

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2023 Final Annual Procurement Plan for GOODS

| Code (PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Total | Estimated Budget (Php) | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|--------------------------|--|-----------------------------|------------------|------------------|-------|---------------------|---------------------|------------------------|----|---|
| | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | | | MOOE | CO | |
| (UACS) | INVENTORY / COMMON OFFICE SUPPLIES | | | | | | | | 3,536,566.63 | 557,332.28 | 2,979,234.35 | | |
| | 1st Quarter 2023 | IFUGAO | Shopping | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 796,245.20 | - | 796,245.20 | | |
| | 2nd Quarter 2023 | FIRST | Competitive Bidding | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 1,071,124.79 | 322,462.14 | 748,662.65 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | NP-53.5 Agency-to-Agency | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 714,075.45 | - | 714,075.45 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 955,121.19 | 234,870.14 | 720,251.05 | | |
| 5029999002 | INVENTORY / COMMON ELECTRICAL SUPPLIES | | | | | | | | 966.68 | 155.00 | 811.68 | | |
| 5020399000 | 1st Quarter 2023 | IFUGAO | Competitive Bidding | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 105.00 | - | 105.00 | | |
| | 2nd Quarter 2023 | FIRST | NP-53.5 Agency-to-Agency | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 195.00 | - | 195.00 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 316.68 | - | 316.68 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 350.00 | 155.00 | 195.00 | | |
| 5020399000 | INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT | | | | | | | | 1,374,045.00 | 14,420.00 | 1,359,625.00 | | |
| | 1st Quarter 2023 | IFUGAO | Competitive Bidding | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 775,249.00 | - | 775,249.00 | | |
| | 2nd Quarter 2023 | FIRST | NP-53.5 Agency-to-Agency | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 366,985.00 | 11,035.00 | 355,950.00 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | Shopping | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 204,946.00 | - | 204,946.00 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 26,865.00 | 3,385.00 | 23,480.00 | | |
| 5029999002 | INVENTORY / COMMON JANITORIAL SUPPLIES | | | | | | | | 87,712.42 | - | 87,712.42 | | |
| 5020399000 | 1st Quarter 2023 | IFUGAO | Competitive Bidding | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 31,490.42 | - | 31,490.42 | | |
| | 2nd Quarter 2023 | FIRST | NP-53.5 Agency-to-Agency | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 13,786.00 | - | 13,786.00 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | Shopping | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 28,768.00 | - | 28,768.00 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 13,668.00 | - | 13,668.00 | | |
| 5020399000 | INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM | | | | | | | | 3,574,072.00 | 1,326,275.00 | 2,247,797.00 | | |
| | 1st Quarter 2023 | IFUGAO | Competitive Bidding | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 1,881,672.50 | - | 1,881,672.50 | | |
| | 2nd Quarter 2023 | FIRST | Shopping | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 331,548.50 | 214,530.00 | 117,018.50 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 137,468.50 | - | 137,468.50 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 1,223,382.50 | 1,111,745.00 | 111,637.50 | | |
| | OTHER CATEGORIES NOT AVAILABLE AT PS-DBM | | | | | | | | | | | | |
| 5029999002 | * ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT | | | | | | | | 3,179,850.00 | 3,179,850.00 | | | |
| | 1st Quarter 2023 | IFUGAO | Competitive Bidding | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 21,000.00 | 21,000.00 | 21,000.00 | | |
| | 2nd Quarter 2023 | FIRST | Shopping | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 838,625.00 | 838,625.00 | 838,625.00 | | Procurement of Goods |
| | 3rd Quarter 2023 | DEO | | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | - | - | - | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 2,320,225.00 | 2,320,225.00 | 2,320,225.00 | | |

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|--------------------|--|--------------|---------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|--------------|--------------|---|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM | | | | | | | | | | | | |
| 5029999002 | * LABORATORY PARAPHERNALIA | | | | | | | | | | | | |
| 5020399000 | 1st Quarter 2023 | IFUGAO | Shopping | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | - | - | - | | Procurement of Goods |
| | 2nd Quarter 2023 | FIRST | NP-53.9 - Small | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | | - | - | | |
| | 3rd Quarter 2023 | DEO | Value Procurement | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | | - | - | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | | - | - | | |
| 1040408000 | * FUEL, TIRES, SPAREPARTS AND ACCESSORIES | | | | | | | | | | | | |
| 5020403000 | 1st Quarter 2023 | IFUGAO | Shopping | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 7,850,834.44 | 5,421,775.44 | 2,429,059.00 | | Procurement of Goods Gas/Heating Expenses used for airconditioner and generator during brown-outs. |
| | 2nd Quarter 2023 | FIRST | NP-53.9 - Small | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 3,566,410.77 | 2,429,841.77 | 1,136,569.00 | | |
| | 3rd Quarter 2023 | DEO | Value Procurement | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 1,570,206.34 | 837,418.34 | 732,788.00 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 871,041.17 | 607,748.17 | 263,293.00 | | |
| 5020401000 | INVENTORY / BILLS / OTHERS | | | | | | | | | | | | |
| 5020402000 | 1st Quarter 2023 | IFUGAO | | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | GOP | 666,350.00 | - | 666,350.00 | | Direct payment to service providers (IFELCO, LWUA, GLOBE) |
| 5020503000 | 2nd Quarter 2023 | FIRST | | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | 2nd Quarter 2023 | GOP | 166,587.50 | - | 166,587.50 | | |
| | 3rd Quarter 2023 | DEO | | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | 3rd Quarter 2023 | GOP | 166,587.50 | - | 166,587.50 | | |
| | 4th Quarter 2023 | | | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | 4th Quarter 2023 | GOP | 166,587.50 | - | 166,587.50 | | |
| GRAND TOTAL | | | | | | | | | 20,270,397.17 | | | | |

Prepared by:


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Approval Recommended:


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OIC - District Engineer