

Department of Public Works and Highways - Quezon City Second District Engineering Office
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROCUREMENT OF GOODS IS CONDUCTED ON A QUARTERLY BASIS														
	SUPPLY & DELIVERY OF CONSUMABLES FOR USE OF COPIERS AND PRINTERS OF VARIOUS SECTIONS OF THIS DISTRICT	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	02/13/2023	02/20/2023	02/20/2023	20/22/2023	GAA 2023	1,000,000.00	500,000.00	500,000.00	consumables for use of copiers and printers assigned at various sections of this district	
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR USE OF THIS OFFICE -DPWH- QCSDEO	DPWH/ QCSDEO		SVP-NEGOTIATED PROCUREMENT	02/13/2023	02/20/2023	02/20/2023	20/22/2023	GAA 2023	1,500,000.00	500,000.00	1,000,000.00	various office supplies for use of this district	
	SUPPLY & DELIVERY OF OFFICE EQUIPMENT FOR USE OF THIS DISTRICT -DPWH-QCSDEO	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	800,000.00	32,972.00	767,028.00	supply & delivery of various office equipment for use of this District	
	SUPPLY & DELIVERY OF I.T. EQUIPMENT FOR USE OF THIS DISTRICT -DPWH-QCSDEO	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	2,160,000.00	720,000.00	1,440,000.00	supply & delivery of I.T. Equipments for use of this Office	
	SUPPLY & DELIVERY OF TECHNICAL & SCIENTIFIC EQUIPMENTS FOR USE OF THIS DISTRICT .	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	1,500,000.00		1,500,000.00	technical & scientific equipments for use of this district / calibration of equipments	
	SUPPLY & DELIVERY OF ESSENTIAL PRODUCTS FOR DISINFECTION AND OTHER PREVENTIVE ACTIVITIES OF DPWH- QCSDEO	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	05/15/2023	05/22/2023	05/29/2023	06/01/2023	GAA 2023	1,500,000.00		1,500,000.00	essential products for disinfection and other covid -19 prevention activities for use of this dict.	
	SUPPLY & DELIVERY OF GASOLINE/DIESEL/ LUBRICANTS OF VARIOUS SERVICE VEHICLES ASSIGNED AT DPWH- QCSDEO	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	05/15/2023	05/22/2023	05/29/2023	06/01/2023	GAA 2023	5,000,000.00		5,000,000.00	supply of gasoline/diesel/ lubricants for use of this district neede per section	
	SUPPLY & DELIVERY OF ELECTRICAL & JANITORIAL SUPPLIES FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	05/15/2023	05/22/2023	05/29/2023	06/01/2023	GAA 2023	550,000.00		550,000.00	supply & delivery of common used janitorial & electrical supplies for this office -DPWH- QCSDEO	


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					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	PRINTING SUPPLIES	DPWH/ QCSDCO	NO	NEGOTIATED	06/01/2023	06/08/2023	06/13/2023	06/15/2023	GAA 2023	2,000.00		2,000.00	supply & delivery of stock cards, official receipts /needed by this office	
	SUPPLY & DELIVERY OF SPARE PARTS OF VARIOUS SERVICE VEHICLES	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	06/01/2023	06/08/2023	06/13/2023	06/15/2023	GAA 2023	2,000,000.00	1,500,000.00	500,000.00	supply & delivery of spare parts needed by service vehicles	
	SUPPLY & DELIVERY OF THERMOPLASTIC PAINTS(WHITE/YELLOW) FOR USE OF THIS OFFICE AT DPWH-QCSDCO	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	09/04/2023	09/11/2023	09/13/2023	09/15/2023	GAA 2023	2,000,000.00	2,000,000.00		supply & delivery of thermoplastic plastic paints for use of maintenance section	
	SUPPLY & DELIVERY OF PAINT FOR PAINTING PLANT BOXES,CURBS AND GUTTERS ALONG NATIONAL ROADS Q.C. , DIST. 3&4	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	2,240,000.00	2,240,000.00		supply & delivery of paints for repainting along various Natl. Roads & Bridges	
	SUPPLY & DELIVERY OF BITUMINOUS CONCRETE SURFACE COARSE (FD & P) FOR USE OF THIS OFFICE TO BE USED ALONG NATIONAL ROADS AT DIST. 3 & 4	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	4,000,000.00	4,000,000.00		supply & delivery of ECSCGF & FD) for use of this Office	
	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS FOR USE OF DIST. 3 & 4 OF THIS DIST.	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	03/20/2023	03/27/2023	03/29/2023	03/31/2023	GAA 2023	2,000,000.00	2,000,000.00		supply & delivery of construction mats. For use of this dist.	
	SUPPLY & DELIVERY OF MAINTENANCE UNIFORMS FOR USE OF THIS OFFICE	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	05/15/2023	05/22/2023	05/29/2023	06/01/2023	GAA 2023	1,500,000.00	1,500,000.00		supply & delivery of maintenance uniforms foruse of this office	
	SUPPLY & DELIVERY OF LARGE FORMAT PRINTER(PLOTTER)	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	06/13/2023	06/19/2023	06/21/2023	06/23/2023	GAA 2023	277,000.00	277,000.00		supply & delivery of plotter	
	SUPPLY & DELIVERY OF BLUEPRINT MACHINE FOR USE OF THIS DISTRICT	DPWH/ QCSDCO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	05/15/2023	05/22/2023	05/29/2023	06/01/2023	GAA 2023	600,000.00		600,000.00	supply & delivery of blueprint for use of this office	
	TO PURCHASE MINI DUMP TRUCK / VACUUM TRUCK TO BE USED ALONG VARIOUS ROADS OF THIS DISTRICT	DPWH/ QCSDCO	NO	Bidding	10/09/2023	10/29/2023	11/01/2023	11/02/2023	GAA 2023	34,500,000.00	34,500,000.00		purchase mini dump truck/ vacuum truck for use of this office	

Submitted by:


Procurement Officer

Submitted by:




WILMA G. GREGORIO
Head, BAC-Secretary

Recommended by:



JOSELITO F. PEREN
BAC- Chairman

Approved by:



RAMON P. DEVANADERA
District Engineer
Office of the District Engineer

Department of Public Works and Highways - Quezon City Second District Engineering Office - Annual Procurement Plan for FY 2023

Department of Budget and Management Procurement Monitoring Report as of January 30, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
23-CSOG-001	SOIL EXPLORATION	DPWH-QCSDCO	NP-53.9 - Small Value Procurement	02/15/2023	02/21/2023	02/24/2023	02/24/2023	GoP	8000000	0	8000000	Soil & Sub Surface Exploration of Various DPWH-QCSDCO
23-CSOG-002	STRUCTURAL ANALYSYS & DESIGN	DPWH-QCSDCO	NP-53.9 - Small Value Procurement	02/24/2023	02/24/2023	03/05/2023	03/06/2023	GoP	4500000	0	4500000	Detailed Structural Analysys & Design in Various DPWH-QCSDCO
23-CSOG-003	PARCELLARY SURVEY	DPWH-QCSDCO	NP-53.9 - Small Value Procurement	03/10/2023	03/10/2023	03/10/2023	03/19/2023	GoP	2000000	0	2000000	Parcellary Survey of Proposed RROW
23-CSOG-004	PROPERTY APPRAISER	DPWH-QCSDCO	NP-53.9 - Small Value Procurement	03/20/2023	03/20/2023	03/29/2023	03/29/2023	GoP	500000	0	500000	Appraisal of Land/Property to be Acquired by the GOP

Submitted by:


WILMA G. GREGORIO
Head - BAC - Secretariat

Recommended by:


JOSE LITO F. PEREN
BAC Chairman

Approved by:


RAMON DEVANADERA
District Engineer