DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Updated FY 2022 Final Annual Procurement Plan for GOODS

(As of December 2022)

The Real Property lies and the Persons lies and the	-	-	-	GOP	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Quarter 2022		Cro	4th Quarter 2022	,
Goods	13,700,199.74	1,237,260.00	1,237,260.00	Gop	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		750	3rd Quarter 2022	
Procurement of	1	2,104,764.63	2,104,764.63	GoP	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022			2nd Quarter 2022	
	1	3	-	GoP	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022 1st Quarter 2022 1st Quarter 2022		TE ICAO	1st Quarter 2022	_
	13,700,199.74	3,342,024.63	3,342,024.63				MENT	TOOLS AND EQUIPMENT	* ROADSIDE/CARRIAGE WAY MAINTENANCE TO	RIAGE W	* ROADSIDE/CAF	5029999002
											DBM	
											AVAILABLE AT PS-	
											CATEGORIES NOT	
											OTHER	
	1	1,078,820.00	1,078,820.00	Gop	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022 4th Quarter 2022 4th Quarter 2022		DEO	4th Quarter 2022	
Goods				Gop	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022			3rd Quarter 2022	
Procurement of	1	134,805.00	134,805.00	GoP	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022			2nd Quarter 2022	
		,		ရှိမှ	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022 1st Quarter 2022 1st Quarter 2022	1st Quarter 2022	Competitive Bidding	500	1st Quarter 2022	
	ı	1,213,625.00	1,213,625.00	ВМ	AILABLE AT PS-D	ED BUT NOT AVA	LARLY PURCHAS	ESSORIES REGUL	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	CE SUPPI	INVENTORY / OFFI	5020399000
	,	E.	,	Gop	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Quarter 2022			4th Quarter 2022	
GOOD	,			Gop	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022	3rd Quarter 2022	Or		3rd Quarter 2022	
Procurement or	To the second se	1	1	GoP	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022			2nd Quarter 2022	
	1	,		406	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022 1st Quarter 2022 1st Quarter 2022 1st Qua	1st Quarter 2022	NP-53.5 Agency-to-	TELIGAO	1st Quarter 2022	5020399000
	¥	1	1	G		1		1	INVENTORY / COMMON JANITORIAL SUPPLIES	IMON JAN	INVENTORY / COM	
**************************************	104,000.00		102,000,00	9	Tul Quality 2022	Tal Quarter 2022	Tul Qual tel 2222 Tul Qual tel 2222 Tul Qual tel 2222 Tul Qua	Tut Qualitat 2022		-	TUI Qualita 2022	
	431 050 00		431 050 00	GOP	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	ard Quarter 2022	Snopping	DEO	ard Quarter 2022	
Goods		3,385.00	3,385.00	GOP	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022	2nd Quarter 2022		22,11.04	2nd Quarter 2022	
Procurement of		2	9))		NP-53.5 Agency-to-	0		
		1		GoP	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022 1st Quarter 2022 1st Quarter 2022 1st Quar	1st Quarter 2022			1st Quarter 2022	_
	951,895.00	3,385.00	955,280.00					PMENT	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IMON OFF	INVENTORY / COM	5020399000
	109,092.00	1	109,092.00	Gop	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Qua	4th Quarter 2022		0.0	4th Quarter 2022	
Goods	1			Gop	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022	3rd Quarter 2022	Agency		3rd Quarter 2022	
Procurement of	1	1	1	GoP	2nd Quarter 2022	2nd Quarter 2022		2nd Quarter 2022	NP-53.5 Agency-to-		2nd Quarter 2022	
			,	GoP	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022			1st Quarter 2022	
	109,092.00	ı	109,092.00						INVENTORY / COMMON ELECTRICAL SUPPLIES	IMON ELE	INVENTORY / COM	5029999002
	,	238,091.82	238,091.82	GoP	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Quarter 2022	4th Quarter 2022	Agency		4th Quarter 2022	
Goods	808,626.00	30,909.00	839,535.00	GoP	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022	3rd Quarter 2022		250	3rd Quarter 2022	
Procurement of	669,986.00	185,401.46	855,387.46	GoP	2nd Quarter 2022	2nd Quarter 2022 2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Competitive Bidding	_	2nd Quarter 2022	1040401000
	30,000.00		30,000.00	GoP	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	Shopping		1st Quarter 2022	
	1,508,612.00	454,402.28	1,963,014.28						FICE SUPPLIES	IMON OFF	INVENTORY / COMMON OFFICE SUPPLIES	(UACS)
of Program/Activity /Project)	8	MOOE	Total	of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement /Posting of IB/REI	Procurement	End- User	Program/ Project	Code (PAP)
(brief description		Ladillared budget (Filt)		Source -		ocui ement vern	Schedule for Each Procurement Activity	30110	Mode	PMO/	Procurement	
Remarks	01	impled Budget (BhE	For		and the same of th	Participant Action	adula for Each D	2	Street, Street			

5020503000 2nd Quarter 2022 5020401000 INVENTORY / BILLS / OTHERS Code (PAP) Program/Projec 5020402000 | 1st Quarter 2022 5020403000 5020399000 5029999002 * LABORATORY PARAPHERNALIA 1040408000 CATEGORIES NOT AVAILABLE AT PS-4th Quarter 2022 1st Quarter 2022 * FUEL, TIRES, SPAREPARTS AND ACCESSORIES 1st Quarter 2022 4th Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 2nd Quarter 2022 4th Quarter 2022 OTHER AT PS-DBM NOT AVAILABLE CATEGORIES OTHER INVENTORY, 3rd Quarter 2022 2nd Quarter 2022 INVENTORY / IFUGAC IFUGAO FIRST IFUGAO PIRST PIRST PMO/ End-Procurement NP-53.9 - Small Value NP-53.9 - Small Value Shopping Shopping Procurement Procurement Mode of 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 3rd Quarter 2022 1st Quarter 2022 | 1st Quarter 2022 | 1st Quarter 2022 | 1st Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 4th Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 2nd Quarter 2022 1st Quarter 2022 1st Quarter 2022 1st Quarter 2022 1st Quarter 2022 4th Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 3rd Quarter 2022 1st Quarter 2022 | 1st Quarter 2022 | 1st Quarter 2022 | 1st Quarter 2022 Advertisement /Posting of IB/REI Schedule for Each Procurement Activity Submission/ Opening of Notice of Award **GRAND TOTAL** Contract Signing Source Funds Gop Gop Gop Gop Gop Gop Gop GoP G P GOP Gop Gop 9 2,465,891.36 9,453,038.87 3,122,122.66 2,559,478.42 2,528,127.66 1,243,310.13 ,246,957.74 307,439.55 Total 322,311.88 **Estimated Budget (PhP)** 19,501,966.14 6,825,259.18 3,009,343.34 845,191.82 1,139,071.83 MOOE 1,845,639.91 831,204.10 358,679.77 486,512.05 2,627,779.69 1,620,699.54 ,728,274.32 888,277.97 307,439.55 322,311.88 682,487.75 112,779.32 104,238.30 8 102,670.14 Direct payment to Expenses used for Program/Activity (brief description airconditioner and LTO, LMDC, etc. service providers generator during (IFELCO, LWUA Procurement of Telecom, GSIS, Procurement of brown-outs. Gas/Heating (Project) Remarks Goods

Prepared by:

uproval Recommended: CYRIL D. VALENCERINA

Approved by

DIOSDADO C. LOMIBAO

OIC - District Engineer

Assistant District Engineer **BAC Chairman**

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