

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philegps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philegps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office:	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	Contact Person:	JOSE F. SUMANGIL
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec	Q4 AMOUNT	for the year					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	35	35	35	105	14,632.80	35	35	35	105	14,632.80	35	35	35	105	14,632.80	420.00	139.36	58531.20					
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00					
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	250	250	250	750	49,920.00	250	250	250	750	49,920.00	250	250	250	750	49,920.00	3,000.00	66.56	199680.00					
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00					
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00					
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00					
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00					
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	7	7	7	21	661.92	6	6	6	18	567.36	7	7	6	20	630.40	7	5	5	17	535.84	76.00	31.52	2395.52
FILMS																										
9	13111203-AC-F01	ACETATE	roll	2	2	1	5	4,239.10	1	1	1	3	2,543.46	2	2	1	5	4,239.10	1	1	1	3	2,543.46	16.00	847.82	13565.12
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	6	6	18	1,506.96	6	6	5	17	1,423.24	6	6	5	17	1,423.24	6	6	5	17	1,423.24	69.00	83.72	5776.68
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	25	25	25	75	66,191.25	25	25	25	75	66,191.25	25	25	25	75	66,191.25	25	25	25	75	66,191.25	300.00	882.55	264765.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
15	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00	
16	1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00	
17	1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00	
18	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00	
19	1411609-LI-C01	LOOSELEAF COVER, legal	bundle	6	6	5	17	13,514.32		6	5	5	16	12,719.36		6	5	17	13,514.32		6	5	5	16	12,719.36		66.00	794.96	
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06		0.00	
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50	50	45	145	8,595.60		50	50	35	135	8,002.80		50	33	133	7,894.24		50	49	149	8,832.72		562.00	59.28	33315.36	
22	1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	40	40	34	114	6,165.12		40	40	34	114	6,165.12		40	36	116	6,273.28		40	32	112	6,056.96		456.00	54.08	24660.48	
23	1411514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04		0.00	
24	1411507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	50	50	38	138	18,859.08		50	50	38	138	18,859.08		50	38	138	18,859.08		50	38	138	18,859.08		552.00	136.66	75436.32	
25	1411507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	50	50	38	138	17,623.98		50	50	38	138	17,623.98		50	38	138	17,623.98		50	38	138	17,623.98		552.00	127.71	70495.92	
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	150	150	74	374	36,749.24		150	150	74	374	36,749.24		150	150	369	36,257.94		150	74	374	36,749.24		1,491.00	98.26	146505.66	
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	100	100	94	294	34,827.24		100	100	94	294	34,827.24		100	89	289	34,234.94		100	89	289	34,234.94		1,166.00	118.46	138124.36	
28	1411531-PP-R01	PAD PAPER, ruled	pad	17	15	15	47	1,368.64		14	15	15	44	1,281.28		16	15	46	1,339.52		15	14	44	1,281.28		181.00	29.12	5270.72	
29	1411503-PA-P01	PAPER, parchment	box	2	1	1	4	392.20		1	0	1	2	196.10		2	1	4	392.20		20	12	52	5,098.60		62.00	98.05	6079.10	
30	1411818-TI-H-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	25	25	19	69	3,839.16		25	25	19	69	3,839.16		25	19	69	3,839.16		25	19	69	3,839.16		276.00	55.64	15356.64	
31	1411531-RE-E01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	50	37	137	9,686.64		35	30	30	95	6,718.40		41	40	121	8,557.12		35	34	104	7,354.88		457.00	70.72	32319.04	
32	1411531-RE-E02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	35	35	34	104	10,599.68		30	30	12	72	7,338.24		31	30	92	9,376.64		30	20	24	74	7,542.08		342.00	101.92	34856.64
33	1411704-TI-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	67	67	60	194	16,846.96		67	67	60	194	16,846.96		70	69	199	17,281.16		70	69	60	199	17,281.16		786.00	86.84	68256.24
34	1411704-JFP-T01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0.00		0	0	0	0.00		0.00	34.84	0.00	
35	1411704-TI-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0.00		0	0	0	0.00		0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																													
36	2611702-BT-A02	BATTERY, dry Cell, size AA	pack	20	20	7	47	1,706.10		20	20	7	47	1,706.10		37	30	97	3,521.10		34	30	30	94	3,412.20		285.00	36.30	10345.50
37	2611702-BT-A01	BATTERY, dry Cell, size AAA	pack	13	13	13	39	769.47		13	13	13	39	769.47		20	20	54	1,065.42		20	20	11	51	1,006.23		183.00	19.73	3610.59
38	2611702-BT-A03	BATTERY, dry Cell, size D	pack	4	4	4	12	1,154.40		4	4	4	12	1,154.40		4	4	12	1,154.40		4	4	4	12	1,154.40		48.00	96.20	4617.60
MANUFACTURING COMPONENTS AND SUPPLIES																													
39	31201610-GL-J01	GLUE, all purpose	jar	20	20	13	53	3,789.50		20	20	10	50	3,575.00		20	18	58	4,147.00		20	20	15	55	3,932.50		216.00	71.50	15444.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	1	0	1	2	39.52		1	0	0	1	19.76		1	1	2	39.52		1	0	0	1	19.76		6.00	19.76	118.56
41	31151804-SW-S01	STAPLE WIRE, standard	box	12	12	12	36	806.76		12	12	12	36	806.76		12	12	36	806.76		12	12	12	36	806.76		144.00	22.41	3227.04
42	31201502-TA-E01	TAPE, electrical	roll	7	5	5	17	317.39		4	4	3	11	205.37		4	3	11	205.37		4	4	3	11	205.37		50.00	18.67	933.50
43	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	37	137	7,480.20		50	50	30	130	7,098.00		57	50	157	8,572.20		50	50	30	130	7,098.00		554.00	54.60	30248.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	24	24	20	68	7,248.80		25	20	20	65	6,929.00		34	34	88	9,380.80		25	20	20	65	6,929.00		286.00	106.60	30487.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	19	15	15	49	1,095.64		15	15	13	43	961.48		30	30	79	1,766.44		15	15	13	43	961.48		214.00	22.36	4785.04
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	80	80	79	239	2,411.51		80	80	67	227	2,290.43		90	89	269	2,714.21		80	67	227	2,290.43		962.00	10.09	9706.58	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	25	25	19	69	1,377.93		25	25	14	64	1,278.08		29	30	89	1,777.33		22	20	64	1,278.08		286.00	19.97	5711.42	
48	31151507-TW-P01	TWINE, plastic	roll	7	6	6	19	1,106.56		7	6	6	19	1,106.56		7	5	17	990.08		7	6	5	18	1,048.32		73.00	58.24	4251.52
HEATING AND VENTILATION AND AIR CIRCULATION																													
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0.00		0	0	0	0	0.00		0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00		4	3	3	10	13,696.80		0	0	0	0.00		0	0	0	0	0.00		10.00	1369.68	13696.80

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	3	3	3	9	7,711.74	4	3	3	10	8,568.60	4	3	3	10	8,568.60	3	3	1	7	5,998.02	36.00	856.86	30846.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																												
53	41112224-TG-T02	THERMOCUIN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																												
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 wats	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
56	41111604-RU-P02	RULER, plastic, 450mm	piece	33	33	33	99	1,750.32	5	5	4	14	247.52	20	20	19	59	1,043.12	5	5	4	14	247.52	186.00	17.68	3288.48	14179.52	
CLEANING EQUIPMENT AND SUPPLIES																												
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	50	36	136	12,269.92	50	50	36	136	12,269.92	50	50	36	136	12,269.92	50	50	38	138	12,450.36	546.00	90.22	49260.12	19145.60	
58	47131604-BR-S01	BROOM, soft, tambo	piece	6	6	6	18	2,452.32	7	5	5	17	2,316.08	6	6	18	2,452.32	5	5	7	17	2,316.08	70.00	136.24	9536.80	5491.20		
59	47131604-BR-T01	BROOM, stick, long-hand	piece	5	5	7	17	309.40	6	5	5	16	291.20	5	5	15	273.00	5	5	5	15	273.00	63.00	18.20	1146.60	31635.23		
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	15	15	13	43	1,788.80	15	15	12	42	1,747.20	15	15	13	43	1,788.80	15	15	12	42	1,747.20	170.00	41.60	7072.00	79735.76	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	69409.60	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	7	7	6	20	166.00	7	7	6	20	166.00	7	7	6	20	166.00	7	7	6	20	166.00	80.00	8.30	664.00	10976.40	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	40	40	25	105	5,678.40	40	40	25	105	5,678.40	40	40	25	105	5,678.40	40	40	25	105	5,678.40	420.00	54.08	22713.60	14371.60	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	40	40	33	113	14,572.48	40	40	33	113	14,572.48	40	40	33	113	14,572.48	40	40	33	113	14,572.48	452.00	128.96	58289.92	0.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	7	5	5	17	422.11	4	4	3	11	273.13	6	6	18	446.94	4	4	4	12	297.96	58.00	24.83	1440.14	39452.93		
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	5162.40	
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	150	15,444.00	20	20	10	50	5,148.00	500.00	102.96	51480.00	734.58		
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	14060.80	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	20	20	10	50	6,006.00	20	20	10	50	6,006.00	20	20	60	7,207.20	20	20	20	60	7,207.20	220.00	120.12	26426.40	996.10		
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	20895.96	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	21	2,620.80	7	7	7	21	2,620.80	84.00	124.80	10403.20	514.29		
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	10	10	30	3,712.80	10	10	9	29	3,589.04	10	10	30	3,712.80	10	10	9	29	3,589.04	118.00	123.76	14603.68	3405.36		
73	47131501-RG-C01	RAGS, all cotton	bundle	25	25	20	70	3,767.40	25	25	19	69	3,713.58	30	30	24	84	4,520.88	25	25	24	74	3,982.68	297.00	53.82	15994.54	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	8	8	7	23	2,583.36	8	7	7	22	2,471.04	8	8	23	2,583.36	8	7	7	22	2,471.04	90.00	112.32	10108.80	35433.00		
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	20	20	15	55	7,407.40	25	20	20	65	8,754.20	25	25	75	10,101.00	25	20	20	65	8,754.20	260.00	134.68	35016.80	21531.12		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	7	5	5	17	475.32	5	5	3	13	363.48	5	5	15	419.40	5	5	3	13	363.48	58.00	27.96	1621.68	2380.56		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	8652.80	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	15763.80	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	3666.12	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	8	8	8	24	62,372.16	5	5	5	15	38,982.60	7	7	18	46,779.12	4	4	4	12	31,186.08	69.00	2598.84	179319.96	3371.76		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	35	35	32	102	17,078.88	30	20	36	86	14,399.84	40	40	100	16,744.00	30	30	25	85	14,232.40	373.00	167.44	62455.12	2542.20		
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	20	10	10	40	4,452.00	7	7	4	18	2,003.40	9	9	26	2,893.80	7	7	4	18	2,003.40	102.00	111.30	11352.60	7040.32		
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	5944.76	
84	43212102-PR-D02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	2819.72	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount											
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP935S) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75		0.00		
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP935S) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75		0.00		
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP935S) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	4956.60		0.00		
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP935XL) Cyan	cart	21	30	30	81	98,223.84	20	20	16	56	67,907.84	40	40	31	111	134,603.04	22	22	22	66	80,034.24	314.00	1212.64	380768.96			
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP935XL) Magenta	cart	19	30	30	79	95,798.56	20	20	14	54	65,482.56	40	40	29	109	132,177.76	22	22	20	64	77,608.96	306.00	1212.64	371067.84			
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP935XL) Yellow	cart	19	30	30	79	95,798.56	20	20	13	53	64,269.92	40	40	29	109	132,177.76	21	21	21	63	76,396.32	304.00	1212.64	366642.56			
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP935XL) Black	cart	31	31	31	93	152,914.32	24	24	20	68	111,808.32	50	50	43	143	235,126.32	30	30	18	78	128,250.72	382.00	1644.24	628099.68			
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00		
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00		
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00		
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28		0.00		
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43		0.00		
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32		0.00		
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94		0.00		
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00		
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80		0.00		
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00		
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	5	5	4	14	49,940.80	5	5	4	14	49,940.80	6	5	5	16	57,075.20	6	5	5	16	57,075.20	60.00	3567.20	214032.00			
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	3	3	1	7	35,016.80	3	3	1	7	35,016.80	3	3	1	7	35,016.80	3	3	1	7	35,016.80	28.00	5002.40	140067.20			
219	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00		
220	44103103-HP-B14	TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36		0.00		
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00		0.00		
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00		0.00		
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00		0.00		
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56		0.00		
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00		
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00		
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00		
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16		0.00		
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00		
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00		
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00		
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00		0.00		
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40		0.00		
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00		
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00		
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00		
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60		0.00		
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount										
239	44103103-HP-V27	TONER CART, HP CE412A, (HP303), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00						
240	44103103-HP-M27	TONER CART, HP CE413A, (HP303), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00						
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00						
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00						
243	44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00						
244	44103103-HP-B53	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	1	0	1	11,575.20	1	0	1	2	11,575.20	1	0	1	2	11,575.20	1	0	1	2	11,575.20	8.00	46300.80					
245	44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5200.00	0.00						
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9004.32	0.00						
247	44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8606.00	0.00						
248	44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3241.70	0.00						
249	44103103-HX-B51	TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00						
250	44103103-HP-B58	TONER Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10051.00	0.00						
251	44103103-HX-B52	TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00						
252	44103103-HP-B60	TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2901.60	0.00						
253	44103103-HP-C60	TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00						
254	44103103-HP-Y60	TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00						
255	44103103-HP-M60	TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00						
256	44103103-HP-B61	TONER Cartridge, HP CF360A (HP508A) Black LaserJet	cart	5	5	4	98,789.60	5	5	4	14	98,789.60	5	5	5	105,846.00	5	5	5	5	15	105,846.00	7056.40	409271.20					
257	44103103-HP-C61	TONER Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	2	2	1	44,231.20	2	2	1	5	44,231.20	2	2	2	53,077.44	2	2	2	2	6	53,077.44	8846.24	194617.28					
258	44103103-HP-M61	TONER Cartridge, HP CF362A (HP508A) Yellow	cart	2	2	1	44,231.20	2	2	1	5	44,231.20	2	2	2	53,077.44	2	2	2	2	6	53,077.44	8846.24	194617.28					
259	44103103-HP-M61	TONER Cartridge, HP CF363A (HP508A) Magenta	cart	2	2	1	44,231.20	2	2	1	5	44,231.20	2	2	2	53,077.44	2	2	2	2	6	53,077.44	8846.24	194617.28					
260	44103103-HP-B62	TONER Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00						
261	44103103-HP-C62	TONER Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00						
262	44103103-HP-Y62	TONER Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00						
263	44103103-HP-M62	TONER Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00						
264	44103103-HP-B63	TONER Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00						
265	44103103-HX-B54	TONER Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00						
266	44103103-HP-C63	TONER Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00						
267	44103103-HX-C54	TONER Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00						
268	44103103-HP-Y63	TONER Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00						
269	44103103-HX-Y54	TONER Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00						
270	44103103-HP-M63	TONER Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00						
271	44103103-HX-M54	TONER Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00						
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00						
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4399.20	0.00						
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3406.00	0.00						
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2350.40	0.00						
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2454.40	0.00						
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4						
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount						
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58		0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00		
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	5	5	3	13	44,954.00	3	3	2	8	27,664.00	3	3	2	8	27,664.00	37.00	3458.00		127946.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14		0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24		0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCK-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40		0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	2	1	1	4	25,480.00	2	1	1	4	25,480.00	2	1	1	4	25,480.00	16.00	6370.00		101920.00		
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36		0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60		23623.60		
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	2	2	34,944.00	0	0	0	0	0.00	2.00	17472.00		34944.00		
FLAG OR ACCESSORIES																								
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84		0.00		
PRINTED PUBLICATIONS																								
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	8	8	4	20	744.20	2	2	1	5	186.05	7	6	6	19	706.99	2	1	1	4	148.84	1786.08
FIRE FIGHTING EQUIPMENT																								
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	4	5	5	14	16,016.00	3	3	1	7	8,008.00	3	3	2	8	9,152.00	3	3	1	7	8,008.00	41184.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	11268.50
CONSUMER ELECTRONICS																								
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64		6415.64		
FURNITURE AND FURNISHINGS																								
294	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68		0.00		
295	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60		0.00		
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52		0.00		
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88		0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04		0.00		
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	4	4	2	10	384.10	4	4	4	12	460.92	4	4	2	10	384.10	44.00	38.41		1690.04		
300	60121534-ER-P01	ERASER, plastic/rubber	piece	53	50	50	153	668.61	30	30	28	88	384.56	53	50	50	153	668.61	482.00	4.37		2106.34		
301	60121524-SP-G01	SIGN PEN, black	piece	200	200	132	532	10,778.32	200	200	132	532	10,778.32	200	200	132	532	10,778.32	2,128.00	20.26		43113.28		
302	60121524-SP-G02	SIGN PEN, blue	piece	244	250	250	744	15,073.44	234	250	250	734	14,870.84	244	250	250	744	15,073.44	3,006.00	20.26		60901.56		
303	60121524-SP-G03	SIGN PEN, red	piece	52	50	50	152	3,079.52	53	50	50	153	3,099.78	52	50	50	152	3,079.52	610.00	20.26		12358.60		
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	3	3	2	8	1,238.72	3	3	2	8	1,238.72	3	3	2	8	1,238.72	32.00	154.84		4954.88		
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
3	44111905-WB-W01	White Board					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
26	43191501-MP-001	Mobile Phone				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery				0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
37		Clip, Bulldog, 73mm	2	2	1	5	41.60	2	2	1	5	41.60	2	2	1	5	41.60	2	2	1	5	41.60	20.00	8.32		166.40
38		Ribbon, for Manual Typewriter	1	1	1	3	48.36	1	1	1	3	48.36	1	1	1	3	48.36	1	1	1	3	48.36	12.00	16.12		193.44
39		Paper, Assorted colors for DTR, A4	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	60.00	700.00		42000.00
40		Toilet Deodorant Cake	31	20	20	71	1,661.40	31	20	20	71	1,661.40	31	20	20	71	1,661.40	31	20	20	71	1,661.40	284.00	23.40		6645.60
41		SURGICAL MASK, 3-ply	900	900	900	2700	37,968.00	800	800	800	2400	33,696.00	800	800	800	2400	33,696.00	850	800	850	2500	35,100.00	10,000.00	14.04		140400.00
		KN95 FACE MASK	40	40	35	115	11,960.00	2115	2000	2000	6115	635,960.00	1150	1000	1000	3150	327,600.00	1120	1000	1000	3120	324,480.00	12,500.00	104.00		1300000.00
		PREMIUM LATEX GLOVES	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	6,000.00	5.02		30120.00
		SURGICAL GOWN	50	50	50	150	44,928.00	50	50	50	150	44,928.00	50	50	50	150	44,928.00	50	50	50	150	44,928.00	600.00	299.52		179712.00
		HEAD COVER, disposable	150	150	150	450	1,170.00	150	150	150	450	1,170.00	150	150	150	450	1,170.00	150	150	150	450	1,170.00	1,800.00	2.60		4680.00
		FACE SHIELD, direct splash protection	500	500	500	1500	187,200.00	500	500	500	1500	187,200.00	500	500	500	1500	187,200.00	500	500	500	1500	187,200.00	6,000.00	124.80		746800.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

