

Republic of the Philippines
 DEPARTMENT OF FUBLIC WORKS AND HIGHWAYS
 BUKIDNON 1<sup>ST</sup> DISTRICT ENGINEERING OFFICE
 Malaybalay City, Bukidnon, Region X



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any Consulting Services Contracts for FY 2024 thus, has not prepared any Indicative Project Procurement Plan (APP) for Consulting Services for FY 2024. Procurement THIS IS TO CERTIFY that DPWH – Bukidnon 1st District Engineering Office has not proposed Management Plans (PPMPs). Consequently has no Indicative Annual

PPMP. This certification is issued in support of the submission of the FY 2024 Indicative APP and

Issued this 19th day of September 2023 in Malaybalay City.

**CATHERINE C. BUTIHEN** 

BAC Chairperson

Noted:

District Engineer FLORDE U C. EMRIQUEZ



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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X BUKIDNON 1.st DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



# INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

			Is this an Early			le of Each Procu				Estima	ated Budget (P	hp)	
CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
•	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024	GoP	<b>6,590,629.59</b> 1,657,855.12		<b>6,590,629.59</b> 1,657,855.12	
	2nd Ouarter 3rd Ouarter 4th Quarter		in a start and a start		Mayv2024 Augustv2024 Nov.v2024	Mayv2024 Augustv2024 Nov.v2024	June 2024 Sept. 2024 Dec. 2024	June 2024 Sept. 2024 Dec. 2024		1,823,681.04 1,434,490.01 1,674,603.41		1,823,681.04 1,434,490.01 1,674,603.41	
	B. Other Items Not Available in PS 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	34,915,824.89 13,609,020.57 9,761,500.68 6,663,559,55 4,881,744.09		<b>34,915,824.89</b> 13,609,020.57 9,761,500.68 6,663,559.55 4,881,744.09	
	C. Other Categories 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>30,512,607.18</b> 8,623,285.81 8,902,136.91 6,388,305.31 6,598,879.15		<b>30,512,607.18</b> 8,623,285.81 8,902,136.91 6,388,305.31 6,598,879.15	
	D. Job Repairs & Services 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>2,382,000.00</b> 680,500.00 560,500.00 570,500.00 570,500.00		<b>2,382,000.00</b> 680,500.00 560,500.00 570,500.00 570,500.00	
	E. Gender & Development 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	-		-	
	F. COVID 2019 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	-		-	
	II. Road Maintenance A. Road Maintenance Supplies 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>12,008,883.70</b> 2,571,580.00 3,447,018.70 3,419,705.00 2,570,580.00		<b>12,008,883.70</b> 2,571,580.00 3,447,018.70 3,419,705.00 2,570,580.00	
	B. Tools & Equipment 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>90,600.00</b> 25,400.00 27,400.00 21,900.00 15,900.00		<b>90,600.00</b> 25,400.00 27,400.00 21,900.00 15,900.00	



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ROSMENDO C. BONGOCAN JR., MM.

Engineer (I

Head, Procurrement unit

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X BUKIDNON 1st DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



# INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

C. Personal Protective Equipme	ent	No	Competetive						258,500.00		258,500.00	
1st Quarter			Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024		238,500.00		238,500.00	
2nd Quarter	DPWH BUK. 1ST DEO			Mayv2024	Mayv2024	June 2024	June 2024	GoP	20,000.00		20,000.00	
3rd Ouarter 4th Ouarter	DEO			Augustv2024 Nov.v2024	Augustv2024 Nov.v2024	Sept. 2024	Sept. 2024					
4ui Odanei				1007.72024	1100.02024	Dec. 2024	Dec. 2024		1			
III. Building Maintenance		No se	Competetive						2,219,779.00		2,219,779.00	
A. Building Repair Supplies	1.0		Bidding									
1st Quarter	DPWH BUK. 1ST			Februaryv2024	Februaryv2024	March 2024	March 2024	GoP	680,391.00		680,391.00	
2nd Quarter	DEO			Mayv2024	Mayv2024	June 2024	June 2024		1,267,856.00		1,267,856.00	
3rd Quarter				Augustv2024	Augustv2024	Sept. 2024	Sept. 2024	1	96,941.00		96,941.00	
4th Quarter				Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024		174,591.00		174,591.00	
B. Tools & Equipment		No	Competetive						534,017.75		534,017.75	
1st Ouarter			Bidding	Februaryv2024	Februaryv2024				39,900.00		39,900.00	
2nd Quarter	DPWH BUK. 1ST			Mayv2024	Mayv2024	June 2024	June 2024	GoP	191,849.75		191,849.75	
3rd Quarter	DEO			Augustv2024	Augustv2024	Sept. 2024	Sept. 2024		269,228.00		269,228.00	
4th Ouarter	· · ·		1.0	Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024		33,040.00		33,040.00	
C. Personal Protective Equipme	ent	No	Competetive						6,500.00		6,500.00	
1st Quarter			Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024		-		-	
2nd Quarter	DPWH BUK. 1ST		1	Mayv2024	Mayv2024	June 2024	June 2024	GoP	6,500.00		6,500.00	
3rd Quarter	DEO		-	Augustv2024	Augustv2024	Sept. 2024	Sept. 2024	GUP	-		-	
4th Quarter				Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024		-		-	
$-\eta \gamma$								GRAND TOTAL	89,519,342.10	L	89,519,342.10	
			a contra c	and the second sec				COMP TOTAL	COPERATE TATAO			-
ared by.	Noted by:	Λ	1			Recommende	d by: 0			Approved by:	6)(	1.

**GRITCHEL C. EJEM** 

Budget Officer II

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CATHERINE C. BUTIHEN Engineer III BAC Chairperson

FLORDELIS ENRIQUEZ



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#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



Code			Is this an Early		Sch	edule for Each Pro	curement Ac	tivity	-	Estimat	ed Budget	(Php)	Remarks	
PAP)	Procurement Project	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Project	
1	Rehabilitation/ Major Repair of Permanent Bridges along Atugan Br. (B01249MN) along Sayre Highway	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	2,450,000.00		2,450,000.00	Rehabilitation/ Major Repair of Bridge	
	Rehabilitation/ Major Repair of Permanent Bridges along Mamala Br. (B01251MN) along Jct SH-Impalambong-Old Casisang Rd	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	9,800,000.00		9,800,000.00	Retrofitting/ Strengthening of Bridges	
	Rehabilitation/ Major Repair of Permanent Bridges along Sumpitan Br. 1 (B01653MN) along Kapalong-Talaingod- Valencia (Bukidnon) Rd	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	8,820,000.00		8,820,000.00	Retrofitting/ Strengthening of Bridges	
4	Construction (Completion) of Multi-Purpose Building, Barangay 8, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building	
5	Construction (Completion) of Multi-Purpose Building, Barangay Managok, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1579 + 000 - K1579 + 453	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	11,103,400.00		11,103,400.00	Reconstruction to Conrete Pavement	
7	Preventive Maintenance along Sayre Highway - K1476 + 027 - K1479 + 010	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	68,778,445.00		68,778,445.00	Asphalt Overlay with Corrections	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1523 + 028 - K1523 + 356	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	8,045,800.00		8,045,800.00	Reconstruction to Conrete Pavement	
9	Construction of Road, Barangay Laguitas, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Concrete Road	
10	Construction of Road, Barangay Patpat, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Concrete Road	
	Construction of Road, Barangay Victory, Lantapan, Bukidnon	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Concrete Road	
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1538 + (-420) - K1538 + (- 300)	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	23,520,000.00		23,520,000.00	Construction of Road Slope Protection Structure	
13	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1538 + 000 - K1538 + 075	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	22,050,000.00		22,050,000.00	Construction of Road Slope Protection Structure	



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#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



Code			Is this an Early		Sch	edule for Each Pro	ocurement Ac	tivity	_	Estimat	ed Budget	(Php)	Remarks
PAP)	Procurement Project	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Project
14	Rehabilitation/ Major Repair of Permanent Bridges- Kalasungay Br. (B01368MN) along Sayre Highway	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	10,780,000.00		10,780,000.00	Rehabilitation/ Major Repair of Bridge
15	Retrofitting/ Strengthening of Permanent Bridges- Ipoon Br. (B01365MN) along Sayre Highway	Construction	YES	Competitive Bidding	30-Aug-23	19-Sep-23	15-Jan-24	30-Jan-24	GAA 2024	7,840,000.00		7,840,000.00	Retrofitting/ Strengthening of Bridges
16	Construction (Completion) of Multi-Purpose Building- Linabo Central School, Barangay Linabo, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
17	Construction (Completion) of Multi-Purpose Building, Barangay Sumpong, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
18	Construction of Multi-Purpose Building, Barangay Paradise, Cabanglasan, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
19	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Impasug-ong, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
20	Preventive Maintenance along Sayre Highway - K1480 + 006 - K1480 + 887	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	20,994,540.00		20,994,540.00	Asphalt Overlay with Corrections
21	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) - K1547 + 420 - K1547 + 465	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	6,174,000.00		6,174,000.00	Construction of Road Slope Protection Structure
22	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) - K1551 + 261 - K1551 + 320	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	6,938,400.00		6,938,400.00	Construction of Road Slope Protection Structure
23	Construction of Water System, Barangay Nacabuklad, San Fernando, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Water Supply Systems
24	Rehabilitation of Water System, Barangay Iba, Cabanglasan, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	9,900,000.00		9,900,000.00	Construction of Water Supply Systems
25	Construction of Multi-Purpose Building, Barangay Dalwangan, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building



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#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



Code			Is this an Early		Sch	edule for Each Pro	curement Ac	tivity		Estimat	ed Budget	(Php)	Remarks
(PAP)	Procurement Project	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Project
	Construction (Completion) of Multi-Purpose Building, Barangay Basac, Lantapan, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Barangay Capitan Bayong, Impasug-ong, Bukidnon	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
	Preventive Maintenance along Jct Sayre H-way- Impasugong-Patulangan By-Pass Rd - K1478 + (-780) - K1478 + (-001), K1479 + 434 - K1480 + 033	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	33,148,500.00		33,148,500.00	Asphalt Overlay with Corrections
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1538 + (-349) - K1538 + (- 312)	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	10,878,000.00		10,878,000.00	Construction of Road Slope Protection Structure
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1538 + (-585) - K1538 + (- 520)	Construction	YES	Competitive Bidding	13-Sep-23	03-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	12,740,000.00		12,740,000.00	Construction of Road Slope Protection Structure
31	Construction of Flood Mitigation Structure in Barangay Laguitas, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	141,750,000.00		141,750,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Flood Mitigation Structure along Bobonawan River, Barangay Cabulohan, Cabanglasan, Bukidnon	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	96,500,000.00		96,500,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
33	Construction of Manupali RIS Drainage System, Lantapan, Bukidnon	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	9,800,000.00		9,800,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Preventive Maintenance along Sayre Highway - K1480 + 923 - K1481 + 793	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	20,708,380.00		20,708,380.00	Asphalt Overlay with Corrections
35	Preventive Maintenance along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1540 + 000 - K1540 + 714	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	15,394,820.00		15,394,820.00	Asphalt Overlay with Corrections
36	Preventive Maintenance along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1540 + 744 - K1543 + 000	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	54,535,045.00		54,535,045.00	Asphalt Overlay with Corrections
	Preventive Maintenance along Jct SH Aglayan- Zamboanguita Rd - K1523 + 372 - K1523 + 577	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	5,003,880.00		5,003,880.00	Asphalt Overlay with Corrections



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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



Code			Is this an Early		Sch	edule for Each Pro	curement Ac	tivity		Estimat	ed Budget (	(Php)	Remarks
(PAP)	Procurement Project	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Project
	Preventive Maintenance along Jct SH Aglayan- Zamboanguita Rd - K1531 + 269 - K1532 + 075	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	18,063,360.00		18,063,360.00	Asphalt Overlay with Corrections
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH Aglayan- Zamboanguita Rd - K1529 + 228 - K1529 + 330	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	9,996,000.00		9,996,000.00	Construction of Road Slope Protection Structure
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH Aglayan- Zamboanguita Rd - K1540 + 940 - K1541 + 000	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	15,288,000.00		15,288,000.00	Construction of Road Slope Protection Structure
	Construction of Water System, Barangay Halapitan, San Fernando, Bukidnon	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Water Supply Systems
	Construction of Water System, Barangay Mabuhay, San Fernando, Bukidnon	Construction	YES	Competitive Bidding	20-Sep-23	10-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Water Supply Systems
	Construction of Multi-Purpose Building - Malaybalay City Science High School, Barangay Aglayan, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Songco, Lantapan, Bukidnon	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Rehabilitation of Multi-Purpose Building, Barangay Balila, Lantapan City, Bukidnon	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Rehabilitation/Major Repair of Multi- Purpose Building
122.2	Rehabilitation of Multi-Purpose Building, Barangay Kalasungay, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Rehabilitation/Major Repair of Multi- Purpose Building
47	Preventive Maintenance along Kapalong-Talaingod- Valencia (Bukidnon) Rd - K1539 + 125 - K1539 + 519	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	9,675,540.00		9,675,540.00	Asphalt Overlay with Corrections
	Preventive Maintenance along Jct SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) - K1519 + 358 - K1520 + 633	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	32,410,560.00		32,410,560.00	Asphalt Overlay with Corrections
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1524 + 000 - K1524 + 131	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	3,312,400.00		3,312,400.00	Reconstruction to Conrete Pavement



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#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



Code			Is this an Early		Sch	edule for Each Pro	ocurement Ac	tivity		Estimat	Estimated Budget (Php)		Remarks
(PAP)	Procurement Project	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Project
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1528 + 000 - K1529 + 000	Construction		Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	24,176,600.00		24,176,600.00	Reconstruction to Conrete Pavement
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1531 + 000 - K1532 + 297	Construction	YES	Competitive Bidding	27-Sep-23	17-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	31,061,100.00		31,061,100.00	Reconstruction to Conrete Pavement
	Construction (Completion) of Multi-Purpose Building, Barangay Jasaan, Cabanglasan, Bukidnon	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Barangay Mandahican, Cabanglasan, Bukidnon	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building- Pigpamulahan School, Barangay St. Peter, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads along Sayre Highway - K1491 + 054 - K1491 + 290	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	4,312,000.00		4,312,000.00	Construction of Drainage Structure along Road
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads along Sayre Highway - K1511 + 247 - K1512 + 560	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	35,640,820.00		35,640,820.00	Construction of Drainage Structure along Road
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Sayre Highway - K1504 + 691 - K1506 + 402	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	39,494,000.00		39,494,000.00	Reconstruction to Conrete Pavement
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1538 + 000 - K1538 + 927	Construction	YES	Competitive Bidding	04-Oct-23	24-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	22,734,040.00		22,734,040.00	Reconstruction to Conrete Pavement
	Construction (Completion) of Multi-Purpose Building, Barangay Bontongon, Impasug-ong, Bukidnon	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
60	Construction of Multi-Purpose Building, Barangay Bangcud, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
	Rehabilitation of Multi-Purpose Building, Barangay 11, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	2,970,000.00		2,970,000.00	Rehabilitation/Major Repair of Multi- Purpose Building
	Rehabilitation of Multi-Purpose Building, Barangay Sinanglanan, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Rehabilitation/Major Repair of Multi- Purpose Building
63	Rehabilitation of Multi-Purpose Building, Barangay Sto Niño, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	1,980,000.00		1,980,000.00	Rehabilitation/Major Repair of Multi- Purpose Building
64	Road Widening along Sayre Highway - K1481 + 883 - K1482 + 049, K1482 + 453 - K1483 + 636	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	67,076,500.00		67,076,500.00	Road Widening



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1<sup>st</sup> DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



#### INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024 FOR INFRASTRUCTURE PROJECT

Code		Is this an Early		Sch	edule for Each Pro	ocurement Ac	tivity		Estimat	ed Budget	(Php)	Remarks
Procurement Project (PAP)	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief Description of Project
65 Road Widening along Jct SH Aglayan-Zamboanguita Rd K1534 + 000 - K1535 + 021	- Construction		Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	47,753,600.00		47,753,600.00	Road Widening
66 Road Widening along Jct SH-Aglayan-Alanib-Ticalaan Ro (Aglayan-Basak) - K1537 + 224 - K1538 + 000	Construction	YES	Competitive Bidding	11-Oct-23	31-Oct-23	15-Jan-24	30-Jan-24	GAA 2024	45,980,800.00		45,980,800.00	Road Widening
67 Construction (Completion) of Multi-Purpose Building (Malaybalay City Health), Barangay 1, Malaybalay City, Bukidnon	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
68 Construction (Completion) of Multi-Purpose Building (Malaybalay City Health), Barangay 1, Malaybalay City, Bukidnon (Phase 3)	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
69 Construction of Flood Mitigation Structure in Barangay Magkalungay, San Fernando, Bukidnon	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	144,750,000.00		144,750,000.00	Construction of Flood Mitigation Structure
70 Road Widening along Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1543 + 000 - K1544 + 506	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	75,986,030.00		75,986,030.00	Road Widening
<ul> <li>71 Construction / Upgrading / Rehabilitation of Drainage along National Roads along Jct SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) - K1527 + 760 - K1528 + 892</li> </ul>	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	23,980,000.00		23,980,000.00	Construction of Drainage Structure alon Road
72 Off-Carriageway Improvement along Sayre Highway - K1484 + 580	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	19,600,000.00		19,600,000.00	Flaring of Intersection
73 Off-Carriageway Improvement along Sayre Highway - K1507 + 885	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	19,600,000.00		19,600,000.00	Flaring of Intersection
74 Off-Carriageway Improvement along Sayre Highway - K1511 + 970	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	19,600,000.00		19,600,000.00	Flaring of Intersection
75 Completion of Road Concreting of the Circumferential Road Leading to Transfiguration Abbey	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	49,000,000.00		49,000,000.00	Construction of Concrete Road
76 Concreting of Road from National Highway to Carmelite Nuns Monastery and St. John XXII Seminary, Malaybala City, Bukidnon	Construction	YES	Competitive Bidding	18-Oct-23	07-Nov-23	15-Jan-24	30-Jan-24	GAA 2024	49,000,000.00	$\overline{)}$	49,000,000.00	Construction of Concrete Road

Submitted by: ROSMENDO C. BUNKOCANJR.M.M. Engineer IM Head, Procurement Unit

Recommended by 00 CATHERINE C. BUTIHEN BAC Chairperson

FLORDEUS 9. ENRIDUEZ, CES E District Enginger