) PROCUREMENT PROGRAM / PROJECT		Is this an		TENTA	TENTATIVE PROCUREMENT SCHEDULE				Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Earty Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is cor	nducted on a					
					1	quarterly	basis"						
					1								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
	Common Electrical Supplies, Common Office Supplies, Common Office												
01101101	Devices, Common Janitorial Supplies, Common Office Equipment,	DAVAO											
	Common Computer Supplies, Handbook on Procurement, Consumables	ORIENTAL 2nd											
	1st Quarter	DISTRICT		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	8 193.76		8.193.76	
	2nd Quarter	ENGINEERING OFFICE	No										
	3rd Quarter	OTTIOL	110	Agency to Agency - Thru PS-DBM	n/a	n/a	п/а	n/a	GOP	24,187.80		24,187.80	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,611.34		36,611.34	
										68,992.90		68,992.90	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	REGION XI											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,				-				-				
01101101	components, lightning, fixtures, supplies & materials)												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
04404404	INVENTORY / COMMON JANITORIAL SUPPLIES												
01101101	1st Quarter	DAVAO		0 1111 1 101									
	2nd Quarter	ORIENTAL 2nd DISTRICT	No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter	ENGINEERING											
	4th Quarter	OFFICE	No	Small Value / Shopping	411.01	411.01							
	4th Quarter		NO	Small value / Snooping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	29,000.00		29,000.00	
										39,000.00		39,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												
01101101	Accessories: Household Equipment & Supplies)	DAVAO											
	1st Quarter	ORIENTAL 2nd DISTRICT		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000,00		15.000.00	
	2nd Quarter	ENGINEERING	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2.736.000.00		2,736,000.00	
	3rd Quarter	OFFICE	IND	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	184,200.00		184,200.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,709,000.00		2,709,000.00	
										5,644,200.00		5,644,200.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	DAVAO											
	1st Quarter	ORIENTAL 2nd		Small Value / Shopping	4.10:	4.6	115	415					
	2nd Quarter	DISTRICT		Small Value / Snopping Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	634,642.00		634 642.00	
	3rd Quarter	ENGINEERING		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	640,242.00		640,242.00	
	4th Quarter	OFFICE		Small Value / Shopping	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	630,562.00		630,562.00	
	The square cell			Omail value / Ollupping	401 एए	4th Qtr	4th Qtr	4th Qtr	GOP	693,062.00		693,062.00	
										2,598,508.00	•	2,598,508.00	
				Sub-total Page 1 >>					_	8,350,700.90		8,350,700.90	

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Ph			REMARKS
Code (PAP)			Early Procuremen Activity (Yes/No)	t Mode of Procurement	Advertisement	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
01101101	AUDIO & VISUAL EQUIPMENT	DAVAO											
	1st Quarter	ORIENTAL 2nd			,						-		
	2nd Quarter	DISTRICT		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,480,000.00		4,480,000.00	
	3rd Quarter	ENGINEERING OFFICE	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80.000.00	
	4th Quarter	OFFICE		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000,00		50.000.00	
										4,610,000.00		4,610,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT	1											
OTTOTIO	1st Quarter	+											
	2nd Quarter	+											
	3rd Quarter	1											
	4th Quarter												
	141 404/00												
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter	DAVAO ORIENTAL 2nd											
	2nd Quarter	DISTRICT	No	Small Value / Shopping	2nd Qtr	2-404	0-104	0.701	202	100 000 00			
	3rd Quarter	ENGINEERING	140	Ornali Value / Orlopping	210 Qt	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter	OFFICE											
										100,000.00	•	100,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	DAVAO											
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,140,000.00		1,140,000,00	
	3rd Quarter	ENGINEERING			Zilo do	Ziid dd	Zild Qu	2110 (20	GOF	1,140,000.00	_	1,140,000.00	
	4th Quarter	OFFICE	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6.550.000.00		6,550,000.00	
				The state of the s		10.00	107 00	101 0(1	001	7,690,000.00	.	7,690,000.00	
										7,030,000.00		1,050,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS	DAVAO											
	1st Quarter	ORIENTAL 2nd DISTRICT		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	276.800.00		276,800.00	
	2nd Quarter	ENGINEERING	Nia	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	276,800.00		276.800.00	
	3rd Quarter	OFFICE	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	276,800.00		276.800.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	276,800.00		276,800.00	
				16-55-			.0. 00	701 020	301	1,107,200.00		1,107,200.00	
				Sub-total Page 2 >>						13,507,200.00		13,507,200.00	

			ts this an	TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS	
Code (PAP)		PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Totai (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter								1 1				
	2nd Quarter							1	1				
	3rd Quarter												
	4th Quarter												†
01101101	HEAVY EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
04404404	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
01101101													
	1st Quarter 2nd Quarter												
	2nd Quarter 3rd Quarter												
	4th Quarter												
04404404	FURNITURE & FIXTURES												
01101101	1st Quarter	DAVAO											
	2nd Quarter	ORIENTAL 2nd DISTRICT											
	3rd Quarter	ENGINEERING		0									
	4th Quarter	OFFICE	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	401 Qualter			Small Value / Shopping ·	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
										20,000.00		20,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
01101101	1st Quarter	DAVAO		Small Value / Shopping									
	2nd Quarter	ORIENTAL 2nd DISTRICT		Small value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20 000.00		20,000.00	
	3rd Quarter	ENGINEERING	No	Small Value / Shopping	0.10/	0.10							
	4th Quarter	OFFICE	1	Small value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	To God to												
	8									70,000.00		70,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	DAVAO											
	1st Quarter	ORIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25 000 00		05.000.00	
	2nd Quarter	DISTRICT	ì	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	35,000.00		35,000.00	
	3rd Quarter	ENGINEERING		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35,000.00		35,000.00	
	4th Quarter	OFFICE		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00	
				The state of the s	Turseu	701 (20	-101 \QU	401 (20	GUP	35,000.00 140,000.00	-	35,000.00 140.000.00	
										140,000.00	•	140,000.00	
				Sub-total Page 3 >>						230,000,00		230.000.00	

		PMO/End User	Is this an		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)) PROCUREMENT PROGRAM / PROJECT		Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	DAVAO											
	1st Quarter	ORIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1at Ota	1-1-04-	000	50 000 00		50.000.00	
	2nd Quarter	DISTRICT		Small Value / Shopping	2nd Qtr	2nd Otr	1st Qtr 2nd Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter	OFFICE	No	Small Value / Shopping	3rd Qtr	3rd Otr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter	- Orrioc		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr		GOP	50,000.00		50,000.00	
				Official Value / OnOpping	481 Q1	401 QU	4th Qtr	4th Qtr	GOP	50,000.00 200,000.00	- 0	50,000.00 200,000.0 0	
		+			-								
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables) 1st Quarter	DAVAO											
	2nd Quarter	ORIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter	ENGINEERING	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
		OFFICE		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00 200,000.00		50,000.00 200,000.00	
										200,000.00		200,000.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES	DAVAO											
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT											
	3rd Quarter	ENGINEERING OFFICE	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,050,000.00		1,050,000.00	
	4th Quarter	OFFICE	110	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000,00		2.000.000.00	
		-								3,050,000.00	•	3,050,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	DAVAO											
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2-10-	000	F 000 00			
	3rd Quarter	ENGINEERING	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter	OFFICE		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	GOP	5,000.00		5,000.00	
				Cities value / Gropping	401 Q0	401 QU	401 QU	401 प्र	GOP	10,000.00 20,000.00		10,000.00 20,000.00	
	SPEVIIAPA IA												
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)	DAVAO											
	1st Quarter	ORIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	104.000.00		104 000.00	
	2nd Quarter	DISTRICT	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	94.000.00		94.000.00	
	3rd Quarter	OFFICE	ND	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	94,000.00		94,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	94,000.00		94,000.00	
										386,000.00	-	386,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
3	1st Quarter	DAVAO ORIENTAL 2nd		Public Bidding	4.101	4.10	1.10	4.10					
	2nd Quarter	DISTRICT	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,154.043.10		1,154,043.10	
	3rd Quarter	ENGINEERING		Public Bidding	2nd Qtr	2nd Otr	2nd Qtr	2nd Qtr	GOP	1,120,000.00		1,120,000.00	
	4th Quarter	OFFICE		Public Bidding	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,170,000.00		1,170,000.00	
				, done produit	401 UT	4th Qtr	4th Qtr	4th Qtr	GOP	1,170,000.00 4,614,043.10		1,170,000.00 4,614,043.10	
				Sub-total Page 4 >>						8,470,043.10		8.470.043.10	

	PROCUREMENT PROGRAM / PROJECT		Is this an		TENTA	ATIVE PROCUE	REMENT SCH	FDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	DAVAO						1					
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT ENGINEERING											
	3rd Quarter	OFFICE											
	4th Quarter	OTTIOE	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4.000,000.00		4.000.000.00	
										4,000,000.00		4,000,000.00	
04404404	NEWCRAPERC PROVE MARCA OTHER RUBLICATIONS												
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS 1st Quarter	DAVAO		0									
	2nd Quarter	ORIENTAL 2nd DISTRICT		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00	
	3rd Quarter	ENGINEERING	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter	OFFICE		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarte			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										20,000.00		20,000.00	
04404404	DICACTED CONTINCENCIES												
01701101	DISASTER CONTINGENCIES 1st Quarter	DAVAO		0 1111 (0)									
		ORIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter 3rd Quarter	DISTRICT ENGINEERING	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
		OFFICE		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
										120,000.00		120,000.00	
04404404	DDDQUOTI SAIT OF OOL AD DAMES O												
01101101	PROCUREMENT OF SOLAR PANELS	DAVAO											
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT ENGINEERING											
	3rd Quarter	OFFICE	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter												
01101101	PROCUREMENT OF HEAVY EQUIPMENT	DAVAO							-	10,000,000.00	-	10,000,000.00	
	1st Quarter	ORIENTAL 2nd											
	2nd Quarter	DISTRICT	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,000,000.00		26,000.000.00	
	3rd Quarter	ENGINEERING			Elia da	ZIIQ QU	2110 020	ZIIU QU	GOF	20,000,000.00		20,000 000.00	
	4th Quarter	OFFICE											
										26,000,000.00		26,000,000.00	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
01101101	UNFORESEEN EXPENDITURES	P.1/10											
	1st Quarter	DAVAO DRIENTAL 2nd		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200 000 00	-	000 000 00	
	2nd Quarter	DISTRICT	1	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter	ENGINEERING	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00	_	200,000.00	
	4th Quarter	OFFICE		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
					701 0(0	701 080	עמי וחב	701 00	GUF	800,000.00	+	200,000.00 800,000.00	
				Sub-total Pa	ge 5 >>					40,940,000.00		40,940,000.00	

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an		TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)			Early Procurement Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		-	-										
			-										
			-										
		_			-								
		-	 										
											_	-	
				BREAKDOWN:									
				Sub-total Page 1 >>						8,350,700.90		8,350,700.90	
				Sub-total Page 2 >>						13,507,200.00		13,507,200.00	
				Sub-total Page 3 >>						230,000.00		230,000.00	
				Sub-total Page 4 >>						8,470,043.10		8,470,043.10	
				Sub-total Page 5 >>						40,940,000.00		40,940,000.00	
				GRAND TOTAL >>>						71,497,944.00		71,497,944.00	
			-										
		_1		TOTAL BUDGET AMOUNT >>>						71,497,944.00			

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Hoad BAC Socretariat

CRISPIN P. VALLES