

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-9 and 2011-9-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has been approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, but not uploaded to the mPhilGEPS account, shall be deemed invalid.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccsa.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

DocuTrent Bureau Officer: DENNIS MARCOS REYES ENGINEER
 Rank: Senior V
 Address: 8701 Bagumbayan, San Fernando, MA

Agency Code/LIACS: P032
 Contact Person: MYLEN G. MACDANAG
 Position: Supply Officer II
 E-mail: mylenmacdagnal@gmail.com
 Telephone/Mobile No.: 9301597560

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item & Specifications		Unit of Measure		Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				on average		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
ALCOHOL OR ALCOHOL-BASED ANTISEPTICS																									
1	1219601-A-E04	ALCOHOL, Etyl, 300 mL	gallon	10	10	10	30	1,538.80	10	10	10	30	1,528.80	10	10	10	30	1,528.80	10	10	30	1,528.80	120	50.96	6,115.20
2	1219601-A-E03	ALCOHOL, Etyl, 1 Gallon	gallon	3	3	3	9	4,062.24	3	3	3	9	4,062.24	3	3	3	9	4,062.24	3	3	3	9	36	493.36	16,260.96
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-P-01	CLEARBOOK, A4 size	box	1	1	1	3	256.08	1	1	1	3	106.08	1	1	1	3	106.08	1	1	1	3	12	25.36	424.32
4	60121413-P-02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	38.48	0.00
5	60121514-P-01	BRASSER, plastic/wood	piece	12	12	12	36	336.96	12	12	12	36	336.96	12	12	12	36	336.96	12	12	12	36	144	9.36	1,347.84
6	60121524-P-001	SIGN-REX, Extra Fine Tip, Black	piece	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	240	26.00	6,240.00
7	60121524-P-004	SIGN-REX, Fine Tip, Black	piece	20	20	20	60	2,683.20	20	20	20	60	2,683.20	20	20	20	60	2,683.20	20	20	20	60	240	44.72	10,732.80
8	60121524-P-007	SIGN-REX, Medium Tip, Black	piece	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	240	57.20	13,732.00
9	60121524-P-002	SIGN-REX, Extra Fine Tip, Blue	piece	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	180	28.00	4,860.00
10	60121524-P-005	SIGN-REX, Fine Tip, Blue	piece	15	15	15	45	2,012.40	15	15	15	45	2,012.40	15	15	15	45	2,012.40	15	15	15	45	180	44.72	8,040.60
11	60121524-P-008	SIGN-REX, Medium Tip, Blue	piece	15	15	15	45	2,574.00	15	15	15	45	2,574.00	15	15	15	45	2,574.00	15	15	15	45	180	57.20	10,296.00
12	60121524-P-003	SIGN-REX, Extra Fine Tip, Red	piece	8	8	8	24	624.00	8	8	8	24	624.00	8	8	8	24	624.00	8	8	8	24	96	26.00	2,496.00
13	60121524-P-006	SIGN-REX, Fine Tip, Red	piece	8	8	8	24	1,098.24	8	8	8	24	1,098.24	8	8	8	24	1,098.24	8	8	8	24	96	45.76	4,391.36
14	60121524-P-009	SIGN-REX, Medium Tip, Red	piece	8	8	8	24	1,372.80	8	8	8	24	1,372.80	8	8	8	24	1,372.80	8	8	8	24	96	57.20	5,491.20
15	60121524-P-011	W04PPR9 PAPER	deck	1	1	1	3	642.72	1	1	1	3	642.72	1	1	1	3	642.72	1	1	1	3	12	214.24	2,570.88
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45121517-000-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	4	26,536.48	102,144.64
17	45110504-P-001	MULTIMEDIA PROJECTOR	unit	1	0	0	1	10,870.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	2	10,870.40	36,540.80
BATTERIES AND CELLS AND ACCESSORIES																									
18	35111002-P-002	BATTERY, dry cell, size AA	deck	12	12	12	36	796.24	12	12	12	36	796.24	12	12	12	36	796.24	12	12	12	36	144	21.04	3,048.96
19	35111002-P-001	BATTERY, dry cell, size AAA	deck	12	12	12	36	711.36	12	12	12	36	711.36	12	12	12	36	711.36	12	12	12	36	144	19.76	2,848.44
20	35111002-P-003	BATTERY, dry cell, size D	deck	2	0	0	2	105.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	4	92.56	370.24
CLEANING EQUIPMENT AND SUPPLIES																									
21	4713001-P-001	AIR FRESHENER	unit	4	4	4	12	1,048.32	4	4	4	12	1,048.32	4	4	4	12	1,048.32	4	4	4	12	48	87.36	4,193.28
22	4713004-P-001	BROOM (Wash Tumbler)	piece	5	5	5	15	1,918.80	5	5	5	15	1,918.80	5	5	5	15	1,918.80	5	5	5	15	60	127.92	7,675.20
23	4713004-P-002	BROOM (Wash Tumbler)	piece	5	5	5	15	398.80	5	5	5	15	398.80	5	5	5	15	398.80	5	5	5	15	60	23.92	1,435.20
24	4713002-P-001	CLEANER, Toilet Bowl and Urinal	box/box	4	4	4	12	804.96	4	4	4	12	804.96	4	4	4	12	804.96	4	4	4	12	72	44.72	3,219.84
25	4713005-CL-001	CLEANER, Scented Powder	unit	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	60	36.00	2,160.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	in stock	April	May	June	Q2	at order	July	Aug				Sept	Q3	at order	Oct	Nov
26	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
27	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
28	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
29	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
30	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
31	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
32	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
33	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
34	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
35	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
36	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
37	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
38	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
39	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
40	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
41	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
COLOR COMPOUNDS AND DISPERSED																						
42	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
CONSUMER ELECTRONICS																						
43	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
FACE MASK																						
44	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
FILMS																						
45	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
46	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
FIRE FIGHTING EQUIPMENT																						
47	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
48	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
FLAG OR ACCESSORIES																						
49	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
FURNITURE AND FURNISHINGS																						
50	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
51	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
52	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
53	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
HEATING AND VENTILATION AND AIR CIRCULATION																						
54	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
55	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
56	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
57	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
58	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
59	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
60	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
61	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
62	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
63	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
64	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
65	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
66	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
67	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
68	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
69	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
70	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
71	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
72	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
73	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
74	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
75	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
76	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
77	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
78	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
79	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
80	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
81	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
82	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
83	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
84	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
85	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
86	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
87	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
88	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
89	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
90	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
91	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48	6	6	6	18	168.48
92	47110101-DE-602	DE	6	6	6	18	168.48	6	6	6	18	168.48										

Item & Specifications																Monthly Quantity Requirement												Total Amount for the year
Unit of Measure		Jan	Feb	Mar	Q1	Apr	May	June	Q2	at present	July	Aug	Sept	Q3	at present	Oct	Nov	Dec	Q4	at present								
67	4412104-EN-001	PRINTER, Laser, Monochrome	2	0	0	3	69,399.12	0	0	0	0.00	3	0	0	3	69,399.12	0	0	0	0	0.00	6	72,053.04	138,738.16				
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	310104-LE-001	LIGHT-EMITTING DIODE (LED) LIGHT BULBS, 7 watts	piece	12	0	0	12	973.44	12	0	12	973.44	12	0	12	973.44	12	0	0	12	973.44	48	61.12	3,853.76				
69	310104-LE-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 10 watts	piece	12	0	0	12	2,469.94	12	0	12	2,469.94	12	0	12	2,469.94	12	0	0	12	2,469.94	48	205.82	9,879.36				
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	310104-GL-001	GLUE, 45-DAYCURE	kg	8	0	0	16	1,131.52	8	0	16	1,131.52	8	0	16	1,131.52	8	0	8	16	1,131.52	64	70.72	4,526.08				
71	3115004-SW-001	STAPLE WIRE, heavy duty (brake type), 23/13	box	5	5	5	15	338.25	5	5	15	338.25	5	5	15	338.25	5	5	5	15	338.25	60	23.95	1,437.00				
72	3115004-SW-001	STAPLE WIRE, standard	box	5	5	5	15	356.40	5	5	15	356.40	5	5	15	356.40	5	5	5	15	356.40	60	23.76	1,425.60				
73	3101002-74-001	TAPE, electrical	roll	6	0	0	6	116.70	6	0	6	116.70	6	0	6	116.70	6	0	0	6	116.70	24	19.45	466.80				
74	3101003-74-001	TAPE, masking, 24mm	roll	10	10	10	30	1,896.40	10	10	30	1,896.40	10	10	30	1,896.40	10	10	10	30	1,896.40	120	61.88	7,425.60				
75	3101003-74-002	TAPE, masking, 40 mm	roll	10	10	10	30	1,634.80	10	10	30	1,634.80	10	10	30	1,634.80	10	10	10	30	1,634.80	120	121.16	14,553.60				
76	3101013-74-001	TAPE, packaging, 48 mm	roll	10	10	10	30	904.80	10	10	30	904.80	10	10	30	904.80	10	10	10	30	904.80	120	30.16	3,619.20				
77	3101013-74-701	TAPE, transparent, 24mm	roll	10	10	10	30	343.20	10	10	30	343.20	10	10	30	343.20	10	10	10	30	343.20	120	11.44	1,372.80				
78	3101013-74-702	TAPE, transparent, 48 mm	roll	10	10	10	30	717.60	10	10	30	717.60	10	10	30	717.60	10	10	10	30	717.60	120	23.92	2,870.40				
79	3101002-70W-001	TWINE, JASCO	roll	2	2	2	6	424.32	2	2	6	424.32	2	2	6	424.32	2	2	2	6	424.32	24	70.72	1,697.28				
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
80	4412004-EN-002	ROLLER, flexible, plastic, 450mm	piece	12	0	0	12	249.60	12	0	12	249.60	12	0	12	249.60	12	0	0	12	249.60	48	20.80	998.40				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
81	4412013-RL-001	BLADE, for general purpose utility knife	blade	1	0	1	2	32.00	1	0	1	32.00	1	0	1	32.00	1	0	1	2	32.00	8	16.00	128.00				
82	4412003-EN-001	BRUSHING AND POLISHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0.00	1	0	0	1	10,104.64	0	0	0	0	0.00	2	30,304.64	20,399.36			
83	4412007-CA-001	CALCULATOR, Compact	unit	5	0	0	5	1,435.20	5	0	0	5	1,435.20	5	0	5	1,435.20	5	0	0	5	1,435.20	20	287.04	5,740.80			
84	4412170-CH-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00				
85	4412105-BF-001	CLIP, bookfold, 10mm	box	5	0	0	5	48.80	5	0	0	5	48.80	5	0	5	48.80	5	0	0	5	48.80	20	9.36	187.20			
86	4412105-BF-002	CLIP, bookfold, 25mm	box	5	0	0	5	78.00	5	0	0	5	78.00	5	0	5	78.00	5	0	0	5	78.00	20	15.60	312.00			
87	4412105-BF-003	CLIP, bookfold, 32mm	box	5	0	0	5	135.20	5	0	0	5	135.20	5	0	5	135.20	5	0	0	5	135.20	20	27.04	560.80			
88	4412105-BF-004	CLIP, bookfold, 50mm	box	5	0	0	5	361.60	5	0	0	5	361.60	5	0	5	361.60	5	0	0	5	361.60	20	60.32	1,206.40			
89	4412001-CT-002	CORRECTION TAPE	piece	5	0	0	5	57.65	5	0	0	57.65	5	0	0	5	57.65	5	0	0	5	57.65	20	11.53	230.60			
90	4412012-CL-001	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	30	951.60	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40				
91	4411015-OF-001	DATA FILE BOX	piece	6	0	0	6	483.20	6	0	0	6	483.20	6	0	6	483.20	6	0	0	6	483.20	24	77.20	1,852.80			
92	4412011-OF-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00				
93	4410302-OS-001	DATA STAMP	piece	3	0	0	3	1,609.34	0	0	0	0.00	3	0	0	3	1,609.34	0	0	0	0	0.00	6	469.78	2,818.38			
94	4412006-EN-001	ENVELOPE, Documentary, A4	box	3	0	0	3	2,520.96	3	0	0	3	2,520.96	3	0	3	2,520.96	3	0	0	3	2,520.96	12	940.32	10,083.44			
95	4412006-EN-002	ENVELOPE, Documentary, legal	box	3	0	0	3	3,235.44	3	0	0	3	3,235.44	3	0	3	3,235.44	3	0	0	3	3,235.44	12	1,076.48	12,941.60			
96	4412006-EN-001	ENVELOPE, Enveloping, kraft	box	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	5	6,874.40	5	0	0	5	6,874.40	20	1,374.88	27,467.60			
97	4412006-EN-002	ENVELOPE, Enveloping, plastic	box	3	0	0	3	91.47	3	0	0	3	91.47	3	0	3	91.47	3	0	0	3	91.47	12	30.49	365.88			
98	4412006-EN-002	ENVELOPE, Mailing	box	1	0	0	1	466.96	1	0	0	1	466.96	1	0	1	466.96	1	0	0	1	466.96	4	466.96	1,867.56			
99	4412004-EN-002	ENVELOPE, Mailing, with window	box	1	0	0	1	528.32	1	0	0	1	528.32	1	0	1	528.32	1	0	0	1	528.32	4	528.32	2,113.12			
100	4411012-ER-001	ERASER, felt, for desktop/windowboard	piece	5	0	0	5	61.65	5	0	0	5	61.65	5	0	5	61.65	5	0	0	5	61.65	20	12.33	246.20			
101	4412018FA-001	FASTENER	box	12	12	12	36	3,407.04	12	12	36	3,407.04	12	12	36	3,407.04	12	12	12	36	3,407.04	144	94.64	13,628.80				
102	4411015FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	852.00	10	0	0	10	852.00	10	0	10	852.00	10	0	0	10	852.00	40	85.20	3,408.00			
103	4412018FO-001	FILE TAB DIVIDER, A4	pack	10	0	0	10	228.80	10	0	0	10	228.80	10	0	10	228.80	10	0	0	10	228.80	40	22.88	915.20			
104	4412018FO-002	FILE TAB DIVIDER, Legal	pack	10	0	0	10	260.00	10	0	0	10	260.00	10	0	10	260.00	10	0	0	10	260.00	40	26.00	1,040.00			
105	4412011FO-001	FOLDER, Fancy with side, A4	bundle	10	0	0	10	2,912.00	10	0	0	10	2,912.00	10	0	10	2,912.00	10	0	0	10	2,912.00	40	291.20	11,648.00			
106	4412011FO-002	FOLDER, Fancy with side, legal	bundle	10	0	0	10	3,008.80	10	0	0	10	3,008.80	10	0	10	3,008.80	10	0	0	10	3,008.80	40	300.88	12,955.20			
107	4412011FO-001	FOLDER, L-type, A4	packs	10	0	0	10	1,875.40	10	0	0	10	1,875.40	10	0	10	1,875.40	10	0	0	10	1,875.40	40	187.54	7,501.60			
108	4412011FO-002	FOLDER, L-type, Legal	packs	10	0	0	10	2,385.70	10	0	0	10	2,385.70	10	0	10	2,385.70	10	0	0	10	2,385.70	40	238.57	9,543.60			
109	4412002FO-001	FOLDER, prebound	box	10	0	0	10	9,528.40	10	0	0	10	9,528.40	10	0	10	9,528.40	10	0	0	10	9,528.40	40	952.84	38,105.60			
110	4412011FO-703	FOLDER with tab, A4	packs	4	4	4	12	4,667.52	4	4	12	4,667.52	4	4	12	4,667.52	4	4	4	12	4,667.52	48	368.96	18,576.00				
111	4412011FO-704	FOLDER with tab, Legal	packs	4	4	4	12	5,129.28	4	4	12	5,129.28	4	4	12	5,129.28	4	4	4	12	5,							

Item & Specifications		Monthly Quantity & Equivalent																Total Quantity for the year	Price	Total Amount for the year
Unit of Measure		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Oct	Nov	Dec	Q4	Wt. in grams			
PESTICIDES OR PEST REPELLENTS		159	10	0	10	0	0	0	10	0	0	0	0	0	0	0	5,150.40	80	257.92	20,633.60
INSECTICIDE		can																		
PRINTED PUBLICATIONS		160	12	0	0	12	446.52	0	0	0	0	0	0	0	0	0	0.00	24	37.21	885.84
HARDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)		book																		
PRINTER OR FACSIMILE OR PHOTO COPIER SUPPLIES (CONSUMABLES)		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,947.20	0.00
4410305-INK-005		cart																		
INK CARTRIDGE, CANON CL-741, Colored		cart																		
2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,125.32	0.00
4410305-CA-C06																				
INK CARTRIDGE, CANON CL-811, Colored		cart																		
3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,178.32	0.00
4410305-CA-B04																				
INK CARTRIDGE, CANON PG-740, Black		cart																		
4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	861.12	0.00
4410305-CA-B02																				
INK CARTRIDGE, CANON PG-810, Black		cart																		
5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	893.32	0.00
4410305-EP-817																				
INK CARTRIDGE, EPSON CI 1764110 (T6641), Black		cart																		
6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	231.90	0.00
4410305-EP-C17																				
INK CARTRIDGE, EPSON CI 1764200 (T6642), Cyan		cart																		
7		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	242.20	0.00
4410305-EP-417																				
INK CARTRIDGE, EPSON CI 1764300 (T6643), Magenta		cart																		
8		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	242.20	0.00
4410305-EP-440																				
INK CARTRIDGE, HP C2004AA (HP402), Black		cart																		
9		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	852.80	0.00
4410305-EP-740																				
INK CARTRIDGE, HP C2004AA (HP402), Tri-color		cart																		
10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,040.32	0.00
4410305-EP-809																				
INK CARTRIDGE, HP C5131AA (HP511), Black		cart																		
11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	910.00	0.00
4410305-EP-710																				
INK CARTRIDGE, HP C5132AA (HP512), Tri-color		cart																		
12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,093.52	0.00
4410305-EP-817																				
INK CARTRIDGE, HP C6600AA (HP600), Black		cart																		
13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	880.88	0.00
4410305-EP-717																				
INK CARTRIDGE, HP C6600AA (HP600), Tri-color		cart																		
14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,047.20	0.00
4410305-EP-040																				
INK CARTRIDGE, HP C6720AA (HP620), Cyan		cart																		
15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00
4410305-EP-140																				
INK CARTRIDGE, HP C6720AA (HP620), Yellow		cart																		
16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00
4410305-EP-140																				
INK CARTRIDGE, HP C6720AA (HP620), Black		cart																		
17		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,341.28	0.00
4410305-EP-840																				
INK CARTRIDGE, HP C6610AA (HP610), Black		cart																		
18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	865.28	0.00
4410305-EP-820																				
INK CARTRIDGE, HP C6620AA (HP620), Tri-color		cart																		
19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00
4410305-EP-720																				
INK CARTRIDGE, HP C6620AA (HP620), Black		cart																		
20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	955.00	0.00
4410305-EP-040																				
INK CARTRIDGE, HP C6620AA (HP620), Cyan		cart																		
21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00
4410305-EP-040																				
INK CARTRIDGE, HP C6620AA (HP620), Black		cart																		
22		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,370.80	0.00
4410305-EP-843																				
INK CARTRIDGE, HP C6620AA (HP620), Tri-color		cart																		
23		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,317.36	0.00
4410305-EP-C43																				
INK CARTRIDGE, HP C6620AA (HP620), Cyan		cart											</							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4	in million
45	44103034F-648	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1,217.52	0	0.00
46	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
47	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
48	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
49	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
50	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
51	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
52	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
53	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
54	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
55	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
56	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
57	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
58	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
59	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
60	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
61	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
62	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
63	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
64	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
65	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
66	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
67	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
68	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
69	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
70	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
71	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
72	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
73	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
74	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
75	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
76	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
77	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
78	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
79	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
80	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
81	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
82	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
83	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
84	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
85	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
86	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
87	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
88	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
89	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
90	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
91	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
92	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00
93	44103034F-651	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	468.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	at end	April	May	June	Q2	at end	July	Aug				Sept	Q3	at end	Oct	Nov	Dec	Q4
94	44103101H-652	TONER CARTRIDGE, HP CF350C (HP250), Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
95	44103101H-660	TONER CARTRIDGE, HP CF350A, Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
96	44103101H-660	TONER CARTRIDGE, HP CF351A, Cyan Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
97	44103101H-660	TONER CARTRIDGE, HP CF352A, Yellow Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
98	44103101H-660	TONER CARTRIDGE, HP CF353A, Magenta Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
99	44103101H-661	TONER CARTRIDGE, HP CF360A (HP300A), Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
100	44103101H-661	TONER CARTRIDGE, HP CF361A (HP300A), Cyan Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
101	44103101H-661	TONER CARTRIDGE, HP CF362A (HP300A), Yellow Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
102	44103101H-661	TONER CARTRIDGE, HP CF363A (HP300A), Magenta Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
103	44103101H-662	TONER CARTRIDGE, HP CF400A (HP201A), Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
104	44103101H-662	TONER CARTRIDGE, HP CF401A (HP201A), Cyan Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
105	44103101H-662	TONER CARTRIDGE, HP CF402A (HP201A), Yellow Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
106	44103101H-662	TONER CARTRIDGE, HP CF403A (HP201A), Magenta Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
107	44103101H-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
108	44103101H-664	TONER CARTRIDGE, HP CF410C (HP410C), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
109	44103101H-663	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
110	44103101H-664	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
111	44103101H-663	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
112	44103101H-664	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
113	44103101H-663	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
114	44103101H-664	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
115	44103101H-834	TONER CARTRIDGE, HP Q6612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
116	44103101H-848	TONER CARTRIDGE, HP Q7553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
SOFTWARE																									
1	4312113-SPT-001	Business Edition specific software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
2	4312162-SPT-002	Finance accounting and enterprise resource planning ERP software	License	1	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	
3	4312204-SPT-003	Computer games or entertainment software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
4	4312207-SPT-004	Content authority and editing software	License	1	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	
5	4312202-SPT-005	Content management software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
6	4312304-SPT-006	Data management and query software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
7	4312342-SPT-007	Development software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
8	4312305-SPT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
9	4312303-SPT-009	Industry specific software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
10	4312351-SPT-016	Information exchange software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
11	4312371-SPT-010	Network applications software	License	1	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	
12	4312382-SPT-011	Network management software	License	1	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	
13	4312395-SPT-012	Networking software	License	1	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	
14	4312300A-SPT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
15	4312305-SPT-014	Security and protection software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
16	4312345-SPT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	3d printer	piece	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240	20.00
2	80141505-TS-002	MULTI-PAGE FAX PRINTER	unit	5	0	0	5	328,445.00	0	0	0	0	0.00	5	0	5	328,445.00	0	0	0	0	0	0.00	10	65,789.00
3	80141505-TS-003	LAN/INTRA-LAN	pack	1	0	0	1	720.00	1	0	0	1	720.00	1	0	1	720.00	1	0	0	1	720.00	4	720.00	
4	80141505-TS-004	STOCKER PAPER	pack	8	8	8	24	7,800.00	8	8	8	24	7,800.00	8	8	24	7,800.00	8	8	8	24	7,800.00	96	325.00	
5	80141505-TS-005	FOOLBIE REED TAPE	roll	10	10	10	30	3,300.00	10	10	10	30	3,300.00	10	10	30	3,300.00	10	10	10	30	3,300.00	120	110.00	
6	80141505-TS-006	PHOTO PAPER	pack	10	0	0	10	3,120.00	10	0	0	10	3,120.00	10	0	10	3,120.00	10	0	0	10	3,120.00	40	312.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	5	5	5	15	1,076.00	5	5	5	15	1,076.00	5	5	15	1,076.00	5	5	5	15	1,076.00	60	69.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	10	0	0	10	8,260.00	0	0	0	0	0.00	10	0	0	0.00	0	0	0	0	0	0.00	10	829.00

Item & Specifications			Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
Unit of Measure	Jan	Feb	Mar	Q1	Apr	May	June	Q2	at present	July	Aug	Sept	Q3	at present	Oct	Nov	Dec	Q4	at present	
8	80141505-TS-009																			
9	80141505-TS-010																			
10	80141505-TS-011																			
11	80141505-TS-012																			
12	80141505-TS-013																			
13	80141505-TS-014																			
14	80141505-TS-015																			
15	80141505-TS-016																			
16	80141505-TS-017																			
17	80141505-TS-018																			
18	80141505-TS-019																			
19	80141505-TS-020																			
20	80141505-TS-021																			
21	80141505-TS-022																			
22	80141505-TS-023																			
23	80141505-TS-024																			
24	80141505-TS-025																			
25	80141505-TS-026																			
26	80141505-TS-027																			
27	80141505-TS-028																			
28	80141505-TS-029																			
29	80141505-TS-030																			
30	80141505-TS-031																			
31	80141505-TS-032																			
32	80141505-TS-033																			
33	80141505-TS-034																			
34	80141505-TS-035																			
35	80141505-TS-036																			
36	80141505-TS-037																			
37	80141505-TS-038																			
38	80141505-TS-039																			
39	80141505-TS-040																			
40	80141505-TS-041																			
41	80141505-TS-042																			
42	80141505-TS-043																			
43	80141505-TS-044																			
44	80141505-TS-045																			
45	80141505-TS-046																			
46	80141505-TS-047																			
47	80141505-TS-048																			
48	80141505-TS-049																			
49	80141505-TS-050																			
50	80141505-TS-051																			
51	80141505-TS-052																			
52	80141505-TS-053																			
53	80141505-TS-054																			
54	80141505-TS-055																			
55	80141505-TS-056																			
56	80141505-TS-057																			
57	80141505-TS-058																			
58	80141505-TS-059																			
59	80141505-TS-060																			
60	80141505-TS-061																			
61	80141505-TS-062																			
62	80141505-TS-063																			
63	80141505-TS-064																			
64	80141505-TS-065																			
65	80141505-TS-066																			
66	80141505-TS-067																			
67	80141505-TS-068																			
68	80141505-TS-069																			
69	80141505-TS-070																			
70	80141505-TS-071																			
71	80141505-TS-072																			
72	80141505-TS-073																			
73	80141505-TS-074																			
74	80141505-TS-075																			
75	80141505-TS-076																			
76	80141505-TS-077																			
77	80141505-TS-078																			
78	80141505-TS-079																			
79	80141505-TS-080																			
80	80141505-TS-081																			
81	80141505-TS-082																			
82	80141505-TS-083																			
83	80141505-TS-084																			
84	80141505-TS-085																			
85	80141505-TS-086																			
86	80141505-TS-087																			
87	80141505-TS-088																			
88	80141505-TS-089																			
89	80141505-TS-090																			
90	80141505-TS-091																			
91	80141505-TS-092																			
92	80141505-TS-093																			
93	80141505-TS-094																			
94	80141505-TS-095																			
95	80141505-TS-096																			
96	80141505-TS-097																			
97	80141505-TS-098																			
98	80141505-TS-099																			
99	80141505-TS-100																			
100	80141505-TS-101																			
101	80141505-TS-102																			
102	80141505-TS-103																			
103	80141505-TS-104																			
104	80141505-TS-105																			
105	80141505-TS-106																			
106	80141505-TS-107																			
107	80141505-TS-108																			
108	80141505-TS-109																			
109	80141505-TS-110																			
110	80141505-TS-111																			
111	80141505-TS-112																			
112	80141505-TS-113																			
113	80141505-TS-114																			
114	80141505-TS-115																			
115	80141505-TS-116																			
116	80141505-TS-117																			
117	80141505-TS-118																			
118	80141505-TS-119																			
119	80141505-TS-120																			
120	80141505-TS-121																			
121	80141505-TS-122																			
122	80141505-TS-123																			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	up estimate	July	Aug	Sept	Q3	on estimate	Oct	Nov	Dec	Q4	up estimate			
50	80141505-TS-008	724-WHEEL VEHICLE	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	250,000.00		
51	80141505-TS-009	PICK-UP TRUCK	1	0	0	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1,800,000.00		
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00		
53	80141505-TS-061	ASSEMBLED OWNER-TYPE BEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00		
54	80141505-TS-062	ASSEMBLED PASSENGER BEP/THE TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00		
51	80141505-TS-063	MOTORCYCLE	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200,000.00		
52	80141505-TS-064	BLU	1	0	0	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,000,000.00		
53	80141505-TS-065	WRE BUS	1	0	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2,500,000.00		
A. TOTAL																						21,021,705.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						2,102,172.50		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																						24,115,877.51		
E. APPROVED BUDGET BY THE AGENCY HEAD																								
Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MYLENE ALKENDRADO
Project Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ARMY G. Almora
BANTAYALIA, ALKENDRADO
Accountant / Budget Officer

Approved by:

Head of Office/Agency

Date Prepared: September 12, 2023