

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 22 August 2011, the Department of Budget and Management (PS-DBM) is hereby announcing the agency's annual procurement request for all its CSE requirements.

Only agencies that are registered with the Department of Budget and Management (PS-DBM) and have been approved for the use of the PS-DBM system shall be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the nphileps and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 The APP-CSE form must be submitted to the PS-DBM website (www.ps-dbm.gov.ph) under the "What's New" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or create new items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/jwaa>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's nphileps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their updated APP-CSE directly on their nphileps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-4678245 (Globe) or 0928-2934426 (Smart), or email appcsehelpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Download from: www.ps-dbm.gov.ph | PS-DBM Website | Department of Budget and Management (PS-DBM) | What's New | APP-CSE 2024 Form | Download | Downloadable from the nphileps and Downloads page of PS-DBM website (www.ps-dbm.gov.ph)

Agency Code/UNSC: 0000
Organization Type: National Government Agency (NCA)
Contact Person: MATHIE G. MACANALOG
Position: Supply Officer II
Email: mathiegmacanalog@ps-dbm.gov.ph
Telephone/Mobile No.: 0927-009060

Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	ETC	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
PART 1. AVAILABLE AT FS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
ALCOHOL OR ANTISEPTIC-BASED ANTIBIOTICS																									
1	12191601 N-604	ALCOHOL, ETHYL, 500 mL	Box	10	10	10	30	1,530.00	10	10	10	30	1,530.00	10	10	10	30	1,530.00	10	10	30	1,530.00	120	501.36	
2	12191601 N-603	ALCOHOL, ETHYL, 1 Gallon	gallon	3	3	3	9	4,062.24	3	3	3	9	4,062.24	3	3	3	9	4,062.24	3	3	3	9	4,062.24	36	401.36
PART 2. AVAILABLE AT FS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
ANTIBIOTIC OR ANTISEPTIC-BASED ANTIBIOTICS																									
3	6012141C-401	CLEARBOOK, A4 size	Box	1	1	1	3	206.38	1	1	1	3	106.08	1	1	1	3	206.08	1	1	1	3	106.08	12	35.36
4	6012141C-402	CLEARBOOK, Legal size	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	
5	6012153A-401	FLASER, Index/Label	gallon	12	12	12	36	336.96	12	12	12	36	336.96	12	12	12	36	336.96	12	12	36	336.96	144	9.36	
6	6012153A-402	SIGN-PRINT, Extra-Fine, 1lb, Black	gallon	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	60	1,560.00	240	36.00	
7	6012153A-403	SIGN-PRINT, Fine To, Black	gallon	20	20	20	60	2,681.20	20	20	20	60	2,681.20	20	20	20	60	2,681.20	20	20	60	2,681.20	240	44.72	
8	6012153A-404	SIGN-PRINT, Medium To, Black	gallon	20	20	20	60	3,420.00	20	20	20	60	3,420.00	20	20	20	60	3,420.00	20	20	60	3,420.00	240	57.20	
9	6012153A-405	SIGN-PRINT, Extra-Fine To, Blue	gallon	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	45	1,170.00	180	44.72	
10	6012153A-406	SIGN-PRINT, Fine To, Blue	gallon	15	15	15	45	2,012.40	15	15	15	45	2,012.40	15	15	15	45	2,012.40	15	15	45	2,012.40	180	57.20	
11	6012153A-408	SIGN-PRINT, Medium To, Blue	gallon	15	15	15	45	2,514.00	15	15	15	45	2,514.00	15	15	15	45	2,514.00	15	15	45	2,514.00	180	57.20	
12	6012153A-403	SIGN-PRINT, Extra-Fine To, Red	gallon	8	8	8	24	624.00	8	8	8	24	624.00	8	8	8	24	624.00	8	8	24	624.00	96	36.00	
13	6012153A-406	SIGN-PRINT, Fine To, Red	gallon	8	8	8	24	1,098.24	8	8	8	24	1,098.24	8	8	8	24	1,098.24	8	8	24	1,098.24	96	45.76	
14	6012153A-409	SIGN-PRINT, Medium To, Red	gallon	8	8	8	24	1,372.00	8	8	8	24	1,372.00	8	8	8	24	1,372.00	8	8	24	1,372.00	96	57.20	
15	6012153A-401	WFO-PRINT, Paper	gallon	1	1	1	3	642.72	1	1	1	3	642.72	1	1	1	3	642.72	1	1	1	3	642.72	12	214.24
ALCOHOL AND VISUAL EQUIPMENT AND SUPPLIES																									
16	4012131T-00-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	
17	40112605-44-001	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,070.40	0	0	0	0	0.00	0	0	1	1	18,070.40	0	0	0	0	0.00	2	18,070.40
BATTERIES AND CELLS AND ACCESSORIES																									
18	26111700-402	BATTERY, dry cell, size AA	pack	12	12	12	36	786.24	12	12	12	36	786.24	12	12	12	36	786.24	12	12	36	786.24	144	21.84	
19	26111700-401	BATTERY, dry cell, size AAA	pack	12	12	12	36	711.36	12	12	12	36	711.36	12	12	12	36	711.36	12	12	36	711.36	144	19.36	
20	26111700-403	BATTERY, dry cell, size D	pack	2	0	0	2	381.12	0	0	0	0	0.00	0	0	2	2	381.12	0	0	0	0	0.00	4	92.56
CLEANING EQUIPMENT AND SUPPLIES																									
21	41131810-40-001	AIR FRESHENER	can	4	4	4	12	1,046.32	4	4	4	12	1,046.32	4	4	4	12	1,046.32	4	4	4	12	1,046.32	48	87.36
22	41131800-40-001	BROOM (Main, Turbo)	gallon	5	5	5	15	1,918.00	5	5	5	15	1,918.00	5	5	5	15	1,918.00	5	5	15	1,918.00	60	117.62	
23	41131800-40-001	BROOM (Main, Turbo)	gallon	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	15	390.00	60	23.92	
24	41131800-40-001	CLEANER, Tolid Bowl and Liquid	box	6	6	6	18	804.96	6	6	6	18	804.96	6	6	6	18	804.96	6	6	18	804.96	72	44.72	
25	41131800-40-001	CLEANER, Scooping Powder	can	5	5	5	15	560.00	5	5	5	15	560.00	5	5	5	15	560.00	5	5	15	560.00	60	36.00	

Item & Specifications				Unit of Measure		Monthly Quantity Requirement																Total Quantity for the year		Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
26	4711011CE-002	CEILING FAN	200	6	6	6	18	160.48	6	6	6	18	160.48	6	6	18	160.48	6	6	6	18	160.48	72	5.96	
27	4711011CE-002	CEILING FAN, all purpose	5000	6	6	6	18	1,911.20	6	6	6	18	1,911.20	6	6	18	1,911.20	6	6	6	18	1,911.20	72	69.40	
28	4711003CE-001	DISH FAN, GRAY	200	6	6	6	18	2,714.40	6	6	6	18	2,714.40	6	6	18	2,714.40	6	6	6	18	2,714.40	72	100.80	
29	4711001CE-001	DUST FAN	20000	5	5	5	15	702.00	5	5	5	15	702.00	5	5	15	702.00	5	5	5	15	702.00	60	46.80	
30	4711003CE-003	FLOOR FAN, grade work, red	200	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	4711003CE-001	WALL FAN, CLEANER	1000	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	15	3,400.80	5	5	5	15	3,400.80	60	115.20	
32	7310141CE-011	WALL FAN, black	10000	10	10	10	30	1,288.50	10	10	10	30	1,288.50	10	10	30	1,288.50	10	10	10	30	1,288.50	120	42.95	
33	4711004CE-001	WALL FAN, black	1000	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	15	3,400.80	5	5	5	15	3,400.80	60	115.20	
34	4711013CE-002	WALL FAN, Navy, daly	10000	5	5	5	15	2,012.40	5	5	5	15	2,012.40	5	5	15	2,012.40	5	5	5	15	2,012.40	60	2,288.00	
35	4711013CE-001	WALL FAN, Navy, daly	10000	5	5	5	15	1,710.60	5	5	5	15	1,710.60	5	5	15	1,710.60	5	5	5	15	1,710.60	60	134.16	
36	4711001CE-001	FAN	1000	3	3	3	9	1,609.92	3	3	3	9	1,609.92	3	3	9	1,609.92	3	3	3	9	1,609.92	36	57.20	
37	4711003CE-001	SCROLLING FAN	1000	6	6	6	18	1,609.92	6	6	6	18	1,609.92	6	6	18	1,609.92	6	6	6	18	1,609.92	72	89.44	
38	47111011CE-004	TRAY FAN, 60L, 5000	1000	5	5	5	15	1,995.00	5	5	5	15	1,995.00	5	5	15	1,995.00	5	5	5	15	1,995.00	60	120.00	
39	47111011CE-005	TRAY FAN, 60L, 5000	1000	5	5	5	15	889.20	5	5	5	15	889.20	5	5	15	889.20	5	5	5	15	889.20	60	59.20	
40	47111011CE-006	TRAY FAN, 60L, 5000	1000	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	15	1,388.40	5	5	5	15	1,388.40	60	159.87	
41	47111021CE-001	WALL FAN, black	10000	6	6	6	18	786.24	6	6	6	18	786.24	6	6	18	786.24	6	6	6	18	786.24	72	92.56	
COLOR CO-ORDINATE AND DIMENSIONS																							4340		
42	1211103CE-001	PK, 10' ramp pad	10000	8	8	8	24	746.80	8	8	8	24	746.80	8	8	24	746.80	8	8	8	24	746.80	96	31.20	
CONSUMER ELECTRONICS																							2996.23		
43	521103CE-001	DIGITAL VOICE RECORDER	1000	8	8	8	24	9,607.52	8	8	8	24	9,607.52	8	8	24	9,607.52	8	8	8	24	9,607.52	96	4,003.76	
FACE MASK																							9,607.52		
44	4211113CE-006	FACE MASK	1000	3	3	3	9	460.00	3	3	3	9	460.00	3	3	9	460.00	3	3	3	9	460.00	36	12.00	
FLUKE																							1,607.30		
45	1111103CE-001	ACETATE	100	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	1111103CE-002	CARBON FILM, 1000 1000	1000	1	1	1	3	775.64	1	1	1	3	775.64	1	1	3	775.64	1	1	1	3	775.64	12	256.80	
FIRE FIGHTING EQUIPMENT																							10,001.50		
47	4613003CE-001	FIRE EXTINGUISHER, dry chemical	1000	5	5	5	15	6,594.00	5	5	5	15	6,594.00	5	5	15	6,594.00	5	5	5	15	6,594.00	60	13,968.00	
48	4613003CE-001	FIRE EXTINGUISHER, dry chemical	1000	5	5	5	15	28,096.25	5	5	5	15	28,096.25	5	5	15	28,096.25	5	5	5	15	28,096.25	60	56,192.50	
FLAG OR ACCESSORIES																							56,192.50		
49	5011003CE-001	FLAME RETARDANT, FLAG	10000	12	0	0	12	3,410.08	12	0	0	12	3,410.08	12	0	12	3,410.08	12	0	0	12	3,410.08	36	384.64	
FURNITURE AND FURNISHINGS																							30,244.36		
50	3610103CE-001	MONITOR, CHAIR, beige	10000	12	0	0	12	4,505.28	0	0	0	0	0.00	12	0	12	4,505.28	0	0	0	0	0.00	24	376.44	
51	5610103CE-001	MONITOR, CHAIR, white	10000	12	0	0	12	4,467.84	0	0	0	0	0.00	12	0	12	4,467.84	0	0	0	0	0.00	24	312.32	
52	5610103CE-001	MONITOR, CHAIR, white	10000	12	0	0	12	16,106.56	0	0	0	0	0.00	12	0	12	16,106.56	0	0	0	0	0.00	24	1,386.88	
53	5610103CE-002	MONITOR, CHAIR, beige	10000	12	0	0	12	16,106.56	0	0	0	0	0.00	12	0	12	16,106.56	0	0	0	0	0.00	24	1,386.88	
HEATING AND VENTILATION AND AIR CIRCULATION																							12,373.12		
54	4610103CE-001	ELECTRIC FAN, ceiling mount, 60w type	1000	10	0	0	10	13,800.00	0	0	0	0	0.00	10	0	10	13,800.00	0	0	0	0	0.00	20	1,800.00	
55	4610103CE-001	ELECTRIC FAN, industrial, 60w type	1000	12	0	0	12	13,800.64	0	0	0	0	0.00	12	0	12	13,800.64	0	0	0	0	0.00	24	1,800.60	
56	4610103CE-001	ELECTRIC FAN, stand type	1000	12	0	0	12	12,000.64	0	0	0	0	0.00	12	0	12	12,000.64	0	0	0	0	0.00	24	1,005.72	
57	4610103CE-001	ELECTRIC FAN, wall mount	1000	5	5	5	15	4,579.80	5	5	5	15	4,579.80	5	5	15	4,579.80	5	5	5	15	4,579.80	60	2,431.20	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																							3,441.05		
58	4211103CE-001	CEILING TOP, 10' 1000, 1000	1000	4	0	0	4	99,134.40	0	0	0	0	0.00	4	0	4	99,134.40	0	0	0	0	0.00	8	24,793.60	
59	4211103CE-004	CEILING TOP, 10' 1000, 1000	1000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	380,346.80	
60	42101027CE-002	EXTENSION, 1000 1000	1000	10	0	0	10	30,100.80	0	0	0	0	0.00	10	0	10	30,100.80	0	0	0	0	0.00	20	3,010.08	
61	4200103CE-004	FLASH DRIVE	10000	6	6	6	18	4,043.52	6	6	6	18	4,043.52	6	6	18	4,043.52	6	6	6	18	4,043.52	72	2,444.64	
62	4211103CE-004	LED TOP, 10' 1000, 1000	1000	4	0	0	4	10,520.00	0	0	0	0	0.00	4	0	4	10,520.00	0	0	0	0	0.00	8	42,380.00	
63	4211103CE-003	LED TOP, 10' 1000, 1000	1000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	359,560.00	
64	4211103CE-002	COMPUTER, 10' 1000, 1000	1000	6	0	0	6	2,024.24	0	0	0	0	0.00	6	0	6	2,024.24	0	0	0	0	0.00	12	199.52	
65	4211103CE-002	COMPUTER, 10' 1000, 1000	1000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	310,158.40	
66	4211103CE-001	COMPUTER, 10' 1000, 1000	1000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,008.48	
67	4211103CE-001	COMPUTER, 10' 1000, 1000	1000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
112	4412006-0101	RECOVER T&E	Box	5	5	5	15	946.65	5	5	5	15	946.65	5	5	5	15	946.65	5	5	5	15	946.65	60	63.11	3,786.60
113	4411515-04-002	MACADAMIE FILE BOX, Large	Box	6	6	6	18	2,203.94	6	6	6	18	2,203.94	6	6	6	18	2,203.94	6	6	6	18	2,203.94	72	126.88	9,136.32
114	4412179-04-001	WAGONER, Flourcoat	Bag	7	0	0	7	290.48	7	0	0	7	290.48	7	0	0	7	290.48	7	0	0	7	290.48	28	42.64	1,193.92
115	4412179-04-001	WAGONER, Primercoat, Black	Box	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	60	15.60	936.00
116	4412179-04-002	WAGONER, Primercoat, Blue	Box	10	10	10	30	460.00	10	10	10	30	460.00	10	10	10	30	460.00	10	10	10	30	460.00	120	15.60	1,872.00
117	4412179-04-003	WAGONER, Primercoat, Red	Box	8	8	8	24	374.40	8	8	8	24	374.40	8	8	8	24	374.40	8	8	8	24	374.40	96	15.60	1,497.60
118	4412179-04-001	WAGONER, Whitboard Black	Box	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00
119	4412179-04-002	WAGONER, Whitboard Blue	Box	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	120	10.40	1,248.00
120	4412179-04-003	WAGONER, Whitboard Red	Box	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	120	10.40	1,248.00
121	4412179-04-001	PAPER, CLP, vinyl/plastic coating, 30mm	Box	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	20	9.36	187.20
122	4412179-04-002	PAPER, CLP, vinyl/plastic coating, Junbo, 30mm	Box	5	5	5	15	298.80	5	5	5	15	298.80	5	5	5	15	298.80	5	5	5	15	298.80	60	23.92	1,435.20
123	4412006-0002	PAPER, 9-RECOVER	Flat	5	5	5	15	85.4800	5	5	5	15	85.4800	5	5	5	15	85.4800	5	5	5	15	85.4800	60	5.69920	341.9520
124	4412006-0001	PAPER, 9-RECOVER CUTTING MACHINE	Flat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
125	4412006-0001	PECEL, heavyduty, with wire	Box	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	12	41.60	499.20
126	4412106-0001	PECEL, 9-RECOVER	Box	8	0	0	8	1,705.60	8	0	0	8	1,705.60	8	0	0	8	1,705.60	8	0	0	8	1,705.60	32	213.20	6,822.40
127	4412006-0001	PLUNCER, Power, heavy duty	Box	10	0	0	10	3,244.80	10	0	0	10	3,244.80	10	0	0	10	3,244.80	10	0	0	10	3,244.80	80	162.24	12,979.20
128	4412006-0002	DRUM, 4412006-0002, 32 mm	Box	5	5	5	15	4,113.45	5	5	5	15	4,113.45	5	5	5	15	4,113.45	5	5	5	15	4,113.45	60	274.23	16,453.80
129	4412006-0001	DRUMER, 4412006-0001, 18	Box	6	6	6	18	2,079.48	6	6	6	18	2,079.48	6	6	6	18	2,079.48	6	6	6	18	2,079.48	72	165.36	11,905.92
130	4412006-0001	STAMP PAD, 60L	Box	5	5	5	15	639.60	5	5	5	15	639.60	5	5	5	15	639.60	5	5	5	15	639.60	60	42.64	2,558.40
131	4412006-0001	SCISSORS, 4412006-0001, 10mm	Box	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00
132	4412006-0001	STAPLER, standard type	Box	10	10	10	30	4,390.00	10	10	10	30	4,390.00	10	10	10	30	4,390.00	10	10	10	30	4,390.00	120	148.00	17,472.00
133	4412006-0001	STAPLER, heavy duty (brake)	Flat	10	10	10	30	20,441.60	10	10	10	30	20,441.60	10	10	10	30	20,441.60	10	10	10	30	20,441.60	120	954.72	114,566.40
134	4412006-0002	STAPLER, RECOVER, 4412006-0002, 10mm	Box	10	10	10	30	1,435.20	10	10	10	30	1,435.20	10	10	10	30	1,435.20	10	10	10	30	1,435.20	120	47.94	5,352.80
135	4412006-0001	TAPE, DISCOVER, 4412006-0001, 10mm	Box	5	5	5	15	1,170.00	5	5	5	15	1,170.00	5	5	5	15	1,170.00	5	5	5	15	1,170.00	60	78.00	4,680.00
PAPER MATERIALS AND PRODUCTS																										
136	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
137	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
139	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
140	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
141	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
142	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
143	4411105-0001	CARTON, 4411105-0001, 10mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
144	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
145	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
146	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
147	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
148	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
149	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
150	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
151	4411105-0001	CARTON, 4411105-0001, 10mm	Box	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	5	5	5	15	992.80	60	794.96	4,769.76
152	4411105-0001	CARTON, 4411105-0001, 10mm	Box																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4	yr				
94	44310304-642	TONER CARTRIDGE, HP CF250NC (P-250A), Black, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	13,780.00	0.00		
95	44310304-660	TONER CARTRIDGE, HP CF350A (Black), LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,534.00	0.00		
96	44310304-640	TONER CARTRIDGE, HP CF311A, Cyan, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,842.00	0.00		
97	44310304-640	TONER CARTRIDGE, HP CF350A, Yellow, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00		
98	44310304-660	TONER CARTRIDGE, HP CF350A (P-250A), Black, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00		
99	44310304-664	TONER CARTRIDGE, HP CF350A (P-250A), Black, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,020.40	0.00		
100	44310304-641	TONER CARTRIDGE, HP CF350A (P-250A), Cyan, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8814.00	0.00		
101	44310304-641	TONER CARTRIDGE, HP CF350A (P-250A), Yellow, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8814.00	0.00		
102	44310304-661	TONER CARTRIDGE, HP CF350A (P-250A), Cyan, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	10,991.20	0.00		
103	44310304-662	TONER CARTRIDGE, HP CF400A (P-200A), Black, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,660.00	0.00		
104	44310304-662	TONER CARTRIDGE, HP CF400A (P-200A), Black, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,660.00	0.00		
105	44310304-662	TONER CARTRIDGE, HP CF400A (P-200A), Yellow, LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,660.00	0.00		
106	44310304-662	TONER CARTRIDGE, HP CF410A (P-200A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,900.00	0.00		
107	44310304-663	TONER CARTRIDGE, HP CF410A (P-200A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,498.40	0.00		
108	44310304-614	TONER CARTRIDGE, HP CF410C (P-410A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,078.80	0.00		
109	44310304-623	TONER CARTRIDGE, HP CF411A (P-410A), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,322.00	0.00		
110	44310304-634	TONER CARTRIDGE, HP CF411A (P-410A), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,322.00	0.00		
111	44310304-643	TONER CARTRIDGE, HP CF412A (P-410A), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	10,980.00	0.00		
112	44310304-643	TONER CARTRIDGE, HP CF412A (P-410A), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,322.00	0.00		
113	44310304-643	TONER CARTRIDGE, HP CF413A (P-410A), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,078.80	0.00		
114	44310304-664	TONER CARTRIDGE, HP CF413C (P-410A), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,020.80	0.00		
115	44310304-634	TONER CARTRIDGE, HP CF413C (P-410A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,322.00	0.00		
116	44310304-646	TONER CARTRIDGE, HP CF755A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,744.00	0.00		
SECTION 1																		0	4,680.00	0.00						
SECTION 2																		0	0.00	0.00						
1	44310304-671-001	Business Function mobile software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
2	44310304-671-002	Finance Accounting and Reporting Finance Reporting ERP software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00		
3	44310304-671-003	Customer Support & Installation software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
4	44310304-671-004	Content Analytics and Editing software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00		
5	44310304-671-005	Content Management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
6	44310304-671-006	Data Management and Query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
7	44310304-671-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
8	44310304-671-008	Education & Reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
9	44310304-671-009	Financial Specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
10	44310304-671-010	Information Exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
11	44310304-671-011	Network Applications software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00		
12	44310304-671-012	Network Management software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00		
13	44310304-671-013	Network Software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00		
14	44310304-671-014	Operating Environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
15	44310304-671-015	Security and Protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
16	44310304-671-016	Utility and Other Data software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
PART II OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Prices indicate price of item)																										
1	80341505-15-001	Ballpoint	piece	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240	20.00	4,800.00
2	80341505-15-002	Ballpoint/Action Inkjet	piece	5	0	0	3	360.945.00	0	0	0	0	0.00	5	0	0	5	360.945.00	1	0	0	1	720.00	4	720.00	2,880.00
3	80341505-15-003	Ballpoint/Inkjet	piece	1	0	0	1	720.00	0	0	0	0	0.00	1	0	0	1	720.00	1	0	0	1	720.00	4	720.00	2,880.00
4	80341505-15-004	Ballpoint/Inkjet	piece	8	0	0	24	7,800.00	8	8	8	24	7,800.00	8	8	8	24	7,800.00	8	8	8	24	7,800.00	96	305.00	29,280.00
5	80341505-15-005	Ballpoint/Inkjet	piece	20	20	20	60	3,300.00	20	20	20	60	3,300.00	20	20	20	60	3,300.00	20	20	20	60	3,300.00	240	120.00	28,800.00
6	80341505-15-006	Ballpoint/Inkjet	piece	20	0	0	10	3,120.00	10	0	0	10	3,120.00	10	0	0	10	3,120.00	10	0	0	10	3,120.00	40	312.00	12,480.00
7	80341505-15-007	Ballpoint/Inkjet	piece	5	5	5	15	1,075.																		

Item & Specifications			Unit of Measure		Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year			
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Year	Price	Amount	
9	80141505-75-009	CENTRALE HOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
10	80141505-75-010	VARIABLE POWER SUPPLY	unit	6	0	0	6	780.000	0	0	0	0	0	0	0	0	0	0	0.00	11.000.00	780.000.00	
11	80141505-75-011	6P CONNECTOR (LIFT)	unit	3	0	0	3	204.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	60.000.00	204.000.00	
12	80141505-75-012	SMART TELEVISION	unit	2	0	0	2	114.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	57.000.00	114.000.00	
13	80141505-75-013	WIRE BOARD	piece	4	0	0	4	24.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	6.000.00	24.000.00	
14	80141505-75-014	WIREBOARD	unit	2	0	0	2	6.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2.000.00	6.000.00	
15	80141505-75-015	WELDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
16	80141505-75-016	200W/60V/60A/200V	5000w	5	5	5	15	3.450.00	5	5	15	3.450.00	5	5	15	3.450.00	5	5	15	3.450.00	60	208.500
17	80141505-75-017	PLATECT FASTER	box	12	12	12	36	2.340.00	12	12	36	2.340.00	12	12	36	2.340.00	12	12	36	2.340.00	144	63.000
18	80141505-75-018	ITTEL 16.5" COMPACT	piece	6	0	0	6	30.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	180.000	180.000.00	
19	80141505-75-019	CELLULAR BOARD W/PORT	piece	5	0	0	5	2.715.00	5	0	5	2.715.00	5	0	5	2.715.00	5	0	5	2.715.00	20	48.000
20	80141505-75-020	4075R/500V/100A/200V	piece	2	0	0	2	718.00	2	0	2	718.00	2	0	2	718.00	2	0	2	718.00	8	290.000
21	80141505-75-021	PLATECT	piece	5	0	0	5	3.250.00	0	0	0	0	0	0	0.00	0	0	0	0.00	16.250.00	16.250.00	
22	80141505-75-022	COLORED PAPER	piece	5	5	5	15	1.275.00	5	5	15	1.275.00	5	5	15	1.275.00	5	5	15	1.275.00	60	65.000
23	80141505-75-023	300A/100V/500V/100A/200V	mm	30	30	30	90	48.000.00	30	30	90	48.000.00	30	30	90	48.000.00	30	30	90	48.000.00	600	288.000
24	80141505-75-024	PLATECT	piece	2	2	2	6	390.00	2	2	6	390.00	2	2	6	390.00	2	2	6	390.00	24	65.000
25	80141505-75-025	BOOK W/RT	piece	22	10	10	30	3.000.00	22	10	30	3.000.00	10	10	30	3.000.00	10	10	30	3.000.00	120	360.000
26	80141505-75-026	BLUETOOTH (4075R)	piece	5	5	5	15	1.425.00	5	5	15	1.425.00	5	5	15	1.425.00	5	5	15	1.425.00	60	85.500
27	80141505-75-027	BLUETOOTH FOR (4075R)	piece	2	0	0	2	440.00	0	0	0	0	0	0	0.00	0	0	0	0.00	880.000	880.000.00	
28	80141505-75-028	DECKBOARD CASE	piece	3	3	3	9	2.016.00	3	3	9	2.016.00	3	3	9	2.016.00	3	3	9	2.016.00	4	220.000
29	80141505-75-029	DECKBOARD CASE	box	2	2	2	6	1.360.00	2	2	6	1.360.00	2	2	6	1.360.00	2	2	6	1.360.00	24	224.000
30	80141505-75-030	OFFICE CHAIR	piece	63	0	0	63	804.630.00	0	0	0	0	0	0	0.00	0	0	0	0.00	50.691.790.00	50.691.790.00	
31	80141505-75-031	WALL PAPER	piece	1	0	0	1	250.00	0	0	1	250.00	0	0	1	250.00	0	0	1	250.00	4	280.000
32	80141505-75-032	AUTOMATIC BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
33	80141505-75-033	WALDOX	piece	1	0	0	1	180.00	1	0	1	180.00	1	0	1	180.00	1	0	1	180.00	4	720.000
34	80141505-75-034	WALDOX PHONE	unit	9	0	0	9	480.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	4.320.000.00	4.320.000.00	
35	80141505-75-035	CONNECTOR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
36	80141505-75-036	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
37	80141505-75-037	STORAGE BOX	piece	6	0	0	6	11.400.00	0	0	0	0	0	0	0.00	0	0	0	0.00	68.400.00	68.400.00	
38	80141505-75-038	POCKET PAGER	piece	5	5	5	15	255.00	5	5	15	255.00	5	5	15	255.00	5	5	15	255.00	60	17.700
39	80141505-75-039	POCKET PAGER	unit	2	0	0	2	72.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	144.000.00	144.000.00	
40	80141505-75-040	WIRE BOARD	unit	2	0	0	2	36.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	72.000.00	72.000.00	
41	80141505-75-041	WALDOX	piece	2	2	2	6	270.00	2	2	6	270.00	2	2	6	270.00	2	2	6	270.00	24	45.000
42	80141505-75-042	WALDOX	unit	2	0	0	2	1.130.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2.260.00	2.260.00	
43	80141505-75-043	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
44	80141505-75-044	WALDOX	unit	2	0	0	2	194.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	388.000.00	388.000.00	
45	80141505-75-045	WALDOX	unit	50	10	10	70	28.500.00	20	30	70	28.500.00	20	30	70	28.500.00	20	30	70	28.500.00	120	980.000
46	80141505-75-046	WALDOX	unit	2	0	0	2	94.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	188.000.00	188.000.00	
47	80141505-75-047	WALDOX	unit	2	0	0	2	5.000.00	2	0	2	5.000.00	2	0	2	5.000.00	2	0	2	5.000.00	8	26.000.00
48	80141505-75-048	WALDOX	unit	2	0	0	2	42.000.00	12	0	12	42.000.00	12	0	12	42.000.00	12	0	12	42.000.00	48	168.000.00
49	80141505-75-049	WALDOX	unit	12	0	0	12	42.000.00	12	0	12	42.000.00	12	0	12	42.000.00	12	0	12	42.000.00	48	168.000.00
50	80141505-75-050	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
51	80141505-75-051	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
52	80141505-75-052	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
53	80141505-75-053	WALDOX	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
54	80141505-75-054	WALDOX	unit	1	0	0	1	2.000.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2.000.000.00	2.000.000.00	
55	80141505-75-055	WALDOX	unit	1	0	0	1	1.900.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1.900.000.00	1.900.000.00	
56	80141505-75-056	WALDOX	unit	1	0	0	1	1.900.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1.900.000.00	1.900.000.00	
57	80141505-75-057	WALDOX	unit	1	0	0	1	1.900.000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1.900.000.00	1.900.000.00	

