

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-database.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH-NV-2nd DEO
Region: II
Address: Malasin, Dupax del Norte, Nueva Vizcaya

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-																								
2	-	Air Conditioning Unit, Window Inverter Type			2		2	64,000.00		4		4	128,000.00		2		2	64,000.00		2		2	64,000.00	10	32,000.00
3	-	Air Conditioning Unit, SplitType		4			4	4,460,000.00				0	0.00			2	2	2,230,000.00				0	0.00	6	1,115,000.00
4	-	White Board			4		4	20,800.00				0	0.00	4			4	20,800.00				0	0.00	8	5,200.00
5	-	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
6	-	Smart Television				2	2	170,000.00				0	0.00		2		2	170,000.00				0	0.00	4	85,000.00
7	-	Microphone			4		4	8,000.00				0	0.00	2			2	4,000.00				0	0.00	6	2,000.00
8	-	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
9	-	Amplifier		2			2	70,000.00				0	0.00				0	0.00				0	0.00	2	35,000.00
10	-	Equalizer				2	2	90,000.00				0	0.00				0	0.00				0	0.00	2	45,000.00
11	-	HD Camera					0	0.00		2		2	170,000.00				0	0.00				0	0.00	2	85,000.00
12	-	DSLR Camera			4		4	200,000.00				0	0.00				0	0.00				0	0.00	4	50,000.00
13	-	HD Video Camera		1			1	75,000.00				0	0.00			2	2	150,000.00				0	0.00	3	75,000.00
14	-	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
15	-	LED Bulb				26	26	9,750.00				0	0.00			38	38	14,250.00				0	0.00	64	375.00
16	-	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
17	-	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
18	-	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
19	-	Android Tablet		2		4	6	90,000.00				0	0.00		8		8	120,000.00				0	0.00	14	15,000.00
20	-	Hub/Switches					0	0.00	2			2	13,000.00		2		2	13,000.00				0	0.00	4	6,500.00
21	43222609	NetWork Routers		1	1		2	15,000.00				0	0.00		2		2	15,000.00				0	0.00	4	7,500.00
22	-	Wireless Acces Point					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
23	-	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
24	-	Wireless Pointing Device/ Laser Point			4		4	9,200.00				0	0.00				0	0.00				0	0.00	4	2,300.00
25	-	Mult Functon PRINTER		2		4	6	168,000.00				0	0.00		6		6	168,000.00				0	0.00	12	28,000.00
26	-	UNINTERRUPTIBLE POWER SUPPLY (UPS)			6		6	51,000.00			6	6	51,000.00			6	6	51,000.00		2		2	17,000.00	20	8,500.00
27	-	Mobile Phone				16	16	1,040,000.00				0	0.00				0	0.00				0	0.00	16	65,000.00
28	-	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
29	-	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00	34			34	289,000.00				0	0.00	34	8,500.00

30	-	Solar Panel						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
31	-	Life vest/Life jacket (For emergency purposes/ emergency preparedness/ for disaster relief/ rescue operations)						0	0.00			0	0.00	34		34	85,000.00			0	0.00	34	2,500.00		
32	-	Charge Controller and DC Inverter for Solar Panel						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
33	-	Bullet Proof vest						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
34	-	Wheels (Type of Vehicles)						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
35	-	Fuel Filters		30		30	36,000.00	32		32	38,400.00	30		30	36,000.00	30		30	36,000.00	122		1,200.00			
36	-	Drinking Water/Fountain/Auto Battery						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
37	-	35MF Battery	pcs					0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
38	-	4D Battery	pcs					0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
39	-	25MF Battery	pcs	2		2	4	24,000.00	2		2	4	24,000.00	4		4	24,000.00		4	4	24,000.00	16	5,000.00		
40	-	TIRES (Heavy Equipment)						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
41	-	22.5R12, Tubeless, Radial Tyres	pcs		12	12	284,000.00			0	0.00		10	10	220,000.00			0	0.00	0	0.00	22	22,000.00		
42	-	10x20, Tube Type with Flap, Nylon	pcs					0	0.00	6		6	108,000.00			0	0.00		8	8	144,000.00	14	18,000.00		
43	-	1424, Tubeless	pcs					0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
44	-	1424 with flap and tube, nylon	pcs					0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
45	-	SERVICE VEHICLES						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00		
46	-	255x60x16 (2)	pcs		6	6	84,000.00			0	0.00			0	0.00		4	4	56,000.00	10		14,000.00			
47	-	265x70x17 (1)	pcs			4	4	52,000.00			0	0.00			0	0.00	2		2	26,000.00	6		13,000.00		
48	-	265x65x17 (4)	pcs	2		2	4	48,000.00	2	2	4	48,000.00	2	4	6	72,000.00	2	2	4	48,000.00	18		12,000.00		
49	-	255x65x16 (2)	pcs		2	2	22,000.00	2		2	22,000.00		4	4	44,000.00		2		2	22,000.00	10		11,000.00		
50	-	235x65x17 (1)	pcs			2	2	18,000.00			0	0.00		2	2	18,000.00			0	0.00	4		9,000.00		
51	-	265x70x16 (2)	pcs	2		2	17,600.00		2	2	17,600.00	4		4	35,200.00			2	2	17,600.00	10		8,800.00		
52	-	245x70x16 (2)	pcs	2			2	15,600.00		2	2	15,600.00	4		4	31,200.00			2	2	15,600.00	10		7,800.00	
53	-	305x70x16 (2)	pcs			2	2	13,000.00		2	2	13,000.00	4		4	26,000.00			2	2	13,000.00	10		6,500.00	
54	-	235x70x15 (4)	pcs	2	2		4	28,000.00	2	2	4	28,000.00	2	2	2	6	42,000.00	2		2	4	28,000.00	18		7,000.00
55	-	225x70x15 (4)	pcs			4	4	272,000.00		4	4	272,000.00		4	4	272,000.00		4	4	272,000.00	16		68,000.00		
56	-	215x70x15 (1)	pcs				0	0.00	2		2	13,000.00			0	0.00		2	2	13,000.00	4		6,500.00		
57	-	31x30 50X15 (1)	pcs	2			2	16,500.00			0	0.00			0	0.00		2	2	16,500.00	4		8,250.00		
58	-	195x14	pcs		2	2	4	20,000.00	2		2	10,000.00			2	2	10,000.00			2	2	10,000.00	10		5,000.00
59	-	185x14 (1)	pcs				0	0.00	2		2	8,500.00			0	0.00			2	2	8,500.00	4		4,250.00	
60	-	185x13 (1)	pcs		2		2	8,000.00			0	0.00			0	0.00			2	2	8,000.00	4		4,000.00	
61	-		pcs				0	0.00			0	0.00			0	0.00			0	0.00	0		0.00		
62	-	COMMON ELECTRICAL SUPPLIES	pcs				0	0.00			0	0.00			0	0.00			0	0.00	0		0.00		
63	-	#14 THHN WIRE	box	4	4		8	30,000.00	2	2	4	15,000.00		4	4	15,000.00		8	8	30,000.00	24		3,750.00		
64	-	#12 THHN WIRE	box	4	4		8	32,000.00	2	2	4	16,000.00		4	4	16,000.00		8	8	32,000.00	24		4,000.00		
65	-	#10 THHN WIRE	box	4	4		8	41,600.00	2	2	4	20,800.00		4	4	20,800.00		8	8	41,600.00	24		5,200.00		
66	-	Circuit Breaker, 30 Amp	unit		2	2	4	1,800.00		2	2	900.00		4	4	1,800.00		4	4	1,800.00	14		450.00		
67	-	Circuit Breaker, 30 Amp	box		2	4	6	31,200.00			0	0.00			0	0.00		4	4	20,800.00	10		5,200.00		
68	-	1/2" dia. PVC Conduit	pcs	22			22	5,170.00	10	4	16	30	7,050.00	10	6	20	36	8,460.00	10	4	12	26	6,110.00		
69	-	3/4" dia. Conduit	pcs	22	12		34	9,350.00	12	12	12	36	9,900.00	10	8		18	4,950.00	8	4		12	3,300.00		
70	-	1" dia. PVC Conduit	pcs	10	22	8	40	12,000.00	4	4	14	22	6,600.00	6	8		14	4,200.00	8	2	2	12	3,600.00		
71	-	1/2" PVC Moulding	pcs	22	4		26	2,600.00		12		12	1,200.00		20		20	2,000.00	8	8	12	28	2,800.00		
72	-	3/4" PVC Moulding	pcs	12	18		30	3,750.00	20	20		40	5,000.00	8	6	10	24	3,000.00	12	2	10	24	3,000.00		
73	-	1" PVC Moulding	pcs	2	2	12	16	2,400.00	12	12	10	34	5,100.00	12	12	8	32	4,800.00	12	12	10	34	5,100.00		

74	-	1-1/2" PVC Moulding	pcs	22			22	4,400.00		12		12	2,400.00	6	6	2	14	2,800.00	2	6	8	16	3,200.00	64	200.00
75	-	1-3/4" PVC Moulding	pcs		24		24	7,200.00		22		22	6,600.00	4	6	6	16	4,800.00	6	2		8	2,400.00	70	300.00
76	-	2" PVC Moulding	pcs	20	2		22	7,480.00	6	6	14	26	8,840.00	8	8	14	30	10,200.00	12	12	12	36	12,240.00	114	340.00
77	-	1/2" dia Flexible Conduit	roll	6	4	4	14	28,000.00	10	4	4	18	36,000.00	8	8		16	32,000.00	2	2	2	6	12,000.00	54	2,000.00
78	-	3/4" dia Flexible Conduit	roll	4	4	2	10	22,000.00		4		4	8,800.00		8		8	17,600.00		4		4	8,800.00	26	2,200.00
79	-	1" dia. PVC Moulding	roll	2	2	2	6	15,000.00		4		4	10,000.00		10		10	25,000.00		2	2	4	10,000.00	24	2,300.00
80	-	4"x4" Junction Box	pcs	28			28	1,680.00		28		28	1,680.00		20		20	1,200.00		12		12	720.00	88	60.00
81	-	C-clamp, 32 mm dia.	pcs	30	40	40	110	1,650.00	30	30	30	90	1,350.00	24	24	24	72	1,080.00	30	24	24	78	1,170.00	150	15.00
82	-	C-clamp, 24 mm dia.	pcs	30	30		60	720.00	30	30		60	720.00	18	12	36	66	792.00	12	12	20	44	528.00	230	12.00
83	-	C-clamp, 12 mm dia.	pcs		12	12	24	240.00	30	12	12	54	540.00	12	38	26	76	760.00	38	38	22	98	980.00	252	10.00
84	-	2"x4" Utility Bx. PVC	pcs	24	6	12	42	1,890.00	12	30	30	72	3,240.00	12	8	12	32	1,440.00	8	20	14	42	1,890.00	188	45.00
85	-	36 Service Drop Wire	mtrs			140	140	12,900.00	100	20		120	28,200.00		120		120	28,200.00			120	120	28,200.00	500	235.00
86	-	Vynil Plastic Electrical Tape	roll	10	10	10	30	2,250.00	14	4	8	26	1,950.00	4	6	4	14	1,050.00	4	4	4	12	900.00	82	75.00
87	-	Duplex Convenience outlet	sec	20			20	10,400.00		16		16	8,320.00		16		16	8,320.00		20		20	10,400.00	72	520.00
88	-	Circuit Breaker, 15 Amp, Plug-in type	pcs	10			10	5,200.00				0	0.00		10		10	5,200.00				0	0.00	20	520.00
89	-	Circuit Breaker, 20 Amp, Plug-in type	pcs	6	18		24	15,600.00		4		4	2,600.00	2	2	2	6	3,900.00	2	2		4	2,600.00	38	650.00
90	-	Circuit Breaker, 30 Amp, Plug-in type	pcs	6	2	2	10	7,500.00	4	8	10	22	16,500.00	8	4		12	9,000.00	3	3		6	4,500.00	50	750.00
91	-	1/2" dia., PVC Elbow, long	pcs	24	12	20	36	2,800.00				0	0.00	10	6	6	22	1,100.00	6	8	8	22	1,100.00	100	50.00
92	-	1/2" dia., PVC Elbow, short	pcs	30	12		42	1,890.00				0	0.00	20	2	2	24	1,080.00		24		24	1,080.00	90	45.00
93	-	3/4" dia., PVC Elbow, long	pcs	20	12	12	44	3,300.00				0	0.00	12	16		28	2,100.00	12	10		22	1,650.00	94	75.00
94	-	3/4" dia., PVC Elbow, short	pcs	24	12	12	48	2,880.00	20	12	12	44	3,080.00	10	14	14	38	2,660.00	10	12	12	34	2,380.00	164	70.00
95	-	1" dia., PVC Elbow, long	pcs	24	10	12	46	4,140.00	24	12	12	48	4,320.00	20	12	12	44	3,960.00	12	10	12	34	2,960.00	172	90.00
96	-	1" dia., PVC Elbow, short	pcs	14	14	10	38	3,230.00		28		28	2,380.00		30		30	2,550.00		12		12	1,020.00	108	95.00
97	-	Solvent Cement 200 ml	can		20		20	4,400.00		6		6	1,320.00		6		6	1,320.00		4		4	880.00	36	220.00
98	-	Two-Gang Convenience Outlet	pcs	14	2		16	4,000.00		6		6	1,500.00		6		6	1,500.00		4		4	1,000.00	32	250.00
99	-	Three-Gang Convenience Outlet	pcs	16			16	4,400.00	10			10	2,750.00	6			6	1,650.00	6			6	1,650.00	38	275.00
100	-	Male plug Heavy duty	pcs	10			10	650.00	20			20	1,300.00	12			12	780.00		12		12	780.00	54	65.00
101	-	Receptacle, 3" x 3"	pcs	15	15	12	42	2,730.00	10	10		20	1,300.00	12	10		22	1,430.00	12	6	4	22	1,430.00	106	65.00
102	-	Receptacle, 4" x 4"	pcs	20	12	20	52	3,900.00	20		20	40	3,000.00	20		20	40	3,000.00	20		20	40	3,000.00	172	75.00
103	-	#16 Extension Cord	mtrs.	20	20	20	60	3,300.00		20		20	1,100.00	20			20	1,100.00	20	2	2	24	1,320.00	124	55.00
104	-	#18 Extension Cord	mtrs.	20	20		40	1,800.00	20	20		40	1,800.00	40			40	1,800.00	12		12	24	1,080.00	144	45.00
105	-	#14 Extension Cord	mtrs.	20			20	700.00		20		20	700.00	20	20		40	1,400.00	20	20		40	1,400.00	120	35.00
106	-	#12 PDV Wire	mtrs.	60	60		120	18,000.00		60		60	9,000.00	60			60	9,000.00		70		70	10,500.00	310	150.00
107	-	16/2 Flat Cord	mtrs.	20	100		120	19,800.00	20	100		120	19,800.00	80			80	13,200.00	80			80	13,200.00	400	165.00
108	-	36W Fluorescent Tube	pcs	40	40	40	120	18,000.00	20	10	10	40	6,000.00		20		20	3,000.00	40			40	6,000.00	220	150.00
109	-	18W Fluorescent Tube	pcs	20	20	20	60	6,000.00	20	20	12	52	5,200.00		6	10	16	1,600.00		10	12	22	2,200.00	150	100.00
110	-	MicaTube, 1/2"	ft		20		20	700.00	4	10	10	24	840.00	10	10	10	30	1,050.00	6	6	6	18	630.00	92	35.00
111	-	MicaTube, 3/4"	ft	60			60	2,700.00				0	0.00		80		80	3,600.00				0	0.00	140	45.00
112	-	Switch, 20 W	pcs		60		60	3,900.00				0	0.00	24			24	1,560.00				0	0.00	84	65.00
113	-	Switch, 40 W	pcs	40			40	3,000.00	10	20		30	2,250.00		20		20	1,500.00	20	20		40	3,000.00	130	75.00
							0					0												0.00	
		COMMON OFFICE EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
1		Water Dispenser, Hot & Cold	unit		2	2	4	38,000.00	2		2	4	38,000.00	6			6	57,000.00		2		2	19,000.00	16	9,500.00
2		Calculator, Electronics	unit	10		6	16	13,600.00				0	0.00	10			10	8,500.00	6			6	5,100.00	32	850.00

3		Calculator, Scientific	unit		10		10	18,000.00	6		2	8	14,400.00		4		4	7,200.00	4	4	4	12	21,600.00	34	1,800.00
4		Printer for A-3 Printers	unit	2	2		4	250,000.00	2	2		4	200,000.00		2		2	100,000.00		2		2	100,000.00	12	50,000.00
5		Printer ,A4 HPF	unit	2	2		4	80,000.00	2	2	2	6	120,000.00	2	2		4	80,000.00	2	2	2	6	120,000.00	30	30,000.00
6		Xerox Copier,33 ppm	unit	2	2		4	400,000.00				0	0.00		2	2	4	400,000.00				0	0.00	8	100,000.00
7		Airconditioning Unit, 3 Tonne, Inverter, Split Type	unit	2			2	120,000.00				0	0.00		4		4	440,000.00				0	0.00	6	110,000.00
8		Airconditioning Unit, 5 Tonne, Inverter, Split Type	unit			2	2	280,000.00				0	0.00		2	2	4	560,000.00				0	0.00	6	140,000.00
9		Airconditioning Unit, 1 hp,Inverter, Window Type	unit				0	0.00	2	2		4	112,000.00	2		2	4	112,000.00				0	0.00	8	28,000.00
10		Airconditioning Unit, 1 Shp,Inverter, Window Type	unit	2			2	76,000.00				0	0.00		2		2	76,000.00				0	0.00	4	36,000.00
11		Airconditioning Unit, 1 Shp,Inverter, Split Type	unit		2		2	90,000.00				0	0.00		2		2	90,000.00		2		2	90,000.00	6	45,000.00
12		Airconditioning Unit, 2 hp,Inverter, Split Type	unit			0	0	0.00		2		2	110,000.00	2			2	110,000.00				0	0.00	4	55,000.00
						0	0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
		COMMON OFFICE SUPPLIES				0	0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
1		DPWH Customized Folder, legal size	pcs	150			150	39,750.00				0	0.00		650		650	172,250.00				0	0.00	800	265.00
2		DPWH Customized Folder, A4 size	pcs			1500	1500	175,000.00				0	0.00				0	0.00	1200			1200	300,000.00	2700	250.00
3		Folder, Plastic, legal size	pcs		150		150	6,750.00				0	0.00		150		150	6,750.00				0	0.00	300	45.00
4		Folder, Expanding, 100 pcs./box	box	10			10	3,000.00				0	0.00	20			20	6,000.00				0	0.00	30	300.00
5		Glue, All purpose, 300 grams	bot	4	4	4	12	1,800.00	2	2	2	6	900.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	42	150.00
6		Illustration Board, 30"x 40" 2 ply	pcs	20			20	5,000.00			20	20	5,000.00			20	20	5,000.00	20			20	5,000.00	80	250.00
7		Manila Paper	pcs	30			30	1,350.00	30			30	1,350.00	30			30	1,350.00	15	15		30	1,350.00	120	45.00
8		Map pin, Round Head, 100 pcs/box	box	12			12	2,100.00	10	10		20	3,900.00	10			10	1,750.00	10			10	1,750.00	52	175.00
9		Paper,Multicolor,210mm x 297 mm	ream	80		100	180	41,400.00	60		50	110	23,300.00		50	50	100	23,000.00	30	30	20	80	18,400.00	470	230.00
10		Paper bond, long	ream	10	10	10	30	6,750.00	20	10	20	50	11,250.00		10	10	20	4,500.00	10	10	20	40	9,000.00	140	225.00
11		paper for plain paper copier, A3	ream	20			20	14,000.00	20			20	14,000.00		30		30	21,000.00				30	21,000.00	100	700.00
12		Paper, Onion skin, short	ream	15	15		30	5,400.00	15	15		30	5,400.00	15	15		30	5,400.00	15	15	15	45	8,100.00	135	180.00
13		Paper, Onion skin, long	ream	10	10	10	30	5,700.00	10	10	10	30	5,700.00	10	10	10	30	5,700.00	10	10	10	30	5,700.00	120	190.00
14		Pad paper, 90 sheets/pad	pad	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	2	2	2	6	600.00	96	100.00
15		Paper fastener, metal	pcs	10	10		20	1,300.00	8	8		16	1,040.00		8	8	16	1,040.00	8	8		16	1,040.00	68	65.00
16		Paper Clip, 40mm	box	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	72	70.00
17		Paper Clip, 32mm	box	8	8	8	24	1,440.00	10	10	10	30	1,800.00	8	8	8	24	1,440.00	8	8	8	24	1,440.00	102	60.00
18		Paper Clip, 25mm	box	10	10	10	30	1,500.00	10	5	5	20	1,000.00	5	5	15	25	1,250.00	15	10	10	35	1,750.00	110	90.00
19		Pencil Lead, 0.5, 1 doz/tube	tube	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	120	130.00
20		Pencil Lead, 0.7, 1 doz/tube	tube	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00
21		Mechanical Pencil, 0.5	pcs.	30			30	9,000.00				0	0.00		20	10	30	9,000.00				0	0.00	60	300.00
22		Mechanical Pencil, 0.7	pcs.		30		30	9,000.00				0	0.00		10	20	30	9,000.00				0	0.00	60	300.00
23		Push Pin, Flat Head, assorted colors	box	10			10	1,500.00	10			10	1,500.00				10	1,500.00		10		10	1,500.00	40	150.00
24		Record Book, 100 pages	pcs.	100			100	10,000.00				0	0.00	60			60	6,000.00				0	0.00	160	100.00
25		Record Book, 150 pages	pcs.		60		60	9,000.00				0	0.00		100		100	15,000.00				0	0.00	160	150.00
26		Record Book, 200 pages	pcs.			100	100	20,000.00				0	0.00			60	60	12,000.00				0	0.00	160	200.00
27		Ribbon, Nylon Manual Type writer	roll		10		10	750.00				0	0.00			10	10	750.00			10	10	750.00	30	75.00
28		Ring Binder, plastic 6mm	bundle	6			6	210.00				0	0.00			6	6	210.00				0	0.00	12	35.00
29		Ring Binder, plastic 8mm	bundle	6			6	240.00				0	0.00			6	6	240.00				0	0.00	12	40.00
30		Ring Binder, plastic 12mm	bundle	6			6	270.00				0	0.00			6	6	270.00				0	0.00	12	45.00
31		Ring Binder, plastic 18mm	bundle	6			6	300.00				0	0.00			6	6	300.00				0	0.00	12	50.00
32		Ring Binder, plastic 20mm	bundle	6			6	330.00				0	0.00			6	6	330.00				0	0.00	12	55.00

33		Ring Binder, plastic 25mm	bundle	6			6	360.00				0	0.00			6	6	360.00				0	0.00	12	60.00
34		Ring Binder, plastic 28mm	bundle	6			6	390.00				0	0.00			6	6	390.00				0	0.00	12	65.00
35		Ring Binder, plastic 30mm	bundle	6			6	420.00				0	0.00			6	6	420.00				0	0.00	12	70.00
36		Ring Binder, plastic 32mm	bundle	6			6	430.00				0	0.00			6	6	430.00				0	0.00	12	75.00
37		Ring Binder, plastic 38mm	bundle	6			6	210.00				0	0.00			6	6	210.00				0	0.00	12	35.00
38		Ruler, Plastic, 24"	pcs		10	10	20	1,100.00				0	0.00		12		12	660.00				0	0.00	32	55.00
39		Ruler, Plastic, 12"	pcs		20		20	800.00				0	0.00		20		20	800.00				0	0.00	40	40.00
40		Ruler, metal 24"	pcs		12		12	540.00				0	0.00		12		12	540.00				0	0.00	24	45.00
41		Ruler, metal 12"	pcs		12		12	360.00		12		12	360.00	12			12	360.00				0	0.00	36	30.00
42		Tape, Double Adhesive, 1/2"	roll			20	20	1,000.00			20	20	1,000.00			12	12	600.00	10	10	10	30	1,900.00	82	50.00
43		Tape, Double Adhesive, 1"	roll		12		12	780.00		12		12	780.00	12			12	780.00	10	10	10	30	1,900.00	66	55.00
44		White board, 2'x 2'	pcs				0	0.00		15			0.00					0.00				0	0.00	0	520.00
45		White board, 1.2'x 2'	pcs				0	0.00		15		15	7,200.00				0	0.00				0	0.00	15	480.00
46		White board, 2'x 3'	pcs				0	0.00		15		15	10,500.00				0	0.00				0	0.00	15	700.00
47		White board, 3'x 4'	pcs				0	0.00		15		15	12,750.00				0	0.00				0	0.00	15	850.00
48		White board, 3'x 5'	pcs				0	0.00		15		15	18,000.00				0	0.00				0	0.00	15	1,200.00
49		White board, 3'x6'	pcs				0	0.00		15		15	30,000.00				0	0.00				0	0.00	15	2,000.00
50		White board, 4'x 8'	pcs				0	0.00	4			4	11,200.00				0	0.00				0	0.00	4	2,800.00
51		Paper Tray, Two-layer	pcs				0	0.00	4			4	1,600.00				0	0.00				0	0.00	4	400.00
52		Paper Tray, Three-layer	pcs				0	0.00		8		8	4,800.00				0	0.00				0	0.00	8	600.00
							0	0.00		8		8	0.00				0	0.00				0	0.00	8	0.00
		COMMON JANITORIAL SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
1		Bathroom Soap, 70 grams	pcs	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240	65.00
2		Broom, Tambo	pcs	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80	300.00
3		Broom stick	pcs	22	22	22	66	2,640.00	20	18	10	48	1,920.00	20	15	15	50	2,000.00	18	18	22	58	2,320.00	222	40.00
4		Cleaner, Powder	pack	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	20	5	5	30	7,500.00	120	250.00
5		Detergent Powder	pack	10	10	10	30	4,900.00	10	10	10	30	4,900.00	10	10	10	30	4,900.00	10	10	10	30	4,900.00	120	150.00
6		Detergent Bar	bar	15	10	10	35	2,825.00	10	10	10	30	2,250.00	15	5	5	25	1,875.00	10	10	10	30	2,250.00	120	75.00
7		Disinfectant Spray, 400grams	can	20	10	10	40	16,000.00	20	10	10	40	16,000.00	15	10	10	35	14,000.00	10	10	10	30	12,000.00	145	400.00
8		Insecticide,600 ml/can	can	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	120	450.00
9		Mophandle, Screw type, wooden Handle	pcs	8			8	960.00		8		8	960.00		8		8	960.00		8		8	960.00	32	120.00
10		Mophandle, 100% Rayon, 400g	pcs		8		8	960.00			8	8	960.00	8			8	960.00	8			8	960.00	32	120.00
11		Rag cotton, 7" diameter	pcs	8			8	800.00		8		8	800.00		8		8	800.00		8		8	800.00	32	100.00
12		Scouring Pad, Economy size	pcs		20		20	1,500.00		10		10	750.00		10	8	16	1,200.00	6	8	8	22	1,650.00	68	75.00
13		Toilet Deodorizer	cake	15		15	30	2,250.00		15		15	1,125.00		15		15	1,125.00		15		15	1,125.00	75	75.00
14		Toilet & Urinal Cleaner	box		18		18	1,350.00	10			10	750.00		20		20	1,500.00	10		10	20	1,800.00	68	75.00
15		Toilet Deodorant Soap, 3pcs/pc	pack	15	15	15	45	0.00	15	15	15	45	0.00	15	15	10	40	0.00	10	10	15	35	0.00	165	0.00
16		Trash bag, large	pack	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	20	20	20	60	0.00	150	0.00
17		Trash bag, extra large	pack	20	20	20	60	0.00	20	20	20	60	0.00	5	10	5	20	0.00	15	15	15	45	0.00	195	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
		ORICE EQUIPMENT AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
1		Walkmeter,12" dia , Single wheel	pcs	4			4	62,000.00				0	0.00	4			4	62,000.00				0	0.00	8	15,500.00
2		Walkmeter,12" dia , Double wheel	pcs	4			4	64,000.00				0	0.00		4		4	64,000.00				0	0.00	8	16,000.00
3		Walkmeter, 4" dia	pcs	4			4	40,000.00				0	0.00	4			4	40,000.00				0	0.00	8	10,000.00

						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
1		Smart Television	unit			0	0.00	6			6	450,000.00				0	0.00				0	0.00				6	75,000.00
2		Webcam, 1080p	unit	2	2	2	6	13,200.00			0	0.00	2			2	4,400.00				0	0.00				8	2,200.00
3		Desktop Portable Speakers	unit	2	4		6	7,200.00		2	2	4	4,800.00		2	2	4	4,800.00	2	2		4	4,800.00			18	1,200.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
		CLEANING EQUIPMENT AND SUPPLIES				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
1		Grass Cutters	unit	10	10		20	350,000.00			0	0.00		10	10	20	350,000.00				0	0.00				40	17,500.00
2		Scythe	pcs		150		150	97,500.00			0	0.00		50	100	150	97,500.00				0	0.00				300	650.00
3		Shovel	pcs	50			60	33,000.00			0	0.00				100	55,000.00				0	0.00				160	550.00
4		Spade	pcs	100			100	55,000.00			0	0.00		50	100	150	82,500.00				0	0.00				250	550.00
5		Rake	pcs	80			80	28,000.00			0	0.00		40	40	80	28,000.00				0	0.00				160	350.00
6		Crowbar	pcs	35	35		70	38,500.00			0	0.00		30	35	65	33,750.00				0	0.00				135	550.00
7		Pickmattock	pcs	200			200	110,000.00			0	0.00			150	150	82,500.00				0	0.00				390	550.00
8		GrassCutter Blades	pcs	100			100	22,500.00	100			100	22,500.00		100		100	22,500.00	60			60	13,500.00			360	225.00
9		Grinding Stones	pcs	30			30	2,850.00	30			30	2,850.00	30			30	2,850.00	30			30	2,850.00			120	95.00
10		Grinding Disc	pcs		30		30	1,650.00		30		30	1,650.00		30		30	1,650.00		30		30	1,650.00			120	55.00
11		File	pcs		30		30	7,350.00		30		30	7,350.00		30		30	7,350.00		30		30	7,350.00			120	245.00
12		Tarrel	roll	225			225	1,012,500.00	225			225	1,012,500.00	225			225	1,012,500.00	225			225	1,012,500.00			900	4,500.00
13		Wheel Barrow, heavy duty	pcs		40		40	180,000.00			0	0.00		40		40	180,000.00				0	0.00				80	4,500.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
		PAPER MATERIALS AND PRODUCT				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
1		Colored Paper, A4, 10 pcs/peck	peck	6	6	6	18	4,500.00	6	6	6	18	4,500.00	6	6	6	18	4,500.00	3	3	3	9	2,250.00			63	250.00
2		Tracing Paper, 80/85 gm	roll	30			30	45,000.00			0	0.00			30		30	45,000.00				0	0.00			60	1,500.00
3		Tracing Paper, 90/100 gm	roll		30		30	36,000.00			0	0.00		25		25	30,000.00				0	0.00				55	1,200.00
4		Tracing paper, Mylar	roll		25		25	130,000.00			0	0.00		20		20	104,000.00				0	0.00				45	5,200.00
5		Photo Paper, A4, 20 pcs/peck	peck	6	6	6	18	4,500.00	6	6	6	18	4,500.00	6	6	6	18	4,500.00	6	6	6	18	4,500.00			72	250.00
6		Blue Printing Paper	roll		6		6	16,800.00		6		6	16,800.00	6		6	12	33,600.00	6			6	16,800.00			30	2,800.00
7		Linan Paper, short	peck		20		20	5,000.00			20	20	5,000.00		20		20	5,000.00		20		20	5,000.00			80	350.00
8		Armenia Paper	roll			20	20	56,000.00				0	0.00	15			15	42,000.00				0	0.00			35	2,800.00
9		Engineering PleadBook	pcs		30		30	4,500.00		30		30	4,500.00		30		30	4,500.00		35		35	5,250.00			125	150.00
10		Sticker Paper, 10pcx/peck	peck	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00			48	150.00
						0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
		COMPUTER SUPPLIES				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00
1		Data Patch Card	major	100			100	3,500.00		100		100	3,500.00				0	0.00				0	0.00			200	35.00
2		Data Switch	set	10	6		16	115,200.00		10		10	72,000.00		10		10	72,000.00	10	6		16	115,200.00			52	7,200.00
3		DVD+R	pcs	50			50	6,000.00	50		20	80	9,600.00	50			50	6,000.00	50		20	80	9,600.00			260	130.00
4		Hard drive	pcs	6		4	10	100,000.00				0	0.00		10		10	100,000.00	6			6	60,000.00			26	10,000.00
5		HDMI to VGA Adapter	pcs	12		4	16	28,800.00				0	0.00	6			6	10,800.00	6			6	10,800.00			28	1,800.00
6		RJ-11 Connector	pcs	25	10		35	2,100.00	30		6	36	2,160.00	10	30		40	2,400.00	6			6	360.00			117	60.00
7		RJ-45 Connector	pcs	25		6	31	3,410.00	30	6		36	3,960.00	30		6	36	3,960.00	30		8	38	4,180.00			141	110.00
8		UPS	pcs	4	10	8	22	191,400.00	6	14		20	174,000.00		8		8	69,600.00				0	0.00			50	8,700.00
9		Keyboard	pcs	5			5	3,000.00	8			8	4,800.00	8	8		16	9,600.00	6			6	3,600.00			35	600.00
10		AVR	pcs	12		4	16	72,000.00	15	6		21	94,500.00	3	15		18	81,000.00	6	12		18	81,000.00			73	4,500.00

11		UTP Cable, CAT 5E	meter			50		60	2,400.00		50		50	2,000.00	50		50	2,000.00		50	50	2,000.00	210	40.00	
12		Mechanical Keyboard and Optical Mouse	pcs	4	2		6	21,000.00				0	0.00			0	0.00			0	0.00	6	3,300.00		
13		1 TB Internal Solid State Disc	pcs	4			4	6,400.00				0	0.00		4	4	6,400.00			0	0.00	8	1,600.00		
14		B450-E(AH)-m PC Mother Board	unit	4			4	6,400.00				0	0.00		4	4	6,400.00			0	0.00	8	1,600.00		
15		Desktop Processor (3700=3.6Ghz, * Core, 16 threads)	unit	4			4	86,400.00				0	0.00		4	4	86,400.00			0	0.00	8	21,600.00		
16		PC Power Supply Unit	pcs	4			4	43,200.00				0	0.00		4	4	43,200.00			0	0.00	8	10,800.00		
17		PC RAM, 8Gb DDR4	pcs	44			44	198,000.00				0	0.00		4	4	18,000.00			0	0.00	48	4,300.00		
18		PC Graphics Board, GTX 1660Ti 6GB GDDR6	pcs	4			4	100,000.00				0	0.00		4	4	100,000.00			0	0.00	8	25,000.00		
19		Liquid CPU Cooler	pcs	4			4	20,000.00				0	0.00		4	4	20,000.00			0	0.00	8	5,000.00		
20		Flash Drive, 4GB	pcs	4			4	1,040.00				0	0.00		4	4	1,040.00			0	0.00	8	260.00		
21		Flash Drive, 64GB	pcs	4			4	2,800.00				0	0.00		4	4	2,800.00			0	0.00	8	700.00		
22		Flash Drive, 8GB	pcs	4			4	1,200.00				0	0.00		4	4	1,200.00			0	0.00	8	200.00		
23		Flash Drive Unbranded, OTG, 64 GB	pcs	4		2	6	5,400.00	10			10	9,000.00			0	0.00		8		8	5,400.00	22	900.00	
24		Flash Drive, 32 GB	pcs	10			10	4,000.00		16		16	6,400.00			0	0.00		12	12	4,800.00	38	400.00		
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
		COMMON ICT EQUIPMENT					0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
1		PRINTER, inkjet, Monochrome	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
2		PRINTER, inkjet, Color	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
3		Portable Printer	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
4		Android Tablet	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
5		Hub/Switches	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
6		Network Routers	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
7		Wireless Access Point	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
8		Scanner, Flatbed	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
9		Wireless Pointing Device/ Laser Pointer	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
10		Multifunction Printer	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
11		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit		2	2	4	19,200.00		2		2	9,600.00	2	2	4	19,200.00	2	2	4	19,200.00	14	4,800.00		
12		Mobile Phone	unit		12		12	216,000.00				0	0.00			0	0.00	12		12	216,000.00	24	18,000.00		
13		Scanner, Colored, Double sided, feeder type	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
14		Printer Inkjet (3 in 1) A4	unit	5			5	125,000.00	2			2	50,000.00	2		2	50,000.00	1		1	25,000.00	10	25,000.00		
15		Printer Inkjet (3 in 1) A3	unit	2			2	100,000.00	2			2	100,000.00			0	0.00			0	0.00	4	50,000.00		
16		Desktop Computer (For Application Use)	unit	3			3	210,000.00	3			3	210,000.00			0	0.00			0	0.00	6	70,000.00		
17		Desktop Computer (For Administrative Use)	unit	2			2	120,000.00	3			3	130,000.00			0	0.00			0	0.00	5	110,000.00		
18		Desktop Computer (For Special Application Use)	unit	1			1	198,000.00	1			1	198,000.00			0	0.00			0	0.00	2	198,000.00		
19		Laptop Computer (Application Use)	unit	2			2	300,000.00	3			3	450,000.00			0	0.00			0	0.00	5	150,000.00		
20		Laptop Computer (Administrative Use)	unit	1			1	80,000.00	4			4	120,000.00	1		1	80,000.00	1		1	80,000.00	7	80,000.00		
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
1		CONSUMABLES					0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		
2		Epson, Ink 664, Yellow	bot.	40	40	40	120	96,000.00	20	20	20	60	48,000.00	40	40	40	120	96,000.00	20	20	20	60	48,000.00	360	800.00
3		Epson, Ink 664, Magenta	bot.	40	40	40	120	96,000.00	20	20	20	60	48,000.00	40	40	40	120	96,000.00	20	20	20	60	48,000.00	360	800.00
4		Epson, Ink 664, Cyan	bot.	40	40	40	120	96,000.00	20	20	20	60	48,000.00	40	40	40	120	96,000.00	20	20	20	60	48,000.00	360	800.00
5		Epson, Ink 664, Black	bot.	40	40	40	120	96,000.00	20	20	20	60	48,000.00	40	40	40	120	96,000.00	20	20	20	60	48,000.00	360	800.00
6		Epson, Ink 774, Yellow	bot.	40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	850.00
7		Epson, Ink 774, Magenta	bot.	40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	850.00

8		Epson, Ink 774, Cyan	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
9		Epson, Ink 774, Black	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
10		Epson, Ink 673, Yellow	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
11		Epson, Ink 673, Magenta	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
12		Epson, Ink 673, Cyan	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
13		Epson, Ink 673, Black	bot		40	40	40	120	102,000.00	20	20	20	60	51,000.00	40	40	40	120	102,000.00	20	20	20	60	51,000.00	360	830.00	
14		Epson Matte, Black 350ml (T6933)	cart				4	4	46,000.00		4		4	46,000.00	4			4	46,000.00		4	4	8	96,000.00	20	12,000.00	
15		Epson Cyan Ink, 350 ml (T6932)	cart			4		4	46,000.00	4			4	46,000.00		4		4	46,000.00		4	4	8	96,000.00	20	12,000.00	
16		Epson Photo Black, 350 ml (T6931)	cart	4				4	46,000.00				0	0.00	4			4	46,000.00			4	4	4	46,000.00	12	12,000.00
17		Epson Magenta Ink, 350 ml (T6934)	cart			4		4	46,000.00			4	4	46,000.00			4	4	46,000.00			4	4	4	46,000.00	16	12,000.00
18		Epson Yellow Ink, 350 ml (T6934)				4		4	46,000.00			4	4	46,000.00			4	4	46,000.00			4	4	4	46,000.00	16	12,000.00
19		Epson Ink Refill 001, black	bot		15	15	26	56	34,180.00	14	20	30	64	39,040.00	14	20	14	48	29,280.00	18	24	24	66	40,280.00	234	610.00	
20		Epson Ink Refill 001, Magenta	bot			14	14	28	12,600.00	10	10	10	30	13,300.00	14		14	28	12,600.00	14	14	14	42	18,900.00	128	430.00	
21		Epson Ink Refill 001, yellow	bot			14	14	28	12,600.00	10	10	10	30	13,300.00	14		14	28	12,600.00	14	14	14	42	18,900.00	128	430.00	
22		Epson Ink Refill 001, cyan	bot		14	14		28	12,600.00	10	10	10	30	13,300.00	14		14	28	12,600.00	14	14	14	42	18,900.00	128	430.00	
23		Epson Ink Refill 003, black	bot		14	10	10	34	10,070.00	10	25	10	45	13,275.00	20	12	24	56	16,520.00	20	24	8	52	15,340.00	187	295.00	
24		Epson Ink Refill 003, Magenta	bot		10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	120	295.00	
25		Epson Ink Refill 003, yellow	bot		10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	120	295.00	
26		Epson Ink Refill 003, cyan	bot		10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	10	10	10	30	8,850.00	120	295.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
		OTHER CATEGORIES						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
1		A. CONSTRUCTION MATERIALS						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
2		Aggregate Surface Course	cu meter	1600				1600	1,120,000.00				0	0.00	700			700	490,000.00				0	0.00	2300	700.00	
3		Boulders	cu meter	250	250	250		750	675,000.00	230		250	500	450,000.00	200		300	500	450,000.00		300		300	270,000.00	2050	900.00	
4		Cement, 40kg/bag	bag	1000		200	1200		420,000.00	900			900	315,000.00	1800			1500	525,000.00	200		1300	1500	525,000.00	5100	330.00	
5		CHB, 100mm	pca	600		600	1200		18,000.00		700		700	10,500.00		700		700	10,500.00	600		800	1100	16,500.00	3700	15.00	
6		CHB, 125mm	pca		700			700	14,000.00	700			700	14,000.00	250		300	550	11,000.00	400		300	700	14,000.00	2650	20.00	
7		CHB, 150mm	pca	200	200	200		600	15,000.00	200		200	400	10,000.00	150	150	150	450	11,250.00	700	200		900	12,500.00	1990	25.00	
8		Course Aggregates	pca	50	50	75		175	122,500.00	80	50	30	180	126,000.00	40	65	30	135	94,500.00	20	100	50	170	119,000.00	660	700.00	
9		Fine aggregates	pca	30		40		60	24,000.00	30		40	70	28,000.00	30			30	12,000.00		50		60	24,000.00	220	400.00	
10		10 mm Diameter, RSB	pca	350	100			450	72,000.00	200		300	500	80,000.00	200		200	400	64,000.00	250		150	400	64,000.00	1730	160.00	
11		12 mm Diameter, RSB	pca	40	70	30		140	35,000.00	50	40	60	150	37,500.00	10	30	100	140	35,000.00	100		20	120	30,000.00	550	250.00	
12		16 mm Diameter, RSB	pca	20	20			40	26,000.00	15	15	15	45	29,250.00	30	20	20	70	45,500.00	60			60	39,000.00	215	630.00	
13		18 mm Diameter, RSB	pca	10	10	10		30	27,000.00	15	10	15	40	36,000.00	15	10	15	40	36,000.00	15	10	15	40	36,000.00	150	900.00	
14		20 mm Diameter, RSB	pca	10	10	10		30	36,000.00	15	10	15	40	48,000.00	15	10	15	40	48,000.00	15	10	15	40	48,000.00	150	1,200.00	
15		25 mm Diameter, RSB	pca	10	10	10		30	45,000.00	15	10	15	40	60,000.00	15	10	15	40	60,000.00	15	10	15	40	60,000.00	150	1,500.00	
16		Hardware Cloth	In m	70	60			130	10,140.00	50	25	25	100	7,800.00	25	25	30	80	6,240.00	25	30	15	70	5,460.00	380	78.00	
17		4.5mmx 25mm x 25m Angle Bar	pca	20	30	20		60	15,000.00	30	20	20	70	17,500.00	10	20	20	50	12,500.00	10	30	15	55	13,750.00	235	230.00	
18		6mm x 25mm x 25mm Angle Bar	pca	30	15	10		55	16,500.00	15	15	15	45	13,500.00	15	30	15	60	18,000.00	20	30	15	65	19,500.00	225	300.00	
19		4.5mm x 28mm x 38mm Angle Bar	pca	20	30			50	22,500.00	15	15	15	45	20,250.00	20	10	20	50	22,500.00	25	20	10	55	24,750.00	200	430.00	
20		6mm x 38mm x 38mm Angle Bar	pca	20	15	15		50	27,500.00	20	10	10	40	22,000.00	20		10	30	16,500.00	20	30		50	27,500.00	170	530.00	
21		4.5mmx 50mm x 50mm Angle Bar	pca	15	20	10		45	29,250.00	10	10	10	30	19,500.00	10	30	10	50	32,500.00	10	20	25	55	35,750.00	180	630.00	
22		12mm dia. X 6 meter Plain Bar	pca	15	10	10		35	8,750.00	15	15	15	45	11,250.00	15	25	10	50	12,500.00	15		15	30	7,500.00	160	230.00	
23		16mm dia. X 6 meter Plain Bar	pca	15	20	15		50	30,000.00	10	12	15	37	22,200.00	15	25	5	45	27,000.00	10	10	10	30	18,000.00	162	600.00	

24		1.0mm x 50mm x 75mm Purlins	pcs	70		30	100	45,000.00	75			75	33,750.00	80			80	36,000.00	15	5	10	30	13,500.00	285	450.00
25		1.2mm x 50mm x 75mm Purlins	pcs	25	80		105	57,750.00	30	30		60	33,000.00		70		70	38,500.00	30		40	70	38,500.00	305	550.00
26		1.5mm x 50mm x 75mm Purlins	pcs	20		20	40	25,000.00	75		15	90	56,250.00	70			70	43,750.00	80		15	95	59,375.00	285	625.00
27		1.0mm x 50mm x 75mm Purlins	pcs	30	30		60	33,000.00		20		20	11,000.00		20		20	11,000.00		60		60	33,000.00	160	550.00
28		1.2mm x 50mm x 100mm Purlins	pcs	60		20	80	52,000.00	60			60	39,000.00	10		20	30	19,500.00	10		10	20	13,000.00	190	650.00
29		1.5mm x 50mm x 100mm Purlins	pcs	20		20	40	28,800.00		20	15	35	25,200.00	20		20	40	28,800.00	30	15	40	85	61,200.00	200	720.00
30		1.0mm x 50mm x 125mm Purlins	pcs	20	15	15	50	37,500.00	10	10	10	30	22,500.00		15		15	11,250.00		60		60	45,000.00	155	750.00
31		1.2mm x 50mm x 125mm Purlins	pcs	15	15	15	45	36,900.00	20	40	25	85	69,750.00	20	15		35	28,700.00	25		15	40	32,800.00	205	820.00
32		1.5mm x 50mm x 125mm Purlins	pcs	20	15		35	31,500.00	20	30	15	65	58,500.00	10	15	15	40	36,000.00	20	15	10	45	40,500.00	185	900.00
33		1.0mm x 50mm x 150mm Purlins	pcs	10	20	10	40	48,000.00	20	20	15	55	66,000.00	15	15	15	45	54,000.00	20	30	20	70	84,000.00	230	1,200.00
34		1.2mm x 50mm x 150mm Purlins	pcs	20	20	20	60	78,000.00	15	15	15	45	58,500.00	10	10	15	35	45,500.00	15		20	35	45,500.00	175	1,300.00
35		1.5mm x 50mm x 150mm Purlins	pcs	20	20	20	60	84,000.00	15	15	15	45	63,000.00	10	50		60	84,000.00	25	15		40	56,000.00	205	1,400.00
36		Turn-Buckle	pcs		20	20	40	10,000.00		10		10	2,500.00			10	10	2,500.00	30			30	7,500.00	90	250.00
37		4.5mm x 25mm Flat Bar	pcs	30		30	60	6,000.00	15		10	25	2,500.00	10		10	20	2,000.00		10		10	1,000.00	115	100.00
38		6mm x 25mm Flat Bar	pcs	20		35	55	13,750.00	20	20		40	10,000.00	10		8	18	4,500.00		10		10	2,500.00	123	250.00
39		1.0mm x 50 mm x 50mm, Tubular	pcs	25			25	11,250.00		20		20	9,000.00		25		25	11,250.00		25		35	15,750.00	105	450.00
40		1.0mm x 50 mm x 100mm, Tubular	pcs	10			10	7,000.00	30			30	21,000.00	50		30	70	49,000.00	30			50	35,000.00	160	700.00
41		1.0mm x 50 mm x 125mm, Tubular	pcs		15		15	12,750.00	15			15	12,750.00		40		40	34,000.00			15	15	12,750.00	85	850.00
42		1.0mm x 50 mm x 150mm, Tubular	pcs		20	10	30	24,000.00	12	18		30	24,000.00		30		30	24,000.00	20			20	16,000.00	110	800.00
43		1.2mm x 50 mm x 50mm, Tubular	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	550.00
44		1.2mm x 50 mm x 100mm, Tubular	pcs	20		10	30	21,600.00		15		15	10,800.00	10	5		15	10,800.00		20	10	30	21,600.00	90	720.00
45		1.2mm x 50 mm x 125mm, Tubular	pcs	10	10	20	40	38,000.00	10	10	10	30	28,500.00	10	10	25	45	42,750.00		20		20	19,000.00	135	950.00
46		1.2mm x 50 mm x 150mm, Tubular	pcs	10	10	10	30	31,600.00	10	10	10	30	33,600.00	30	15	15	60	67,000.00	15	15	15	45	50,400.00	165	1,120.00
47		1.5mm x 50 mm x 50mm, Tubular	pcs	15	15	15	45	29,250.00	10	10	10	30	19,500.00	10	10	30	50	32,800.00		20		20	13,000.00	145	550.00
48		1.5mm x 50 mm x 100mm, Tubular	pcs	15	20	10	45	42,750.00	20	30		50	47,500.00		20		20	19,000.00	10	10	10	30	28,500.00	145	950.00
49		1.5mm x 50 mm x 125mm, Tubular	pcs		20	15	35	35,000.00	10	10	10	30	30,000.00	20	15		35	35,000.00	10		10	20	20,000.00	120	1,000.00
50		1.5mm x 50 mm x 150mm, Tubular	pcs		30		30	36,000.00	5			5	6,000.00	10	10	10	30	36,000.00		30		30	36,000.00	95	1,200.00
51		2.0mm x 50 mm x 50mm, Tubular	pcs	10	10	15	35	52,500.00	20		15	35	52,500.00		15	10	25	37,500.00	10	15		25	37,500.00	120	1,500.00
52		2.0mm x 50 mm x 100mm, Tubular	pcs	15		30	45	58,050.00		25	15	40	51,600.00	30	10	10	50	64,500.00	30	10		40	51,600.00	175	1,290.00
53		2.0mm x 50 mm x 125mm, Tubular	pcs	15	10	15	40	55,200.00	15	15	15	45	62,100.00	15	15	15	45	62,100.00		30		30	41,400.00	180	1,380.00
54		2.0mm x 50 mm x 150mm, Tubular	pcs	10	25	10	45	67,500.00	10	25	10	45	67,500.00	10	30	5	45	67,500.00			30	30	45,000.00	185	1,500.00
55		50mm x 6m, #20 G.I Pipe	pcs	10	25	10	45	54,000.00	10	25		35	42,000.00		30		30	36,000.00		30		30	36,000.00	140	1,200.00
56		75mm x 6m, #20 G.I Pipe	pcs	10	10	20	40	72,000.00	10	20		30	54,000.00	10		15	25	45,000.00	30			30	54,000.00	125	1,800.00
57		100mm x 6m, #20 G.I Pipe	pcs	20	20		40	80,000.00		20	5	25	50,000.00	10	25	5	40	80,000.00	20	5	5	30	60,000.00	135	2,000.00
58		50mm x 6m, #40 G.I Pipe	pcs	15		15	30	69,000.00	15	5	15	35	80,500.00	10	10	10	30	69,000.00	10	5	15	30	69,000.00	125	2,300.00
59		75mm x 6m, #40 G.I Pipe	pcs		15	10	25	66,250.00	15	5	15	35	92,750.00	15	15		30	75,500.00			10	10	26,500.00	100	2,650.00
60		100mm x 6m, #40 G.I Pipe	pcs	15	5	15	35	98,000.00	20	20	30	70	196,000.00	10	20	10	40	112,000.00	15		5	20	56,000.00	165	2,800.00
61		50mm x 6m, G.I Pipe	pcs	20	20		40	100,000.00	15	15	15	45	112,500.00		30		30	75,000.00	30		30	60	150,000.00	175	2,500.00
62		75mm x 6m, G.I Pipe	pcs	20			20	62,000.00	15	20		35	108,500.00		10	5	15	46,500.00	5		5	10	31,000.00	80	3,100.00
63		100mm x 6m, G.I Pipe	pcs	20			20	90,000.00				0	0.00	20		5	25	112,500.00	25	5	10	40	180,000.00	85	4,500.00
		6. LUMBER & HARDWARES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
1		Lumber	bd. ft	6000		1000	7000	595,000.00		2500	1000	3500	297,500.00	1000	3000		4000	340,000.00	4000			4000	340,000.00	18500	85.00
2		1/2 x 2" x 12" Lotion	pcs	12	20		32	11,200.00	20		10	30	10,500.00			20	20	7,000.00	20			20	7,000.00	102	350.00

3		4" x 12' Baseboard	pcs	20		10	30	12,000.00		20		20	8,000.00	20		10	30	12,000.00		20	10	30	12,000.00	110	400.00
4		2" Wood Molding	pcs		20		20	7,000.00	20			20	7,000.00		20		20	7,000.00		20		20	7,000.00	80	350.00
5		3" Wood Molding	pcs			25	25	11,250.00			25	25	11,250.00		25		25	11,250.00		25		25	11,250.00	100	450.00
6		4" Wood Molding	pcs	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	100	500.00
7		1/4" x 4" x 3' Marine Plywood	pcs	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	100	750.00
8		1/4" x 4" x 3'Ord. Plywood	pcs	25		25	50	30,000.00	15	20	10	45	27,000.00	25	10	15	50	30,000.00	20	25		45	27,000.00	190	600.00
9		1/4" x 4" x 8' Marine Plywood	pcs	15		10	25	5,000.00	15			15	3,000.00	10	15	10	15	7,000.00	15	10	10	35	7,000.00	110	200.00
10		1/4" x 4" x 8' Ord. Plywood	pcs	20	10	10	40	68,000.00	15	15	15	45	76,500.00	15	10	15	40	68,000.00	10	15		25	42,500.00	150	1,700.00
11		1/2" x 4" x 3', Marine Plywood	pcs	20	10	10	40	48,000.00		10	15	25	30,000.00	10	10		20	24,000.00	15	15		30	36,000.00	115	1,200.00
12		1/2" x 4" x 3', Ord. Plywood	pcs	20	10		30	30,000.00				0	0.00	100			100	100,000.00				0	0.00	130	1,000.00
13		Common Nails	kg	130			150	14,250.00			50		4,750.00		50		50	4,750.00	20			20	1,900.00	270	95.00
14		Finishing Nails	kg		50		50	4,750.00				0	0.00				0	0.00				0	0.00	50	95.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	
		C. PAINTS & PAINTING MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	
1		Latex Paint	gals	60		60	120	84,000.00	100		60	160	112,000.00	120		60	180	128,000.00	60	80		140	98,000.00	600	700.00
2		Quick Drying Enamel	gals		60		60	42,000.00		120		120	84,000.00	40	80		120	84,000.00	40		60	100	70,000.00	400	700.00
3		Roof Paint	gals	20		20	40	28,000.00	20	20		40	28,000.00	20	10		30	21,000.00	30		10	40	28,000.00	150	700.00
4		Electromatic Paints	gals		60		60	48,000.00	20	10	120	130	120,000.00	35	25	15	75	60,000.00		50	15	65	52,000.00	330	800.00
5		Primer	gals	220			220	165,000.00	220			220	165,000.00	120	120		240	180,000.00	200			200	150,000.00	880	750.00
6		Traffic Paint, White	gals	320	330		650	1,625,000.00	30	390		380	950,000.00		550	100	650	1,625,000.00	450	150		600	1,500,000.00	2280	2,500.00
7		Traffic Paint, Yellow	gals	120	120		240	624,000.00	120	120		240	624,000.00	60	12050		12110	31,486,000.00	50	100	100	250	850,000.00	12840	2,600.00
8		Lacquer Thinner	gals	120		120	240	120,000.00	100		100	200	100,000.00	50	120	50	220	110,000.00	60	60	120	240	120,000.00	900	900.00
9		Paint thinner	gals	60	100	30	190	66,800.00	60	60	40	160	98,000.00	120	50	120	280	101,500.00	60	120	60	240	84,000.00	880	350.00
10		Acrylic Thinner	gals	200	50		250	71,250.00	30	170	50	250	71,250.00	120	20	15	155	44,175.00	200	60	20	280	79,800.00	935	285.00
11		Paint Brush, 4"	pcs	30	120		150	18,000.00	70		70	140	16,800.00	60	20	60	140	16,800.00	25	25	25	75	9,000.00	505	120.00
12		Paint Brush, 2"	pcs	60	120		180	13,500.00	60		60	120	9,000.00	60	20	60	140	10,500.00	30	60	60	150	11,250.00	590	75.00
13		Paint Brush, 6"	pcs	50		20	70	7,700.00		30		30	3,300.00	20	25	20	65	7,150.00		70		70	7,700.00	235	110.00
14		Paint Roller, 6"	pcs	20	60	50	140	10,500.00	160	20		180	13,500.00	120	20		140	10,500.00	70	20		90	6,750.00	550	75.00
15		Paint Roller, 4"	pcs	30		15	45	3,825.00	120	40	10	170	14,450.00	30	30	10	70	5,950.00	40	20	40	100	8,800.00	365	85.00
16		Roller Pen	pcs	10	20		30	1,500.00	15	15	15	45	2,250.00	10	10	10	30	1,500.00	15	15		20	1,500.00	135	90.00
17		Scraper	pcs	20	20	20	60	3,900.00	15	20	15	50	3,250.00	10	15	15	40	2,600.00	10	10	10	30	1,950.00	180	65.00
18		Steel Brush	pcs		20	15	35	9,800.00	10	15	15	40	11,200.00	15	30	30	75	21,000.00	15	15	5	35	9,800.00	185	280.00
19		Concrete Neutralizer	lbs.		20	15	35	10,500.00	10	15	15	40	12,000.00	15	30	70	75	22,500.00	15	15	5	35	10,500.00	185	300.00
20		Concrete Putty	lbs.	20			20	6,000.00			10	10	3,000.00			15	15	4,500.00		20		20	6,000.00	65	300.00
21		Glazing Putty	lbs.	15	15	15	45	15,750.00		15	15	30	10,500.00	15	15		30	10,500.00	15		10	25	8,750.00	130	350.00
22		Flt Wall enamel	gals	30			30	23,400.00	35			35	27,300.00		10	10	20	15,600.00		30		30	23,400.00	115	780.00
23		Tiling Colors	cyls		20		20	1,500.00		20		20	1,500.00	10		10	20	1,500.00	15			15	1,125.00	75	75.00
24		Varnish	gals		10		10	6,500.00		15		15	9,750.00	15			15	9,750.00		10		10	6,500.00	50	650.00
25		Top Coat	gals	20			20	13,000.00	20			20	13,000.00	20			20	13,000.00		10		10	6,500.00	70	650.00
26		Sanding Sealer	gals	10			10	6,500.00	20			20	13,000.00		10		10	6,500.00			10	10	6,500.00	50	650.00
27		Sand Paper	pcs	10			10	750.00				0	0.00	15			15	1,125.00		10		10	750.00	35	75.00
28		Thermoplastic Paint White	bags	500	200	300	1100	2,530,000.00	300			300	690,000.00	200	500	400	1100	2,530,000.00	500	150	520	1170	2,691,000.00	3670	2,300.00
29		Thermoplastic Paint Yellow	bags	150	200	200	550	1,430,000.00	120			120	312,000.00	100	150	250	500	1,300,000.00	150	300	100	550	1,430,000.00	1720	2,600.00
30		Glass Beads	bags	60	220	180	460	460,000.00	120			120	120,000.00	65	80	10	155	155,000.00	100	300	10	410	410,000.00	1145	1,000.00

31		Primer White	lrs.	200	220	20	440	110,000.00	120			120	30,000.00	300	300	20	620	155,000.00	300	300	200	800	200,000.00	1980	250.00
32		Primer Yellow	lrs.	140		40	180	45,000.00	65			65	16,250.00	20	50	120	190	47,500.00	120	20		140	35,000.00	575	250.00
33		Electrometric Paints	gals	10	20	5	35	28,000.00	10			10	8,000.00	5	10	10	25	20,000.00	10	10	10	30	24,000.00	100	800.00
		D. BITUMINOUS MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	
1		Hot Asphalt 60/70	drum	90			90	1,224,000.00	90	20	30	140	1,904,000.00	100	10		110	1,496,000.00	100	10	100	210	2,856,000.00	550	13,600.00
2		Emulsified Asphalt SS1	drum	180	200		380	5,320,000.00		200	100	300	4,200,000.00	200	120		320	4,480,000.00	30	200		230	3,220,000.00	1230	14,000.00
3		Asphalt Sealant Penetration Grade 115/15 (20kg/bag)	bag		150		150	1,225,000.00		300		300	1,050,000.00	160	160		320	1,120,000.00	200		150	150	1,225,000.00	1320	3,500.00
4		Asphalt Cold Mix (40kgs/ pallet)	pallet	450		150	600	1,440,000.00	450		100	550	1,320,000.00	220	220		440	1,056,000.00	200		200	400	960,000.00	1990	2,400.00
5		Asphalt Cold Mix (20kgs/ pallet)	box		300		300	1,050,000.00		500		500	1,750,000.00		300		300	1,050,000.00		300		300	1,050,000.00	1400	3,500.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	
		E. FUEL & LUBRICANTS					0	0.00				0	0.00				0	0.00				0	0.00	0	
1		Diesel Fuel	lrs.	6000	6000	6000	18000	1,170,000.00	6000	6000	6000	18000	1,170,000.00	6000	6000	6000	18000	1,170,000.00	6000	6000	6000	18000	1,170,000.00	75000	65.00
2		Gasoline Special	lrs.	1500	1500	1500	4500	317,925.00	1500	1500	1500	4500	317,925.00	1500	1500	1500	4500	317,925.00	1500	1500	1500	4500	317,925.00	15500	70.65
3		Gasoline Unleaded	lrs.	2500	2500	2500	7500	517,125.00	2500	2500	2500	7500	517,125.00	2500	2500	2500	7500	517,125.00	2500	2500	2500	7500	517,125.00	30000	68.95
4		Motor Oil >10	pallet	1600	1600	1600	4800	24,960,000.00	1600	1600	1600	4800	24,960,000.00	1600	1600	1600	4800	24,960,000.00	1600	1600	1600	4800	24,960,000.00	19200	5,200.00
5		Motor Oil >40	lrs.	60	60	60	180	46,800.00	60	60	60	180	46,800.00	60	60	60	180	46,800.00	60	60	60	180	46,800.00	720	260.00
6		Motor Oil >40 Multigrade	lrs.	80			80	22,400.00	80			80	22,400.00	80			80	22,400.00	80			80	22,400.00	320	280.00
7		Motor Oil >30	lrs.	80			80	19,600.00	80			80	19,600.00				0	0.00	80			80	19,600.00	240	245.00
8		2T Oil	lrs.	100			100	24,500.00	100			100	24,500.00				0	0.00	100			100	24,500.00	300	245.00
9		ATF	lrs.	56			56	13,720.00	56			56	13,720.00	56			56	13,720.00	56			56	13,720.00	224	245.00
10		Radiator Coolant	lrs.	100			100	26,500.00	100			100	26,500.00	100			100	26,500.00	100			100	26,500.00	400	265.00
11		Gear Oil 140	lrs.	80			80	19,600.00	80			80	19,600.00	80			80	19,600.00	80			80	19,600.00	320	245.00
12		Gear Oil 150	lrs.	60			60	14,700.00	60			60	14,700.00	60			60	14,700.00	60			60	14,700.00	240	245.00
13		Brake Fluid	pint	100			100	14,000.00	100			100	14,000.00	100			100	14,000.00	100			100	14,000.00	400	140.00
14		Brake Fluid, 500ml	can	60			60	15,900.00	60			60	15,900.00				0	0.00	60			60	15,900.00	180	265.00
15		Brake Chamer, 500 ml	canister		30		30	11,550.00			40	40	15,400.00				0	0.00		40		40	15,400.00	110	365.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	
		F. SPARE PARTS AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	
1		Heavy Equipment	l.s.				0	0.00				0	0.00				0	0.00				0	0.00	0	3,500,000.00
2		Service vehicle	l.s.				0	0.00				0	0.00				0	0.00				0	0.00	0	6,000,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	
		G. MISCELLANEOUS ITEMS					0	0.00				0	0.00				0	0.00				0	0.00	0	
1		Asphalt Roll, Torch Membrane	pcs	20	20	15	55	13,750.00	20	20	20	60	15,000.00	20	15	60	95	23,750.00	60	60	30	150	37,500.00	360	250.00
2		Adhesive etc, 40 kgs.	pcs	15	30	10	55	22,000.00	15	15	30	60	24,000.00	10	20		30	12,000.00	15	25	10	50	20,000.00	195	400.00
3		Curing Compound	gals	20	20	20	60	45,000.00	15	15	25	55	41,250.00	15	15	30	60	45,000.00	15	15	15	45	37,500.00	220	790.00
4		Concrete Saw (Diamond Blade, 14")	pcs	20	20	20	60	6,000.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	195	100.00
5		Flexibond	pcs		20	15	35	20,300.00	20		15	35	20,300.00	15		30	45	26,100.00	15	20		35	20,300.00	150	580.00
6		Tie Wire	pcs	40	20	30	90	6,750.00	40	20	40	100	7,500.00	40	20	20	80	6,000.00	30	1515		1545	115,875.00	1815	75.00
7		Wire Mesh, 1/2 diameter	m	20		20	40	26,000.00	20		15	35	22,750.00	15		15	30	19,500.00	15		15	30	19,500.00	135	630.00
8		Road Sign Aluminum Sheets	pcs	40			40	860,000.00				0	0.00				0	0.00	30			30	660,000.00	70	22,000.00
9		Wapholes PVC 75mm dia. x 3m	pcs	40			40	12,800.00	40			40	12,800.00	40			40	12,800.00	40			40	12,800.00	160	320.00
10		Welding Rod	kg			30	30	2,250.00		20		20	1,500.00	25			25	1,875.00	30			30	2,250.00	105	75.00
11		1/16 Tie Wire	pcs			50	50	4,000.00	40			40	3,200.00	30			30	2,400.00	20			20	1,600.00	140	80.00

12		1/8 x 1/4" rivets	pcs			800			800	145,600.00	600			600	109,200.00	700			700	127,400.00	650			650	118,300.00	2750	182.00
13		0.5 Plain G.I Sheets	pcs	30			30	13,500.00	40			40	16,000.00	20			20	9,000.00	20			20	9,000.00	110	450.00		
14		Machine Bolts	pcs			60	60	2,100.00			25	25	875.00			40	40	1,400.00	20			20	700.00	145	35.00		
15		3/4 Teflon	pcs			30	30	1,900.00		15		15	750.00		30		30	1,900.00			20	20	1,000.00	95	50.00		
16		Stainless Marker, 160 cm x 40 cm	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	2,150.00		
17		3/16" x3/4 Blind Rivets	pcs			2000	2000	4,000.00			2500	2500	5,000.00			1500	1500	3,000.00			1300	1300	3,000.00	7500	2.00		
18		Drillbits (Various Size")	pcs			50	50	9,000.00	30			30	5,400.00	20			20	3,600.00		15		15	2,700.00	115	180.00		
19		Metal Cutting Disc, 4"	pcs			30	30	1,500.00			20	20	1,000.00			20	20	1,000.00			20	20	1,000.00	90	50.00		
20		Spark Plug	pcs	30			30	4,950.00	30			30	4,950.00	30			30	4,950.00	30			30	4,950.00	120	165.00		
21		4" dia. Grinding Disc	pcs			30	30	1,950.00	30			30	1,950.00		30		30	1,950.00	30			30	1,950.00	120	65.00		
22		lat Pile	pcs	30			30	8,550.00			30	30	8,550.00	30			30	8,550.00	30			30	8,550.00	120	265.00		
23		Triangular/ Round Pile	pcs	30			30	7,500.00	30			30	7,500.00	30			30	7,500.00	30			30	7,500.00	120	250.00		
24		Door Lock	pcs	6	2		8	8,000.00	4	2	2	8	8,000.00	6	2	2	10	10,000.00	4	4	4	12	12,000.00	38	1,000.00		
25		Drawer Lock	pcs	6	6	3	15	6,300.00	3	6	2	11	4,620.00	4	6	3	13	5,460.00	4	6	4	14	5,880.00	53	420.00		
26		Plane Hinges	pcs	6	6	3	15	3,750.00	3	6	2	11	2,750.00	4	6	3	13	3,250.00	4	6	4	14	3,500.00	53	250.00		
27		Hinges	pcs	6	6	3	15	3,000.00	3	6	2	11	2,200.00	4	6	3	13	2,600.00	4	6	4	14	2,800.00	53	200.00		
28		Water Closet Accessories	pcs				0	0.00		4		4	48,000.00				0	0.00				0	0.00	4	12,000.00		
29		4"x 4" Metal floor Drain	pcs				0	0.00	15			15	6,000.00				0	0.00				0	0.00	15	400.00		
30		Lavatory with Accessories	pcs	4			4	18,000.00		4		4	18,000.00		4		4	18,000.00		4		4	18,000.00	16	4,500.00		
31		400mm x 400mm Ceramic Tiles	pcs				0	0.00	500			500	190,000.00				0	0.00				0	0.00	500	300.00		
32		600mmx600mm Synthetic Tiles	pcs				0	0.00		500		500	227,500.00				0	0.00				0	0.00	500	455.00		
33		Tile Adhesive, 25kg/bag	pcs				0	0.00		50		50	22,800.00				0	0.00				0	0.00	50	456.00		
		H. US=UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT																									
1		Jacket with DPWH Logo	pcs	12			12	39,600.00				0	0.00			100	100	330,000.00				0	0.00	112	3,300.00		
2		T-shirts with Reenring Caps	set	260			260	156,000.00				0	0.00			250	250	150,000.00				0	0.00	510	600.00		
3		Vest with DPWH Logo	pcs	260			260	78,000.00				0	0.00			230	230	75,000.00				0	0.00	510	300.00		
4		Rain boots	pcs	260			260	390,000.00				0	0.00			250	250	375,000.00				0	0.00	510	1,500.00		
5		Raincoats	pcs	260			260	156,000.00				0	0.00			250	250	150,000.00				0	0.00	510	600.00		
6		Hard Hats	pcs	260			260	156,000.00				0	0.00				0	0.00				0	0.00	260	600.00		
7		Gloves	pair	260			260	104,000.00				0	0.00				0	0.00				0	0.00	260	400.00		
8		Shoe Steelbow	pair	100			100	280,000.00				0	0.00				0	0.00			180	180	504,000.00	280	2,800.00		
9		Shovel/Spade	pcs	200			200	130,000.00				0	0.00				0	0.00			180	180	117,000.00	380	650.00		
10		Long Sleeve with collar	pcs			40	40	20,000.00				0	0.00			40	40	20,000.00				0	0.00	80	300.00		
11		Anniversary T-shirts	pcs			160	160	96,000.00				0	0.00				0	0.00				0	0.00	160	600.00		
12		Polo Shirt with DPWH Logo	pcs		100		100	60,000.00				0	0.00		70		70	42,000.00				0	0.00	170	600.00		
13		Long Sleeves without Collar	pcs		160		160	96,000.00				0	0.00				0	0.00				0	0.00	160	350.00		
14		Face Mask	box	100	50	50	200	40,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	30	25	50	105	21,000.00	605	200.00		
15		Face Shield	pcs	250			250	12,500.00	250			250	12,500.00				0	0.00		220		220	11,000.00	720	50.00		
16		Vynil Gloves, 50 pairs/box	box	20	20	20	60	33,600.00	20	20	20	60	33,600.00				0	0.00	20	20	20	60	33,600.00	180	560.00		
17		Disinfectant Sprayer, motorized	unit				0	0.00		4		4	50,000.00				0	0.00				0	0.00	4	12,500.00		
18		Disinfectant Sprayer, Manual	pcs		4		4	12,000.00				0	0.00				0	0.00				0	0.00	4	3,000.00		
19		Scrub Suit	pcs	22	4		26	26,000.00	20	6		26	26,000.00				0	0.00	20	10		30	30,000.00	82	1,000.00		

A. TOTAL		P
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P
D. GRAND TOTAL (A + B + C)		P
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PAUL R. DOMAGAS

Property Supply Officer

Date Prepared: July 28, 2023

Certified Funds Available / Certified Appropriate Funds Available:

JONNA LYN Q. BARASI

Accountant / Budget Officer

Approved by:

MARLYN G. INGUILLLO

Head of Office/Agency