



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2023



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
	1. Supply and Delivery of Common Office Furniture	BOE	No	Shopping	10/06/2023	10/11/2023	10/18/2023	10/22/2023	GOP	P963,500.00	P963,500.00	P0.00		
	2. Inventory/Common Office Supplies	Office of Asec. Gille	No	Shopping	09/01/2023	09/06/2023	09/13/2023	09/20/2023	GOP	P151,970.00	P151,970.00	P0.00		
	3. Vehicle Parts and Accessories	Office of Asec. Gille	No	Small Value Procurement	09/01/2023	09/06/2023	09/13/2023	09/20/2023	GOP	P164,000.00	P164,000.00	P0.00		
	4. Repair and Maintenance of Service Vehicle	Office of Asec. Gille	No	Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GOP	P40,000.00	P40,000.00	P0.00		
	5. Repair and Maintenance of Service Vehicle	Office of Asec. Gille	No	Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GOP	P40,000.00	P40,000.00	P0.00		
	6. Unforeseen Expenditures	Office of Asec. Gille	No	Shopping	As need arises	As need arises	As need arises	As need arises	GOP	P100,000.00	P100,000.00	P0.00		
	7. Unforeseen Expenditures	Office of Asec. Gille	No	Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GOP	P100,000.00	P100,000.00	P0.00		
TOTAL AMOUNT										GOP	P1,559,470.00	P1,559,470.00	P0.00	

For and by authority of the Director
Submitted by:

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DPWH-Procurement Service

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MARICHU A. PALAFOX, CESO II
Assistant Secretary for Support Services
Chairperson, BAC for Goods

Approved by:

ADOR G. SANTAS
Undersecretary for Information Management
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ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2023
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services(goods) for FY 2023.
This Updated APP is a consolidation of submitted UPWPs from various offices/end-users as of September 20, 2023.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

