

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	8,193.76		8,193.76	
	2nd Quarter												
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	24,187.80		24,187.80	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,611.34		36,611.34	
										68,992.90		68,992.90	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	REGION XI											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	29,000.00		29,000.00	
										39,000.00	-	39,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000.00		15,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,736,000.00		2,736,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	184,200.00		184,200.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,709,000.00		2,709,000.00	
										5,644,200.00	-	5,644,200.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	634,642.00		634,642.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	640,242.00		640,242.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	630,562.00		630,562.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	693,062.00		693,062.00	
										2,598,508.00	-	2,598,508.00	
Sub-total Page 1 >>										8,350,700.90	-	8,350,700.90	

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
01101101	AUDIO & VISUAL EQUIPMENT	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	No											
	1st Quarter													
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,480,000.00		4,480,000.00		
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00		
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00		
										4,610,000.00	-	4,610,000.00		
01101101	PHOTOGRAPHIC EQUIPMENT													
	1st Quarter													
	2nd Quarter													
	3rd Quarter													
	4th Quarter													
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT													
	1st Quarter													
	2nd Quarter													
	3rd Quarter													
	4th Quarter													
01101101	INVENTORY / COMPUTER SUPPLIES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	No											
	1st Quarter													
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00		
	3rd Quarter													
	4th Quarter													
										100,000.00	-	100,000.00		
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	No											
	1st Quarter													
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,140,000.00		1,140,000.00		
	3rd Quarter													
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,550,000.00		6,550,000.00		
										7,690,000.00	-	7,690,000.00		
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	No											
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	276,800.00		276,800.00		
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	276,800.00		276,800.00		
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	276,800.00		276,800.00		
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	276,800.00		276,800.00		
										1,107,200.00	-	1,107,200.00		
										13,507,200.00	-	13,507,200.00		

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

[illegible]

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									200,000.00	-	200,000.00		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									200,000.00	-	200,000.00		
01101101	SURVEYING EQUIPMENT & ACCESSORIES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No										
	2nd Quarter												
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,050,000.00		1,050,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
									3,050,000.00	-	3,050,000.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No										
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
									20,000.00	-	20,000.00		
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	104,000.00		104,000.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	94,000.00		94,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	94,000.00		94,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	94,000.00		94,000.00	
									386,000.00	-	386,000.00		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,154,043.10		1,154,043.10	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,120,000.00		1,120,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,170,000.00		1,170,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,170,000.00		1,170,000.00	
									4,614,043.10	-	4,614,043.10		

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4,000,000.00	
										4,000,000.00	-	4,000,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										20,000.00	-	20,000.00	
01101101	DISASTER CONTINGENCIES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
										120,000.00	-	120,000.00	
01101101	PROCUREMENT OF SOLAR PANELS	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter									10,000,000.00	-	10,000,000.00	
01101101	PROCUREMENT OF HEAVY EQUIPMENT	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter												
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,000,000.00		26,000,000.00	
	3rd Quarter												
	4th Quarter									26,000,000.00	-	26,000,000.00	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
01101101	UNFORESEEN EXPENDITURES	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
										800,000.00	-	800,000.00	
Sub-total Page 5 >>										40,940,000.00	-	40,940,000.00	

DPWH Davao Oriental 2nd District Engineering Office Final Annual Procurement Plan (APP) for FY 2025
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				BREAKDOWN:									
				Sub-total Page 1 >>						8,350,700.90	-	8,350,700.90	
				Sub-total Page 2 >>						13,507,200.00	-	13,507,200.00	
				Sub-total Page 3 >>						230,000.00	-	230,000.00	
				Sub-total Page 4 >>						8,470,043.10	-	8,470,043.10	
				Sub-total Page 5 >>						40,940,000.00	-	40,940,000.00	
				GRAND TOTAL > >>						71,497,944.00	-	71,497,944.00	
				TOTAL BUDGET AMOUNT >>>						71,497,944.00			

PREPARED / SUBMITTED BY:

ROWENA A. AQUINO
Head, BAC Secretariat

RECOMMENDED BY:

CRISPIN P. VALLES
BAC Chairman

APPROVED BY:

JANE D. CAINGHOG
District Engineer