



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

**Final Annual Procurement Plan (APP) FY 2022
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies	MS/CS/PDS/	SVP									
	1st quarter	QAS/ADMIN/	Public Bidding	01/12/2022	01/19/2022	01/26/2022	01/28/2022	GAA/AMWP/PDE	2,614,611.00	135,902.00	2,478,709.00	
	2nd quarter	FS/Proc. Unit		2/9-15/2022	03/01/2022	03/09/2022	03/11/2022	GAA/AMWP/PDE	264,172.25	27,936.00	236,236.25	
	3rd quarter		SVP	07/08/2022	07/15/2022	07/21/2022	07/25/2022	GAA/AMWP/PDE	1,088,978.75	46,423.00	1,042,555.75	
	4th quarter		SVP	10/05/2022	10/12/2022	10/18/2022	10/20/2022	GAA/AMWP/PDE	647,278.25	9,794.00	637,484.25	
2	Common Office/Laboratory Equipment/Parts & Accessories											
	1st quarter	MS/CS/PDS/	Shopping	01/12/2022	01/19/2022	01/26/2022	01/28/2022	GAA/PDE	315,184.00	-	315,184.00	
	2nd quarter	QAS/ADMIN/	SVP	04/08/2022	04/15/2022	04/22/2022	04/26/2022	GAA/PDE	59,985.00		59,985.00	
	3rd quarter	FS/Proc. Unit	SVP	07/08/2022	07/15/2022	07/21/2022	07/25/2022	GAA/PDE	70,757.00		70,757.00	
	4th quarter		Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/PDE	157,185.00		157,185.00	
3	Information Technology Equipment											
	1st quarter	MS/CS/PDS/	SVP						742,288.00	33,938.00	708,350.00	
	2nd quarter	QAS/ADMIN/		01/12/2022	01/19/2022	01/26/2022	01/28/2022	GAA/AMWP/PDE	667,500.00	-	667,500.00	
	3rd quarter	FS/Proc. Unit	Shopping	04/12/2022	04/19/2022	04/26/2022	04/29/2022	GAA/AMWP/PDE	33,938.00	33,938.00		
	4th quarter		Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/AMWP/PDE	40,850.00		40,850.00	
4	Common Office Devices											
	1st quarter	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page									3,672,083.00	169,840.00	3,502,243.00	



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Indicative Annual Procurement Plan (APP) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping	1/12/2022	1/19/2022	1/26/2022	1/28/2022	GAA/AMWP/PDE	168,714.90	-	168,714.90			
				4/12/2022	4/19/2022	4/26/2022	4/29/2022						47,268.40	47,268.40
				7/6/2022	7/11/2022	7/13/2022	7/15/2022						45,829.90	45,829.90
				10/12/2022	10/14/2022	10/21/2022	10/25/2022						34,855.30	34,855.30
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS	Public Bidding					GAA/AMWP/PDE	2,484,515.00	-	2,484,515.00			
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/	Public Bidding	7/7/2022	7/27/2022	8/5/2022	8/9/2022	GAA/AMWP/PDE	2,484,515.00		2,484,515.00			
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	Maintenance Section	Public Bidding	2/9-15/2022	3/1/2022	3/9/2022	3/11/2022	GAA/AMWP/PDE	1,028,334.50	720,134.50	308,200.00			
	SUB-TOTAL this Page								10,445,642.40	7,484,212.50	2,961,429.90			



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9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies											
	1st quarter	-	-	-	-	-	-	-	-	-	-	-
	2nd quarter	-	-	-	-	-	-	-	-	-	-	-
	3rd quarter	-	-	-	-	-	-	-	-	-	-	-
	4th quarter	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL this Page												
SUB-TOTAL (Page 1)									3,672,083.00	169,840.00	3,502,243.00	
SUB-TOTAL (Page 2)									10,445,642.40	7,484,212.50	2,961,429.90	
GRAND TOTAL									14,117,725.40	7,654,052.50	6,463,672.90	

Submitted by:

Recommended by:

Approved by:

NILDE MATUOG
Head, Procurement

FELICIANO R. ESPINA
BAC Chairman

"For and in the absence of OIC-District Engineer"
JESSIE C. PAQUIBO
OIC-Assistant District Engineer