

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS
Region: REGION 10
Address: ENGINEERS HILL BULUA
CAGAYAN DE ORO CITY

Agency Code/UACS: _____
Organization Type: NATIONAL

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: VICTORIO T. SAJELAN
Position: ENGINEER IV
E-mail : _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																														
ALCOHOL/ACETONE BASED ANTISEPTICS																														
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	300	300	400	1000	50,430.00	300	300	400	1000	50,430.00	300	300	400	1000	50,430.00	300	300	400	1000	50,430.00	4000	50.43		201,720.00			
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	53,563.50	50	50	50	150	53,563.50	50	50	50	150	53,563.50	50	50	50	150	53,563.50	600	357.09		214,254.00			
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16		0.00			
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00			
5	60121534-ER-P01	ERASER, plastic/rubber	piece	100	50	100	250	2,065.00	100	50	100	250	2,065.00	100	50	100	250	2,065.00	100	50	100	250	2,065.00	1000	8.26		8,260.00			
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00			
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	2400	44.72		107,328.00			
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	2400	57.20		137,280.00			
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00			
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00			
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00			
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	200	200	100	500	11,100.00	200	200	100	500	11,100.00	200	200	100	500	11,100.00	200	200	100	500	11,100.00	2000	22.20		44,400.00			
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76		0.00			
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20		68,640.00			
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00			
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																														
16	45121517-DO-C03	DOCUMENT CAMERA	unit	5	0	0	5	118,118.00	5	0	0	5	118,118.00	5	0	0	5	118,118.00	5	0	0	5	118,118.00	20	23,623.60		472,472.00			
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	5	0	0	5	82,940.00	5	0	0	5	82,940.00	5	0	0	5	82,940.00	5	0	0	5	82,940.00	20	16,588.00		331,760.00			
BATTERIES AND CHARGES AND ACCESSORIES																														
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	500	0	100	600	12,294.00	500	0	100	600	12,294.00	500	0	100	600	12,294.00	500	0	100	600	12,294.00	2400	20.49		49,176.00			
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	400	0	100	500	9,170.00	400	0	100	500	9,170.00	400	0	100	500	9,170.00	400	0	100	500	9,170.00	2000	18.34		36,680.00			
CLEANING EQUIPMENT AND SUPPLIES																														
20	47131012-AF-A01	AIR FRESHENER	can	100	50	100	250	21,827.50	100	50	100	250	21,827.50	100	50	100	250	21,827.50	100	50	100	250	21,827.50	1000	87.31		87,310.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	50	20	50	120	14,976.00	50	20	50	120	14,976.00	50	20	50	120	14,976.00	50	20	50	120	14,976.00	480	124.80	59,904.00				
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	50	20	50	120	3,120.00	50	20	50	120	3,120.00	50	20	50	120	3,120.00	50	20	50	120	3,120.00	480	26.00	12,480.00				
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	100	0	100	200	8,320.00	100	0	100	200	8,320.00	100	0	100	200	8,320.00	100	0	100	200	8,320.00	800	41.60	33,280.00				
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	600	23.92	14,352.00				
25	47131811-DE-B02	DETERGENT BAR	piece	50	50	50	150	1,401.00	50	50	50	150	1,401.00	50	50	50	150	1,401.00	50	50	50	150	1,401.00	600	9.34	5,604.00				
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	600	54.08	32,448.00				
27	47131803-DS-A01	DISINFECTANT SPRAY	can	100	50	50	200	27,978.00	100	50	50	200	27,978.00	100	50	50	200	27,978.00	100	50	50	200	27,978.00	800	139.89	111,912.00				
28	47131601-DU-P01	DUST PAN	piece	50	0	50	100	4,680.00	50	0	50	100	4,680.00	50	0	50	100	4,680.00	50	0	50	100	4,680.00	400	46.80	18,720.00				
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00				
30	47131830-FC-A01	FURNITURE CLEANER	can	50	20	50	120	16,966.80	50	20	50	120	16,966.80	50	20	50	120	16,966.80	50	20	50	120	16,966.80	480	141.39	67,867.20				
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	200	200	200	600	25,770.00	200	200	200	600	25,770.00	200	200	200	600	25,770.00	200	200	200	600	25,770.00	2400	42.95	103,080.00				
32	47121804-HP-B01	MOP BUCKET	unit	50	0	0	50	114,400.00	50	0	0	50	114,400.00	50	0	0	50	114,400.00	50	0	0	50	114,400.00	200	2,288.00	457,600.00				
33	47131501-RG-C01	RAGS	klilo	100	0	50	150	10,420.50	100	0	50	150	10,420.50	100	0	50	150	10,420.50	100	0	50	150	10,420.50	600	69.47	41,682.00				
34	47131602-SC-N01	SCOURING PAD	pack	200	200	100	500	42,815.00	200	200	100	500	42,815.00	200	200	100	500	42,815.00	200	200	100	500	42,815.00	2000	85.63	171,260.00				
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	500	100	400	1000	130,000.00	500	100	400	1000	130,000.00	500	100	400	1000	130,000.00	500	100	400	1000	130,000.00	4000	130.00	520,000.00				
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	500	100	400	1000	59,280.00	500	100	400	1000	59,280.00	500	100	400	1000	59,280.00	500	100	400	1000	59,280.00	4000	59.28	237,120.00				
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	500	100	400	1000	92,560.00	500	100	400	1000	92,560.00	500	100	400	1000	92,560.00	500	100	400	1000	92,560.00	4000	92.56	370,240.00				
38	47121702-WB-P01	WASTEBASKET	piece	30	20	20	70	3,057.60	30	20	20	70	3,057.60	30	20	20	70	3,057.60	30	20	20	70	3,057.60	280	43.68	12,230.40				
COLORS: POUNDS AND DISPERSIONS																														
39	12171703-ST-P01	INK, for stamp pad	bottle	30	0	30	60	1,727.40	30	0	30	60	1,727.40	30	0	30	60	1,727.40	30	0	30	60	1,727.40	240	28.79	6,909.60				
CONSUMER ELECTRONICS																														
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	10	0	0	10	73,391.60	0	0	0	0	0.00	10	0	0	10	73,391.60	0	0	0	0	0.00	20	7,339.16	146,783.20				
FILMS																														
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00				
42	13111201-CF-P02	CARBON FILM, Legal size	box	50	0	0	50	17,591.50	50	0	0	50	17,591.50	50	0	0	50	17,591.50	50	0	0	50	17,591.50	200	351.83	70,366.00				
FIRE FIGHTING EQUIPMENT																														
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30	0	0	30	34,320.00	0	0	0	0	0.00	30	0	0	30	34,320.00	0	0	0	0	0.00	60	1,144.00	68,640.00				
FLAG OR ACCESSORIES																														
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20				
FURNITURE AND FURNISHINGS																														
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00				
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00				
HEATING AND VENTILATION AND AIR CIRCULATION																														
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00				
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	10	0	0	10	11,096.80	0	0	0	0	0.00	20	1,109.68	22,193.60				
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00				
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
51	43211507-DS-K003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00				
52	43211507-DS-K004	DESKTOP, for Mid-Range Users	unit	20	0	0	20	847,808.00	0	0	0	0	0.00	20	0	0	20	847,808.00	0	0	0	0	0.00	40	42,390.40	1,695,616.00				
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	50	0	0	50	150,748.00	0	0	0	0	0.00	50	0	0	50	150,748.00	0	0	0	0	0.00	100	3,014.96	301,496.00				
54	43202010-FD-U04	FLASH DRIVE	piece	100	0	0	100	15,274.00	0	100	0	100	15,274.00	100	0	0	100	15,274.00	0	0	0	0	0.00	300	152.74	45,822.00				
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	10	0	0	10	423,800.00	0	0	0	0	0.00	10	0	10	20	847,600.00	0	0	0	0	0.00	30	42,380.00	1,271,400.00				
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	10	0	0	10	468,000.00	0	0	0	0	0.00	10	0	0	10	468,000.00	0	0	0	0	0.00	20	46,800.00	936,000.00				
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00				

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,184.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,636.89	13,184.45
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	0	0	100	7,561.00	0	0	0	0	0.00	100	0	0	100	7,561.00	0	0	0	0	0.00	200	75.61	15,122.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	100	0	0	100	20,582.00	0	0	0	0	0.00	100	0	0	100	20,582.00	0	0	0	0	0.00	200	205.82	41,164.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	100	0	50	150	9,321.00	100	0	50	150	9,321.00	100	0	50	150	9,321.00	100	0	50	150	9,321.00	600	62.14	37,284.00
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	100	0	50	150	5,460.00	50	0	0	50	1,820.00	50	0	0	50	1,820.00	50	0	0	50	1,820.00	300	36.40	10,920.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	100	0	100	200	4,752.00	100	0	0	100	2,376.00	100	0	0	100	2,376.00	100	0	0	100	2,376.00	500	23.76	11,880.00
64	31201502-TA-E02	TAPE, electrical	roll	100	0	100	200	3,890.00	100	0	0	100	1,945.00	100	0	100	200	3,890.00	100	0	0	100	1,945.00	600	19.45	11,670.00
65	31201503-TA-H01	TAPE, masking, 24mm	roll	200	0	0	200	11,136.00	200	0	0	200	11,136.00	200	0	0	200	11,136.00	200	0	0	200	11,136.00	800	55.68	44,544.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	200	0	0	200	24,232.00	200	0	0	200	24,232.00	200	0	0	200	24,232.00	200	0	0	200	24,232.00	800	121.16	96,928.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	100	0	0	100	2,236.00	100	0	50	150	3,354.00	100	0	50	150	3,354.00	100	0	0	100	2,236.00	500	22.36	11,180.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	200	0	0	200	3,536.00	200	0	0	200	3,536.00	200	0	0	200	3,536.00	200	0	0	200	3,536.00	800	17.68	14,144.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	100	0	0	100	2,257.00	100	0	0	100	2,257.00	100	0	0	100	2,257.00	100	0	0	100	2,257.00	400	22.57	9,028.00
70	31151507-TW-P01	TWINE, plastic	roll	100	0	0	100	6,662.00	100	0	0	100	6,662.00	100	0	0	100	6,662.00	100	0	0	100	6,662.00	400	66.62	26,648.00
MEASURING AND OBSERVING AND TIME REQUIREMENT																										
71	4111604-RU-P02	RULER, plastic, 450mm	piece	20	0	0	20	398.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	19.93	398.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	50	0	0	50	818.50	50	0	0	50	818.50	50	0	0	50	818.50	50	0	0	50	818.50	200	16.37	3,274.00
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	19,069.44	2	0	0	2	19,069.44	2	0	0	2	19,069.44	2	0	0	2	19,069.44	8	9,534.72	76,277.76
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	100	0	0	100	25,989.00	100	0	0	100	25,989.00	100	0	0	100	25,989.00	100	0	0	100	25,989.00	400	259.89	103,956.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	4,715.40	20	0	0	20	4,715.40	20	0	0	20	4,715.40	20	0	0	20	4,715.40	80	235.77	18,861.60
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.28	0.00
80	44122205-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
81	44121801-CT-R02	CORRECTION TAPE	piece	200	0	0	200	2,700.00	200	0	200	400	5,400.00	200	100	100	400	5,400.00	200	0	100	300	4,050.00	1300	13.50	17,550.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	634.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.72	634.40
83	44111515-DF-B01	DATA FILE BOX	piece	50	0	0	50	7,294.50	50	0	0	50	7,294.50	50	0	0	50	7,294.50	50	0	0	50	7,294.50	200	145.89	29,178.00
84	44122013-DF-F01	DATA FOLDER	piece	1000	0	0	1000	83,010.00	1000	0	0	1000	83,010.00	1000	0	0	1000	83,010.00	1000	0	0	1000	83,010.00	4000	83.01	332,040.00
85	44102202-DS-M01	DATER STAMP	piece	20	0	0	20	8,699.00	20	0	0	20	8,699.00	20	0	0	20	8,699.00	20	0	0	20	8,699.00	80	434.95	34,796.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	500	0	0	500	414,960.00	500	0	0	500	414,960.00	500	0	0	500	414,960.00	500	0	0	500	414,960.00	2000	829.92	1,659,840.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	500	0	0	500	528,790.00	500	0	0	500	528,790.00	500	0	0	500	528,790.00	500	0	0	500	528,790.00	2000	1,057.58	2,115,160.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	500	0	0	500	469,975.00	500	0	0	500	469,975.00	500	0	0	500	469,975.00	500	0	0	500	469,975.00	2000	939.95	1,879,900.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	10000	500	500	11000	4,757,720.00	10000	500	500	11000	4,757,720.00	10000	500	500	11000	4,757,720.00	10000	500	500	11000	4,757,720.00	44000	432.52	19,030,880.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	500	0	500	1000	512,720.00	500	0	500	1000	512,720.00	500	0	500	1000	512,720.00	500	0	500	1000	512,720.00	4000	512.72	2,050,880.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	20	0	0	20	289.60	20	0	0	20	289.60	20	0	0	20	289.60	20	0	0	20	289.60	80	14.48	1,158.40
93	44122118-FA-P01	FASTENER	box	1000	500	500	2000	189,280.00	1000	500	500	2000	189,280.00	1000	500	500	2000	189,280.00	1000	500	500	2000	189,280.00	8000	94.64	757,120.00
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	50	0	0	50	13,520.00	50	0	0	50	13,520.00	50	0	0	50	13,520.00	50	0	0	50	13,520.00	200	270.40	54,080.00
98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44122011-FO-L01	FOLDER, L-type, A4	pack	1000	0	500	1500	300,420.00	1000	0	500	1500	300,420.00	1000	0	500	1500	300,420.00	1000	0	500	1500	300,420.00	6000	200.28	1,201,680.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	1000	0	500	1500	373,620.00	1000	0	500	1500	373,620.00	1000	0	500	1500	373,620.00	1000	0	500	1500	373,620.00	6000	249.08	1,494,480.00
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	378.60	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00
104	44122008-IT-T01	INDEX TAB	box	100	0	100	200	13,520.00	100	0	100	200	13,520.00	100	0	100	200	13,520.00	100	0	100	200	13,520.00	800	67.60	54,080.00
105	44121716-MA-F01	MARKER, Fluorescent	set	100	100	100	300	9,333.00	100	100	100	300	9,333.00	100	100	100	300	9,333.00	100	100	100	300	9,333.00	1200	31.11	37,332.00
106	44121708-MP-B01	MARKER, Permanent, Black	piece	100	100	100	300	2,481.00	100	100	100	300	2,481.00	100	100	100	300	2,481.00	100	100	100	300	2,481.00	1200	8.27	9,924.00
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	600	8.27	4,962.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	0	0	50	482.50	50	0	0	50	482.50	50	0	0	50	482.50	50	0	0	50	482.50	200	9.65	1,930.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	100	200	1,764.00	100	0	100	200	1,764.00	100	0	100	200	1,764.00	100	0	100	200	1,764.00	800	8.82	7,056.00
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	100	0	100	200	3,892.00	100	0	100	200	3,892.00	100	0	100	200	3,892.00	100	0	100	200	3,892.00	800	19.46	15,568.00
114	44101603-PS-M02	PAPER SHREDDER	unit	5	0	0	5	93,594.80	5	0	0	5	93,594.80	5	0	0	5	93,594.80	5	0	0	5	93,594.80	20	18,718.96	374,379.20
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	2	0	0	2	18,595.20	2	0	0	2	18,595.20	2	0	0	2	18,595.20	8	9,287.60	74,380.80
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	50	0	50	100	4,471.00	50	0	50	100	4,471.00	50	0	50	100	4,471.00	50	0	50	100	4,471.00	400	44.71	17,884.00
117	44121619-PS-M01	PENCIL SHARPENER	piece	10	0	0	10	2,360.80	10	0	0	10	2,360.80	10	0	0	10	2,360.80	10	0	0	10	2,360.80	40	236.08	9,443.20
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	0	20	70	10,774.40	50	0	20	70	10,774.40	50	0	20	70	10,774.40	50	0	20	70	10,774.40	280	153.92	43,097.60
119	44122101-RU-B01	RUBBER BAND No. 18	box	30	0	0	30	4,056.00	30	0	0	30	4,056.00	30	0	0	30	4,056.00	30	0	0	30	4,056.00	120	135.20	16,224.00
120	44121905-SF-P01	STAMP PAD, felt	piece	30	0	0	30	1,197.60	30	0	0	30	1,197.60	30	0	0	30	1,197.60	30	0	0	30	1,197.60	120	39.92	4,790.40
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	50	0	0	50	3,276.00	50	0	0	50	3,276.00	50	0	0	50	3,276.00	50	0	0	50	3,276.00	200	65.52	13,104.00
122	44121619-ST-S01	STAPLER, standard type	piece	100	0	0	100	19,760.00	100	0	0	100	19,760.00	100	0	0	100	19,760.00	100	0	0	100	19,760.00	400	197.60	79,040.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	20	0	0	20	13,863.00	20	0	0	20	13,863.00	20	0	0	20	13,863.00	20	0	0	20	13,863.00	80	693.15	55,452.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	50	0	0	50	2,325.50	50	0	0	50	2,325.50	50	0	0	50	2,325.50	50	0	0	50	2,325.50	200	46.51	9,302.00
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	0	0	50	3,879.00	50	0	0	50	3,879.00	50	0	0	50	3,879.00	50	0	0	50	3,879.00	200	77.58	15,516.00
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	500	0	500	1000	37,060.00	500	0	500	1000	37,060.00	500	0	500	1000	37,060.00	500	0	500	1000	37,060.00	4000	37.06	148,240.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	500	0	300	800	47,424.00	500	0	300	800	47,424.00	500	0	300	800	47,424.00	500	0	300	800	47,424.00	3200	59.28	189,696.00
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	500	0	400	900	46,800.00	500	0	400	900	46,800.00	500	0	400	900	46,800.00	500	0	400	900	46,800.00	3600	52.00	187,200.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	500	100	500	1100	15,444.00	500	100	500	1100	15,444.00	500	100	500	1100	15,444.00	500	100	500	1100	15,444.00	4400	14.04	61,776.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	3000	2000	1000	6000	1,282,800.00	3000	2000	1000	6000	1,282,800.00	3000	2000	1000	6000	1,282,800.00	3000	2000	1000	6000	1,282,800.00	24000	213.60	5,131,200.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	2000	1000	1000	4000	931,840.00	2000	1000	1000	4000	931,840.00	2000	1000	1000	4000	931,840.00	2000	1000	1000	4000	931,840.00	16000	232.96	3,727,360.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	2000	2000	2000	6000	826,440.00	2000	2000	2000	6000	826,440.00	2000	2000	2000	6000	826,440.00	2000	2000	2000	6000	826,440.00	24000	137.74	3,305,760.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	1000	1000	1000	3000	476,730.00	1000	1000	1000	3000	476,730.00	1000	1000	1000	3000	476,730.00	1000	1000	1000	3000	476,730.00	12000	158.91	1,906,920.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	100	0	100	200	6,964.00	100	0	100	200	6,964.00	100	0	100	200	6,964.00	100	0	100	200	6,964.00	800	34.82	27,856.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	500	0	0	500	45,850.00	500	0	0	500	45,850.00	500	0	0	500	45,850.00	500	0	0	500	45,850.00	2000	91.70	183,400.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	500	0	0	500	62,280.00	500	0	0	500	62,280.00	500	0	0	500	62,280.00	500	0	0	500	62,280.00	2000	124.56	249,120.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	100	100	100	300	29,952.00	100	100	100	300	29,952.00	100	100	100	300	29,952.00	100	100	100	300	29,952.00	1200	99.84	119,808.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PERFUMES OR COLOGNES OR FRAGRANCES																														
143	53131626-HS-501	HAND SANITIZER	bottle	200	100	200	500	42,540.00	200	100	200	500	42,540.00	200	100	200	500	42,540.00	200	100	200	500	42,540.00	2000	85.08	170,160.00				
PESTICIDES OR PEST REPELLENTS																														
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00				
PRINTED PUBLICATIONS																														
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	200	0	0	200	7,442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	37.21	7,442.00				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																														
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00				
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00				
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00				
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00				
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00				
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00				
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00				
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00				
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00				
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00				
11	44103105-HP-T40	INK CARTRIDGE, HP C2P08AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00				
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00				
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00				
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00				
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00				
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00				
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00				
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00				
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00				
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00				
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00				
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00				
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00				
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00				
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-XX-B46	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,697.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,697.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,697.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	100	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISH-WASHING LIQUID	bottle	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00
21	80141505-TS-021	PAINT	gallon	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	1000	0	0	1000	0.00	1000	0	0	1000	0.00	1000	0	0	1000	0.00	1000	0	0	1000	0.00	4000	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	80141505-TS-025	DOOR MAT	piece	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A TOTAL		P	60657410
B ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	60657410

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																						P		
D. GRAND TOTAL (A+B+C)																						P		CALC-1.60992
E. APPROVED BUDGET BY THE AGENCY HEAD in figures and words																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

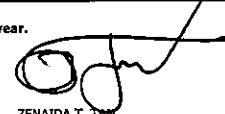
for: 

LENY T. PITANCIO
Administrative Officer V
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


KHAYATHONORM. HADJI ABDULLAH, CPA
Administrative Officer V
Accountant / Budget Officer

Approved by:


ZENAIDA T. TAN
Regional Director
Head of Office/Agency

Date Prepared: 07/15/2024