

**DPWH - Davao City District Engineering Office Indicative Annual Procurement Plan for FY 2023 (Goods & Related Services)**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
										(In Pesos)		(EAO)
					"Procurement of goods and services is conducted on a quarterly basis"							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- DCDEO, REGION XI										
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	463,902.78		463,902.78
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	457,038.78		457,038.78
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	457,038.78		457,038.78
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	457,038.78		457,038.78
										1,835,019.12	-	1,835,019.12
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)											
	1st Quarter	DPWH- DCDEO	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,233.60		13,233.60
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	13,233.60		13,233.60
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										26,467.20	-	26,467.20
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	765,562.14		765,562.14
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	704,620.26		704,620.26
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										1,470,182.40	-	1,470,182.40
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,663,615.44		4,663,615.44
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	166,749.34		166,749.34
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										4,830,364.78	-	4,830,364.78
				Sub-total Page 1 >>						8,162,033.50		8,162,033.50


<b>01101101</b>	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,788,330.01		7,788,330.01
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,579,043.70		2,579,043.70
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										10,367,373.71	-	10,367,373.71
<b>01101101</b>	AUDIO & VISUAL EQUIPMENT											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,415,020.00		5,415,020.00
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	32,520.00		32,520.00
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										5,447,540.00	-	5,447,540.00
<b>01101101</b>	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,540,334.92		10,540,334.92
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										10,540,334.92	-	10,540,334.92
				Sub-total Page 2 >>						26,355,248.63		26,355,248.63

<b>01101101</b>	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	HEAVY EQUIPMENT											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,755,000.00		4,755,000.00
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										4,755,000.00	-	4,755,000.00
<b>01101101</b>	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	FURNITURE and FIXTURES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter	DPWH-	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	64,820.00		64,820.00
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										64,820.00	-	64,820.00
<b>01101101</b>	PRINTERS CONSUMABLES											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,271,126.10		13,271,126.10
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,352,839.62		4,352,839.62
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										17,623,965.72	-	17,623,965.72
<b>01101101</b>	FAX MACHINE CONSUMABLES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
				Sub-total Page 3 >>						22,443,785.72		22,443,785.72

<b>01101101</b>	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
<b>01101101</b>	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-		-
<b>01101101</b>	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,581,502.00		7,581,502.00
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	881,500.00		881,500.00
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										8,463,002.00		8,463,002.00
<b>01101101</b>	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,051,069.97		13,051,069.97
	2nd Quarter	DCDEO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,642,732.67		3,642,732.67
	3rd Quarter	REGION XI	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,342,900.80		1,342,900.80
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										18,036,703.44		18,036,703.44
<b>01101101</b>	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-		-
<b>01101101</b>	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	980,000.00		980,000.00
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										980,000.00		980,000.00
<b>01101101</b>	DISASTER CONTINGENCIES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-		-
				Sub-total Page 4 >>						27,479,705.44		27,479,705.44

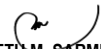
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-		-
01101101	NETWORK/STRUCTURED CABLING											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-		-
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter	DPWH-	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,194,775.03		1,194,775.03
	2nd Quarter	DCDEO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,194,775.03		1,194,775.03
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										2,389,550.06		2,389,550.06
				Sub-total Page 5 >>						2,389,550.06		2,389,550.06
				BREAKDOWN:								
				Sub-total Page 1 >>						8,162,033.50		8,162,033.50
				Sub-total Page 2 >>						26,355,248.63		26,355,248.63
				Sub-total Page 3 >>						22,443,785.72		22,443,785.72
				Sub-total Page 4 >>						27,479,705.44		27,479,705.44
				Sub-total Page 5 >>						2,389,550.06		2,389,550.06
				GRAND TOTAL >>>						86,830,323.35		86,830,323.35
				TOTAL BUDGET AMOUNT >>>						86,830,323.35		86,830,323.35

PREPARED / SUBMITTED BY:

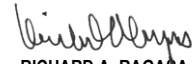
  
**MA. GLORIA G. SORRERA**  
 Engineer III  
 Head, Procurement Unit

Date: September 21, 2022

RECOMMENDED BY:

  
**LILIBETH M. SARMIENTO**  
 Asst. District Engineer  
 BAC Chairperson

APPROVED BY:

  
**RICHARD A. RAGASA**  
 District Engineer  
 Head of the Procuring Entity