

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Updated FY 2022 Final Annual Procurement Plan for GOODS
(As of December 2022)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity /Project)	
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES													
	1st Quarter 2022		Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	1,963,014.28	454,402.28	1,508,612.00			
1040401000	2nd Quarter 2022	IFUGAO	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	30,000.00	-	30,000.00			
	3rd Quarter 2022	FIRST	NP-53.5 Agency-to-Agency	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	855,387.46	185,401.46	669,986.00		Procurement of Goods	
	4th Quarter 2022	DEO	Agency	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	839,535.00	30,909.00	808,626.00			
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES													
5020399000	1st Quarter 2022	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	109,092.00	-	109,092.00			
	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	-	-	-		Procurement of Goods	
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	-	-	-			
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	109,092.00	-	109,092.00			
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT													
	1st Quarter 2022	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	955,280.00	3,385.00	951,895.00			
	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	-	-	-		Procurement of Goods	
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	3,385.00	3,385.00	-			
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	520,845.00	-	520,845.00			
				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	431,050.00	-	431,050.00			
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES													
5020399000	1st Quarter 2022	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	-	-	-			
	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	-	-	-		Procurement of Goods	
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	-	-	-			
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	-	-	-			
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM													
	1st Quarter 2022	IFUGAO	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	1,213,625.00	1,213,625.00	-			
	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	-	-	-		Procurement of Goods	
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	134,805.00	134,805.00	-			
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	-	-	-			
		INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM						GOP	1,078,820.00	1,078,820.00	-			
5029999002	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT													
	1st Quarter 2022	IFUGAO	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GOP	3,342,024.63	3,342,024.63	13,700,199.74			
	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GOP	-	-	-		Procurement of Goods	
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GOP	2,104,764.63	2,104,764.63	-			
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GOP	1,237,260.00	1,237,260.00	13,700,199.74			

