

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise, the template will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in PART II of the form.
- 6.0 The APP-CSE form must be approved by the Procurement/Supply Officer, Accountant/Budget Officer, and Head of the Agency/DBM Officer, and the self-copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) must be submitted to the Procurement Service - Department of Budget and Management (PS-DBM) for processing.
- 7.0 Should there be any change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appsahelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Agency/DBM Officer: **WILLY G. MAGDARAOG**
 Accountant/Budget Officer: **WILLY G. MAGDARAOG**
 Head of the Agency/DBM Officer: **WILLY G. MAGDARAOG**
 Procurement Service - Department of Budget and Management (PS-DBM)
 Organization Type: **National Government Agency (NGA)**
 Address: **Brgy. Bayanghin, San Francisco, Manila**
 Telephone/Mobile No.: **03984509550**

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue as of 07/26/2022	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 ending	April	May	June	Q2	Q2 ending	July	Aug	Sept	Q3	Q3 ending	Oct	Nov	Dec	Q4	Q4 ending			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	1219151-AL-204	bottle	10	10	10	30	1,425.50	10	10	10	30	1,425.50	10	10	10	30	1,425.50	10	10	10	30	1,425.50	120	47.68	5,721.60
2	1219151-AL-203	gallon	1	1	1	3	2,974.95	1	1	1	3	2,974.95	1	1	1	3	2,974.95	1	1	1	3	2,974.95	36	330.95	12,106.68
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	6011413-CB-001	piece	1	1	1	3	99.73	1	1	1	3	99.73	1	1	1	3	99.73	1	1	1	3	99.73	12	32.31	387.96
4	6011413-CB-002	piece	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	0	36.36	688.80
5	6011254-BR-001	piece	12	12	12	36	165.92	12	12	12	36	165.92	12	12	12	36	165.92	12	12	12	36	165.92	144	4.47	645.68
6	6012834-SP-001	piece	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	240	22.20	5,328.00
7	6012834-SP-002	piece	15	15	15	45	999.00	15	15	15	45	999.00	15	15	15	45	999.00	15	15	15	45	999.00	180	22.20	3,996.00
8	6012834-SP-003	piece	9	9	9	24	532.80	9	9	9	24	532.80	9	9	9	24	532.80	9	9	9	24	532.80	96	22.30	2,132.80
9	6012134-WR-001	pack	1	1	1	3	483.60	1	1	1	3	483.60	1	1	1	3	483.60	1	1	1	3	483.60	12	81.20	1,574.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	4612151-DC-002	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,623.60	94,654.40
11	4611369-HP-001	unit	1	1	1	3	16,588.00	1	1	1	3	16,588.00	1	1	1	3	16,588.00	1	1	1	3	16,588.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	2611702-BT-002	pack	12	12	12	36	737.64	12	12	12	36	737.64	12	12	12	36	737.64	12	12	12	36	737.64	144	30.49	4,390.56
13	2611702-BT-001	pack	12	12	12	36	660.24	12	12	12	36	660.24	12	12	12	36	660.24	12	12	12	36	660.24	144	18.34	2,640.96
14	2611702-BT-003	pack	2	2	2	6	132.40	2	2	2	6	132.40	2	2	2	6	132.40	2	2	2	6	132.40	4	96.20	384.80
CLEANING EQUIPMENT AND SUPPLIES																									
15	4713112-AP-001	can	4	4	4	12	979.68	4	4	4	12	979.68	4	4	4	12	979.68	4	4	4	12	979.68	48	81.64	3,919.68
16	4713112-AP-002	piece	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	60	136.24	8,174.40
17	4713112-AP-001	piece	5	5	5	15	341.70	5	5	5	15	341.70	5	5	5	15	341.70	5	5	5	15	341.70	60	22.78	1,366.80
18	4713112-AP-002	bottle	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	72	41.60	2,995.20
19	4713112-AP-001	can	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	60	23.92	1,435.20
20	4713112-AP-002	piece	6	6	6	18	149.40	6	6	6	18	149.40	6	6	6	18	149.40	6	6	6	18	149.40	72	8.20	590.40
21	4713112-AP-003	pouch	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	72	51.06	3,676.32

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for the year	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
22	4713802-CF-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	72	139.39	10,027.28	
23	4713861-CF-A01	DUST PAN, rigid non-breakable plastic	piece	5	5	5	15	414.60	5	5	5	15	414.60	5	5	5	15	414.60	5	5	5	15	414.60	60	27.84	1,669.40	
24	4713802-PH-A02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	309.76	0.00	
25	4713802-PC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	5	5	5	15	1,801.86	5	5	5	15	1,801.86	5	5	5	15	1,801.86	5	5	5	15	1,801.86	60	120.12	7,207.20	
26	73101612-A-01	LIQUID HAND SOAP, 500ml	bottle	10	10	10	30	1,288.50	10	10	10	30	1,288.50	10	10	10	30	1,288.50	10	10	10	30	1,288.50	120	41.26	4,951.20	
27	4712804-AF-A01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	60	2,280.00	137,280.00	
28	4713156-1A-A02	MOP HANDLE, heavy duty	piece	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	60	124.00	7,440.00	
29	4713156-1A-A01	MOP HEAD, made of rayon	piece	5	5	5	15	1,837.65	5	5	5	15	1,837.65	5	5	5	15	1,837.65	5	5	5	15	1,837.65	60	122.51	10,350.90	
30	4713151-RS-C01	RAGS, all cotton, 1 kilo per bundle	bundle	3	3	3	9	478.26	3	3	3	9	478.26	3	3	3	9	478.26	3	3	3	9	478.26	36	51.14	1,841.16	
31	47131602-SC-A01	SCOURING PAD, 3 pieces per pack	pack	6	6	6	18	1,042.74	6	6	6	18	1,042.74	6	6	6	18	1,042.74	6	6	6	18	1,042.74	72	57.79	4,160.88	
32	47121701-TB-A04	TRASH BAG, black, 37" x 40", 10 pieces per roll or pack	roll	5	5	5	15	2,180.60	5	5	5	15	2,180.60	5	5	5	15	2,180.60	5	5	5	15	2,180.60	60	144.04	8,642.40	
33	47121202-A0-A01	WASTEBASKET, rigid plastic	piece	6	6	6	18	574.38	6	6	6	18	574.38	6	6	6	18	574.38	6	6	6	18	574.38	72	31.91	2,297.72	
COLOR COMPOUNDS AND DISPENSERS																								3,720.00			
34	12171703-SI-A01	INK, for stamp pad, 50ml	bottle	8	8	8	24	693.84	8	8	8	24	693.84	8	8	8	24	693.84	8	8	8	24	693.84	96	28.91	2,775.36	
CONSUMER ELECTRONICS																								9,000.00			
35	52181255-CF-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	7,399.16	14,798.32
FACE MASK																								3,590.00			
36	4131712-2H-A06	FACE MASK, 3 ply, 100 pieces per box	box	3	3	3	9	697.50	3	3	3	9	697.50	3	3	3	9	697.50	3	3	3	9	697.50	36	77.50	2,790.00	
FILMS																								0.00			
37	13111203-A0-A01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	899.68	899.68
38	13111320-CF-A01	CARBON FILM, A4, 100 sheets per box	box	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	12	211.00	2,532.00	
39	13111320-CF-A02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	298.54	0.00
FIRE FIGHTING EQUIPMENT																								51,942.00			
40	46191601-PE-A01	FIRE EXTINGUISHER, dry chemical	unit	5	5	5	15	5,720.00	5	5	5	15	5,720.00	5	5	5	15	5,720.00	5	5	5	15	5,720.00	15	1,144.00	17,160.00	
41	46191601-PE-A01	FIRE EXTINGUISHER, pure HFC	unit	5	5	5	15	28,666.25	5	5	5	15	28,666.25	5	5	5	15	28,666.25	5	5	5	15	28,666.25	10	5,613.26	56,132.60	
FLAG OR ACCESSORIES																								0.00			
42	25121265-1H-A01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	384.34	0.00
FURNITURE AND FURNISHINGS																								3,027.96			
43	25101504-CF-A01	MONOLOC CHAIR, beige	piece	12	0	0	12	4,159.52	0	0	0	0	0.00	12	0	0	12	4,159.52	0	0	0	0	0	24	347.41	8,327.96	
44	25101504-CF-A01	MONOLOC CHAIR, white	piece	12	0	0	12	4,159.54	0	0	0	0	0.00	12	0	0	12	4,159.54	0	0	0	0	0	24	344.32	8,279.88	
45	25101515-1H-A01	MONOLOC TABLE, white, 4 seater capacity	unit	12	0	0	12	14,976.00	0	0	0	0	0.00	12	0	0	12	14,976.00	0	0	0	0	0	24	1,246.00	29,928.00	
46	25101515-1H-A02	MONOLOC TABLE, beige, 4 seater capacity	unit	12	0	0	12	14,976.00	0	0	0	0	0.00	12	0	0	12	14,976.00	0	0	0	0	0	24	1,246.00	29,928.00	
HEATING AND VENTILATION AND AIR CIRCULATION																								36,610.00			
47	46101604-EF-C01	ELECTRIC FAN, ceiling mount, cold type	unit	10	0	0	10	12,220.00	0	0	0	0	0.00	10	0	0	10	12,220.00	0	0	0	0	0	20	1,222.00	24,440.00	
48	46101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	12	0	0	12	13,316.16	0	0	0	0	0.00	12	0	0	12	13,316.16	0	0	0	0	0	24	1,179.68	28,312.32	
49	46101604-EF-C01	ELECTRIC FAN, stand type	unit	12	0	0	12	10,282.32	0	0	0	0	0.00	12	0	0	12	10,282.32	0	0	0	0	0	24	856.86	20,564.64	
50	46101604-EF-A01	ELECTRIC FAN, wall mount	unit	5	0	0	5	3,842.80	0	0	0	0	0.00	5	0	0	5	3,842.80	0	0	0	0	0	10	768.56	7,685.60	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								86,238.60			
51	43211507-C01-A01	DESKTOP, for Basic Users	unit	2	0	0	2	49,587.20	0	0	0	0	0.00	2	0	0	2	49,587.20	0	0	0	0	0	4	24,793.60	98,380.80	
52	43211507-C01-A02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	43,280.40	0.00
53	43211507-C02-A02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	13,962.00	0	0	0	0	0.00	5	0	0	5	13,962.00	0	0	0	0	0	10	2,792.40	27,924.00	
54	43211503-A001	LAPTOP, for Mid-range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	2	0	0	2	84,760.00	0	0	0	0	0	4	42,380.00	169,520.00	
55	43211503-A002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	46,300.00	0.00
56	43211508-PC-C01	MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	1,797.12	0	0	0	0	0.00	6	0	0	6	1,797.12	0	0	0	0	0	12	149.76	1,596.96	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (m of 12-2022)	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
57	4321202-48-002	Printer, Impact, Dot Matrix, 24 pins, 136 column	unit	0	0	0	0	0	0	0	0	0	0	0	30,100.37	0	13.6
58	4321202-48-001	Printer, Impact, Dot Matrix, 9 pins, 80 column	unit	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0	13.8
59	4321202-48-001	Printer, Laser, Monochrome	unit	3	0	0	3	7,910.67	0	0	0	0	0	0	2,606.89	6	15,071.56
LIGHTING AND FIXTURES AND ACCESSORIES																	
60	3910203-48-001	Light-emitting diode (LED) light bulb, 7 watts	piece	12	0	0	12	907.32	12	0	0	12	907.32	12	75.61	48	3,632.64
61	3910203-48-001	Light-emitting diode (LED) linear tube, 18 watts	piece	12	0	0	12	2,469.84	12	0	0	12	2,469.84	12	205.52	48	1,873.92
MANUFACTURING COMPONENTS AND SUPPLIES																	
62	3120203-48-001	GLUE, all-purpose, 200 grams	jar	8	0	0	8	1,131.52	8	0	0	8	1,131.52	8	70.72	64	5,645.76
63	3115004-24-001	STAPLE WIRE, heavy duty (brake type), 23/13	box	5	5	5	15	338.25	5	5	5	15	338.25	5	22.35	60	2,029.50
64	3115004-24-001	STAPLE WIRE, standard	box	5	5	5	15	266.40	5	5	5	15	266.40	5	23.76	60	1,629.60
65	3120202-74-001	TAPE, electrical	roll	6	0	0	6	116.70	6	0	0	6	116.70	6	19.45	24	466.80
66	3120203-74-001	TAPE, masking, 21mm	roll	10	10	10	30	1,656.40	10	10	10	30	1,656.40	10	61.58	120	7,389.60
67	3120203-74-002	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	121.16	120	4,357.92
68	3120203-74-001	TAPE, packaging, 48 mm	roll	10	10	10	30	670.80	10	10	10	30	670.80	10	22.36	120	2,683.20
69	3120203-74-001	TAPE, transparent, 21mm	roll	10	10	10	30	325.40	10	10	10	30	325.40	10	11.18	120	1,341.60
70	3120203-74-002	TAPE, transparent, 48 mm	roll	10	10	10	30	677.10	10	10	10	30	677.10	10	22.57	120	2,708.40
71	3115-507-74-001	TAPE, plastic	roll	2	2	2	6	399.72	2	2	2	6	399.72	2	66.62	24	1,598.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																	
72	4111-304-48-002	RULER, plastic, 150 mm	piece	12	0	0	12	199.68	12	0	0	12	199.68	12	16.64	48	796.32
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
73	4412-812-48-001	BLADE, for general purpose cutter/utility knife, 10 pieces per blade	blade	1	0	0	1	29.64	1	0	0	1	29.64	1	14.32	8	63.36
74	4412-812-48-001	BRIDGING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0	0.00
75	4412-812-48-001	CALCULATOR, Compact	unit	5	0	0	5	1,331.20	5	0	0	5	1,331.20	5	266.24	20	1,331.20
76	4412-812-48-001	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0	0.00
77	4412205-68-001	CLIP, backslid, 19mm	box	5	0	0	5	43.60	5	0	0	5	43.60	5	8.72	20	346.40
78	4412205-68-002	CLIP, backslid, 25mm	box	5	0	0	5	73.75	5	0	0	5	73.75	5	14.79	20	147.90
79	4412205-68-003	CLIP, backslid, 32mm	box	5	0	0	5	127.80	5	0	0	5	127.80	5	25.56	20	255.60
80	4412205-68-004	CLIP, backslid, 30mm	box	5	0	0	5	280.20	5	0	0	5	280.20	5	56.04	20	560.40
81	4412101-CT-402	CORRECTION TAPE, 8 meters	piece	5	0	0	5	57.65	5	0	0	5	57.65	5	11.53	20	115.30
82	4412101-CT-401	CUTTER/UTILITY KNIFE, for general purpose	piece	20	10	10	30	1,002.00	10	10	10	30	1,002.00	10	33.43	120	4,011.60
83	4411151-CP-801	DATA FILE BOX	piece	6	0	0	6	463.20	6	0	0	6	463.20	6	77.20	24	1,852.80
84	4412101-CP-401	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0	0.00
85	4412205-CP-401	DATING AND STAMPING MACHINE	piece	3	0	0	3	1,361.88	3	0	0	3	1,361.88	3	403.96	12	4,847.76
86	4412101-CP-401	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	3	2,299.20	3	0	0	3	2,299.20	3	764.40	12	9,172.80
87	4412101-CP-402	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	0	0	3	2,942.16	3	0	0	3	2,942.16	3	960.72	12	11,528.64
88	4412101-CP-403	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	5	0	0	5	3,692.00	5	0	0	5	3,692.00	5	738.40	20	2,952.00
89	4412101-CP-402	ENVELOPE, Expanding, Plastic	piece	3	0	0	3	91.47	3	0	0	3	91.47	3	30.49	12	365.88
90	4412101-CP-403	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	1	0	0	1	432.52	1	432.52	4	1,730.08
91	4412101-CP-402	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	468.80	1	0	0	1	468.80	1	468.80	4	1,875.20
92	4411101-CP-801	ERASER, blk, for blackboard/whiteboard	piece	5	0	0	5	57.05	5	0	0	5	57.05	5	11.41	20	228.20
93	441012-48-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5,647.00	0	0.00
94	4412101-CP-401	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	94.44	0	0.00
95	441115-5-CP-801	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	852.00	10	0	0	10	852.00	10	85.20	40	3,408.00
96	4412205-CP-401	FILE TAB/INDEX DIVIDER, in-note board, A4	set	10	0	0	10	111.30	10	0	0	10	111.30	10	11.13	40	445.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue for 27/06/2022	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
97	4412018-PT-002	FILE TAB/INDEX DIVIDER, letter board, legal	set	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	40	14.23	569.20
98	4412011-FO-P01	FOLDER, 3-ring with slide, A4, 30 pieces per bundle	bundle	10	0	0	10	2,704.00	10	0	0	10	2,704.00	10	0	0	10	2,704.00	10	0	0	10	2,704.00	40	270.40	10,816.00
99	4412011-FO-P02	FOLDER, 3-ring with slide, legal, 30 pieces per bundle	bundle	10	0	0	10	2,865.20	10	0	0	10	2,865.20	10	0	0	10	2,865.20	10	0	0	10	2,865.20	40	286.52	11,460.80
100	4412011-FO-L01	FOLDER, 1-type, A4, 30 pieces per pack	pack	10	0	0	10	1,875.40	10	0	0	10	1,875.40	10	0	0	10	1,875.40	10	0	0	10	1,875.40	40	187.54	7,501.60
101	4412011-FO-L02	FOLDER, 1-type, legal, 30 pieces per pack	pack	10	0	0	10	2,385.70	10	0	0	10	2,385.70	10	0	0	10	2,385.70	10	0	0	10	2,385.70	40	238.57	9,542.80
102	4412011-FO-T03	FOLDER, greenboard, 100 pieces per box	box	4	4	4	12	11,431.68	4	4	4	12	11,431.68	4	4	4	12	11,431.68	4	4	4	12	11,431.68	48	92.64	4,442.88
103	4412011-FO-T04	FOLDER, whiteboard, 100 pieces per pack	pack	4	4	4	12	3,469.44	4	4	4	12	3,469.44	4	4	4	12	3,469.44	4	4	4	12	3,469.44	48	346.94	16,663.12
104	4412011-FO-T04	FOLDER, whiteboard, 100 pieces per pack	pack	5	5	5	15	4,998.90	5	5	5	15	4,998.90	5	5	5	15	4,998.90	5	5	5	15	4,998.90	60	333.26	20,000.40
105	4412018-PT-001	INDEX TAB, self adhesive, transparent, 5 sets per box	box	6	6	6	18	1,125.98	6	6	6	18	1,125.98	6	6	6	18	1,125.98	6	6	6	18	1,125.98	72	83.11	5,983.76
106	4411515-4P-002	MAGAZINE FILE BOX, large	piece	7	0	0	7	291.20	7	0	0	7	291.20	7	0	0	7	291.20	7	0	0	7	291.20	28	41.60	1,165.36
107	4412173-4P-001	MARKER, Fluorescent, 3 colors per set	set	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	60	36.66	2,199.60
108	4412173-4P-001	MARKER, Permanent, Black	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	120	7.47	896.40
109	4412173-4P-002	MARKER, Permanent, Blue	piece	8	8	8	24	179.28	8	8	8	24	179.28	8	8	8	24	179.28	8	8	8	24	179.28	96	7.47	715.12
110	4412173-4P-003	MARKER, Permanent, Red	piece	8	8	8	24	179.28	8	8	8	24	179.28	8	8	8	24	179.28	8	8	8	24	179.28	96	7.47	715.12
111	4412173-4P-001	MARKER, Whiteboard, Black	piece	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	120	9.65	1,158.00
112	4412173-4P-002	MARKER, Whiteboard, Blue	piece	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	120	9.65	1,158.00
113	4412173-4P-003	MARKER, Whiteboard, Red	piece	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	120	9.65	1,158.00
114	4412194-PC-001	PAPER CLIP, rhin/plastic coated, 3mm	box	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	60	8.62	517.20
115	4412194-PC-002	PAPER CLIP, rhin/plastic coated, jumbo, 50mm	box	5	5	5	15	206.70	5	5	5	15	206.70	5	5	5	15	206.70	5	5	5	15	206.70	60	13.78	826.80
116	4412161-PT-4P-01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,287.60	0.00
117	4412173-4P-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	12	20.79	249.48
118	4412173-4P-001	PENCIL SHARPENER, manual, single cutter head	piece	8	0	0	8	1,702.96	8	0	0	8	1,702.96	8	0	0	8	1,702.96	8	0	0	8	1,702.96	32	212.87	6,813.28
119	4412161-PT-4P-01	PUNCHER, paper, heavy duty	piece	10	0	10	30	3,016.00	10	0	10	30	3,016.00	10	0	10	30	3,016.00	10	0	10	30	3,016.00	80	150.80	12,064.00
120	4412207-4P-001	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	5	5	15	4,113.45	5	5	5	15	4,113.45	5	5	5	15	4,113.45	5	5	5	15	4,113.45	72	274.20	19,742.40
121	4412161-PT-4P-01	RUBBER BAND No. 18, 330y	box	6	6	6	18	2,403.60	6	6	6	18	2,403.60	6	6	6	18	2,403.60	6	6	6	18	2,403.60	72	135.20	9,734.40
122	4412161-PT-4P-01	STAMP PAD, ink	piece	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	60	39.92	2,395.20
123	4412161-PT-4P-01	SCISSORS, symmetrical or asymmetrical	pair	10	10	10	30	1,001.10	10	10	10	30	1,001.10	10	10	10	30	1,001.10	10	10	10	30	1,001.10	120	145.60	17,472.00
124	4412161-PT-4P-01	STAPLER, standard type	piece	10	10	10	30	4,369.00	10	10	10	30	4,369.00	10	10	10	30	4,369.00	10	10	10	30	4,369.00	120	888.16	106,579.20
125	4412161-PT-4P-01	STAPLER, heavy duty (desktop type), desktop	unit	10	10	10	30	26,644.80	10	10	10	30	26,644.80	10	10	10	30	26,644.80	10	10	10	30	26,644.80	120	27.87	3,344.16
126	4412161-PT-4P-01	STAPLER, heavy duty (desktop type), desktop	unit	10	10	10	30	896.10	10	10	10	30	896.10	10	10	10	30	896.10	10	10	10	30	896.10	120	72.80	8,736.00
127	4412161-PT-4P-01	TAPE DISPENSER, table top	piece	5	5	5	15	1,092.00	5	5	5	15	1,092.00	5	5	5	15	1,092.00	5	5	5	15	1,092.00	60	72.80	4,368.00
PAPER MATERIALS AND PRODUCTS																										
128	4411526-C4-001	CARTON BWA, marked colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	83.72	0.00
129	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	862.59	0.00
130	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,166.89	0.00
131	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,520.80	0.00
132	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,026.46	0.00
133	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	790.40	0.00
134	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,586.00	0.00
135	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	794.86	0.00
136	4411526-C4-001	COMPUTER CONTINUOUS FORM, 1 1/2", 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00</								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 2/27/2022)	Total Quantity for this year	Total Amount for this year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
140	1411507-4P-A01	ream	50	50	50	150	24,947.50	50	50	50	150	24,947.50	50	50	50	150	24,947.50	600	145.55	87,330.00	
141	1411507-4P-A02	ream	10	10	10	30	5,675.40	10	10	10	30	5,675.40	10	10	10	30	5,675.40	120	189.18	22,701.60	
142	1411507-4P-C01	ream	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	600	137.74	82,664.40	
143	1411507-4P-C02	ream	10	10	10	30	4,797.30	10	10	10	30	4,797.30	10	10	10	30	4,797.30	120	159.91	19,189.20	
144	1411507-4P-A01	pad	6	0	0	6	129.18	6	0	0	6	129.18	6	0	0	6	129.18	24	21.53	516.72	
145	1411507-4P-A01	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.05	0.00	
146	1411507-4E-A01	book	10	10	10	30	1,872.80	10	10	10	30	1,872.80	10	10	10	30	1,872.80	120	63.40	7,608.00	
147	1411507-4E-A02	book	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	120	104.00	12,480.00	
148	1411507-4E-A02	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0.00	
149	1411704-7T-A02	pack	15	15	15	45	1,511.00	15	15	15	45	1,511.00	15	15	15	45	1,511.00	180	30.90	5,562.00	
150	1411704-7T-A02	pack	15	15	15	45	3,894.40	15	15	15	45	3,894.40	15	15	15	45	3,894.40	180	46.12	8,299.60	
PERFUMES OR COLOGNES OR FRAGRANCES																					
151	1511107-4P-A01	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80.25	0.00	
LIQUID HAND SANITIZER, 200ml																					
PESTICIDES OR PEST REPELLENTS																					
152	1511509-1A-A01	can	5	0	5	10	1,399.60	5	0	5	10	1,399.60	5	0	5	10	1,399.60	40	139.36	5,574.40	
PRINTED PUBLICATIONS																					
153	1531024-2A-A01	book	12	0	0	12	446.52	0	0	0	0	0	12	0	0	0	0	0	24	37.21	883.92
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																					
1	4410305-5P-C05	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,947.20	0.00	
2	4410305-5P-C04	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00	
3	4410305-5P-C05	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,801.60	0.00	
4	4410305-5P-C04	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,126.22	0.00	
5	4410305-5P-C02	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,179.32	0.00	
6	4410305-5P-C04	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	861.12	0.00	
7	4410305-5P-C02	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892.32	0.00	
8	4410305-5P-C17	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00	
9	4410305-5P-A17	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00	
10	4410305-5P-117	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	852.80	0.00	
11	4410305-5P-040	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,948.22	0.00	
12	4410305-5P-140	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00	
13	4410305-5P-009	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,053.52	0.00	
14	4410305-5P-110	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00	
15	4410305-5P-048	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00	
16	4410305-5P-048	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00	
17	4410305-5P-C40	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,046.00	0.00	
18	4410305-5P-140	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	886.88	0.00	
19	4410305-5P-048	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047.38	0.00	
20	4410305-5P-048	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
21	4410305-5P-017	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
22	4410305-5P-117	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	825.60	0.00	
23	4410305-5P-025	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
24	4410305-5P-175	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
25	4410305-5P-C40	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 26.07.2023	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
			Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug				Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4	Q4 actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27	4430305-F-640	INK CARTRIDGE, HP C027AA (HP920X), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue in (COP) (2022-2023)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
71	44103103-06-B15 TONER CARTRIDGE, BROTHER TN-3470, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,573.44	0
72	44103103-06-B16 TONER CARTRIDGE, BROTHER TN-436 Black, High Yield	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,564.56	0
73	44103103-06-B17 TONER CARTRIDGE, BROTHER TN-436 Cyan, High Yield	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80	0
74	44103103-06-B18 TONER CARTRIDGE, BROTHER TN-436 Magenta, High Yield	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80	0
75	44103103-06-B19 TONER CARTRIDGE, BROTHER TN-436 Yellow, High Yield	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13,399.36	0
76	44103103-06-B20 TONER CARTRIDGE, CANON CRG-324 II	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,099.20	0
77	44103103-06-B21 TONER CARTRIDGE, HP CE435A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,003.60	0
78	44103103-06-B22 TONER CARTRIDGE, HP CE436A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,942.00	0
79	44103103-06-B23 TONER CARTRIDGE, HP CE255A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,741.93	0
80	44103103-06-B24 TONER CARTRIDGE, HP CE279A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,942.72	0
81	44103103-06-B25 TONER CARTRIDGE, HP CE263A (HP85A), Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,860.40	0
82	44103103-06-B26 TONER CARTRIDGE, HP CE310A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,810.40	0
83	44103103-06-B27 TONER CARTRIDGE, HP CE311A, Cyan	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,616.40	0
84	44103103-06-B28 TONER CARTRIDGE, HP CE312A, Yellow	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,616.40	0
85	44103103-06-B29 TONER CARTRIDGE, HP CE313A, Magenta	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,193.80	0
86	44103103-06-B30 TONER CARTRIDGE, HP CE320A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,083.60	0
87	44103103-06-B31 TONER CARTRIDGE, HP CE321A, Cyan	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,083.60	0
88	44103103-06-B32 TONER CARTRIDGE, HP CE322A, Yellow	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,300.60	0
89	44103103-06-B33 TONER CARTRIDGE, HP CE323A, Magenta	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,872.80	0
90	44103103-06-B34 TONER CARTRIDGE, HP CE390A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,396.00	0
91	44103103-06-B35 TONER CARTRIDGE, HP CE400A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,059.60	0
92	44103103-06-B36 TONER CARTRIDGE, HP CE401A, Cyan	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,193.04	0
93	44103103-06-B37 TONER CARTRIDGE, HP CE402A, Yellow	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,193.04	0
94	44103103-06-B38 TONER CARTRIDGE, HP CE403A, Magenta	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,193.04	0
95	44103103-06-B39 TONER CARTRIDGE, HP CE410A (HP305), Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,897.60	0
96	44103103-06-B40 TONER CARTRIDGE, HP CE411A (HP305), Cyan	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,111.20	0
97	44103103-06-B41 TONER CARTRIDGE, HP CE412A (HP305), Yellow	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,460.00	0
98	44103103-06-B42 TONER CARTRIDGE, HP CE413A (HP305), Magenta	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8,111.20	0
99	44103103-06-B43 TONER CARTRIDGE, HP CE390A, Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,050.80	0
100	44103103-06-B44 TONER CARTRIDGE, HP CE393X, Black, High Cap	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,332.00	0
101	44103103-06-B45 TONER CARTRIDGE, HP CF717A (HP17A), Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,678.72	0
102	44103103-06-B46 TONER CARTRIDGE, HP CF720A (HP20A), Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,346.80	0
103	44103103-06-B47 TONER CARTRIDGE, HP CF780A, Lower Jet Pro M401, M402	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9,890.52	0
104	44103103-06-B48 TONER CARTRIDGE, HP CF280C	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,800.00	0
105	44103103-06-B49 TONER CARTRIDGE, HP CF281A (HP81A), Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,104.72	0
106	44103103-06-B50 TONER CARTRIDGE, HP CF283A (HP83A), Lower Jet Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,796.00	0
107	44103103-06-B51 TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract 1	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9,626.00	0
108	44103103-06-B52 TONER CARTRIDGE, HP CF287A (HP87), Black	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13,720.00	0
109	44103103-06-B53 TONER CARTRIDGE, HP CF733XC (HP23X), Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,574.00	0
110	44103103-06-B54 TONER CARTRIDGE, HP CF735A, Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0
111	44103103-06-B55 TONER CARTRIDGE, HP CF735A, Cyan Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0
112	44103103-06-B56 TONER CARTRIDGE, HP CF732A, Yellow Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0
113	44103103-06-B57 TONER CARTRIDGE, HP CF730A (HP30A), Black Lower Jet	-Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,106.40	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for this year						
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec
115	402205-PTT-014 Security and promotion software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
116	402205-PTT-015 LMS and social share software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																							
1	Multipurpose paper, legal size	ream	10	10	10	30	9,300.00	10	10	10	30	9,300.00	10	10	10	30	9,300.00	10	10	10	30	9,300.00	310.00
2	Multipurpose paper, A4 size	ream	50	50	50	150	42,750.00	50	50	50	150	42,750.00	50	50	50	150	42,750.00	50	50	50	150	42,750.00	285.00
3	Multipurpose paper, short size	ream	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	210.00
4	Multipurpose paper, A4 size	ream	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	800.00
5	Folder, legal-size, light blue (subbox)	box	3	3	3	9	17,100.00	3	3	3	9	17,100.00	3	3	3	9	17,100.00	3	3	3	9	17,100.00	1,800.00
6	Folder, legal-size, light blue (subbox)	box	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	1,800.00
7	Folder, legal-size, short size (subbox)	box	2	2	2	6	9,600.00	2	2	2	6	9,600.00	2	2	2	6	9,600.00	2	2	2	6	9,600.00	1,800.00
8	Expanding folder, legal size (subbox)	box	10	10	10	30	57,000.00	10	10	10	30	57,000.00	10	10	10	30	57,000.00	10	10	10	30	57,000.00	1,800.00
9	Expanding folder, A4 size (subbox)	box	10	10	10	30	51,000.00	10	10	10	30	51,000.00	10	10	10	30	51,000.00	10	10	10	30	51,000.00	1,800.00
10	Expanding folder, short size (subbox)	box	3	3	3	9	13,500.00	3	3	3	9	13,500.00	3	3	3	9	13,500.00	3	3	3	9	13,500.00	350.00
11	Brown envelopes, legal size (subbox)	box	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	1,800.00
12	Brown envelopes, A4 size (subbox)	box	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	1,800.00
13	Permanent marker, black	piece	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	80.00
14	Permanent marker, blue	piece	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	80.00
15	Permanent marker, red	piece	6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	80.00
16	Whiteboard marker, black	piece	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	80.00
17	Whiteboard marker, blue	piece	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	80.00
18	Whiteboard marker, red	piece	6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	80.00
19	Slip pens, black	piece	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	70.00
20	Slip pens, blue	piece	30	30	30	90	6,300.00	30	30	30	90	6,300.00	30	30	30	90	6,300.00	30	30	30	90	6,300.00	70.00
21	Slip pens, red	piece	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	70.00
22	Slip pens, green	piece	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	70.00
23	Self-healing, legal	piece	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	55.00
24	Self-healing, A4 size	piece	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	50.00
25	Paper fastener, plastic	box	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	55.00
26	Staple, white, standard	box	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	140.00
27	Data file box	piece	8	8	8	24	5,760.00	8	8	8	24	5,760.00	8	8	8	24	5,760.00	8	8	8	24	5,760.00	55.00
28	Corner blade (supercut)	tube	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	45.00
29	Pencil sharpener	piece	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	75.00
30	Pencil, lead	box	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	65.00
31	Paper clip (big)	box	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	80.00
32	Stamp pad (big, green)	bottle	8	8	8	24	1,920.00	8	8	8	24	1,920.00	8	8	8	24	1,920.00	8	8	8	24	1,920.00	100.00
33	Stamp pad	piece	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	80.00
34	Stamp pad (big, blue)	bottle	8	8	8	24	1,920.00	8	8	8	24	1,920.00	8	8	8	24	1,920.00	8	8	8	24	1,920.00	60.00
35	Paper magnifying glass	piece	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	80.00
36	Stamp pad (big, black)	bottle	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	1,550.00
37	Scientific Calculator	piece	10	10	10	30	49,500.00	10	10	10	30	49,500.00	10	10	10	30	49,500.00	10	10	10	30	49,500.00	550.00
38	Calculator, 12 digit	piece	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	800.00
39	Calculator, 14 digit	piece	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	1,200.00
40	Whiteboard (17x7)	piece	20	20	20	60	36,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	12,000.00
	Measuring wheel, 1/2" diameter	piece	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (in PKR) as of 26.07.2022	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1
42	Sticky notes	pack	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	1,800.00	120	60.00	7,200.00
43	Calumet notebook (a4)	piece	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	0	0	0	0.00	20	50.00	1,000.00
44	Calumet notebook (A4)	piece	10	0	0	10	600.00	0	0	0	0	0.00	10	0	0	0	0	0	0.00	20	60.00	1,200.00
45	Calumet notebook (A4)	piece	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	0	0	0	0.00	20	50.00	1,000.00
46	Engineer's feedback	piece	12	12	12	36	5,040.00	12	12	12	36	5,040.00	12	12	12	36	5,040.00	12	5,040.00	144	140.00	20,160.00
47	Double sided tape with foam (V)	roll	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	1,800.00	120	60.00	7,200.00
48	Double sided tape with foam (V)	roll	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	2,250.00	120	75.00	9,000.00
49	Double sided tape, plain (V)	roll	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	1,500.00	120	55.00	6,600.00
50	Panel Glue	piece	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	36	180.00	6,480.00
51	Record book (one pages)	piece	10	10	10	30	20,400.00	10	10	10	30	20,400.00	10	10	10	30	20,400.00	10	20,400.00	120	880.00	105,600.00
52	Highlighter (Stable)	piece	12	12	12	36	2,340.00	12	12	12	36	2,340.00	12	12	12	36	2,340.00	12	2,340.00	144	65.00	9,360.00
53	Sticker paper (orange)	pack	10	0	0	10	1,200.00	0	0	0	0	0.00	10	0	0	0	0	0	0.00	40	120.00	4,800.00
54	Colored paper (light blue)	pad	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	1,125.00	60	75.00	4,500.00
55	Mechanical pencil	piece	12	0	0	12	3,840.00	12	0	0	0	0.00	12	0	0	0	0	0	0.00	48	320.00	15,360.00
56	Carbon paper	pack	5	0	0	5	700.00	0	0	0	0	0.00	5	0	0	0	0	0	0.00	20	140.00	2,800.00
57	Carbon wire (single)	box	3	0	0	3	7,500.00	0	0	0	0	0.00	3	0	0	0	0	0	0.00	12	3,500.00	42,000.00
58	Letting ink (Lure)	set	5	0	0	5	16,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	3,300.00	16,500.00
59	Philips universal flag	piece	12	0	0	12	3,840.00	12	0	0	0	0.00	12	0	0	0	0	0	0.00	36	320.00	11,520.00
60	Scissors	piece	8	8	8	24	2,400.00	8	8	8	24	2,400.00	8	8	8	24	2,400.00	8	2,400.00	96	100.00	9,600.00
61	Scissors, standard	piece	10	10	10	30	6,440.00	10	10	10	30	6,440.00	10	10	10	30	6,440.00	10	6,440.00	112	235.00	26,320.00
62	Scissors, universal	piece	10	0	0	10	500.00	10	0	0	0	0.00	10	0	0	0	0	0	0.00	40	25.00	1,000.00
63	Tring Bag	pack	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	1,800.00	144	90.00	12,960.00
64	Disinfectant liquid	bucket	12	12	12	36	540.00	12	12	12	36	540.00	12	12	12	36	540.00	12	540.00	144	15.00	2,160.00
65	Disinfectant bar	bar	12	12	12	36	492.00	12	12	12	36	492.00	12	12	12	36	492.00	12	492.00	144	35.00	5,040.00
66	Disinfectant powder	piece	12	12	12	36	540.00	12	12	12	36	540.00	12	12	12	36	540.00	12	540.00	144	210.00	30,240.00
67	Hand soap	piece	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	1,800.00	240	210.00	50,400.00
68	Hand sanitizer	piece	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	15,000.00	240	360.00	86,400.00
69	Soap	piece	8	8	8	24	864.00	8	8	8	24	864.00	8	8	8	24	864.00	8	864.00	96	96.00	9,216.00
70	Toler all treatment	piece	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	2,250.00	60	150.00	9,000.00
71	Disinfectant	piece	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	2,400.00	120	80.00	9,600.00
72	Father	piece	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	75,000.00	120	2,500.00	300,000.00
73	Water dispenser	unit	5	0	0	5	42,000.00	0	0	0	0	0.00	5	0	0	0	0	0	0.00	20	8,500.00	170,000.00
74	Philips (Sera machine)	unit	3	0	0	3	4,200.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	12	100,000.00	1,200,000.00
75	Meter tape (m)	piece	12	0	0	12	4,200.00	12	0	0	0	0.00	12	0	0	0	0	0	0.00	48	250.00	12,000.00
76	Meter tape (cm)	piece	12	0	0	12	7,800.00	12	0	0	0	0.00	12	0	0	0	0	0	0.00	48	450.00	21,600.00
77	Meter tape (mm)	piece	6	0	0	6	10,200.00	0	0	0	0	0.00	6	0	0	0	0	0	0.00	24	1,700.00	40,800.00
78	Meter tape (cm)	piece	5	0	0	5	20,000.00	0	0	0	0	0.00	5	0	0	0	0	0	0.00	20	4,000.00	80,000.00
79	Photo paper, A4 (topolback)	pack	10	0	0	10	1,750.00	10	0	0	0	0.00	10	0	0	0	0	0	0.00	40	175.00	7,000.00
80	Sliding folder, legal	piece	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	1,000.00	144	30.00	4,320.00
81	Path pin	box	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	1,000.00	144	50.00	7,200.00
82	Correction pen	piece	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	2,250.00	120	75.00	9,000.00
83	Correction tape	piece	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	2,700.00	144	75.00	10,800.00
84	Correction fluid	piece	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	5	525.00	60	35.00	2,100.00
	Expanding Envelope, legal	piece	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	1,000.00	252	30.00	7,560.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (2024-2025)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
106	Depositing Envelope, A4	piece	12	12	12	36	900.00	12	12	12	36	900.00	12	36	900.00	12	12	36	900.00	144	25.00	3,600.00
107	Depositing Envelope, A4	piece	5	5	5	15	2,850.00	5	5	5	15	2,850.00	5	15	2,850.00	5	5	15	2,850.00	60	190.00	11,400.00
108	Tag, packaging, A	roll	12	12	12	36	3,060.00	12	12	12	36	3,060.00	12	36	3,060.00	12	12	36	3,060.00	144	85.00	12,240.00
109	Tag, transparent, A	roll	12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	36	1,620.00	12	12	36	1,620.00	144	45.00	6,480.00
110	Tag, transparent, A	roll	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	36	2,160.00	12	12	36	2,160.00	144	60.00	8,640.00
111	Tag, marking, A	roll	12	12	12	36	2,520.00	12	12	12	36	2,520.00	12	36	2,520.00	12	12	36	2,520.00	144	70.00	10,080.00
112	Tag, marking, A	roll	12	12	12	36	3,600.00	12	12	12	36	3,600.00	12	36	3,600.00	12	12	36	3,600.00	144	100.00	14,400.00
113	Folder, Arch file, 11" x 14"	piece	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	150	45,000.00	50	50	150	45,000.00	600	300.00	180,000.00
114	Folder, Arch file, 11" x 14"	piece	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	150	37,500.00	50	50	150	37,500.00	600	250.00	150,000.00
115	Folder, Arch file, 11" x 14"	piece	50	50	50	150	48,000.00	50	50	50	150	48,000.00	50	150	48,000.00	50	50	150	48,000.00	600	300.00	180,000.00
116	Folder, Arch file, 11" x 14"	piece	50	50	50	150	42,000.00	50	50	50	150	42,000.00	50	150	42,000.00	50	50	150	42,000.00	600	280.00	168,000.00
117	Plastic cover	roll	12	12	12	36	6,480.00	12	12	12	36	6,480.00	12	36	6,480.00	12	12	36	6,480.00	144	180.00	25,920.00
118	Plastic cover	roll	12	12	12	36	3,600.00	12	12	12	36	3,600.00	12	36	3,600.00	12	12	36	3,600.00	144	90.00	12,960.00
119	Plastic cover	roll	12	12	12	36	7,020.00	12	12	12	36	7,020.00	12	36	7,020.00	12	12	36	7,020.00	144	195.00	28,080.00
120	Plastic cover	roll	12	12	12	36	2,520.00	12	12	12	36	2,520.00	12	36	2,520.00	12	12	36	2,520.00	144	75.00	10,800.00
121	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
122	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
123	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
124	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
125	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
126	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
127	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
128	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
129	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
130	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
131	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
132	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
133	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
134	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
135	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
136	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
137	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
138	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
139	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
140	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
141	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
142	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
143	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
144	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
145	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
146	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
147	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
148	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
149	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
150	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
151	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
152	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
153	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
154	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
155	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
156	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
157	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
158	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
159	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
160	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
161	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
162	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
163	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
164	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
165	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	36	1,500.00	12	36	1,500.00	12	12	36	1,500.00	144	45.00	6,480.00
166	Plastic cover	roll	12	12	12	36	1,500.00	12	12	12	3											

Item & Specifications													Monthly Quantity Requirement												Price Catalogue per 1000000	Total Quantity for the year	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Unit of Measure	Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	Q97	Q98	Q99	Q100	Q101	Q102	Q103	Q104	Q105	Q106	Q107	Q108	Q109	Q110	Q111	Q112	Q113	Q114	Q115	Q116	Q117	Q118	Q119	Q120	Q121	Q122	Q123	Q124	Q125	Q126	Q127	Q128	Q129	Q130	Q131	Q132	Q133	Q134	Q135	Q136	Q137	Q138	Q139	Q140	Q141	Q142	Q143	Q144	Q145	Q146	Q147	Q148	Q149	Q150	Q151	Q152	Q153	Q154	Q155	Q156	Q157	Q158	Q159	Q160	Q161	Q162	Q163	Q164	Q165	Q166	Q167	Q168	Q169	Q170	Q171	Q172	Q173	Q174	Q175	Q176	Q177	Q178	Q179	Q180	Q181	Q182	Q183	Q184	Q185	Q186	Q187	Q188	Q189	Q190	Q191	Q192	Q193	Q194	Q195	Q196	Q197	Q198	Q199	Q200	Q201	Q202	Q203	Q204	Q205	Q206	Q207	Q208	Q209	Q210	Q211	Q212	Q213	Q214	Q215	Q216	Q217	Q218	Q219	Q220	Q221	Q222	Q223	Q224	Q225	Q226	Q227	Q228	Q229	Q230	Q231	Q232	Q233	Q234	Q235	Q236	Q237	Q238	Q239	Q240	Q241	Q242	Q243	Q244	Q245	Q246	Q247	Q248	Q249	Q250	Q251	Q252	Q253	Q254	Q255	Q256	Q257	Q258	Q259	Q260	Q261	Q262	Q263	Q264	Q265	Q266	Q267	Q268	Q269	Q270	Q271	Q272	Q273	Q274	Q275	Q276	Q277	Q278	Q279	Q280	Q281	Q282	Q283	Q284	Q285	Q286	Q287	Q288	Q289	Q290	Q291	Q292	Q293	Q294	Q295	Q296	Q297	Q298	Q299	Q300	Q301	Q302	Q303	Q304	Q305	Q306	Q307	Q308	Q309	Q310	Q311	Q312	Q313	Q314	Q315	Q316	Q317	Q318	Q319	Q320	Q321	Q322	Q323	Q324	Q325	Q326	Q327	Q328	Q329	Q330	Q331	Q332	Q333	Q334	Q335	Q336	Q337	Q338	Q339	Q340	Q341	Q342	Q343	Q344	Q345	Q346	Q347	Q348	Q349	Q350	Q351	Q352	Q353	Q354	Q355	Q356	Q357	Q358	Q359	Q360	Q361	Q362	Q363	Q364	Q365	Q366	Q367	Q368	Q369	Q370	Q371	Q372	Q373	Q374	Q375	Q376	Q377	Q378	Q379	Q380	Q381	Q382	Q383	Q384	Q385	Q386	Q387	Q388	Q389	Q390	Q391	Q392	Q393	Q394	Q395	Q396	Q397	Q398	Q399	Q400	Q401	Q402	Q403	Q404	Q405	Q406	Q407	Q408	Q409	Q410	Q411	Q412	Q413	Q414	Q415	Q416	Q417	Q418	Q419	Q420	Q421	Q422	Q423	Q424	Q425	Q426	Q427	Q428	Q429	Q430	Q431	Q432	Q433	Q434	Q435	Q436	Q437	Q438	Q439	Q440	Q441	Q442	Q443	Q444	Q445	Q446	Q447	Q448	Q449	Q450	Q451	Q452	Q453	Q454	Q455	Q456	Q457	Q458	Q459	Q460	Q461	Q462	Q463	Q464	Q465	Q466	Q467	Q468	Q469	Q470	Q471	Q472	Q473	Q474	Q475	Q476	Q477	Q478	Q479	Q480	Q481	Q482	Q483	Q484	Q485	Q486	Q487	Q488	Q489	Q490	Q491	Q492	Q493	Q494	Q495	Q496	Q497	Q498	Q499	Q500	Q501	Q502	Q503	Q504	Q505	Q506	Q507	Q508	Q509	Q510	Q511	Q512	Q513	Q514	Q515	Q516	Q517	Q518	Q519	Q520	Q521	Q522	Q523	Q524	Q525	Q526	Q527	Q528	Q529	Q530	Q531	Q532	Q533	Q534	Q535	Q536	Q537	Q538	Q539	Q540	Q541	Q542	Q543	Q544	Q545	Q546	Q547	Q548	Q549	Q550	Q551	Q552	Q553	Q554	Q555	Q556	Q557	Q558	Q559	Q560	Q561	Q562	Q563	Q564	Q565	Q566	Q567	Q568	Q569	Q570	Q571	Q572	Q573	Q574	Q575	Q576	Q577	Q578	Q579	Q580	Q581	Q582	Q583	Q584	Q585	Q586	Q587	Q588	Q589	Q590	Q591	Q592	Q593	Q594	Q595	Q596	Q597	Q598	Q599	Q600	Q601	Q602	Q603	Q604	Q605	Q606	Q607	Q608	Q609	Q610	Q611	Q612	Q613	Q614	Q615	Q616	Q617	Q618	Q619	Q620	Q621	Q622	Q623	Q624	Q625	Q626	Q627	Q628	Q629	Q630	Q631	Q632	Q633	Q634	Q635	Q636	Q637	Q638	Q639	Q640	Q641	Q642	Q643	Q644	Q645	Q646	Q647	Q648	Q649	Q650	Q651	Q652	Q653	Q654	Q655	Q656	Q657	Q658	Q659	Q660	Q661	Q662	Q663	Q664	Q665	Q666	Q667	Q668	Q669	Q670	Q671	Q672	Q673	Q674	Q675	Q676	Q677	Q678	Q679	Q680	Q681	Q682	Q683	Q684	Q685	Q686	Q687	Q688	Q689	Q690	Q691	Q692	Q693	Q694	Q695	Q696	Q697	Q698	Q699	Q700	Q701	Q702	Q703	Q704	Q705	Q706	Q707	Q708	Q709	Q710	Q711	Q712	Q713	Q714	Q715	Q716	Q717	Q718	Q719	Q720	Q721	Q722	Q723	Q724	Q725	Q726	Q727	Q728	Q729	Q730	Q731	Q732	Q733	Q734	Q735	Q736	Q737	Q738	Q739	Q740	Q741	Q742	Q743	Q744	Q745	Q746	Q747	Q748	Q749	Q750	Q751	Q752	Q753	Q754	Q755	Q756	Q757	Q758	Q759	Q760	Q761	Q762	Q763	Q764	Q765	Q766	Q767	Q768	Q769	Q770	Q771	Q772	Q773	Q774	Q775	Q776	Q777	Q778	Q779	Q780	Q781	Q782	Q783	Q784	Q785	Q786	Q787	Q788	Q789	Q790	Q791	Q792	Q793	Q794	Q795	Q796	Q797	Q798	Q799	Q800	Q801	Q802	Q803	Q804	Q805	Q806	Q807	Q808	Q809	Q810	Q811	Q812	Q813	Q814	Q815	Q816	Q817	Q818	Q819	Q820	Q821	Q822	Q823	Q824	Q825	Q826	Q827	Q828	Q829	Q830	Q831	Q832	Q833	Q834	Q835	Q836	Q837	Q838	Q839	Q840	Q841	Q842	Q843	Q844	Q845	Q846	Q847	Q848	Q849	Q850	Q851	Q852	Q853	Q854	Q855	Q856	Q857	Q858	Q859	Q860	Q861	Q862	Q863	Q864	Q865	Q866	Q867	Q868	Q869	Q870	Q871	Q872	Q873	Q874	Q875	Q876	Q877	Q878	Q879	Q880	Q881	Q882	Q883	Q884	Q885	Q886	Q887	Q888	Q889	Q890	Q891	Q892	Q893	Q894	Q895	Q896	Q897	Q898	Q899	Q900	Q901	Q902	Q903	Q904	Q905	Q906	Q907	Q908	Q909	Q910	Q911	Q912	Q913	Q914	Q915	Q916	Q917	Q918	Q919	Q920	Q921	Q922	Q923	Q924	Q925	Q926	Q927	Q928	Q929	Q930	Q931	Q932	Q933	Q934	Q935	Q936	Q937	Q938	Q939	Q940	Q941	Q942	Q943	Q944	Q945	Q946	Q947	Q948	Q949	Q950	Q951	Q952	Q953	Q954	Q955	Q956	Q957	Q958	Q959	Q960	Q961	Q962	Q963	Q964	Q965	Q966	Q967	Q968	Q969	Q970	Q971	Q972	Q973	Q974	Q975	Q976	Q977	Q978	Q979	Q980	Q981	Q982	Q983	Q984	Q985	Q986	Q987	Q988	Q989	Q990	Q991	Q992	Q993	Q994	Q995	Q996	Q997	Q998	Q999	Q1000	Q1001	Q1002	Q1003	Q1004	Q1005	Q1006	Q1007	Q1008	Q1009	Q1010	Q1011	Q1012	Q1013	Q1014	Q1015	Q1016	Q1017	Q1018	Q1019	Q1020	Q1021	Q1022	Q1023	Q1024	Q1025	Q1026	Q1027	Q1028	Q1029	Q1030	Q1031	Q1032	Q1033	Q1034	Q1035	Q1036	Q1037	Q1038	Q1039	Q1040	Q1041	Q1042	Q1043	Q1044	Q1045	Q1046	Q1047	Q1048	Q1049	Q1050	Q1051	Q1052	Q1053	Q1054	Q1055	Q1056	Q1057	Q1058	Q1059	Q1060	Q1061	Q1062	Q1063	Q1064	Q1065	Q1066	Q1067	Q1068	Q1069	Q1070	Q1071	Q1072	Q1073	Q1074	Q1075	Q1076	Q1077	Q1078	Q1079	Q1080	Q1081	Q1082	Q1083	Q1084	Q1085	Q1086	Q1087	Q1088	Q1089	Q1090	Q1091	Q1092	Q1093	Q1094	Q1095	Q1096	Q1097	Q1098	Q1099	Q1100	Q1101	Q1102	Q1103	Q1104	Q1105	Q1106	Q1107	Q1108	Q1109	Q1110	Q1111	Q1112	Q1113	Q1114	Q1115	Q1116	Q1117	Q1118	Q1119	Q1120	Q1121	Q1122	Q1123	Q1124	Q1125	Q1126	Q1127	Q1128	Q1129	Q1130	Q1131	Q1132	Q1133	Q1134	Q1135	Q1136	Q1137	Q1138	Q1139	Q1140	Q1141	Q1142	Q1143	Q1144	Q1145	Q1146	Q1147	Q1148	Q1149	Q1150	Q1151	Q1152	Q1153	Q1154	Q1155	Q1156	Q1157	Q1158	Q1159	Q1160	Q1161	Q1162	Q1163	Q1164	Q1165	Q1166	Q1167	Q1168	Q1169	Q1170	Q1171	Q1172	Q1173	Q1174	Q1175	Q1176	Q1177	Q1178	Q1179	Q1180	Q1181	Q1182	Q1183	Q1184	Q1185	Q1186	Q1187	Q1188	Q1189	Q1190	Q1191	Q1192	Q1193	Q1194	Q1195	Q1196	Q1197	Q1198	Q1199	Q1200	Q1201	Q1202	Q1203	Q1204	Q1205	Q1206	Q1207	Q1208	Q1209	Q1210	Q1211	Q1212	Q1213	Q1214	Q1215	Q1216	Q1217	Q1218	Q1219	Q1220	Q1221	Q1222	Q1223	Q1224	Q1225	Q1226	Q1227	Q1228	Q1229	Q1230	Q1231	Q1232	Q1233	Q1234	Q1235	Q1236	Q1237	Q1238	Q1239	Q1240	Q1241	Q1242	Q1243	Q1244	Q1245	Q1246	Q1247	Q1248	Q1249	Q1250	Q1251	Q1252	Q1253	Q1254	Q1255	Q1256	Q1257	Q1258	Q1259	Q1260	Q1261	Q1262	Q1263	Q1264	Q1265	Q1266	Q1267	Q1268	Q1269	Q1270	Q1271	Q1272	Q1273	Q1274	Q1275	Q1276	Q1277	Q1278	Q1279	Q1280	Q1281	Q1282	Q1283	Q1284	Q1285	Q1286	Q1287	Q1288	Q1289	Q1290	Q1291	Q1292	Q1293	Q1294	Q1295	Q1296	Q1297	Q1298	Q1299	Q1300	Q1301	Q1302	Q1303	Q1304	Q1305	Q1306	Q1307	Q1308	Q1309	Q1310	Q1311	Q1312	Q1313	Q1314	Q1315	Q1316	Q1317	Q1318	Q1319	Q1320	Q1321	Q1322	Q1323	Q1324	Q1325	Q1326	Q1327	Q1328	Q1329	Q1330	Q1331	Q1

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (in \$/20.12.2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 avn	April	May	June	Q2	Q2 avn	July	Aug				Sept	Q3	Q3 avn	Oct	Nov	Dec	Q4	Q4 avn
218	Carbon brush	set	12	0	0	12	57,000.00	0	0	0	0	0.00	12	0	0	12	57,000.00	0	0	0	0	0.00	24	4,754.40	114,453.60
219	Amature	piece	12	0	0	12	57,000.00	0	0	0	0	0.00	12	0	0	12	57,000.00	0	0	0	0	0.00	24	4,754.40	114,453.60
220	Recall sensor	piece	12	0	0	12	25,240.00	0	0	0	0	0.00	12	0	0	12	25,240.00	0	0	0	0	0.00	24	4,124.80	10,699.20
221	Discharge hose	meter	30	0	0	30	2,630.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	183.46	3,180.58
222	Surveillance lens (4")	feet	12	0	0	12	2,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	980.88	2,380.58
223	Registrator mark	piece	30	0	0	30	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	418.40	2,509.60
224	First aid fracture splint brace	piece	2	0	0	2	524.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	183.46	2,400.80
225	Solder strap for spine board	piece	2	0	0	2	3,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,512.49	5,403.00
226	Scrub mitts dynamic (cpr 1.0m)	set	6	0	0	6	9,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,512.49	2,380.58
227	Cardiotach (160)	piece	12	0	0	12	8,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	884.89	1,962.00
228	Transducer	piece	30	0	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	750.46	1,962.00
229	Biological First mark	piece	30	0	0	30	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	980.88	1,962.00
230	Back shield	piece	30	0	0	30	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	980.88	1,962.00
231	Surgical gloves	piece	30	0	0	30	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	980.88	1,962.00
232	Drug testing machine	piece	30	0	0	30	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	980.88	1,962.00
233	Cardiotach	piece	200	0	0	200	4,000.00	200	0	0	200	4,000.00	200	0	0	200	4,000.00	200	0	0	200	4,000.00	800	444.80	6,999.60
234	Cardiotach	piece	250	0	0	250	4,000.00	250	0	0	250	4,000.00	250	0	0	250	4,000.00	250	0	0	250	4,000.00	1000	444.80	6,999.60
235	Cardiotach	piece	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	20	110.40	2,600.00
236	Cardiotach	piece	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	20	110.40	2,600.00
237	Cardiotach	piece	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	20	110.40	2,600.00
238	Cardiotach	piece	100	0	0	100	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	170.40	27,000.00
239	Cardiotach	piece	10	0	0	10	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,300.00
240	Cardiotach	piece	10	0	0	10	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,300.00
241	Cardiotach	piece	5	0	0	5	2,225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	485.40	2,225.00
242	Cardiotach	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
243	Cardiotach	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
244	Cardiotach	piece	5	0	0	5	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	485.40	2,000.00
245	Cardiotach	piece	11	0	0	11	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
246	Cardiotach	piece	4	0	0	4	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	485.40	2,000.00
247	Cardiotach	piece	8	0	0	8	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
248	Cardiotach	piece	4	0	0	4	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
249	Cardiotach	piece	8	0	0	8	42,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
250	Cardiotach	piece	4	0	0	4	46,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
251	Cardiotach	piece	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
252	Cardiotach	piece	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
253	Cardiotach	piece	4	0	0	4	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
254	Cardiotach	piece	4	0	0	4	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
255	Cardiotach	piece	4	0	0	4	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
256	Cardiotach	piece	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
257	Cardiotach	piece	4	0	0	4	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
258	Cardiotach	piece	4	0	0	4	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
259	Cardiotach	piece	4	0	0	4	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
260	Cardiotach	piece	4	0	0	4	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00
261	Cardiotach	piece	4	0	0	4	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.40	2,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (m of 28 Jul 2022)	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
262	piece	4	0	0	4	3,000.00	0	0	0	0	4	3,000.00	0	0	8	132.48
263	piece	4	0	0	4	11,860.00	0	0	0	0	4	11,860.00	0	0	8	1,455.48
264	bottle	10	0	0	10	7,500.00	0	0	0	0	10	7,500.00	0	0	20	132.48
265	piece	12	0	0	12	0.00	0	0	0	0	0	0.00	0	0	12	0.00
266	piece	12	0	0	12	0.00	0	0	0	0	0	0.00	0	0	12	0.00
267	piece	10	0	0	10	500.00	0	0	0	0	0	500.00	0	0	10	132.48
268	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
269	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
270	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
271	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
272	piece	10	0	0	10	1,200.00	0	0	0	0	0	1,200.00	0	0	10	1,200.00
273	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
274	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
275	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
276	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
277	piece	10	0	0	10	0.00	0	0	0	0	0	0.00	0	0	10	0.00
278	piece	2	0	0	2	20,000.00	0	0	0	0	0	20,000.00	0	0	2	20,000.00
279	meter	5	0	0	5	0.00	0	0	0	0	0	0.00	0	0	5	0.00
280	meter	5	0	0	5	0.00	0	0	0	0	0	0.00	0	0	5	0.00
281	piece	3	0	0	3	0.00	0	0	0	0	0	0.00	0	0	3	0.00
282	piece	6	0	0	6	0.00	0	0	0	0	0	0.00	0	0	6	0.00
283	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
284	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
285	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
286	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
287	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
288	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
289	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
290	piece	4	0	0	4	0.00	0	0	0	0	0	0.00	0	0	4	0.00
291	piece	6	0	0	6	0.00	0	0	0	0	0	0.00	0	0	6	0.00
292	piece	50	0	0	50	3,000.00	0	0	0	0	50	3,000.00	0	0	50	1,500.00
293	piece	12	0	0	12	318.00	0	0	0	0	0	318.00	0	0	12	1,455.48
294	piece	12	0	0	12	600.00	0	0	0	0	0	600.00	0	0	12	1,455.48
295	piece	12	0	0	12	1,272.00	0	0	0	0	0	1,272.00	0	0	12	1,272.00
296	piece	12	0	0	12	72.00	0	0	0	0	0	72.00	0	0	12	72.00
297	piece	4	0	0	4	20,000.00	0	0	0	0	0	20,000.00	0	0	4	20,000.00
298	piece	4	0	0	4	2,000.00	0	0	0	0	0	2,000.00	0	0	4	2,000.00
299	piece	4	0	0	4	30,000.00	0	0	0	0	0	30,000.00	0	0	4	30,000.00
300	piece	2	0	0	2	0.00	0	0	0	0	0	0.00	0	0	2	0.00
301	piece	2	0	0	2	0.00	0	0	0	0	0	0.00	0	0	2	0.00
302	piece	2	0	0	2	0.00	0	0	0	0	0	0.00	0	0	2	0.00
303	piece	2	0	0	2	0.00	0	0	0	0	0	0.00	0	0	2	0.00
304	piece	2	0	0	2	0.00	0	0	0	0	0	0.00	0	0	2	0.00
305	piece	5	0	0	5	2,005.20	0	0	0	0	0	2,005.20	0	0	5	10,026.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (R 2016-2022)	Total Quantity for the year	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	Q2	Q3	Q4	Q5	Q6	Q7			
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12			
3006	Compressed Gas (Liquefied Gas)	6	0	0	6	2,448.00	0	0	0	0	0	0	0	145.00	6	870.00
3007	Unleaded fuel	2	0	0	2	233.20	0	0	0	0	0	0	0	115.50	2	231.00
3008	Pipes, electrical (brown)	2	0	0	2	4,24.00	0	0	0	0	0	0	0	115.50	2	231.00
3009	Welding gas	4	0	0	4	60.00	0	0	0	0	0	0	0	15.00	4	60.00
3110	Thermal (M2)	5	0	0	5	371.00	0	0	0	0	0	0	0	141.20	5	706.00
3111	4" dia. Water hose	10	0	0	10	0.00	0	0	0	0	0	0	0	0.00	10	0.00
3112	Heavy dip	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3113	4" dia. PVC pipe (blue)	6	0	0	6	0.00	0	0	0	0	0	0	0	0.00	6	0.00
3114	Plastic cylinder	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3115	Plastic ring (STD)	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3116	Cylinder head gasket	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3117	Connecting rod bearing	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3118	Welding gas	6	0	0	6	0.00	0	0	0	0	0	0	0	0.00	6	0.00
3119	Exhaust manifold gasket	4	0	0	4	0.00	0	0	0	0	0	0	0	0.00	4	0.00
3120	Thin 1/2" x 1/2" (in)	4	0	0	4	47,880.00	0	0	0	0	0	0	0	1,197.00	4	4,788.00
3121	BLM (1) (Holes)	4	0	0	4	47,880.00	0	0	0	0	0	0	0	1,197.00	4	4,788.00
3122	Steel nuts and bolts	12	0	0	12	15,000.00	0	0	0	0	0	0	0	3,600.00	12	144.00
3123	Glow plug	3	0	0	3	0.00	0	0	0	0	0	0	0	0.00	3	0.00
3124	Battery fuel	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3125	Motor oil	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3126	Motor fuel	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3127	Oil additive	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3128	Air filter	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3129	Carburetor for brush cutter	0	0	0	0	0.00	12	0	0	0	0	0	0	1,197.00	12	144.00
3130	Eye lens	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3131	Timing belt	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3132	Battery terminal	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3133	Battery clamp	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3134	Phone (STD)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3135	Red head primer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3136	Motor primer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3137	Door knob	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3138	Repair of worn machine	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3139	Repair of office computer printer and accessories	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3140	Repair of Generator set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3141	Repair of alarm and accessories	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3142	Repair of maintenance of service vehicle and equipment	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3143	Freight fee	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3144	Oil change	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3145	Oil service with filter	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3146	Battery cables	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3147	Radio for car	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3148	Vaseline (Car grease)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
3149	Sand paper #60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug				Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4	Q4 actual
350	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
351	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
352	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
353	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
354	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
355	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
356	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
357	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
358	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
359	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
360	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
361	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
362	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
363	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
364	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
365	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
366	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
367	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
368	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
369	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
370	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
371	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
372	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
373	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
374	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
375	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
376	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
377	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
378	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
379	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
380	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
381	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
382	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
383	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
384	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
385	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
386	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
387	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
388	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
389	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
390	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
391	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
392	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00
393	Hard paper #100	place	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12000.00

Item & Specifications			Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (07.01.2022)	Total Amount for the year
Item	Unit of Measure	Measure	Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
394	Shovel (Flat point)	piece	12	0	0	12	11,844.00	0	0	0	12	11,844.00	0	0	0	427.20	33,688.80
395	Shovel (Round point)	piece	12	0	0	12	11,148.00	0	0	0	12	11,148.00	0	0	0	413.20	33,288.00
396	Shovel (Flat point)	piece	12	0	0	12	7,800.00	0	0	0	12	7,800.00	0	0	0	414.00	25,680.00
397	Shovel (Flat point)	piece	12	0	0	12	17,400.00	0	0	0	12	17,400.00	0	0	0	414.00	38,088.00
398	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
399	Shovel (Flat point)	piece	50	0	0	50	1,250.00	0	0	0	50	1,250.00	0	0	0	414.00	20,700.00
400	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
401	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
402	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
403	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
404	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
405	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
406	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
407	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
408	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
409	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
410	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
411	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
412	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
413	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
414	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
415	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
416	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
417	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
418	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
419	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
420	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
421	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
422	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
423	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
424	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
425	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
426	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
427	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
428	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
429	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
430	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
431	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
432	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
433	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
434	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
435	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
436	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00
437	Shovel (Flat point)	piece	100	0	0	100	4,400.00	0	0	0	100	4,400.00	0	0	0	414.00	58,800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (m of 20.10.2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
438	Balances, Accurate, Digital	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,700.00	14,720.00	536,700.00
439		piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250.00	1,335.00	2,250.00
440	Rectangular Nylon mids	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600.00	100.00	1,700.00
441	Breath	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250.00	10.00	1,260.00
442	Agnes	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500.00	10.00	1,510.00
443	Working gloves (Lapier)	pair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
444	Carabin d'al	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
445	Hydrometer	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
446	Open with temperature control	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
447	Liquid level	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
448	Dewitt apparatus	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
449	Tempering oil	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
450	Lead density count with plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
451	Quantity fuel	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
452	Steam sampling	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
453	Chisel (steel)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
454	Can field bin	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
455	Model (rubber)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
456	Scrap steel	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
457	Impurity bag	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
458	Profit bag	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
459	Can in blow in	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
460	Alloying iron	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
461	Brush (brass)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
462	Shoe box (brass)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
463	Standard Set of Scales with iron carrier	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
464	Aluminum mixer	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
465	Refrigerated scale	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
466	Refrigerated scale	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
467	Universal Testing Machine	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
468	Hummer Compaction (10k, 1F, 2F, 3F)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
469	Mail Compaction (1F, 2F, 3F)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
470	Free Mixing (Calumet) 10x10x10"	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
471	Free Mixing (Calumet) 10x10x10"	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
472	Free Mixing (Calumet) 10x10x10"	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
473	Free Mixing (Calumet) 10x10x10"	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
474	Chemical of Sodium Hydroxide 250g/100g	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
475	Steel Iron with stamp (steel)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
476	Pyrometer Chart Swirl-gal Steel	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
477	Pyrometer Chart Swirl-gal Steel	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
478	Pyrometer Chart Swirl-gal Steel	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
479	Chemical Ammonium Nitrate Solution (1000g) Local	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
480	Chemical Ammonium Nitrate Solution (1000g) Local	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00
481	Chemical Nitric Acid (Local)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	10.00	1,010.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue for 2016-2017	Total Quantity for the year	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1
482	Chemical Phosphorates (20kg)	liter	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	0	0	4	6,000.00	4	1,700.00	5,000.00
483	Chemical Phosphorates (20kg)	liter	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	0	0	4	3,200.00	4	800.00	3,200.00
484	Chemical Phosphorates (20kg)	liter	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	0	0	4	11,000.00	4	1,000.00	11,000.00
485	Chemical Phosphorates (20kg)	liter	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	0	0	4	14,000.00	4	1,000.00	14,000.00
486	Chemical Phosphorates (20kg)	liter	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	0	0	4	4,800.00	4	1,000.00	4,800.00
487	Chemical Phosphorates (20kg)	liter	2	0	0	2	2,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
488	Chemical Phosphorates (20kg)	liter	4	0	0	4	2,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	4,000.00
489	Chemical Phosphorates (20kg)	liter	8	0	0	8	4,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	8,000.00
490	Chemical Phosphorates (20kg)	liter	2	0	0	2	34,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	34,000.00
491	Chemical Phosphorates (20kg)	liter	2	0	0	2	7,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	7,000.00
492	Chemical Phosphorates (20kg)	liter	4	0	0	4	800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	800.00
493	Chemical Phosphorates (20kg)	liter	4	0	0	4	200.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	200.00
494	Chemical Phosphorates (20kg)	liter	8	0	0	8	2,400.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	2,400.00
495	Chemical Phosphorates (20kg)	liter	5	0	0	5	3,750.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,750.00
496	Chemical Phosphorates (20kg)	liter	5	0	0	5	1,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	1,000.00
497	Chemical Phosphorates (20kg)	liter	10	0	0	10	13,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	13,000.00
498	Chemical Phosphorates (20kg)	liter	2	0	0	2	7,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	7,000.00
499	Chemical Phosphorates (20kg)	liter	4	0	0	4	7,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	7,000.00
500	Chemical Phosphorates (20kg)	liter	4	0	0	4	7,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	7,000.00
501	Chemical Phosphorates (20kg)	liter	3	0	0	3	9,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	9,000.00
502	Chemical Phosphorates (20kg)	liter	4	0	0	4	316.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	316.00
503	Chemical Phosphorates (20kg)	liter	8	0	0	8	2,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	2,800.00
504	Chemical Phosphorates (20kg)	liter	8	0	0	8	2,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	2,800.00
505	Chemical Phosphorates (20kg)	liter	8	0	0	8	10,440.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	10,440.00
506	Chemical Phosphorates (20kg)	liter	8	0	0	8	8,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	8,800.00
507	Chemical Phosphorates (20kg)	liter	8	0	0	8	2,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	2,800.00
508	Chemical Phosphorates (20kg)	liter	8	0	0	8	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	6,000.00
509	Chemical Phosphorates (20kg)	liter	10	0	0	10	4,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	4,000.00
510	Chemical Phosphorates (20kg)	liter	8	0	0	8	37,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	37,800.00
511	Chemical Phosphorates (20kg)	liter	4	0	0	4	3,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	3,000.00
512	Chemical Phosphorates (20kg)	liter	6	0	0	6	14,700.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	14,700.00
513	Chemical Phosphorates (20kg)	liter	6	0	0	6	1,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	1,000.00
514	Chemical Phosphorates (20kg)	liter	6	0	0	6	30,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	30,500.00
515	Chemical Phosphorates (20kg)	liter	6	0	0	6	9,300.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	9,300.00
516	Chemical Phosphorates (20kg)	liter	4	0	0	4	640.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	640.00
517	Chemical Phosphorates (20kg)	liter	6	0	0	6	12,400.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	12,400.00
518	Chemical Phosphorates (20kg)	liter	6	0	0	6	5,100.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	5,100.00
519	Chemical Phosphorates (20kg)	liter	6	0	0	6	11,400.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	11,400.00
520	Chemical Phosphorates (20kg)	liter	6	0	0	6	11,700.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	11,700.00
521	Chemical Phosphorates (20kg)	liter	6	0	0	6	30,900.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	30,900.00
522	Chemical Phosphorates (20kg)	liter	4	0	0	4	50,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	50,000.00
523	Chemical Phosphorates (20kg)	liter	6	0	0	6	75,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	75,000.00
524	Chemical Phosphorates (20kg)	liter	6	0	0	6	75,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	75,000.00
525	Chemical Phosphorates (20kg)	liter	3	0	0	3	120.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	120.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue in (of 30.10.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
S266	Inverted Air	piece	6	0	0	6	185.00	0	0	0	0	0	0	0	6	185.00	1110.00
S277	1/4" Angle Bar	piece	8	0	0	8	6,600.00	0	0	0	0	0	0	0	8	6,600.00	52800.00
S288	Base Light Assy	piece	6	0	0	6	4,500.00	0	0	0	0	0	0	0	6	4,500.00	27000.00
S299	Signal Light Assy	piece	6	0	0	6	2,700.00	0	0	0	0	0	0	0	6	2,700.00	16200.00
S300	Air Compressor	piece	6	0	0	6	4,500.00	0	0	0	0	0	0	0	6	4,500.00	27000.00
S311	High Pressure Hose	piece	6	0	0	6	480.00	0	0	0	0	0	0	0	6	480.00	2880.00
S322	AP Tool Kit (all tools, wrenches, sockets, etc. included)	set	4	0	0	4	34,000.00	0	0	0	0	0	0	0	4	34,000.00	136000.00
S333	Quick Charge Adapter	piece	6	0	0	6	1,900.00	0	0	0	0	0	0	0	6	1,900.00	11400.00
S344	One-Airline Oil	set	4	0	0	4	7,200.00	0	0	0	0	0	0	0	4	7,200.00	28800.00
S355	Acetylene Tank	piece	4	0	0	4	28,200.00	0	0	0	0	0	0	0	4	28,200.00	112800.00
S366	LPG Tank	piece	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	15	30,000.00	450000.00
S377	One-Airline Hose and fittings	set	2	0	0	2	400.00	0	0	0	0	0	0	0	2	400.00	800.00
S388	Flour Mill	feet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S399	Car Wire	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S410	Tire Block	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S421	Car Air Pressure	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S432	Injection Pump Repair Kit and Calibration	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S443	Truck Link	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S454	Truck Wheel	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S465	Truck Tire Bolt	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S476	Truck Hub	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
S487	Car Air Pressure	piece	6	0	0	6	27,000.00	0	0	0	0	0	0	0	6	27,000.00	162000.00
S498	Steering Wheel	piece	2	0	0	2	31,200.00	0	0	0	0	0	0	0	2	31,200.00	62400.00
S509	Steering Wheel	piece	2	0	0	2	21,600.00	0	0	0	0	0	0	0	2	21,600.00	43200.00
S520	Truck Link	piece	2	0	0	2	7,600.00	0	0	0	0	0	0	0	2	7,600.00	15200.00
S531	Truck Tire	piece	4	0	0	4	12,000.00	0	0	0	0	0	0	0	4	12,000.00	48000.00
S542	Truck Tire	piece	2	0	0	2	10,000.00	0	0	0	0	0	0	0	2	10,000.00	20000.00
S553	Truck Tire	piece	15	0	0	15	4,900.00	0	0	0	0	0	0	0	15	4,900.00	73500.00
S564	Truck Tire	piece	10	0	0	10	2,100.00	0	0	0	0	0	0	0	10	2,100.00	21000.00
S575	Truck Tire	piece	10	0	0	10	400.00	0	0	0	0	0	0	0	10	400.00	4000.00
S586	Truck Tire	piece	2	0	0	2	1,800.00	0	0	0	0	0	0	0	2	1,800.00	3600.00
S597	Truck Tire	piece	10	0	0	10	2,800.00	0	0	0	0	0	0	0	10	2,800.00	28000.00
S608	Truck Tire	piece	2	0	0	2	5,000.00	0	0	0	0	0	0	0	2	5,000.00	10000.00
S619	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S630	Truck Tire	piece	4	0	0	4	1,800.00	0	0	0	0	0	0	0	4	1,800.00	7200.00
S641	Truck Tire	piece	2	0	0	2	1,200.00	0	0	0	0	0	0	0	2	1,200.00	2400.00
S652	Truck Tire	piece	4	0	0	4	2,200.00	0	0	0	0	0	0	0	4	2,200.00	8800.00
S663	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S674	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S685	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S696	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S707	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S718	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S729	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S740	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S751	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S762	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S773	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S784	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S795	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S806	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S817	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S828	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S839	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S850	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S861	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S872	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S883	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S894	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S905	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S916	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S927	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S938	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S949	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S960	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S971	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S982	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S993	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00
S1004	Truck Tire	piece	4	0	0	4	3,000.00	0	0	0	0	0	0	0	4	3,000.00	12000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 av	April	May	June	Q2	Q2 av	July	Aug				Sept	Q3	Q3 av	Oct	Nov	Dec	Q4	Q4 av
614	Mechanics overall suit with DPM logo	piece	15	0	0	15	39,675.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,445.00	36,675.00	
615	Leather welding apron	piece	2	0	0	2	3,460.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,740.00	3,460.00	
616	Air breather/ mask with replaceable cartridge	piece	6	0	0	6	6,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00	
617	Welding mask (welding)	piece	2	0	0	2	4,900.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,900.00	
618	Safety shoes (steel toe)	pair	12	0	0	12	46,200.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	4,024.00	48,200.00	
619	Fire Extinguisher	piece	10	0	0	10	40,250.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,024.00	40,250.00	
620	Medicine cabinet with supplies	unit	12	0	0	12	19,740.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,440.00	17,300.00	
621	Service vehicle	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	*****	*****	
622	RTK GMS5 Survey Instrument	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	*****	*****	
623	Grinding Machine with applicator thermoplastic line marker	unit	2	0	0	2	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,135,775.00	4,271,550.00	
624	Generator Scaffold System	unit	2	0	0	2	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,320.00	8,640.00	
625	Surveying instrument (Total station)	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,600,000.00	5,600,000.00	
626	Engine analyzer	unit	1	0	0	1	59,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,600,000.00	5,600,000.00	
627	Engine oil analyzer	unit	1	0	0	1	11,005.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,440.00	12,445.00	
628	Aerial basket	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	*****	*****	
629	Portable crack sealing machine	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	*****	*****	
630	Sack harrow/brake	unit	1	0	0	1	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	*****	*****	
631	Roadpot V7 5000 Red Automatic Classifier	unit	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	1	17,075.00	17,075.00	
632	Lower Distance Meter	unit	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	1	8,500.00	8,500.00	
633	Kluger Flagman Extension Ladder	piece	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	9,100.00	0	0	0	0	0.00	1	9,100.00	9,100.00	
634	Two way radio (base)	piece	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	15,490.00	0	0	0	0	0.00	1	15,490.00	15,490.00	
635	Two way radio (mobile base)	piece	0	0	0	0	0.00	0	0	0	0.00	5	0	0	5	42,750.00	0	0	0	0	0.00	5	3,996.00	20,450.00	
636	Two way radio (portable)	piece	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	1,950.00	0	0	0	0	0.00	1	1,950.00	1,950.00	
637	Antenna (Mobile base)	piece	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	8,175.00	0	0	0	0	0.00	1	8,175.00	8,175.00	
638	Two way radio (Power supply)	piece	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	5,750.00	0	0	0	0	0.00	1	5,750.00	5,750.00	
639	Safety spare board	piece	0	0	0	0	0.00	0	0	0	0.00	2	0	0	2	11,440.00	0	0	0	0	0.00	2	5,920.00	11,880.00	
640	1/4 in. refl. Epsom Light Cyan	bottle	10	10	10	30	22,900.00	10	10	10	30	22,900.00	10	10	10	30	22,900.00	10	10	10	30	30	30	750.00	22,900.00
641	1/4 in. refl. Epsom Light Magenta	bottle	10	10	10	30	22,900.00	10	10	10	30	22,900.00	10	10	10	30	22,900.00	10	10	10	30	30	30	750.00	22,900.00
642	Duct tape, 2"	roll	8	8	8	24	5,760.00	8	8	8	24	5,760.00	8	8	8	24	5,760.00	8	8	8	24	24	24	140.00	7,160.00
643	Pine mulch, decomposable	box	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	12	12	216.00	2,016.00
644	Pipe	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
645	Crow bar	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
646	Clear hammer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
647	Outdoor laminated padlock	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
648	Scissors (for metal)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
649	Heavy duty chain	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
650	Road Pot (Missouri)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
651	External Hand Dole One (26)	piece	4	4	4	12	94,200.00	4	4	4	12	94,200.00	4	4	4	12	94,200.00	4	4	4	12	12	12	7952.00	274,000.00
652	Scrubber Pallet	piece	4	0	0	4	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5712.00	22,848.00	
653	Chi printer	unit	2	0	0	2	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,000.00	22,000.00	
654	Chi tower, black	tower	10	0	0	10	94,000.00	10	0	0	10	94,000.00	10	0	0	10	94,000.00	10	0	0	10	10	10	9400.00	104,000.00
655	Chi tower, colored	tower	6	0	0	6	94,000.00	6	0	0	6	94,000.00	6	0	0	6	94,000.00	6	0	0	6	6	6	54,000.00	148,000.00
656	Portable bluetooth speaker	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
657	Air Conditioning Unit, Window Inverter Type	unit	3	0	0	3	*****	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5400.00	16,200.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue as of 28.05.2022	Total Quantity for the year	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
658	Air Conditioning Unit, Split Type	unit	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6000.00	18000.00	
659	White Board	piece	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	16	0.00	3000	
660	White Board, Digital	unit	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	16	0.00	13000	
661	SMART Television	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13200	
662	Microphone	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13300	
663	Speakers	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13400	
664	Amplifier	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13500	
665	Equalizer	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13600	
666	HD Camera	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13700	
667	DSLR Camera	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13800	
668	HD Video Camera	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	13900	
669	Video Conference Equipment	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	14000	
670	LED Hub	piece	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	14100	
671	PRINTERS, Inkjet, Monochrome	cartridge	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	14200	
672	PRINTERS, Inkjet, Color	cartridge	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	14300	
673	Portable Printer	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	14400	
674	Android Tablet	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	14500	
675	PAU/Switches	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	14600	
676	Network Routers	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	14700	
677	Wireless Access Point	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	14800	
678	Scanner, Flatbed	unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	70,000.00	
679	Wireless Printing Device / Laser Printer	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	14900	
680	Multi Function PRINTER	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	15000	
681	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6	0.00
682	Mobile Phone	unit	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4	0.00
683	Scanner, Compact, Double sided, Reader type	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	0.00
684	GO BAG, for disaster relief, rescue operations	piece	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4	0.00
685	Solar Panel	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	0.00
686	Life vest / Life Jacket (for emergency response / emergency preparedness / for disaster relief / rescue operations)	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	0.00
687	Charge Controller and DC Inverter for Solar Panel	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	0.00
688	Bulb proof vest	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5	0.00
689	Wheels, _____ (Type of vehicle)	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	0.00
690	Fuel Filters	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	0.00
691	Drinking Water / Fountain	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	0.00
692	Auto Battery	piece	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4	0.00
693	Fluorescent bulb (day)	piece	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	220.00	1,0872.00
694	Extension wire (cord)	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	4000.00	1,960.00
695	Switch (4 ports)	piece	6	0	0	6	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	7500.00	3,630.00
696	Fluorescent Tube with ballast	piece	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60	0.00	25200.00	1,4850.00
697	Junction box	piece	4	0	0	4	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	1200.00	58.00
698	Electrical wire	meter	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	20,000.00	10,200.00
699	Drop wire	meter	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	2,000.00	19,800.00
700	Fluorescent tube day	piece	5	5	5	15	3,120.00	5	5	5	15	3,120.00	5	5	5	15	3,120.00	5	5	5	15	3,120.00	60	0.00	2160.00	250.00
	LED Light	piece	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 30 July 2022	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug				Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4
702	Quitter 4 pin	piece	4	0	0			0	0	0			0	0	0			0	0	0			100.00	
703	Electrical tape	roll	10	0	0			0	0	0			0	0	0			0	0	0			300.00	
704	Executive table	piece	8	0	0			0	0	0			0	0	0			0	0	0			12000.00	
705	Office chair	piece	20	0	0			0	0	0			0	0	0			0	0	0			10000.00	
706	Executive chair	piece	8	0	0			0	0	0			0	0	0			0	0	0			9,550.00	
707	Office chair	piece	10	0	0			0	0	0			0	0	0			0	0	0			2,330.00	
708	Executive chair	piece	20	0	0			0	0	0			0	0	0			0	0	0			400.00	
709	Non-vent	unit	1	0	0			0	0	0			0	0	0			0	0	0			32,800.00	
710	Computer table	piece	20	0	0			0	0	0			0	0	0			0	0	0			4,500.00	
711	Compact lamp	piece	20	0	0			0	0	0			0	0	0			0	0	0			150.00	
712	Security light	set	12	0	0			0	0	0			0	0	0			0	0	0			790.00	
713	Transformer 500VA with accessories	set	1	0	0			0	0	0			0	0	0			0	0	0			500,000.00	
714	Electrical tape, 1/2"	dozen	2	0	0			0	0	0			0	0	0			0	0	0			640.00	
715	Service dropping Copper conductor	meter	50	0	0			0	0	0			0	0	0			0	0	0			300.00	
716	Panel board, 10 slot	piece	1	0	0			0	0	0			0	0	0			0	0	0			16,000.00	
717	Panel board, 10 slot	piece	1	0	0			0	0	0			0	0	0			0	0	0			7,200.00	
718	Main panel board	piece	1	0	0			0	0	0			0	0	0			0	0	0			9,750.00	
719	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			3,150.00	
720	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			3,150.00	
721	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			3,450.00	
722	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			7,290.00	
723	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			9,420.00	
724	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			6,100.00	
725	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			15,350.00	
726	Circuit breaker, 1 pole, 150/150A	set	2	0	0			0	0	0			0	0	0			0	0	0			7,290.00	
727	1-pole compact fluorescent light with ballast (8m type)	piece	2	0	0			0	0	0			0	0	0			0	0	0			2,250.00	
728	Fluorescent light fixture with ballast	unit	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	3	2	#####	220000.00
729	Fluorescent light fixture with ballast	unit	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	3	2	#####	220000.00
730	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	12	12	#####	17000.00
731	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	3	3	#####	5,200.00
732	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	20	20	#####	16,000.00
733	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	6	6	#####	71,700.00
734	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
735	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
736	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	5	5	#####	92,910.00
737	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	4	4	#####	18,791.00
738	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	4	4	#####	27,860.00
739	Fluorescent light fixture with ballast	piece	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	4	4	#####	9,480.00
740	Fluorescent light fixture with ballast	unit	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
741	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
742	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
743	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
744	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
745	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
746	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
747	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
748	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
749	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
750	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
751	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
752	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
753	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
754	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
755	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
756	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
757	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
758	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
759	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
760	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
761	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
762	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
763	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
764	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
765	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
766	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
767	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
768	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
769	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
770	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
771	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
772	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
773	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
774	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
775	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
776	Fluorescent light fixture with ballast	set	0	0	0			0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	#####	0.00
777	Fluorescent light fixture with ballast	set																						

A. TOTAL	2,307,100.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	2,307,100.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 20 Jan 2022	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
D. GRAND TOTAL (A + B + C)																						P	
E. APPROVED BUDGET BY THE AGENCY HEAD																							
In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


INEL M. MAGDARAG
Property/Supply Officer

Date Prepared: September 14, 2022

Certified Funds Available / Certified Appropriate Funds Available:


BARLYN A. ALMOETE
Accountant / Budget Officer

Approved by:


Head of Office/Agency