

APP-CSE 2023 FORM 1
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- Kindly refer to the CSE Catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the PS-DBM website.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apocse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Engineering Office
 Region: V
 Address: Chapin Road, Marikina City

Organization Type: Engineering Office
 Position: Procurement Officer
 Email: arguelles.donald@ps-phillips.gov.ph
 Telephone/Mobile No.: (055) 333-0566

Contact Person: DONALD L. ARGUELLES

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 23 Jul 2022	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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1	12191001-AL-204	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 20 July 2022)	Total Quantity for the year	Total Amount for the year					
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE				Oct	Nov	Dec	Q4 AVERAGE	
20	47131411-CE-602	DETERGENT BAR, 140g as packed	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131411-CE-603	DETERGENT POWDER, all purpose, 1kg	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00	
22	47131003-CE-401	DISINFECTANT SPRAY, aerosol type, 400g	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	47131603-CE-601	DUST PAN, rigid non-breakable plastic	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131803-FM-202	FLOOR WAX, paste type, red, 2kg	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131803-FC-401	FURNITURE CLEANER, aerosol type, 300ml	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	72101613-HC-101	LIQUID HAND SOAP, 500ml	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42.92	0.00	
27	47121004-MF-601	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MF-602	MOP HANDLE, heavy duty	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131613-MF-601	MOP HEAD, made of rayon	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131001-RG-001	RAGS, all cotton, 1 kilo per bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131603-SC-601	SCOURING PAD, 5 pieces per pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121001-TE-604	TRASBAG, black, 37" x 40", XL, 10 pieces per roll or pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121003-WB-101	WASTEBASKET, rigid plastic	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																						
34	12171003-SI-601	INK, for stamp pad, 30ml	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
CONSUMER ELECTRONICS																						
35	52161325-DV-401	DIGITAL VOICE RECORDER	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,539.18	0.00	
FACE MASK																						
36	46131713-SM-606	FACE MASK, 3 ply, fifty (50) pieces per box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																						
37	13111003-AC-601	ACETATE, 30 meters	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	969.28	0.00	
38	13111001-CF-601	CARBON FILM, A4, 100 sheets per box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111001-CF-602	CARBON FILM, Legal, 100 sheets per box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																						
40	46191601-FE-601	FIRE EXTINGUISHER, dry chemical	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-601	FIRE EXTINGUISHER, pure HFC	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																						
42	55121005-FH-601	PHILIPPINE NATIONAL FLAG	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	254.84	0.00	
FURNITURE AND FURNISHINGS																						
43	56101804-CH-601	MONOBLOC CHAIR, beige	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101804-CH-601	MONOBLOC CHAIR, white	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	344.32	0.00	
45	56101519-TM-501	MONOBLOC TABLE, white, 4 seater capacity	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-502	MONOBLOC TABLE, beige, 4 seater capacity	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																						
47	46101604-EP-001	ELECTRIC FAN, ceiling mount, white type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	46101604-EP-001	ELECTRIC FAN, individual, ground type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	46101604-EP-001	ELECTRIC FAN, stand type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	46101604-EP-001	ELECTRIC FAN, wall mount	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	768.58	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
51	45211507-OS-001	DESKTOP, for Basic Users	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year <i>(of 12 Jan 2022)</i>	Price Catalogue <i>(of 23 Jan 2022)</i>	Total Amount for the year						
			Jan	Feb	Mar	Q1 Average	April	May	June	Q2 Average	July	Aug	Sept	Q3 Average				Oct	Nov	Dec	Q4 Average		
52	43211507-G0-002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
53	43301027-H0-002	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
54	43211503-L4-001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
55	43211503-L4-002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
56	43211703-H0-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
57	43211203-P0-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
58	43211203-P0-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
59	43211005-P0-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
LIGHTING AND FIXTURES AND ACCESSORIES																							
60	39101020-LE-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
61	39101020-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
MANUFACTURING COMPONENTS AND SUPPLIES																							
62	31201015-G0-001	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
63	31151004-SW-H01	STAPLE WIRE, heavy duty (binder type), 22/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
64	31151004-SW-001	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
65	31201502-TA-001	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
66	31201502-TA-001	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
67	31201502-TA-002	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
68	31201517-TA-001	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
69	31201513-TA-001	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
70	31201513-TA-002	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
71	31151507-TW-001	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
72	44111004-HU-002	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
73	44121012-BU-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
74	44101003-P0-H01	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
75	44101007-CA-001	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
76	44121010-CY-H01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
77	44121005-BF-001	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
78	44121005-BF-002	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
79	44121005-BF-003	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
80	44121005-BF-004	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
81	44121001-CT-002	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
82	44121011-CU-H01	OUTER-UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
83	44111015-CP-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
84	44121011-CP-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
85	44102003-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
86	44121006-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
87	44121006-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
	44121006-EN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Category as of 2/27/2022	Total Quantity for the year	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
89	44121004-BH-002	ENVELOPE, Expanding, Plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
90	44121004-BH-002	ENVELOPE, Mailtop, 500 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
91	44121004-BH-002	ENVELOPE, Mailtop, with window, 500 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
92	44111012-BH-001	ERASER, felt, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
93	44101017-AFA-NY01	FACEWALL MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
94	44121018-FA-001	FASTENER, metal, non-sharp edges, 50 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
95	44111015-FO-001	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
96	44121018-FT-001	FILE TAB/INDEX DIVIDER, Bristol board, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
97	44121018-FT-002	FILE TAB/INDEX DIVIDER, Bristol board, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
98	44121011-FO-001	FOLDER, Fanny with side, A4, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
99	44121011-FO-002	FOLDER, Fanny with side, legal, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
100	44121011-FO-001	FOLDER, L-type, A4, 50 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
101	44121011-FO-002	FOLDER, L-type, legal, 50 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
102	44121027-FO-001	FOLDER, presboard, 100 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
103	44121011-FO-003	FOLDER with tab, A4, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
104	44121011-FO-004	FOLDER with tab, legal, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
105	44121003-IT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
106	44111015-MF-002	MAGAZINE FILE BOX, Large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
107	44121014-MH-001	MARKER, Fluorescent, 3 colors per set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
108	44121004-MH-001	MARKER, Permanent, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
109	44121004-MH-002	MARKER, Permanent, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
110	44121004-MH-003	MARKER, Permanent, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
111	44121004-MH-001	MARKER, Whiteboard, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
112	44121004-MH-002	MARKER, Whiteboard, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
113	44121004-MH-003	MARKER, Whiteboard, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
114	44121014-CP-001	PAPER CLIP, vinyl/plastic coated, 3mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
115	44121014-CP-002	PAPER CLIP, vinyl/plastic coated, 3mm, 50mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
116	44101001-PT-NM01	PAPER TRIMMER, CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
117	44121004-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
118	44121015-PS-NM01	PENCIL SHARPENER, manual, single cutter head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
119	44101004-PJ-001	PUNCHER, paper, heavy duty	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
120	44121007-RB-P-10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
121	44121014-RB-001	RUBBER BAND No. 18, 300g	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
122	44121004-SF-001	STAMP PAD, felt	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
123	44121015-SF-001	SCISSORS, symmetrical or asymmetrical	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
124	44121015-ST-001	STAPLER, standard type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
125	44121015-ST-001	STAPLER, heavy duty (binder type), desktop	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
126	44121015-SR-001	STAPLE REMOVER, plier type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
127	44121004-TD-001	TAPE DISPENSER, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PAPER MATERIALS AND PRODUCTS																							
128	14111015-CA-001	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 28.03.2022)	Total Quantity for the year	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ph, 280mm x 211mm, 2,000 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ph, 280mm x 378mm, 2,000 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
131	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ph, 280mm x 378mm, 1,000 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
132	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ph, 280mm x 241mm, 1,000 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ph, 280mm x 241mm, 500 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ph, 280mm x 378mm, 500 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
135	14111509-AL-021	LOOSELEAF COVER, 30 sets per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
136	14111514-F-502	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
137	14111514-F-504	NOTE PAD, stick on, 7" x 4", 100 sheets per pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
138	14111514-F-503	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
139	14111514-B-501	NOTEBOOK, ring-bound	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
140	14111507-F-401	PAPER, MULTICOPY A4, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
141	14111507-F-402	PAPER, MULTICOPY LEGAL, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
142	14111507-F-403	PAPER, MULTIPURPOSE A4, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
143	14111507-F-402	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
144	14111511-F-801	PAD PAPER, ruled	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
145	14111502-F-401	PAPER, parchment, 100 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
146	14111511-F-801	RECORD BOOK, 300 PAGES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
147	14111511-F-802	RECORD BOOK, 500 PAGES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
148	14111815-F-TH02	THERMAL PAPER, 216mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
149	14111504-F-TH04	TISSUE, INTERFOLDED PAPER TOWEL, 150 rolls per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
150	14111504-F-TH02	TOILET TISSUE PAPER, 2 ph, 12 rolls in a pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
PERFUMES OR COLOGNES OR FRAGRANCES																							
151	55131626-F-501	LIQUID HAND SANITIZER, 500ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
PESTICIDES OR PEST REPELLENTS																							
152	10191502-F-401	INSECTICIDE, 600ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
PRINTED PUBLICATIONS																							
153	55101524-F-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																							
1	44102105-F-8105	INK CARTRIDGE, BROTHER DR-3143, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
2	44102105-F-8104	INK CARTRIDGE, BROTHER LC670, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
3	44102105-F-8105	INK CARTRIDGE, BROTHER LC670PRK, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
4	44102105-F-CA-04	INK CARTRIDGE, CANON Q-741, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
5	44102105-F-CA-02	INK CARTRIDGE, CANON Q-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
6	44102105-F-CA-804	INK CARTRIDGE, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
7	44102105-F-CA-802	INK CARTRIDGE, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
8	44102105-F-8117	INK CARTRIDGE, EPSON C13T64100 (T6411), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
9	44102105-F-8117	INK CARTRIDGE, EPSON C13T64300 (T6431), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
10	44102105-F-8117	INK CARTRIDGE, EPSON C13T64100 (T6411), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
11	44102105-F-8117	INK CARTRIDGE, EPSON C13T64400 (T6441), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0
12	44102105-F-8104	INK CARTRIDGE, HP C204AA (HP82), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 30 July 2020	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
13	44103105-F-740	INK CARTRIDGE, HP C206AA (HP02), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	44103105-F-609	INK CARTRIDGE, HP C351AA (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	44103105-F-710	INK CARTRIDGE, HP C352AA (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	44103105-F-240	INK CARTRIDGE, HP C397A (HP72), 6mm, Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	44103105-F-446	INK CARTRIDGE, HP C398A (HP72), 6mm, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	44103105-F-448	INK CARTRIDGE, HP C399A (HP72), 6mm, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	44103105-F-448	INK CARTRIDGE, HP C3980A (HP72), 6mm, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	44103105-F-646	INK CARTRIDGE, HP C391A (HP72), 6mm, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	44103105-F-646	INK CARTRIDGE, HP C393A (HP72), 130ml, Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	44103105-F-617	INK CARTRIDGE, HP C3940WA (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	44103105-F-717	INK CARTRIDGE, HP C393WA (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	44103105-F-625	INK CARTRIDGE, HP C397AA (HP70), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	44103105-F-725	INK CARTRIDGE, HP C3981AA (HP70), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
26	44103105-F-440	INK CARTRIDGE, HP C3972AA (HP920), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
27	44103105-F-440	INK CARTRIDGE, HP C3973AA (HP920), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	44103105-F-440	INK CARTRIDGE, HP C3974AA (HP920), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	44103105-F-630	INK CARTRIDGE, HP C3973AA (HP920), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	44103105-F-630	INK CARTRIDGE, HP C1551WA (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	44103105-F-720	INK CARTRIDGE, HP C1552WA (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
32	44103105-F-649	INK CARTRIDGE, HP C1553A (HP62), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	44103105-F-649	INK CARTRIDGE, HP C1556A (HP62), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
34	44103105-F-649	INK CARTRIDGE, HP C1557A (HP62), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	44103105-F-749	INK CARTRIDGE, HP C1558A (HP62), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
36	44103105-F-640	INK CARTRIDGE, HP C1613AA (HP100), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
37	44103105-F-640	INK CARTRIDGE, HP C1616AA (HP100), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
38	44103105-F-640	INK CARTRIDGE, HP C1617AA (HP100), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
39	44103105-F-640	INK CARTRIDGE, HP C1618AA (HP100), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	44103105-F-636	INK CARTRIDGE, HP C1692AA (HP704), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	44103105-F-736	INK CARTRIDGE, HP C1693AA (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	44103105-F-633	INK CARTRIDGE, HP C2107AA (HP678), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
43	44103105-F-733	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
44	44103105-F-642	INK CARTRIDGE, HP C2121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
45	44103105-F-633	INK CARTRIDGE, HP C2122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
46	44103105-F-633	INK CARTRIDGE, HP C2123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
47	44103105-F-733	INK CARTRIDGE, HP C2124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
48	44103105-F-743	INK CARTRIDGE, HP F0726AA (HP685), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	44103105-F-643	INK CARTRIDGE, HP F0727AA (HP685), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	44103105-F-650	INK CARTRIDGE, HP U0551AA (HP935), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	44103105-F-650	INK CARTRIDGE, HP U0554AA (HP935), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	44103105-F-750	INK CARTRIDGE, HP U057AA (HP935), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	44103105-F-650	INK CARTRIDGE, HP U0560AA (HP935), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue for 2020-21	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec
54	44103105-H4-C40	INK CARTRIDGE, HP 108033AA (HP9353), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
55	44103105-H4-M48	INK CARTRIDGE, HP 10806AAA (HP9353), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
56	44103105-H4-Y48	INK CARTRIDGE, HP 10809AAA (HP9353), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
57	44103105-H4-B48	INK CARTRIDGE, HP 10872AA (HP9353), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
58	44103105-H4-C51	INK CARTRIDGE, HP 16L89AA (HP9905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
59	44103105-H4-M51	INK CARTRIDGE, HP 16L93AA (HP9905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
60	44103105-H4-Y51	INK CARTRIDGE, HP 16L97AA (HP9905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
61	44103105-H4-B51	INK CARTRIDGE, HP 16R01AA (HP9905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
62	44103115-H4-B06	RIBBON CARTRIDGE, EPSON C13015316 (EP750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
63	44103115-H4-B13	RIBBON CARTRIDGE, EPSON C13015612, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
64	44103115-H4-B27	RIBBON CARTRIDGE, EPSON C13015531 (S015065)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
65	44103107-H4-B06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
66	44103107-H4-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
67	44103107-H4-B04	TONER CARTRIDGE, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
68	44103107-H4-B06	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
69	44103107-H4-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
70	44103107-H4-B11	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
71	44103107-H4-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
72	44103107-H4-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
73	44103107-H4-B23	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
74	44103107-H4-B23	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
75	44103107-H4-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
76	44103107-C4-B00	TONER CARTRIDGE, CANON CNG-321 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
77	44103107-H4-B12	TONER CARTRIDGE, HP CE73AA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
78	44103107-H4-B14	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
79	44103107-H4-B16	TONER CARTRIDGE, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
80	44103107-H4-B21	TONER CARTRIDGE, HP CE236A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
81	44103107-H4-B22	TONER CARTRIDGE, HP CE235A (HP93AA), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
82	44103107-H4-B23	TONER CARTRIDGE, HP CE23DA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
83	44103107-H4-Y23	TONER CARTRIDGE, HP CE31A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
84	44103107-H4-Y23	TONER CARTRIDGE, HP CE17A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
85	44103107-H4-M23	TONER CARTRIDGE, HP CE31A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
86	44103107-H4-B24	TONER CARTRIDGE, HP CE32DA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
87	44103107-H4-C24	TONER CARTRIDGE, HP CE31A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
88	44103107-H4-Y24	TONER CARTRIDGE, HP CE32A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
89	44103107-H4-M24	TONER CARTRIDGE, HP CE32A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
90	44103107-H4-B25	TONER CARTRIDGE, HP CE39A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
91	44103107-H4-B26	TONER CARTRIDGE, HP CE39A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
92	44103107-H4-C26	TONER CARTRIDGE, HP CE39A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
93	44103107-H4-Y26	TONER CARTRIDGE, HP CE39A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
	44103107-H4-M26	TONER CARTRIDGE, HP CE39A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue per 1000 July 2022	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q2	Q2	Q2	Q3	Q3	Q3			
			Jan	Feb	Mar	Q1	Q1	Q1	Q2	Q2	Q2	Q3	Q3	Q3			
95	44103103-HF-627	TONER CARTRIDGE, HP CE110A (HP353), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,837.60
96	44103103-HF-627	TONER CARTRIDGE, HP CE111A (HP353), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,111.20
97	44103103-HF-627	TONER CARTRIDGE, HP CE112A (HP353), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00
98	44103103-HF-627	TONER CARTRIDGE, HP CE113A (HP353), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,611.20
99	44103103-HF-628	TONER CARTRIDGE, HP CE353A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,580.80
100	44103103-HF-628	TONER CARTRIDGE, HP CE353A, Black, High Cap	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,332.00
101	44103103-HF-652	TONER CARTRIDGE, HP CF217A (HP17A), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,676.72
102	44103103-HF-652	TONER CARTRIDGE, HP CF226A (HP26A), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,246.80
103	44103103-HF-655	TONER CARTRIDGE, HP CF280A, Laser Jet Pro M401/M425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,596.40
104	44103103-HF-651	TONER CARTRIDGE, HP CF290XC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,259.52
105	44103103-HF-656	TONER CARTRIDGE, HP CF281A (HP281A), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,560.00
106	44103103-HF-657	TONER CARTRIDGE, HP CF283A (HP283A), Laser Jet Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,024.72
107	44103103-HF-651	TONER CARTRIDGE, HP CF283XC (HP283XC), Black Compact	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,796.50
108	44103103-HF-658	TONER CARTRIDGE, HP CF287A (HP287A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,120.00
109	44103103-HF-652	TONER CARTRIDGE, HP CF232XC (HP232XC), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,739.00
110	44103103-HF-656	TONER CARTRIDGE, HP CF350A, Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,574.00
111	44103103-HF-650	TONER CARTRIDGE, HP CF351A, Cyan Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,552.00
112	44103103-HF-660	TONER CARTRIDGE, HP CF353A, Yellow Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00
113	44103103-HF-660	TONER CARTRIDGE, HP CF353A, Magenta Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00
114	44103103-HF-661	TONER CARTRIDGE, HP CF360A (HP360A), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,038.40
115	44103103-HF-661	TONER CARTRIDGE, HP CF361A (HP361A), Cyan Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,314.80
116	44103103-HF-661	TONER CARTRIDGE, HP CF362A (HP362A), Yellow Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,314.80
117	44103103-HF-661	TONER CARTRIDGE, HP CF363A (HP363A), Magenta Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,314.80
118	44103103-HF-662	TONER CARTRIDGE, HP CF400A (HP400A), Black Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,999.20
119	44103103-HF-662	TONER CARTRIDGE, HP CF401A (HP401A), Cyan Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80
120	44103103-HF-662	TONER CARTRIDGE, HP CF402A (HP402A), Yellow Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80
121	44103103-HF-662	TONER CARTRIDGE, HP CF403A (HP403A), Magenta Laser Jet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80
122	44103103-HF-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,900.00
123	44103103-HF-664	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,646.40
124	44103103-HF-663	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80
125	44103103-HF-654	TONER CARTRIDGE, HP CF411XC (HP411XC), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00
126	44103103-HF-663	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80
127	44103103-HF-654	TONER CARTRIDGE, HP CF412XC (HP412XC), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00
128	44103103-HF-663	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80
129	44103103-HF-664	TONER CARTRIDGE, HP CF413XC (HP413XC), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00
130	44103103-HF-634	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00
131	44103103-HF-649	TONER CARTRIDGE, HP Q553A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,580.00
132	44103103-SA-603	TONER CARTRIDGE, SAMSUNG ML-D2500, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,116.80
133	44103103-SA-606	TONER CARTRIDGE, SAMSUNG ML-T1010S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,844.00
134	44103103-SA-607	TONER CARTRIDGE, SAMSUNG ML-T1030S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,659.44
135	44103103-SA-608	TONER CARTRIDGE, SAMSUNG ML-T1010S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,654.40

