QCSDEO		-											
supply & delivery of common used janitorial & electrical supplies for this office DPWH.	550,000.00 tsu		550,000.00	GAA 2023	06/01/2023	05/29/2023 0	05/22/2023	05/15/2023		NO	QCSDEO	SUPPLIES FOR USE OF THIS OFFICE	SU
supply of gasoline/diesel/ 5,000,000.00 lubricants for use of this district needs per section	5,000,000.00		5,000,000.00	GAA 2023	6/01/2023	05/29/2023 05/01/2023	05/22/2023	05/15/2023	NACL VALUE- NEGOTIATED PROCUREMENT/ SHOPPING SMALL VALUE-	NO	DPWH/ QCSDEO	LUBRICANTS OF VARIOUS SERVICE VEHICLES ASSIGNED AT DPWH- QCSDEO SUPPLY & DELIVERY OF ELECTRICAL & MARIONS SUPPLY & MARIONS SUPPLY & DELIVERY OF ELECTRICAL & MARIONS SUPPLY & MARIONS SUPPLY & DELIVERY OF ELECTRICAL & MARIONS SUPPLY	SU AS
essential products for disinfection and other cowid -19 prevention activities for use of this dist.	1,500,000.00 dii		1,500,000.00	GAA 2023	06/01/2023	05/29/2023 06/01/2023	05/22/2023	05/15/2023	7 10	NO	DPWH/ QCSDEO	DISINFECTION AND OTHER PREVENTIVE ACTIVITIES OF DPWH-QCSDEO	SI DI
technical & secientific equipments for use of this district / calibration oif equipments	1,500,000.00		1,500,000.00	GAA 2023	03/31/2023	03/29/2023	03/27/2023	03/20/2023	SVP-NEGOTIATED PROCUREMENT	NO	QCSDEO	EQUIPMENTS FOR USE OF THIS DISTRICT. SUPPLY & DELIVERY OF ESSENTIAL PRODUCTS FOR	m Q
supply & delilvery of LT. Equipments for use of this Office	1,440,000.00	720,000.00	2,160,000.00	GAA 2023	03/31/2023	03/27/2023 03/29/2023 03/31/2023	03/27/2023	03/20/2023	SVP-NEGOTIATED PROCUREMENT	NO	QCSDEO	THIS DISTRICT -DPWH-QCSDEO SUPPLY & DELIVERY OF TECHNICAL & SCIENTIFIC	σ ₋₁
supply & delivery of various office equipment for use of this District	767,028.00	32,972.00	800,000.00	GAA 2023	03/31/2023	03/29/2023	03/20/2023 03/27/2023		PROCUREMENT	NO	QCSDEO	OF THIS DISTRICT DPWH-QCSDEO	70
various office supplies for use of this district	1,000,000.00	500,000.00	1,500,000.00	GAA 2023	20/22/2023	02/20/2023	02/20/2023	02/13/2023	PROCUREMENT		QCSDEO	FOR USE OF THIS OFFICE -DPWH- QCSDEO SUPPLY & DELIVERY OF OFFICE FOLIPMENT FOR LISE	(0)
consumables for use of copiers 500,000.00 and printers assigned at various sections of this district	500,000.00	500,000.00	1,000,000.00	GAA 2023	20/22/2023	02/20/2023	02/13/2023 02/20/2023 02/20/2023		PROCUREMENT PROCUREMENT	NO	QCSDEO	THIS DISTRICT SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES	
				Y BASIS	QUARTERL	TED ON A	IS CONDUC	JF GOODS	FACCOREMENT OF GOODS IS CONDUCTED ON A QUARTERLY BASIS	2		SUPPLY & DELIVERY OF CONSUMABLES FOR USE OF	
(Brief description of Program/Project)	00	MOOE	Total	Funds	Contract Signing	Award	of Bids	of IB/REI		(Yes/No)			
Remarks	PhP)	Estimated Budget (PhP)	Es	Source of	it Activity	Procuremen		Sched	Mode of Procurement	ס	PMO/ End- User	Procurement Program/Project	Code (PAP)
										la Thia			

Department of Public Works and Highways -Quezon City Second District Engineering Office FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023(GOODS)

		()	Approved by:	A			\	`` ~	Recommended by:	7			
purchase mini dump truck/ vacuum truck for use of this office	Va P	34,500,000.00	34,500,000.00	GAA 2023	11/02/2023	11/01/2023	10/29/2023	10/09/2023	Bidding	NO	QCSDEO	BE USED ALONG VARIOUS ROADS OF THIS DISTRICT Submitted by:	
supply & delivery of blueprint for use of this office	00.000,000 su		600,000.00	GAA 2023	06/01/2023	05/29/2023	05/22/2023	05/15/2023		NO	QCSDEO	OF THIS DISTRICT TO PURCHASE MINI DUMP TRICK I VACUUM TENEVE TO	
supply & delivery of plotter		277,000.00	277,000.00	GAA 2023	06/23/2023		06/13/2023 06/19/2023 06/21/2023	06/13/2023	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING SMALL VALUE-	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF LARGE FORMAT PRINTER(PLOTTER) SUPPLY & DELIVERY OF BUILDING THE PRINTER OF	
supply & delivery of maintenance uniforms foruse of this office	3	1,500,000.00	1,500,000.00	GAA 2023	06/01/2023	05/29/2023	05/22/2023	05/15/2023	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF MAINTENANCE UNIFORMS FOR USE OF THIS OFFICE	
supply & delivery of construction matls. For use of this dist.	0	2,000,000.00	2,000,000.00	GAA 2023	03/31/2023	03/29/2023	03/27/2023	03/20/2023	NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	FOR USE OF DIST. 3 & 4 OF THIS DIST.	
supply & delivery of BCSC(F & FD) for use of this Office		4,000,000.00	4,000,000.00	GAA 2023	03/31/2023	03/29/2023	03/27/2023	03/20/2023	PROCUREMENT /	NO	QCSDEO	TO BE USED ALONG NATIONAL ROADS AT DIST. 3 & 4	
supply & delivery of paints for repainting along various Natl. Roads & Bridges		2,240,000.00	2,240,000.00	GAA 2023	03/31/2023	03/29/2023	03/27/2023	03/20/2023	PROCUREMENT /		DPWH/	SUPPLY & DELIVERY OF BITUMINOUS CONCRETE SURFACE COAPSE (ED.) & ELECTRICAL CONCRETE	
use of maintenance section									SMALL VALUE- NEGOTIATED	N O	DPWH/	SUPPLY & DELIVERY OF PAINT FOR PAINTING PLANT BOXES, CURBS AND GUTTERS ALONG NATIONAL	
supply & delivery of thermoplastic plastic paints for		2,000,000.00	2,000,000.00	GAA 2023	09/13/2023 09/15/2023		09/11/2023	09/04/2023	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	PAINTS(WHITE/YELLOW) FOR USE OF THIS OFFICE AT DPWH-QCSDEO	
500,000.00 supply & delivery of spare parts needed by service vehicles	500,000.00	1,500,000.00	2,000,000.00	GAA 2023	06/15/2023	06/13/2023	3 06/08/2023	06/01/2023	NEGOTIATED PROCUREMENT / SHOPPING	NO	QCSDEO	SERVICE VEHICLES	T
supply & delivery of stock 2,000.00 cards, offical receipts /needed by this office	2,000.00		2,000.00	GAA 2023	3 06/15/2023	3 06/13/2023	13 06/08/2023	06/01/2023	NEGOTIATED SMALL VALUE-	NO	QCSDEO	SUPPLY & DELIVERY OF SPACE PARTS OF VALUE OF	
(Brief description of Program/Project)	8	MOOE	Total		f Contract Signing	n Notice of Award	St Sub/Open	Ads/Post of IB/REI	Procurement	Activity? (Yes/No)	0		7
Remarks	(PhP)	Estimated Budget (PhP)	ш	Source of	nt Activity	n Procureme	Schedule for Each Procurement Activity	Sche		Early Procurement	PMO/ End-	(PAP) Procurement Program/Project	ල ද ව ල
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BAQ- Chairman

RAMON PLOEVALVADERA

District Engineer

Office of the District Engineer

Department of Public Works and Highways -Quezon City Second District Engineering Office FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023(GOODS)

Department of Public Works and Highways - Quezon City Second District Engineering Office - Annual Procurement Plan for FY 2023 Department of Budget and Management Procurement Monitoring Report as of January 30, 2023

Appraisal of Land/Property to be Acquired by the GOP	500000	0	500000 0	GoP	03/29/2023	03/29/2023	03/20/2023 03/20/2023 03/29/2023 03/29/2023 GoP	03/20/2023	NP-53.9 - Small Value Procurement	DPWH- QCSDEO	23-CSOG-004 PROPERTY APPRAISER	23-CSOG-004
2000000 Parcellary Survey of Proposed RROW	2000000	0	2000000	GoP	03/19/2023	03/10/2023	03/10/2023 03/10/2023 03/10/2023 03/19/2023 GoP	03/10/2023	NP-53.9 - Small Value Procurement	DPWH- QCSDEO	23-CSOG-003 PARCELLARY SURVEY	23-CSOG-003
Detailed Structural Analysys & Design in Various DPWH-QCSDEO	4500000	0	4500000	GoP	03/06/2023	03/05/2023	02/24/2023 02/24/2023 03/05/2023 03/06/2023 GoP	02/24/2023	NP-53.9 - Small Value Procurement	DPWH- QCSDEO	23-CSOG-002 STRUCTURAL ANALYSYS	23-CSOG-002
Soil & Sub Surface Exploration of Various DPWH- QCSDEO	8000000	0	8000000	GoP	02/24/2023	02/24/2023	02/15/2023 02/21/2023 02/24/2023 02/24/2023 GoP	02/15/2023	NP-53.9 - Small Value Procurement	DPWH- QCSDEO	23-CSOG-001 SOIL EXPLORATION	23-CSOG-001
Remarks (brief description of Program/Activity/Project)	et (PhP) CO	Estimated Budget (PhP) Total MOOE CO		Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity Advertise Submissi Notice of Contract ment/Pos on/Openi Award Signing Funds ting of ng of Blds	Schedule Advertise ment/Pos ting of IB/REI	Schedule for Each Procure Advertise Submissi Notice Mode of Procurement ment/Pos on/Openi Award ting of ng of IB/REI Bids	PMO/End-User	Procurement Program/Project	Code (PAP)

Submitted by:

WILMA G. GREGORID Head - BAC - Secretariat

Recommended by:

JOSEMTO F. PEREN BAC Chairman

Approved by:

RAMON POEVANADERA
District Engineer