

Department of Public Works and Highways -Quezon City Second District Engineering Office
ANNUAL PROCUREMENT PLAN FOR CY 2022(GOODS)
CHANGES WITHIN SECOND SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (Yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS IS CONDUCTED ON A QUARTERLY BASIS													
	SUPPLY & DELIVERY OF CONSUMABLES FOR USE OF COPIERS AND PRINTERS OF VARIOUS SECTIONS OF THIS DISTRICT	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2022	1,000,000.00	500,000.00	500,000.00	consumables for use of copiers and printers assigned at various sections of this district
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES / UNIFORMS FOR USE OF THIS OFFICE -DPWH- QCSDEO (PLANNING)	DPWH/ QCSDEO		SVP-NEGOTIATED PROCUREMENT	-	-	-	-	GAA 2022	1,500,000.00	500,000.00	1,000,000.00	various office supplies/ uniforms allotted for planning section
	SUPPLY & DELIVERY OF OFFICE EQUIPMENT FOR USE OF THIS DISTRICT DPWH-QCSDEO	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2022	800,000.00	32,972.00	767,028.00	supply & delivery of various office equipment for use of this District
	SUPPLY & DELIVERY OF I.T. EQUIPMENT FOR USE OF THIS DISTRICT - DPWH-QCSDEO	DPWH/ QCSDEO	NO	Bidding	-	-	-	-	GAA 2022	4,000,000.00	1,000,000.00	3,000,000.00	supply & delivery of I.T. Equipments for use of this Office
	SUPPLY & DELIVERY OF TECHNICAL & SCIENTIFIC EQUIPMENTS FOR USE OF THIS DISTRICT .	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	-	-	-	-	GAA 2022	1,500,000.00		1,500,000.00	technical & scientific equipments for use of this district / calibration of equipments
	SUPPLY & DELIVERY OF ESSENTIAL PRODUCTS FOR DISINFECTION AND OTHER PREVENTIVE ACTIVITIES OF DPWH- QCSDEO	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2022	1,000,000.00		1,000,000.00	essential products for disinfection and other covid -19 prevention activities for use of this dist.
	SUPPLY & DELIVERY OF GASOLINE/DIESEL/ LUBRICANTS OF VARIOUS SERVICE VEHICLES ASSIGNED AT DPWH- QCSDEO	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2022	2,000,000.00		2,000,000.00	supply of gasoline/diesel/ lubricants for use of this district neede per section
	SUPPLY & DELIVERY OF ELECTRICAL & JANITORIAL SUPPLIES FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	550,000.00		550,000.00	supply & delivery of common used janitorial & electrical supplies for this office DPWH- QCSDEO

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	PRINTING SUPPLIES	DPWH/ QCSDCO	NO	NEGOTIATED	-	-	-	-	GAA 2022	2,000.00		2,000.00	supply & delivery of stock cards, official receipts /needed by this office
	SUPPLY & DELIVERY OF SPARE PARTS OF VARIOUS SERVICE VEHICLES	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	2,000,000.00	1,500,000.00	500,000.00	supply & delivery of spare parts needed by service vehicles
	SUPPLY & DELIVERY OF THERMOPLASTIC PAINTS(WHITE/YELLOW) FOR USE OF THIS OFFICE AT DPWH-QCSDCO	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	2,000,000.00	2,000,000.00		supply & delivery of thermoplastic paint for use of maintenance section
	SUPPLY & DELIVERY OF PAINT FOR PAINTING PLANT BOXES,CURBS AND GUTTERS ALONG NATIONAL ROADS Q.C. , DIST. 3&4	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	2,240,000.00	2,240,000.00		supply & delivery of paints for repainting along various Natl. Roads & Bridges
	SUPPLY & DELIVERY OF BITUMINOUS CONCRETE SURFACE COARSE (FD & F) FOR USE OF THIS OFFICE TO BE USED ALONG NATIONAL ROADS AT DIST. 3 & 4	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	3,000,000.00	3,000,000.00		supply & delivery of BCS(CF & FD) for use of this Office
	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS FOR USE OF DIST. 3 & 4 OF THIS DIST.	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	2,000,000.00	2,000,000.00		supply & delivery of construction mats. For use of this dist.
	SUPPLY & DELIVERY OF COLD LAID READYMIX TO BE USED FOR THE REPAIR & MAINTENANCE OF VARIOUS NATIONAL ROADS IN DIST. 3&4	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	900,000.00	900,000.00		supply & delivery of cold laid ready mix to be used for the repair & maint. Of national roads
	SUPPLY & DELIVERY OF MAINTENANCE UNIFORMS FOR USE OF THIS OFFICE	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	1,500,000.00	1,500,000.00		supply & delivery of maintenance uniforms foruse of this office
	SUPPLY & DELIVERY OF BLUEPRINT MACHINE FOR USE OF THIS DISTRICT	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	600,000.00		600,000.00	supply & delivery of blueprint for use of this office
	CONCRETE REBLOCKING (SOUTH BOUND), Q.C.	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	200,000.00	200,000.00		c/5 katipunan concrete reblocking
	SUPPLY & DELIVERY OF VENETIAN BLINDS HORIZONTAL/VERTICAL FOR USE OF THIS DISTRICT	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	60,000.00		60,000.00	supply & delivery of venetian blinds for this dist.
	SUPPLY & DELIVERY OF OFFICE FURNITURES	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2022	900,000.00		900,000.00	supply & delivery of office furnitures for planning/construction sections

Submitted by:

WILMAG. GREGORIO
Head, BAC Secretariat

Recommended by:

JOSECTO F. PEREN
BAC Chairman

Approved by:

RAMON P. DEVANADERA
District Engineer
Office of the District Engineer