



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO 2ND DISTRICT ENGINEERING OFFICE
San Isidro Sur, Luna, Apayao, Cordillera Administrative Region



September 6, 2023

MEMORANDUM

FOR : **MARICHU A. PALAFOX, CESO II**
OIC-Undersecretary for Support Services
DPWH-Central Office, Manila

THRU : **KHADAFFY D. TANGGOL**
Regional Director

SUBJECT : **Submission of FY 2024 Annual Procurement Plan
For Common Use Supplies and Equipment (APP-CSE)**

Submitting the FY 2024 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE) using the prescribed format.

For your reference and file.


RONALYN P. UBINA

District Engineer
Head of Procuring Entity

CAR.11 abv/CJAC

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the PS-DBM will accept the agency's annual procurement request for all its CSE requirements.

Only agencies that have been approved to use the APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "Virtual Store" tab for the detailed technical specifications and sample photos of the items.

4.0 Do not delete, add or modify any item in the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/haqss>.

5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

6.0 Is assigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-6476245 (Globe), or email apscse@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DAWN-ARAD SECOND DEO
 Region: CR
 Address: SAN ISIDRO SUB. LUNA, ARAD

Agency Code/UNCS: _____
 Contact Person: _____
 Email: _____
 Telephone/Mobile No: _____

Notes: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
 Submit your APP-CSE to: apscse@ps-dbm.gov.ph
 Submit your APP-CSE to: apscse@ps-dbm.gov.ph

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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1	ALCOHOL, 70% EPM, 500 mL	box	0	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	1st quarter
27	4713101-DE-02	DETERGENT POWDER, all purpose	box/27	5	0	0	5	442.00	0	5	5	442.00	0	0	0	0	10	10	684.00	25	88.40	2,205.00
28	4713101-DE-01	DISINFECTANT SPRAY	can	0	10	0	10	1,068.00	0	0	6	0.00	0	15	0	0	0	5	754.00	30	150.80	4,524.00
29	4713101-DE-01	DISINF. PANI	piece	0	0	0	0	274.40	0	0	10	468.00	0	0	0	0	0	0	234.00	23	46.50	1,074.00
30	4713101-DE-02	FLOOR WAX, 100% 100	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	113.00	5,682.00
31	4713101-DE-01	FURNITURE CLEANER	can	0	0	0	20	4,234.40	0	0	0	0.00	0	0	0	0	0	5	1,131.60	25	230.72	5,682.00
32	4713101-DE-01	HAND SOAP, liquid	bottle	0	0	0	50	2,107.50	0	0	0	0.00	0	0	0	0	0	20	1,282.50	80	42.95	3,424.00
33	4713101-DE-01	HOT BUOY	unit	0	0	0	0	28,204.00	0	0	0	0.00	0	0	0	0	0	10	22,686.00	10	3,326.00	41,204.00
34	4713101-DE-02	MOP-HEAD, heavy duty	piece	0	0	0	0	1,071.20	0	0	0	0.00	0	0	0	0	0	10	1,541.60	18	134.16	2,442.00
35	4713101-DE-01	MOP-HEAD, made of nylon	piece	0	0	0	0	312.32	0	0	0	0.00	0	0	0	0	0	10	1,145.40	18	114.04	2,062.72
36	4713101-DE-01	RAGS	bag	0	25	0	25	1,430.00	0	0	15	215.20	0	0	25	22	1,430.00	0	853.00	81	57.20	4,524.00
37	4713101-DE-01	SCOURING PAD	pack	10	0	0	10	894.40	0	10	10	894.40	0	10	10	894.40	0	10	894.40	40	89.44	3,577.60
38	4713101-DE-01	TRAP-HEAD, 100 100	box/roll	0	100	0	100	13,000.00	0	100	0	13,000.00	0	0	0	0	0	200	25,550.00	400	130.00	52,000.00
39	4713101-DE-01	TRAP-HEAD, 100 100	box/roll	0	100	0	100	5,028.00	0	100	0	5,028.00	0	0	0	0	0	150	8,872.00	350	25.18	8,900.00
40	4713101-DE-01	TRAP-HEAD, 100 100	box/roll	0	100	0	100	9,356.00	0	100	0	9,356.00	0	0	0	0	0	100	9,286.00	250	37.16	9,356.00
41	4713101-DE-01	WASTE-BAG-SET	piece	50	0	0	50	2,384.00	0	0	50	2,384.00	0	0	50	50	2,384.00	0	1,092.00	175	43.98	7,684.00
COLOR COMPOUNDS AND DISPENSERS																		25	31.20	251.00		
42	1217101-DE-01	INK for 2000 pad	box	15	0	0	10	312.00	0	0	0	0.00	0	10	10	312.00	0	5	150.00	25	31.20	251.00
CONSUMER ELECTRONICS																		2	4,692.76	9,385.52		
43	5516100-0-01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	2	2	2,601.52	0	0	0	0	0	0	0.00	2	4,692.76	9,385.52
FACE MASK																		80	52.00	4,160.00		
44	4213101-0-01	FACE MASK	box	20	0	0	20	1,040.00	0	20	20	1,040.00	0	20	20	1,040.00	0	20	1,040.00	80	52.00	4,160.00
FILMS																		0	0.00	0.00		
45	1311101-0-01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,040.00	1,040.00
46	1311101-0-01	CELESTON FILM 100L 100	box	50	0	0	50	12,844.00	0	0	0	0.00	0	0	0	0	0	0	0.00	50	256.88	12,844.00
FIRE FIGHTING EQUIPMENT																		10	1,540.00	15,400.00		
47	4213101-DE-01	FIRE EXTINGUISHER, 100 POUND	unit	0	10	0	10	13,288.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10	1,540.00	15,400.00
48	4213101-DE-01	FIRE EXTINGUISHER, 100 POUND	unit	0	0	10	10	56,332.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10	5,633.20	56,332.00
FLAG OR ACCESSORIES																		0	284.64	2,846.40		
49	5511100-0-01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	284.64	2,846.40
FURNITURE AND FURNISHINGS																		0	0.00	0.00		
50	5510100-0-01	NON-CLOCK CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	375.44	3,754.40
51	5510100-0-01	NON-CLOCK CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	375.44	3,754.40
52	5510100-0-01	NON-CLOCK TABLE, white	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,540.00	15,400.00
53	5510100-0-01	NON-CLOCK TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,540.00	15,400.00
HEATING AND VENTILATION AND AIR CIRCULATION																		0	1,300.00	13,000.00		
54	4213101-DE-01	ELECTRIC FAN, ceiling mount, 4000 rpm	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,300.00	13,000.00
55	4213101-DE-01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,300.00	13,000.00
56	4213101-DE-01	ELECTRIC FAN, 4000 rpm	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,300.00	13,000.00
57	4213101-DE-01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,300.00	13,000.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																		9	12,982.00	118,838.00		
58	4211101-DE-01	DESKTOP, for basic users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,290.40	42,904.00
59	4211101-DE-01	DESKTOP, for high-end users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	103	3,016.80	30,168.00
60	4211101-DE-01	EXTERNAL HARD DRIVE	unit	0	40	0	40	144,677.34	0	0	0	0.00	0	85	85	155,934.40	0	0	0.00	48	3,016.80	30,168.00
61	4211101-DE-01	FLASH DRIVE	piece	0	40	0	40	10,782.72	0	0	0	0.00	0	0	0	0	0	0	0.00	48	3,016.80	30,168.00
62	4211101-DE-01	LAPTOP, for Microsoft users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	5	4,290.40	42,904.00
63	4211101-DE-01	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,290.40	42,904.00
64	4211101-DE-01	COMPUTER MONITOR, wireless	unit	0	0	0	10	1,655.20	0	0	0	0.00	0	0	0	0	0	0	0.00	30	259.52	2,595.20
65	4211101-DE-01	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3	33,016.80	330,168.00
66	4211101-DE-01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3	11,016.64	110,166.40
67	4211101-DE-01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3	25,000.00	250,000.00
LIGHTING AND FIXTURES AND ACCESSORIES																		3	25,000.00	250,000.00		

Item & Specifications		Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
115	44121706-AE-001	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
116	44121706-AE-002	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
117	44121706-AE-003	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
118	44121706-AE-004	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
119	44121706-AE-005	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
120	44121706-AE-006	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
121	44121706-AE-007	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
122	44121706-AE-008	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
123	44121706-AE-009	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
124	44121706-AE-010	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
125	44121706-AE-011	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
126	44121706-AE-012	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
127	44121706-AE-013	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
128	44121706-AE-014	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
129	44121706-AE-015	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
130	44121706-AE-016	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
131	44121706-AE-017	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
132	44121706-AE-018	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
133	44121706-AE-019	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
134	44121706-AE-020	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
135	44121706-AE-021	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
136	44121706-AE-022	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
137	44121706-AE-023	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
138	44121706-AE-024	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
139	44121706-AE-025	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
140	44121706-AE-026	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
141	44121706-AE-027	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
142	44121706-AE-028	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
143	44121706-AE-029	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
144	44121706-AE-030	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
145	44121706-AE-031	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
146	44121706-AE-032	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
147	44121706-AE-033	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
148	44121706-AE-034	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
149	44121706-AE-035	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
150	44121706-AE-036	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
151	44121706-AE-037	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
152	44121706-AE-038	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
153	44121706-AE-039	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
154	44121706-AE-040	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
155	44121706-AE-041	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
156	44121706-AE-042	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
157	44121706-AE-043	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
158	44121706-AE-044	MAKES, Permanent, Blue	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
159	44121706-AE-045	MAKES, Permanent, Red	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00
160	44121706-AE-046	MAKES, Permanent, Black	20	0	0	0	0	0	0	0	0	0	0	20	405.50	8,110.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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1	4410105-005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Monthly Quantity Requirement												Unit of Measure	Price		Total Quantity for the year	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12					
50	PIECON CARTRIDGE, EPSON C13013530 (48750), Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43	0	0.00
51	PIECON CARTRIDGE, EPSON C13013532, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.54	0	0.00
52	PIECON CARTRIDGE, EPSON C13013551 (501000)	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	819.46	0	0.00
53	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,760.00	0	0.00
54	TONER CARTRIDGE, BROTHER TN-2200, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,857.20	0	0.00
55	TONER CARTRIDGE, BROTHER TN-2200, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40	0	0.00
56	TONER CARTRIDGE, BROTHER TN-2470, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,875.44	0	0.00
57	TONER CARTRIDGE, BROTHER TN-450, High Yield	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,884.56	0	0.00
58	TONER CARTRIDGE, BROTHER TN-450, Cyan, High Yield	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0	0.00
59	TONER CARTRIDGE, BROTHER TN-450, Magenta, High Yield	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0	0.00
60	TONER CARTRIDGE, BROTHER TN-450, Yellow, High Yield	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0	0.00
61	TONER CARTRIDGE, CANON CRG-334 II	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0	0.00
62	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,079.20	0	0.00
63	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,600.00	0	0.00
64	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,540.00	0	0.00
65	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,941.32	0	0.00
66	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,342.72	0	0.00
67	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,559.40	0	0.00
68	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0	0.00
69	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,500.40	0	0.00
70	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,193.80	0	0.00
71	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,061.00	0	0.00
72	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,137.00	0	0.00
73	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0	0.00
74	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,871.00	0	0.00
75	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,796.00	0	0.00
76	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,019.00	0	0.00
77	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,153.04	0	0.00
78	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.00	0	0.00
79	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,071.00	0	0.00
80	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00	0	0.00
81	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00	0	0.00
82	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,511.20	0	0.00
83	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,050.80	0	0.00
84	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,132.00	0	0.00
85	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,071.72	0	0.00
86	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,240.40	0	0.00
87	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,630.40	0	0.00
88	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,353.82	0	0.00
89	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,600.00	0	0.00
90	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,074.72	0	0.00
91	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00	0	0.00
92	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,020.00	0	0.00
93	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,733.00	0	0.00
94	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0	0.00
95	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,810.00	0	0.00
96	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,510.00	0	0.00
97	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,560.00	0	0.00
98	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,030.40	0	0.00
99	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,030.40	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
100	441030-HP-601	TONER CARTRIDGE HP CF361A (HP361A), Cyan LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
101	441030-HP-602	TONER CARTRIDGE HP CF362A (HP362A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
102	441030-HP-603	TONER CARTRIDGE HP CF363A (HP363A), Magenta LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
103	441030-HP-604	TONER CARTRIDGE HP CF364A (HP364A), Black LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
104	441030-HP-605	TONER CARTRIDGE HP CF365A (HP365A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
105	441030-HP-606	TONER CARTRIDGE HP CF366A (HP366A), Magenta LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
106	441030-HP-607	TONER CARTRIDGE HP CF367A (HP367A), Black LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
107	441030-HP-608	TONER CARTRIDGE HP CF368A (HP368A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
108	441030-HP-609	TONER CARTRIDGE HP CF369A (HP369A), Magenta LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
109	441030-HP-610	TONER CARTRIDGE HP CF370A (HP370A), Black LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
110	441030-HP-611	TONER CARTRIDGE HP CF371A (HP371A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
111	441030-HP-612	TONER CARTRIDGE HP CF372A (HP372A), Magenta LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
112	441030-HP-613	TONER CARTRIDGE HP CF373A (HP373A), Black LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
113	441030-HP-614	TONER CARTRIDGE HP CF374A (HP374A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
114	441030-HP-615	TONER CARTRIDGE HP CF375A (HP375A), Magenta LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
115	441030-HP-616	TONER CARTRIDGE HP CF376A (HP376A), Black LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
116	441030-HP-617	TONER CARTRIDGE HP CF377A (HP377A), Yellow LaserJet	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,814.00
SOFTWARE																	
1	441030-HP-618	Business function specific software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
2	441030-HP-619	Finance accounting and management software (ERP)	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
3	441030-HP-620	Customer relationship management software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
4	441030-HP-621	Human resources management software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
5	441030-HP-622	Project management software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
6	441030-HP-623	Supply chain management software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
7	441030-HP-624	Development software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
8	441030-HP-625	Security software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
9	441030-HP-626	Infrastructure management software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
10	441030-HP-627	Mobile applications software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
11	441030-HP-628	Web development software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
12	441030-HP-629	Marketing software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
13	441030-HP-630	Customer service software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
14	441030-HP-631	Compliance software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
15	441030-HP-632	Security and privacy software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
16	441030-HP-633	Utility and other software	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PG-06M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
1	80141030-HP-634	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
2	80141030-HP-635	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
3	80141030-HP-636	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
4	80141030-HP-637	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
5	80141030-HP-638	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
6	80141030-HP-639	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
7	80141030-HP-640	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
8	80141030-HP-641	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
9	80141030-HP-642	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
10	80141030-HP-643	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
11	80141030-HP-644	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
12	80141030-HP-645	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
13	80141030-HP-646	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
14	80141030-HP-647	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
15	80141030-HP-648	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
16	80141030-HP-649	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
17	80141030-HP-650	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
18	80141030-HP-651	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
19	80141030-HP-652	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
20	80141030-HP-653	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
21	80141030-HP-654	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
22	80141030-HP-655	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
23	80141030-HP-656	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
24	80141030-HP-657	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
25	80141030-HP-658	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00
26	80141030-HP-659	RASTER	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	or amount
15	80141505-TP-015	KEBUL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	80141505-TP-016	DOWNWASH LIQUID	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	80141505-TP-017	PLASTIC FASTENERS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	80141505-TP-018	ETHEL PLUNG CABLET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	80141505-TP-019	YELLOW BOARD PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	80141505-TP-020	EXTENSION CORD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	80141505-TP-021	FABRIC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	80141505-TP-022	COLORLED PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	80141505-TP-023	BOARD PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	80141505-TP-024	FLUSH-PEN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	80141505-TP-025	DOOR MAT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
26	80141505-TP-026	GLUE STICK (PASTE)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
27	80141505-TP-027	GLUE STICK (FOR BLUE & N)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	80141505-TP-028	DECOORANT CAME	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	80141505-TP-029	DISPOSABLE GLOVES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	80141505-TP-030	OFFICE CHAIR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	80141505-TP-031	MANILA PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
32	80141505-TP-032	AUTOMOTIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	80141505-TP-033	FLUORESC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
34	80141505-TP-034	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	80141505-TP-035	CONTRACTOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
36	80141505-TP-036	JANITARY	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
37	80141505-TP-037	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
38	80141505-TP-038	PLASTIC DRIVE CAPS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
39	80141505-TP-039	DOCUMENT SCANNER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	80141505-TP-040	WATER DISPENSER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	80141505-TP-041	FLUORESC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	80141505-TP-042	GLUE GLAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
43	80141505-TP-043	INJECT PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
44	80141505-TP-044	SPRINKLER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
45	80141505-TP-045	ROTOR-CAM MOTOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
46	80141505-TP-046	KEYBOARD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
47	80141505-TP-047	DRILL CHAINSA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
48	80141505-TP-048	STEEL SHOCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	80141505-TP-049	LAMINATING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	80141505-TP-050	FUEL FILTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	80141505-TP-051	AIRLINE TRUCKS (CONCRETE)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	80141505-TP-052	AIRLINE TRUCKS (INTERNATIONAL)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	80141505-TP-053	CAR (2000 cc or more)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
54	80141505-TP-054	RAV4 (4000 cc or more)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
55	80141505-TP-055	SPORT UTILITY VEHICLE (SUV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
56	80141505-TP-056	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
57	80141505-TP-057	VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
58	80141505-TP-058	TRUCK-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
59	80141505-TP-059	PICK-UP TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
60	80141505-TP-060	ALUTATOR VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
61	80141505-TP-061	ASSEMBLED DRIVER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
62	80141505-TP-062	ASSEMBLED PASSENGER-BEHEMOTH VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
63	80141505-TP-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
64	80141505-TP-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
48	8041655 TS-656 PASSENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
49	8041655 TS-657 VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
50	8041655 TS-658 TRAILER VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
51	8041655 TS-659 PICK-UP TRUCK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
52	8041655 TS-660 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
53	8041655 TS-661 ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
50	8041655 TS-662 ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
51	8041655 TS-663 MOTORCYCLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
52	8041655 TS-664 BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
54	8041656 TS-665 MINI BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
A. TOTAL																							0		3,877,552.04
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							0		387,755.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							0		
D. GRAND TOTAL (A + B + C)																							0		3,877,552.04
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

RONALYN P. BERNIA
Head of Office/Agency

GAY ANNE J. MEDULAN
Accountant / Budget Officer

DEBBIE HORN B. AGUSTIN
Property/Supply Officer

Date Prepared: