DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2023 Final Annual Procurement Plan for GOODS

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2,320,225.00	838,625.00	21,000.00	3 4 70 050 00		MA-1512-2000			1,111,745.00	1	214.530.00	1	1,326,275.00	1	1	1	ā	1	3,385.00	-	11,035.00	1	14,420.00	155.00	1	1	1 may 200 may 1 ma	155.00	234,870.14	1	322,462.14	1	557,332.28	MOOE		Estimated Budget (PhP)
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Procurement of Goods								Goods	Procurement of				GOODS	Procurement or				GUUUS	Procurement of				Goods	Procurement of				Goods	Procurement of			Program/Activi ty/Project)	description of	Remarks	

Code (PAP) | Program/Projec 5020503000 | 2nd Quarter 2023 5020402000 | 1st Quarter 2023 5020401000 INVENTORY / BILLS / OTHERS 5020403000 1st Quarter 2023 5020399000 | 1st Quarter 2023 5029999002 * LABORATORY PARAPHERNALIA 1040408000 * FUEL, TIRES, SPAREPARTS AND ACCESSORIES 3rd Quarter 2023 3rd Quarter 2023 NOT AVAILABLE 4th Quarter 2023 4th Quarter 2023 2nd Quarter 2023 CATEGORIES INVENTORY / 3rd Quarter 2023 AVAILABLE AT PS-AT PS-DBM 4th Quarter 2023 2nd Quarter 2023 CATEGORIES NOT OTHER INVENTORY / Procurement IFUGAO | Shopping IFUGAO | Shopping **IFUGAO** FIRST FIRST PMO/ FIRST End-User DEO DEO DEO NP-53.9 - Small NP-53.9 - Small Value Procurement Value Procurement Procurement Mode of 3rd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 1st Quarter 2023 1st Quarter 2023 1st Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 | 1st Quarter 2023 Advertisement /Posting of IB/REI Schedule for Each Procurement Activity Submission/ Opening of Notice of Award 1st Quarter 2023 **GRAND TOTAL** Contract Signing Gop Sourc Funds Gop Gop Gop Gop GQP Gop e of Gop Gop Gop P Gop G P 7,850,834.44 666,350.00 1,570,206.34 ,843,176.16 Total 871,041.17 166,587.50 166,587.50 166,587.50 166,587.50 Estimated Budget (PhP) 20,270,397.17 5,421,775.44 2,429,841.77 MOOE ,546,767.16 837,418.34 607,748.17 2,429,059.00 666,350.00 ,136,569.00 166,587.50 296,409.00 263,293.00 732,788.00 166,587.50 166,587.50 166,587.50 CO for airconditioner Program/Activi (IFELCO, LWUA, Procurement of description of Direct payment and generator Expenses used Procurement of during brown-Gas/Heating ty/Project) to service Remarks providers GLOBE) (brief outs. Goods Goods

Prepared by:

Head Procurement Unit

CYRILID. VALENCERINA Assistant District Engineer

BAC Chairman

Approved by:

DIOSDADO C. LOMIBAO OIC - District Engineer