

DPWH - ZAMBALES 1st. District Engineering Office - Palanginan, Iba, Zambales - Final Annual Procurement Plan for Goods for FY 2023.


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST. QUARTER												
1	Diesel Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/03/2023	02/03/2023	GoP	115,888.86	.	115,888.86	
2	Diesel Fuel	Quality Assurance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/03/2023	02/03/2023	GoP	141,400.00	.	141,400.00	
3	Diesel Fuel	Human Resource and Administrative Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/03/2023	02/03/2023	GoP	353,500.00	.	353,500.00	
4	Diesel Fuel	Finance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	70,700.00	.	70,700.00	
5	Maintenance Kit & etc.	Office	NO	Direct Contracting	N/A	N/A	03/06/2023	03/07/2023	GoP	104,151.00	.	104,150.00	
6	8-pcs Ink Toner & etc.	Office	NO	Direct Contracting	N/A	N/A	03/13/2023	03/14/2023	GoP	368,360.00	.	368,360.00	
7	4 pcs Toner & etc.	Planning and Design Section	NO	Direct Contracting	N/A	N/A	03/13/2023	03/14/2023	GoP	320,400.00	.	320,400.00	
8	Diesel Fuel	Human Resource and Administrative Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/13/2023	03/13/2023	GoP	353,500.00	.	353,500.00	
9	Diesel Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/13/2023	03/13/2023	GoP	141,400.00	.	141,400.00	
10	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/14/2023	03/15/2023	GoP	98,980.00	.	98,980.00	
11	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/14/2023	03/15/2023	GoP	277,909.62	.	277,909.62	
12	Special Gasoline	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/14/2023	03/15/2023	GoP	144,000.00	.	144,000.00	
13	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/15/2023	03/16/2023	GoP	72,000.00	.	72,000.00	
14	Diesel Fuel	Quality Assurance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/20/2023	02/21/2023	GoP	141,400.00	.	141,400.00	

	2ND QUARTER												
15	Office Supplies	Construction Section	NO	Shopping	04/13/2023 04/20/2023	04/24/2023	04/26/2026	04/27/2023	GoP	630,905.00		630,905.00	
16	Supplies/Materials	Construction Section	NO	Shopping	04/13/2023 04/20/2023	04/24/2023	04/26/2026	04/27/2023	GoP	112,000.00		112,000.00	
17	Office Supplies	Office	NO	Shopping	04/13/2023 04/20/2023	04/24/2023	04/26/2026	04/27/2023	GoP	402,000.00		402,000.00	
18	Assembly Parts Kyocera	Planning and Design Section	NO	Direct Contracting	N/A	N/A	05/02/2023	05/03/2023	GoP	98,544.00		98,544.00	
19	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/17/2023	05/17/2023	GoP	303,250.00		303,250.00	
20	Diesel Fuel	Human Resource and Administrative Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/17/2023	05/17/2023	GoP	303,250.00		303,250.00	
21	Office Supplies	Office	NO	Shopping	04/13/2023 04/20/2023	04/24/2023	04/26/2026	04/27/2023	GoP	158,773.00		158,773.00	
22	IT Equipment	Construction Section	NO	Competitive Bidding	06/03/2023 06/10/2023	06/23/2023	06/26/2023	06/27/2023	GoP	1,512,000.00		1,512,000.00	
23	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/15/2023	06/15/2023	GoP	424,550.00		424,550.00	
24	Diesel Fuel	Finance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/30/2023	06/30/2023	GoP	70,700.00		70,700.00	
	3RD. QUARTER												
25	Toner	Finance Section	NO	Direct Contracting	N/A	N/A	07/10/2023	07/11/2023	GoP	794,850.00		794,850.00	
26	Toner	Construction Section	NO	Direct Contracting	N/A	N/A	07/10/2023	07/11/2023	GoP	490,765.00		490,765.00	
27	Toner	Planning and Design Section	NO	Direct Contracting	N/A	N/A	07/10/2023	07/11/2023	GoP	492,600.00		492,600.00	
28	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/06/2023	07/06/2023	GoP	141,400.00		141,400.00	
29	Diesel Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/06/2023	07/06/2023	GoP	141,400.00		141,400.00	
30	Gloss Latex Paint & etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	944,440.00		944,440.00	
31	Hot Asphaalt	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	669,200.00		669,200.00	
32	Thermoplastic Paint	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	578,660.00		578,660.00	
33	Office Supplies	DE's Office	NO	Shopping	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	157,900.00		157,900.00	
34	Office Supplies	Procurement Unit	NO	Shopping	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	447,550.00		447,550.00	
35	Office Supplies	Planning and Design Section	NO	Shopping	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	251,100.00		251,100.00	


36	Spare Parts	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07/07/2023 07/14/2023	07/17/2023	07/19/2023	07/20/2023	GoP	168,950.00	.	168,950.00	.
37	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/17/2023	07/17/2023	GoP	424,550.00	.	424,550.00	.
38	Diesel Fuel	Human Resource and Administrative Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/25/2023	07/25/2023	GoP	303,250.00	.	303,250.00	.
39	Sand bags	Pamatawan Slope Protection	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	556,845.00	.	556,845.00	.
40	Gabions, etc.	Sto Tomas Slope Protection	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	625,050.00	.	625,050.00	.
41	Portland cement	Mabanglit, Cabangan	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	983,180.00	.	983,180.00	.
42	Sand Bags& etc.	Pangolingnan Section	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	135,000.00	.	135,000.00	.
43	Sand Bags& etc.	Maintenance Section	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	516,000.00	.	516,000.00	.
44	Sand Bags& etc.	Maintenance Section	NO	NP-53.2 Emergency Cases	N/A	N/A	07/17/2023	07/18/2023	GoP	270,000.00	.	270,000.00	.
45	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/23/2023	08/23/2023	GoP	424,500.00	.	424,500.00	.
46	Magazine Printer	DPIAU	NO	Direct Contracting	N/A	N/A	08/23/2023	08/24/2023	GoP	935,000.00	.	935,000.00	.
47	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/07/2023	08/07/2023	GoP	141,400.00	.	327,260.00	.
48	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/07/2023	08/07/2023	GoP	72,000.00	.	270,000.00	.
49	Diesel Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/08/2023	08/08/2023	GoP	141,400.00	.	1,420,000.00	.
50	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/08/2023	08/08/2023	GoP	115,200.00	.	260,000.00	.
51	IT Equipment	Office	NO	Competitive Bidding	08/17/2023 08/24/2023	09/06/2023	09/09/2023	09/10/2023	GoP	3,986,000.00	.	3,986,000.00	.
52	IT Equipment	Planning and Design Section	NO	Competitive Bidding	08/17/2023 08/24/2023	09/06/2023	09/09/2023	09/10/2023	GoP	3,013,000.00	.	3,013,000.00	.
53	IT Equipment	Construction Section	NO	Competitive Bidding	08/17/2023 08/24/2023	09/06/2023	09/09/2023	09/10/2023	GoP	1,680,000.00	.	1,680,000.00	.
54	Steel Track Shoe	Maintenance Section	NO	Competitive Bidding	08/17/2023 08/24/2023	09/06/2023	09/09/2023	09/10/2023	GoP	5,004,520.00	.	5,004,520.00	.
55	Diesel Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/21/2023	09/21/2023	GoP	424,550.00	.	424,550.00	.
56	Special Gasoline	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/21/2023	09/21/2023	GoP	115,200.00	.	115,200.00	.

57	Diesel Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/22/2023	09/22/2023	GoP	84,840.00		84,840.00	
58	Diesel Fuel	Planning and Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/22/2023	09/22/2023	GoP	127,260.00		127,260.00	
59	Ink Toner	Planning and Design Section	NO	Direct Contracting	N/A	N/A	09/22/2023	09/25/2023	GoP	564,125.00		564,125.00	
4TH. QUARTER													
60	Book Binding machine	DPIAU	NO	NP-53.9 - Small Value Procurement	09/28/2023 10/05/2023	10/09/2023	10/10/2023	10/11/2023	GoP	960,000.00		960,000.00	
61	Multifunction Copier	Procurement Unit	NO	NP-53.9 - Small Value Procurement	09/28/2023 10/05/2023	10/09/2023	10/10/2023	10/11/2023	GoP	560,000.00		560,000.00	
62	Materials for Repair of COA & Finance File Room.	COAFinance	NO	Competitive Bidding	11/06/2023 11/13/2023	11/27/2023	11/28/2023	11/29/2023	GoP	1,550,000.00		1,550,000.00	
63	Self Loading Truck	Maintenance Section	NO	Competitive Bidding	11/06/2023 11/13/2023	11/27/2023	11/28/2023	11/29/2023	GoP	18,800,000.00		18,800,000.00	
64	Pick-up 4x4	Construction Section	NO	Competitive Bidding	11/06/2023 11/13/2023	11/27/2023	11/28/2023	11/29/2023	GoP	4,400,000.00		4,400,000.00	
65	Hot Asphaalt	Maintenance Section	NO	NP-53.9 - Small Value Procurement	11/06/2023 11/13/2023	11/14/2023	11/15/2023	11/16/2023	GoP	400,000.00		400,000.00	
66	Aggregates	Maintenance Section	NO	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	11/14/2023	11/15/2023	11/16/2023	GoP	284,240.00		284,240.00	

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