

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGERS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF)
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available.
- Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH Regional Office VII
 Region: VII
 Address: South Road Properties, Cebu City

Agency Code/UNACS: _____
 Organization Type: National Government Agency
 Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Odlon N. Andino
 Procurement Head
procurement@dmr.com
 (032)411-6752-53

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IN-A01 INSECTICIDE, aerosol type	can	0		97	97	13,517.92	0	68	0	68	9,476.48	0	75	0	75	10,452.00	53	0	0	53	7,386.08	293.00	139.36	40832.48
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-H5-S01 LIQUID HAND SANITIZER, 500ml	bottle	0	0	77	77	11,660.11	0	38	0	38	5,794.34	0	75	0	75	11,357.25	32	0	0	32	4,045.76	222.00	151.43	33617.46
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E04 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	115	115	7,654.40	0	105	0	105	6,988.80	0	110	0	110	7,321.60	104	0	0	104	6,922.24	434.00	66.56	28887.04
4	12191601-AL-E03 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	36	36	13,965.12	0	53	0	53	20,595.76	0	63	0	63	24,438.96	0	0	0	0	0.00	152.00	387.92	58963.84
5	51471901-AL-I01 ALCOHOL, Isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.98	0.00
6	51471901-AL-I02 ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-P0-S01 POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171003-ST-P01 INK, for stamp pad	bottle	0	0	37	37	1,166.24	0	19	0	19	596.88	0	39	0	39	1,229.28	4	0	0	4	126.08	99.00	31.52	3120.48
FILMS																									
9	13111203-AC-P01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02 CARBON FILM, legal	box	0	0	1	1	208.52	0	1	0	1	208.52	0	1	0	1	208.52	0	0	0	0	0.00	3.00	208.52	625.56
PAPER MATERIALS AND PRODUCTS																									
12	13111505-CF-P01 CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
13	1411506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55		0.00
14	1411506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60		0.00
15	1411506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00
16	1411506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00
17	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00
18	1411506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1308.00		0.00
19	1411609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96		0.00
20	1411515-4-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06		0.00
21	1411515-4-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28		0.00
22	1411515-4-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	111	111	6,002.88	0	175	0	175	9,464.00	0	177	177	9,572.16	79	0	0	79	4,272.32	542.00	54.08		29311.36	
23	1411515-4-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04		0.00
24	1411507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	3236	3236	442,231.76	0	1896	0	1896	259,107.36	0	4038	4038	551,833.08	1088	0	0	1088	148,686.08	10,258.00	136.66		1401898.28	
25	1411507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	2800	2800	357,988.00	0	1000	0	1000	127,710.00	0	3250	3250	415,057.50	550	0	0	550	70,240.50	7,600.00	127.71		970596.00	
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	99.26		0.00
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46		0.00
28	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12		0.00
29	1411503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05		0.00
30	1411818-TH-P02	Thermal Paper, SSGSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64		0.00
31	1411531-RE-P01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm	book	0	0	22	22	1,555.84	0	16	0	16	1,131.52	0	29	29	2,093.88	12	0	0	12	848.64	79.00	70.72		5586.88	
32	1411531-RE-P02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm	book	0	0	311	311	31,697.12	0	36	0	36	3,669.12	0	241	241	24,562.72	21	0	0	21	2,140.32	609.00	101.92		62069.28	
33	14111704-TT-F02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84		0.00
34	14111704-TPF01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84		0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	144	144	5,227.20	0	66	0	66	2,395.80	0	156	156	5,662.80	54	0	0	54	1,560.20	420.00	36.30		15746.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	120	120	2,367.60	0	52	0	52	1,025.96	0	129	129	2,545.17	37	0	0	37	730.01	338.00	19.73		6668.74	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	12	12	1,154.40	0	12	0	12	1,154.40	0	12	12	1,154.40	12	0	0	12	1,154.40	48.00	96.20		4617.60	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GI-J01	GLUE, all purpose	per	0	0	103	103	7,364.50	0	55	0	55	3,932.50	0	128	128	9,152.00	21	0	0	21	1,501.50	307.00	71.50		21950.50	
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23x13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76		0.00
41	31151804-SW-M01	STAPLE WIRE, standard	box	0	0	327	327	7,328.07	0	130	0	130	2,913.30	0	389	389	8,717.49	63	0	0	63	1,411.83	909.00	22.41		20370.66	
42	31201502-TA-F01	TAPE, electrical	roll	0	0	34	34	634.78	0	28	0	28	522.76	0	28	28	522.76	16	0	0	16	298.72	106.00	18.67		1979.02	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	59	59	3,221.40	0	38	0	38	2,074.80	0	73	73	3,985.80	33	0	0	33	1,801.80	203.00	54.60		11083.80	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	48	48	5,116.80	0	35	0	35	3,731.00	0	55	55	5,983.00	28	0	0	28	2,994.80	166.00	106.60		17695.60	
45	31201517-TA-F01	TAPE, packaging, 48mm	roll	0	0	73	73	1,632.28	0	48	0	48	1,073.28	0	58	58	1,296.88	28	0	0	28	626.08	207.00	22.36		4628.52	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	166	166	1,674.94	0	384	0	384	3,874.56	0	312	312	3,148.08	111	0	0	111	1,119.99	973.00	10.09		9817.57	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	88	88	1,757.36	0	271	0	271	5,411.87	0	197	197	3,934.09	62	0	0	62	1,238.14	618.00	19.97		12341.46	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	582.40	0	11	0	11	640.64	0	14	14	815.36	0	0	0	0	0.00	35.00	38.24		2038.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Apr 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
49 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51 40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52 40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																									
53 41112224-TG-T02	THERMOCUIN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
54 39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	214	214	44,045.48	0	14	0	14	2,891.48	0	114	0	114	23,463.48	4	0	0	4	823.28	346.00	205.82	71213.72
55 39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56 41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	15	15	265.20	0	5	0	5	88.40	0	20	0	20	353.60	0	0	0	0	0.00	40.00	17.68	707.20
CLEANING EQUIPMENT AND SUPPLIES																									
57 47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	97	97	8,751.34	0	71	0	71	6,405.62	0	93	0	93	8,390.46	60	0	0	60	5,413.20	321.00	90.22	28960.62
58 47131604-BR-S01	BROOM, soft, bamboo	piece	0	0	37	37	5,040.88	0	44	0	44	5,994.56	0	41	0	41	5,585.84	21	0	0	21	2,861.04	143.00	136.24	19482.32
59 47131604-BR-T01	BROOM, stick, bing-bing	piece	0	0	13	13	236.60	0	13	0	13	236.60	0	11	0	11	200.20	8	0	0	8	145.60	45.00	18.20	819.00
60 47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61 47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62 47131811-DE-B02	DETERGENT BAR, 14kg	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63 47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	104	104	5,624.32	0	96	0	96	5,191.68	0	119	0	119	6,435.52	65	0	0	65	3,515.20	384.00	54.08	20766.72
64 47131803-05-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	79	79	10,187.84	0	83	0	83	10,703.68	0	107	0	107	13,796.72	50	0	0	50	6,448.00	319.00	128.96	41138.24
65 47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	28	28	695.24	0	15	0	15	372.45	0	19	0	19	471.77	9	0	0	9	223.47	71.00	24.83	1762.93
66 5124152-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67 73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	104	104	10,707.84	0	85	0	85	8,751.60	0	86	0	86	8,654.56	46	0	0	46	4,736.16	321.00	102.96	33050.16
68 47131802-PA-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69 47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	98	98	11,771.76	0	70	0	70	8,408.40	0	87	0	87	10,450.44	43	0	0	43	5,165.16	298.00	120.12	35795.76
70 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	2	2	4,576.00	0	8	0	8	18,304.00	0	4	0	4	9,152.00	5	0	0	5	11,440.00	19.00	2288.00	43472.00
71 47131613-MP-M02	MOPHANDLE, heavy duty, screw type	piece	0	0	19	19	2,371.20	0	27	0	27	3,369.60	0	16	0	16	1,996.80	19	0	0	19	2,371.20	81.00	124.80	10108.80
72 47131613-MP-R01	MOPHEAD, made of rayon	piece	0	0	30	30	3,712.80	0	28	0	28	3,465.28	0	24	0	24	2,970.24	21	0	0	21	2,598.96	103.00	123.76	12747.28
73 47131501-RG-C01	RAAGS, all cotton	bundle	0	0	3	3	161.46	0	5	0	5	269.10	0	4	0	4	215.28	2	0	0	2	107.64	14.00	53.82	753.48
74 47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75 47121101-TB-P04	TRASHBAG, GPP specs, black, 900mmx1016mm	pack	0	0	550	550	74,074.00	0	312	0	312	42,020.16	0	615	0	615	82,828.20	215	0	0	215	28,956.20	1,692.00	134.68	227878.56
76 47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77 43211507-DESK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78 43211507-DESK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79 43211503-LAP01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80 43201827-HU-V03	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
81	43202010-FD-LO1	FLASH DRIVE, 16 GB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82	43211708-MO-001	MOUSE, OPTICAL, USB connection type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-002	MOUSE, WIRELESS, USB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-FR-002	PRINTER, impact, dot matrix, 24 pins, 136 columns	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-FR-001	PRINTER, impact, dot matrix, 9 pins, 80 columns	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-FR-LO1	PRINTER, laser, monochrome	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-FR-LO2	PRINTER, laser, colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88 44121710-CH-WO1	CHALK, white enamel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89 44122105-BF-CO1	CLIP, backfold, 19mm	0	0	13	13	113.88	0	23	0	23	201.48	0	18	0	18	157.68	8	0	0	8	70.08	62.00	8.76	543.12
90 44122105-BF-CO2	CLIP, backfold, 25mm	0	0	55	55	837.10	0	72	0	72	1,095.84	0	61	0	61	928.42	46	0	0	46	700.12	234.00	15.22	3561.48
91 44122105-BF-CO3	CLIP, backfold, 32mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92 44122105-BF-CO4	CLIP, backfold, 50mm	0	0	61	61	3,330.60	0	66	0	66	3,603.60	0	69	0	69	3,767.40	48	0	0	48	2,620.80	244.00	54.60	13327.40
93 44121801-CF-R02	CORRECTION TAPE, 8m	0	0	78	78	911.04	0	165	0	165	1,927.20	0	158	0	158	1,845.44	75	0	0	75	876.00	476.00	11.68	5559.68
94 44111515-DF-R01	DATA FILE BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95 44122011-DF-R01	DATA FOLDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96 44121506-EN-D01	ENVELOPE, documentary, A4	0	0	5	5	3,365.45	0	3	0	3	2,019.27	0	4	0	4	2,692.36	2	0	0	2	1,346.18	14.00	673.09	9423.26
97 44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	0	0	10	10	9,271.60	0	12	0	12	11,125.92	0	9	0	9	8,344.44	5	0	0	5	4,635.80	36.00	927.16	33377.76
98 44121506-EN-X01	ENVELOPE, expanding, kraft, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99 44121506-EN-X02	ENVELOPE, expanding, plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100 44121506-EN-M02	ENVELOPE, mailing	0	0	8	8	3,025.60	0	4	0	4	1,512.80	0	8	0	8	3,025.60	4	0	0	4	1,512.80	24.00	378.20	9076.80
101 44121504-EN-M02	ENVELOPE, mailing, with window	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102 44111912-ER-R01	ERASER, FELT, for blackboard/whiteboard	0	0	12	12	123.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	10.30	123.60
103 44122118-FA-P01	FASTENER, metal, non-sharp edges	0	0	30	30	2,502.30	0	6	0	6	500.46	0	30	0	30	2,502.30	0	0	0	0	0.00	66.00	83.41	5505.06
104 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105 44122018-FI-D01	FILE TAB DIVIDER, Bristol board, for A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106 44122018-FI-D02	FILE TAB DIVIDER, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107 44122011-FO-R01	FOLDER, fancy, with slide, A4	0	0	7	7	1,892.80	0	7	0	7	1,892.80	0	7	0	7	1,892.80	1	0	0	1	270.40	22.00	270.40	5948.80
108 44122011-FO-R02	FOLDER, fancy, with slide, legal	0	0	980	980	205,642.40	0	76	0	76	23,702.88	0	984	0	984	306,889.92	72	0	0	72	22,455.36	2,112.00	311.88	658690.56
109 44122011-FO-LO1	FOLDER, L-type, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110 44122011-FO-LO2	FOLDER, L-type, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111 44122027-FO-R01	FOLDER, preboard	0	0	8	8	7,621.12	0	5	0	5	4,763.20	0	7	0	7	6,668.48	3	0	0	3	2,857.92	23.00	952.64	21910.72
112 44122011-FO-T03	FOLDER, with tab, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113 44122011-FO-T04	FOLDER, with tab, legal	0	0	39	39	12,533.04	0	7	0	7	2,249.52	0	37	0	37	11,890.32	8	0	0	8	2,570.88	91.00	321.36	28243.76
114 44122008-TT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115 44111515-MF-B02	MAGAZINE FILE BOX, large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116 44121716-MA-P01	MARKER, fluorescent	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
117	44121708-MW-B01 MARKER, whiteboard, black	piece	0	0	42	42	561.96	0	40	0	40	535.20	0	45	0	45	602.10	30	0	0	30	401.40	157.00	13.38	2100.66
118	44121708-MW-B02 MARKER, whiteboard, blue	piece	0	0	38	38	508.44	0	35	0	35	468.30	0	41	0	41	548.58	25	0	0	25	334.50	139.00	13.38	1859.82
119	44121708-MW-B03 MARKER, whiteboard, red	piece	0	0	3	3	40.14	0	6	0	6	80.28	0	5	0	5	66.90	3	0	0	3	40.14	17.00	13.38	227.46
120	44121708-MP-B01 MARKER, permanent, black, bullet type	piece	0	0	84	84	754.32	0	42	0	42	377.16	0	85	0	85	763.30	33	0	0	33	296.34	244.00	8.98	2191.12
121	44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	0	0	79	79	709.42	0	42	0	42	377.16	0	90	0	90	808.20	33	0	0	33	296.34	244.00	8.98	2191.12
122	44121708-MP-B03 MARKER, permanent, red, bullet type	piece	0	0	21	21	188.58	0	13	0	13	116.74	0	18	0	18	161.64	7	0	0	7	62.86	59.00	8.98	529.82
123	44122104-FC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	12	12	93.12	0	42	0	42	325.92	0	39	0	39	302.64	15	0	0	15	116.40	108.00	7.76	838.08
124	44122104-FC-X02 PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	93	93	1,281.54	0	112	0	112	1,543.36	0	120	0	120	1,655.60	76	0	0	76	1,047.28	401.00	13.78	5525.78
125	44121706-FE-L01 PENCIL, lead, with eraser	box	0	0	47	47	977.13	0	55	0	55	1,143.45	0	75	0	75	1,595.25	33	0	0	33	686.07	210.00	20.79	4365.90
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	20	20	4,795.80	0	30	0	30	7,193.70	0	41	0	41	9,831.39	8	0	0	8	1,918.32	99.00	239.79	2379.21
127	44122101-RU-B01 RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SP-R01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	0	0	10	10	148.20	0	10	0	10	148.20	0	9	0	9	133.38	7	0	0	7	103.74	36.00	14.82	533.52
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	2	0	2	66.86	0	0	0	0	0.00	2	0	0	2	66.86	4.00	33.43	133.72
131	44103202-05-M01 DATING AND STAMPING MACHINE	piece	0	0	6	6	2,723.76	0	9	0	9	4,085.64	0	10	0	10	4,539.60	2	0	0	2	907.92	27.00	453.96	12256.92
132	44121619-F5-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	3	3	608.01	0	9	0	9	1,824.03	0	6	0	6	1,216.02	2	0	0	2	405.34	20.00	202.67	4053.40
133	44101602-RU-P01 PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
134	44121618-SS-S01 SCISSORS, symmetrical	pair	0	0	28	28	1,135.68	0	10	0	10	405.60	0	33	0	33	1,338.48	0	0	0	0	0.00	71.00	40.56	2879.76
135	44121615-ST-S01 STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	18	18	16,455.96	0	8	0	8	7,313.76	0	20	0	20	18,284.40	3	0	0	3	2,742.66	49.00	914.22	44796.78
137	44121613-SK-P01 STAPLE REMOVER, plier type	piece	0	0	19	19	473.10	0	9	0	9	224.10	0	20	0	20	498.00	1	0	0	1	24.90	49.00	24.90	1220.10
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	2	0	2	128.40	0	2	0	2	128.40	0	0	0	0	0.00	4.00	64.20	256.80
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01 CALCULATOR, compact	unit	0	0	0	0	0.00	0	5	0	5	1,794.25	0	0	0	0	0.00	5	0	0	5	1,794.25	10.00	346.85	3468.50
141	44101714-PX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	5	5	46,488.00	0	3	0	3	27,892.80	0	3	0	3	27,892.80	3	0	0	3	27,892.80	14.00	9297.60	130166.40
143	44101603-FS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
144	44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04 INK CART, BROTHER LC57B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03 Toner Cart, Brother TN-456 C/YAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03 TONER CART, SAMSUNG ML-D289B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Monthly Quantity Requirement												Q4												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount		
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04		0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	52	52	53,539.20	0	63	0	63	64,864.80	0	63	0	63	64,864.80	27	0	0	27	27,799.20	205.00	1029.60	211068.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	63	63	49,140.00	0	83	0	83	64,740.00	0	83	0	83	64,740.00	28	0	0	28	21,940.00	257.00	780.00	200460.00	
157	44103105-EP-B17	INK CART, EPSON C131664200 (T6642), Black	cart	0	0	57	57	14,227.20	0	34	0	34	8,486.40	0	36	0	36	8,965.60	21	0	0	21	5,241.60	148.00	249.60	36940.80	
158	44103105-EP-C17	INK CART, EPSON C131664100 (T6641), Cyan	cart	0	0	33	33	8,236.80	0	31	0	31	7,737.60	0	32	0	32	7,987.20	21	0	0	21	5,241.60	117.00	249.60	29803.20	
159	44103105-EP-M17	INK CART, EPSON C131664300 (T6643), Magenta	cart	0	0	33	33	8,236.80	0	31	0	31	7,737.60	0	32	0	32	7,987.20	21	0	0	21	5,241.60	117.00	249.60	29803.20	
160	44103105-EP-Y17	INK CART, EPSON C131664400 (T6644), Yellow	cart	0	0	33	33	8,236.80	0	31	0	31	7,737.60	0	32	0	32	7,987.20	21	0	0	21	5,241.60	117.00	249.60	29803.20	
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP22), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P88	INK Cartridge, HP C9397A (HP72), 66ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C88	INK Cartridge, HP C9398A (HP72), 66ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M88	INK Cartridge, HP C9399A (HP72), 66ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72), 66ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-C48	INK Cartridge, HP C9401A (HP72), 66ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP C0640AA, (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP C0643AA, (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	10	10	6,416.80	0	10	0	10	6,416.80	0	10	0	10	6,416.80	10	0	0	10	6,416.80	40.00	641.68	25667.20	
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	10	10	6,416.80	0	10	0	10	6,416.80	0	10	0	10	6,416.80	10	0	0	10	6,416.80	40.00	641.68	25667.20	
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	10	10	6,416.80	0	10	0	10	6,416.80	0	10	0	10	6,416.80	10	0	0	10	6,416.80	40.00	641.68	25667.20	
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	10	10	13,468.00	0	10	0	10	13,468.00	0	10	0	10	13,468.00	10	0	0	10	13,468.00	40.00	1346.80	53872.00	
179	44103105-HP-B20	INK CART, HP C15611AA, (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00	
180	44103105-HP-T20	INK CART, HP C15621AA, (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00	
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
185	44103105-HP-B43	INK CART, HP C1064AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00	
186	44103105-HP-C43	INK CART, HP C1065AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00	
187	44103105-HP-M43	INK CART, HP C1067AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00	
188	44103105-HP-Y43	INK CART, HP C1068AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00	
189	44103105-HP-B36	INK CART, HP C1069AA, (HP974), Black	cart	0	0	85	85	31,116.80	0	35	0	35	12,812.80	0	58	0	58	21,232.64	30	0	0	30	10,962.40	208.00	366.08	76144.64	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
190	44103105-HR-INK CART, HP CM693A, (HP704), Tri-color	cart	0	0	65	65	23,795.20	0	50	0	50	18,304.00	0	33	0	33	12,080.64	25	0	25	9,152.00	173.00	366.08	63331.84
191	44103105-HR-INK CART, HP CZ107A, (HP678), Black	cart	0	0	95	95	34,777.60	0	75	0	75	27,456.00	0	73	0	73	26,723.84	55	0	55	20,134.40	298.00	366.08	109091.84
192	44103105-HR-INK CART, HP CZ108A, (HP678), Tri-color	cart	0	0	65	65	23,795.20	0	45	0	45	16,473.60	0	43	0	43	15,741.44	25	0	25	9,152.00	178.00	366.08	63162.24
193	44103105-HR-INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	12	0	12	3,744.00	0	12	0	12	3,744.00	0	0	0	0.00	24.00	312.00	7488.00
194	44103105-HR-INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	4	0	4	1,027.52	0	4	0	4	1,027.52	0	0	0	0.00	8.00	256.88	2055.04
195	44103105-HR-INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	4	0	4	1,027.52	0	4	0	4	1,027.52	0	0	0	0.00	8.00	256.88	2055.04
196	44103105-HR-INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	4	0	4	1,027.52	0	4	0	4	1,027.52	0	0	0	0.00	8.00	256.88	2055.04
197	44103105-HR-INK Cartridge, HP F6V264A (HP680) Tri-color	cart	0	0	215	215	87,204.00	0	227	0	227	92,071.20	0	227	0	227	92,071.20	200	0	200	81,120.00	869.00	405.60	352466.40
198	44103105-HR-INK Cartridge, HP F6V27A (HP680) Black	cart	0	0	135	135	54,756.00	0	147	0	147	59,623.20	0	147	0	147	59,623.20	125	0	125	50,700.00	554.00	405.60	224702.40
199	44103105-HR-INK Cartridge, HP US515A (HP935) Cyan	cart	0	0	0	0	0.00	0	10	0	10	9,957.50	0	8	0	8	7,966.00	5	0	5	4,978.75	23.00	995.75	22902.25
200	44103105-HR-INK Cartridge, HP US544A (HP935) Magenta	cart	0	0	0	0	0.00	0	10	0	10	9,957.50	0	8	0	8	7,966.00	5	0	5	4,978.75	23.00	995.75	22902.25
201	44103105-HR-INK Cartridge, HP US577A (HP935) Yellow	cart	0	0	0	0	0.00	0	10	0	10	9,957.50	0	8	0	8	7,966.00	5	0	5	4,978.75	23.00	995.75	22902.25
202	44103105-HR-INK Cartridge, HP US604A (HP935) Black	cart	0	0	0	0	0.00	0	10	0	10	49,566.00	0	8	0	8	39,652.80	5	0	5	24,783.00	23.00	4956.60	114001.80
203	44103105-HX-INK Cartridge, HP US63A (HP935X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
204	44103105-HX-INK Cartridge, HP US664A (HP935X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
205	44103105-HX-INK Cartridge, HP US694A (HP935X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
206	44103105-HX-INK Cartridge, HP US72A (HP935X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
207	44103105-HR-INK Cartridge, HP T6L89A (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	453.62
208	44103105-HR-INK Cartridge, HP T6L93A (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	453.62
209	44103105-HR-INK Cartridge, HP T6L97A (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	453.62
210	44103105-HR-INK Cartridge, HP T6M02A (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	741.28	741.28
211	44103112-EP-INK Cartridge, HPSON C13501S516 (A8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.43	77.43
212	44103112-EP-INK Cartridge, HPSON C13501S531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	736.32	736.32
213	44103112-EP-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.94	77.94
214	44103103-BR-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	2685.28
215	44103103-BR-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80	1892.80
216	44103103-BR-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	2685.28
217	44103103-BR-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3567.20	3567.20
218	44103103-BR-INK Cartridge, HPSON C13501S532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5002.40	5002.40
219	44103103-HR-INK Cartridge, HP C9435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3380.00	3380.00
220	44103103-HR-INK Cartridge, HP C9590A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3337.36	3337.36
221	44103103-HR-INK Cartridge, HP C9355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7332.00	7332.00
222	44103103-HR-INK Cartridge, HP C9278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3952.00	3952.00
223	44103103-HR-INK Cartridge, HP C9284A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3432.00	3432.00
224	44103103-HR-INK Cartridge, HP C9310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2614.56	2614.56
225	44103103-HR-INK Cartridge, HP C9311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	2542.80
226	44103103-HR-INK Cartridge, HP C9312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	2542.80

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount				
227	44103103-HR-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
228	44103103-HR-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2916.16		0.00
229	44103103-HR-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
230	44103103-HR-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
231	44103103-HR-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
232	44103103-HR-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8476.00		0.00
233	44103103-HR-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6990.40		0.00
234	44103103-HR-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
235	44103103-HR-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
236	44103103-HR-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
237	44103103-HR-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	10	10	42,016.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	42016.00		0.00
238	44103103-HR-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	6	6	36,067.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20		36067.20
239	44103103-HR-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	6	6	36,067.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20		36067.20
240	44103103-HR-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	6	6	36,067.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20		36067.20
241	44103103-HR-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80		0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00		0.00
243	44103103-HR-B32	TONER Cartridge, HP CE717A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.08		0.00
244	44103103-HR-B33	TONER Cartridge, HP CE726A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60		0.00
245	44103103-HR-B35	TONER Cartridge, HP CE780A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00		0.00
246	44103103-HR-B31	TONER CART, HP CE780XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	9004.32		0.00
247	44103103-HR-B36	TONER Cartridge, HP CE781A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8606.00		0.00
248	44103103-HR-B37	TONER Cartridge, HP CE783A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70		0.00
249	44103103-HX-B31	TONER Cartridge, HP CE783XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4056.00		0.00
250	44103103-HR-B38	TONER Cartridge, HP CE787A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10051.00		0.00
251	44103103-HX-B32	TONER Cartridge, HP CE783XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00		0.00
252	44103103-HR-B60	TONER Cartridge, HP CE735A Black LJ	cart	0	0	6	6	17,409.60	0	6	6	6	17,409.60	0	6	6	6	6	6	6	0.00	0.00	2901.60		69638.40
253	44103103-HR-C60	TONER Cartridge, HP CE735A Cyan LJ	cart	0	0	4	4	11,814.40	0	4	4	4	11,814.40	0	4	4	4	4	4	4	0.00	0.00	2953.60		47257.60
254	44103103-HR-Y60	TONER Cartridge, HP CE732A Yellow LJ	cart	0	0	4	4	11,814.40	0	4	4	4	11,814.40	0	4	4	4	4	4	4	0.00	0.00	2953.60		47257.60
255	44103103-HR-M60	TONER Cartridge, HP CE733A Magenta LJ	cart	0	0	4	4	11,814.40	0	4	4	4	11,814.40	0	4	4	4	4	4	4	0.00	0.00	2953.60		47257.60
256	44103103-HR-B61	TONER Cartridge, HP CE736A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HR-C61	TONER Cartridge, HP CE7361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24		0.00
258	44103103-HR-Y61	TONER Cartridge, HP CE7362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24		0.00
259	44103103-HR-M61	TONER Cartridge, HP CE7363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24		0.00
260	44103103-HR-B62	TONER Cartridge, HP CE400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3429.78		0.00
261	44103103-HR-C62	TONER Cartridge, HP CE401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83		0.00
262	44103103-HR-Y62	TONER Cartridge, HP CE402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83		0.00
263	44103103-HR-M62	TONER Cartridge, HP CE403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	10	10	74,412.00	0	4	4	4	29,764.80	0	4	0	4	29,764.80	4	0	0	4	29,764.80	22.00	7441.20	163706.40	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP411A) cyan	cart	0	0	6	6	33,696.00	0	4	4	4	22,464.00	0	4	0	4	22,464.00	4	0	0	4	22,464.00	18.00	5616.00	101088.00	
267	44103103-HX-C64	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	6	6	44,834.40	0	4	4	4	29,889.60	0	4	0	4	29,889.60	4	0	0	4	29,889.60	18.00	7472.40	134503.20	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	6	6	33,696.00	0	4	4	4	22,464.00	0	4	0	4	22,464.00	4	0	0	4	22,464.00	18.00	5616.00	101088.00	
269	44103103-HX-Y64	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
271	44103103-HX-M64	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00		0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00		0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40		0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58		0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00		0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14		0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24		0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40		0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00		0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60		0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00		0.00
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	4	4	1,139.36	0	0	0	0	0.00	0	4	0	4	1,139.36	0	0	0	0	0.00	8.00	2891.84		2278.72
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9189), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21		0.00
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11441.00		0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25		0.00
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64		0.00
FURNITURE AND FURNISHINGS																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	36.41	0.00
300	60121514-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4.37	0.00
301	60121514-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	20.26	0.00
302	60121514-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	20.26	0.00
303	60121514-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	154.84	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type						0	0.00					0	0.00			0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type						0	0.00					0	0.00			0	0.00	0.00
3	44111905-WB-N01	White Board						0	0.00					0	0.00			0	0.00	0.00
4	44111911-WB-D01	White Board, Digital						0	0.00					0	0.00			0	0.00	0.00
5	52161505-TV-S01	SMART Television						0	0.00					0	0.00			0	0.00	0.00
6	52161520-MC-W01	Microphone						0	0.00					0	0.00			0	0.00	0.00
7	52161512-SP-K01	Speakers						0	0.00					0	0.00			0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
8	32101514-AM-P01	Amplifier				0	0.00						0	0.00						0	0.00				0.00
9	52161517-EQ-B01	Equaliser				0	0.00						0	0.00						0	0.00				0.00
10	46171615-HD-C01	HD Camera				0	0.00						0	0.00						0	0.00				0.00
11	45121504-D5-C01	DSLR Camera				0	0.00						0	0.00						0	0.00				0.00
12	45121516-VH-C01	HD Video Camera				0	0.00						0	0.00						0	0.00				0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00						0	0.00						0	0.00				0.00
14	39112102-LB-B01	LED bulb				0	0.00						0	0.00						0	0.00				0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00						0	0.00						0	0.00				0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00						0	0.00						0	0.00				0.00
17	43212105-PP-C01	Portable Printer				0	0.00						0	0.00						0	0.00				0.00
18	43211509-AI-C01	Android Tablet				0	0.00						0	0.00						0	0.00				0.00
19	43222610-HS-C01	Hub/Switches				0	0.00						0	0.00						0	0.00				0.00
20	43222609-NR-C01	Network Routers				0	0.00						0	0.00						0	0.00				0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00						0	0.00						0	0.00				0.00
22	43211711-SF-C01	Scanner, Flatbed				0	0.00						0	0.00						0	0.00				0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00						0	0.00						0	0.00				0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00						0	0.00						0	0.00				0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00						0	0.00						0	0.00				0.00
26	43191501-MP-C01	Mobile Phone				0	0.00						0	0.00						0	0.00				0.00
27	43211711-SC-C01	Scanner, Colored, Double sided, feeder type				0	0.00						0	0.00						0	0.00				0.00
28	53121601-GB-C01	GO BAG, for disaster relief, rescue operations				0	0.00						0	0.00						0	0.00				0.00
29	60104701-SP-C01	Solar Panel				0	0.00						0	0.00						0	0.00				0.00
30	46161604-LV-I01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00						0	0.00						0	0.00				0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00						0	0.00						0	0.00				0.00
32	46181502-RF-C01	Bullet proof vest				0	0.00						0	0.00						0	0.00				0.00
33	25121502-WW-C01	Wheels, _____ (type of vehicle)				0	0.00						0	0.00						0	0.00				0.00
34	40161513-FF-C01	Fuel Filters				0	0.00						0	0.00						0	0.00				0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00						0	0.00						0	0.00				0.00
36	26111729-AB-C01	Auto Battery				0	0.00						0	0.00						0	0.00				0.00
37		Airconditioning Maintenance Services	lot			0	30,000.00						0	130,000.00						0	130,000.00				370000.00
38		Catering Services	lot			0	0.00						0	0.00						0	100,000.00				200000.00
39		Chemicals & Non-Chemicals	lot			0	426,325.00						0	0.00						0	0.00				426325.00
40		Construction Supplies & Safety and Occupational Product	lot			0	51,389.38						0	0.00						0	0.00				51389.38
41		Field Equipment	lot			0	0.00						0	1,728,325.00						0	1,311,825.00				3050150.00
42		Fuels and Lubricants	lot			0	2,721,800.00						0	2,728,520.00						0	2,721,800.00				10900040.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
43	Laboratory Apparatus/Equipment and Accessories	lot				0	900,000.00				0	0.00				0	0.00				0	0.00	0.00	0.00	900000.00
44	Quick Response & TESDA Equipment	lot				0	0.00				0	346,500.00				0	0.00				0	0.00	0.00	0.00	346500.00
45	Repair and Maintenance of Computers	lot				0	50,000.00				0	100,000.00				0	100,000.00				50,000.00	0.00	0.00	0.00	300000.00
46	Repair and Maintenance of Office Equipments	lot				0	0.00				0	125,000.00				0	50,000.00				75,000.00	0.00	0.00	0.00	250000.00
47	Repair and Maintenance of Printers/Copiers	lot				0	100,000.00				0	380,000.00				0	250,000.00				180,000.00	0.00	0.00	0.00	910000.00
48	Repair and Maintenance of Service Vehicle	lot				0	300,000.00				0	1,552,943.00				0	1,622,353.00				1,243,148.00	0.00	0.00	0.00	478444.00
49	Repair and Primers/Calibration of Weighing Scales	lot				0	0.00				0	100,000.00				0	0.00				100,000.00	0.00	0.00	0.00	200000.00
50	Security Services	lot				0	1,377,398.88				0	1,377,398.88				0	1,377,398.88				1,377,398.88	0.00	0.00	0.00	5509995.52
51	Supplies and Materials	lot				0	0.00				0	1,972,465.00				0	0.00				1,139,480.00	0.00	0.00	0.00	3131885.00
52	Training Kit and Seminar Supplies	lot				0	75,000.00				0	807,200.00				0	1,019,700.00				270,000.00	0.00	0.00	0.00	2171900.00
53	Training/Workshop Pertaining to Maintenance	lot				0	30,000.00				0	30,000.00				0	30,000.00				30,000.00	0.00	0.00	0.00	120000.00
54	Various Freight and Handling of Equipment	lot				0	0.00				0	170,000.00				0	0.00				170,000.00	0.00	0.00	0.00	340000.00
COLOR COMPOUNDS AND DISPERSIONS																									
55	Ink for Permanent Marker (black)	bits			19	19	1,900.00		19		19	1,900.00		19		19	1,900.00		19		19	1,900.00	76.00	300.00	7600.00
56	Ink for Permanent Marker (blue)	bits			2	2	200.00		2		2	200.00		2		2	200.00		2		2	200.00	8.00	100.00	800.00
57	Ink for Whiteboard Marker (black)	bits			1	1	170.00		1		1	170.00		1		1	170.00		1		1	170.00	4.00	170.00	680.00
FILMS																									
58	Cover, pnc - thick/ A4 size; good quality	bis			17	17	7,905.00		42		42	19,530.00		27		27	12,555.00		17		17	7,905.00	103.00	465.00	47895.00
59	Cover, pnc - thick/legal size; good quality	bis			2	2	1,120.00		32		32	17,920.00		17		17	9,520.00		7		7	3,680.00	58.00	560.00	32480.00
60	Film, Transparency A4 Size (Acetate)	bis			2	2	750.00		2		2	750.00		2		2	750.00		2		2	750.00	8.00	375.00	3000.00
61	Laminating Film, 13" x 50m	reams			1	1	1,199.00		1		1	1,199.00		1		1	1,199.00		1		1	1,199.00	4.00	1199.00	4796.00
62	Laminating Film, legal size; good quality	reams			10	10	11,900.00		4		4	4,760.00		6		6	7,140.00		2		2	2,380.00	22.00	1190.00	26180.00
PAPER MATERIALS AND PRODUCTS																									
63	Apprehension Report, Offset Printing	booklet			25	25	7,187.50		25		25	7,187.50		25		25	7,187.50				0	0.00	75.00	287.50	21562.50
64	C25 Paper 130gm, A4 Size	pcs			300	300	2,100.00		200		200	1,400.00				0	0.00				0	0.00	500.00	7.00	3500.00
65	C25 (magazine paper), A3 size (300gm;200lbs;38x25)	pcs			50	50	675.00				0	0.00		50		50	675.00				0	0.00	100.00	13.50	1350.00
66	C25 (magazine paper), A3 size (mini glossy 170gm 25x25x38)	pcs			250	250	2,750.00				0	0.00		250		250	2,750.00				0	0.00	500.00	11.00	5500.00
67	Notebook; 80 leaves composition; w/plastic cover	pcs				0	0.00		50		50	1,350.00		25		25	675.00		50		50	1,350.00	125.00	27.00	3375.00
68	Note pad/stock-on - size 3" x 6" assd; Colors; good/high quality	pcs				0	0.00		6		6	432.00		4		4	288.00				0	0.00	10.00	72.00	720.00
69	Note pad/stock-on - size 3" x 5" assd; Colors; good/high quality	pcs			13	13	845.00		13		13	845.00		12		12	780.00				0	0.00	38.00	65.00	2470.00
70	Note pad/stock-on - size: 3" x 1 7/8" yellow; good/high quality	pcs			5	5	250.00				0	0.00		5		5	250.00				0	0.00	10.00	50.00	500.00
71	Note pad/stock-on - size 3" x 2" assd; Colors; good quality	pcs			40	40	1,400.00				0	0.00		40		40	1,400.00				0	0.00	80.00	35.00	2880.00
72	Note pad/stock-on - size 2" x 2" assd; Colors; good quality	pcs			10	10	300.00		16		16	480.00		4		4	120.00				0	0.00	30.00	30.00	900.00
73	Note pad/stock-on - size 1/2" x 3" assd; Colors; good quality	pcs			40	40	1,200.00		76		76	2,280.00		59		59	1,770.00		25		25	750.00	200.00	30.00	6000.00
74	Paper, board specially A4 size; 80gm; (assorted colors); good quality	pcs			17	17	646.00		7		7	266.00		7		7	266.00				7	266.00	38.00	38.00	1444.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
75	Paper, board specialty legal size, 200gsm (assorted colors), good quality	pkts			110	110	6,930.00		310		310	19,530.00		405		405	25,515.00	5			5	315.00	830.00	63.00	52290.00
76	Paper, colored, A4 size, 80 gsm (assorted colors); good quality	pkts			155	155	7,285.00		92		92	4,324.00		147		147	6,909.00	80			80	3,760.00	474.00	47.00	22278.00
77	Paper, Manila	pcs			45	45	225.00		20		20	100.00		45		45	225.00	20			20	100.00	130.00	5.00	650.00
78	PAPER, MULTICOPI, A3, 70 gsm	reams			198	198	104,940.00		318		318	169,540.00		286		286	151,580.00	231			231	122,430.00	1,033.00	530.00	547,990.00
79	PAPER, MULTICOPI, short, 80gsm	reams			5	5	1,475.00		10		10	2,950.00		10		10	2,950.00	5			5	1,475.00	30.00	295.00	8850.00
BATTERIES AND CELLS AND ACCESSORIES																									
80	Battery, AA, 2 pcs./pkg.(rechargeable)	pkts			42	42	33,810.00		45		45	36,225.00		57		57	45,885.00	20			20	16,100.00	164.00	805.00	130200.00
81	Battery, AAA, 2 pcs./pkg.(rechargeable)	pkts			28	28	20,440.00		37		37	27,010.00		52		52	37,960.00	11			11	8,030.00	128.00	730.00	99440.00
82	Rechargeable AA and AAA Battery Charger with 4 AA (with rechargeable batteries)	pcs			2	2	3,300.00		4		4	6,600.00		4		4	6,600.00				0	0.00	10.00	1650.00	16500.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
83	Glue Stick (big)	tube			7	7	616.00		7		7	616.00		12		12	1,056.00	7			7	616.00	33.00	88.00	2904.00
84	Staple Refill Wires No. 110FE	bbs			5	5	13,200.00		6		6	15,840.00		8		8	21,120.00				0	0.00	19.00	2640.00	50160.00
85	Staple wire, HD - 315, 24mm	bbs				0	0.00		5		5	700.00		5		5	700.00				0	0.00	10.00	140.00	1400.00
86	Staple wire, HD - 315, 10mm	bbs			5	5	150.00		15		15	450.00		15		15	450.00	5			5	150.00	40.00	30.00	1200.00
87	Staple Wire, 1215H-H	bbs			15	15	1,080.00		15		15	1,080.00		15		15	1,080.00				0	0.00	45.00	72.00	3240.00
88	Tape, double sided; 2" w	roll			15	15	1,500.00		15		15	1,500.00		15		15	1,500.00	10			10	1,000.00	55.00	100.00	5500.00
89	Tape, double sided; 1" w	roll			112	112	4,704.00		59		59	2,478.00		107		107	4,694.00	39			39	1,538.00	317.00	42.00	13314.00
90	Tape, double sided; 1/2"	roll			91	91	2,093.00		103		103	2,389.00		107		107	2,461.00	71			71	1,533.00	372.00	23.00	8556.00
91	Tape, duct 2" w (thick/good quality) grey	roll			59	59	12,980.00		59		59	12,980.00		72		72	15,960.00	30			30	6,000.00	220.00	220.00	40400.00
92	Tape, duct 2" w (thick/good quality) blue	roll			18	18	3,960.00		13		13	2,860.00		23		23	5,060.00	3			3	660.00	57.00	220.00	12540.00
93	Tape, magic 1" w	roll			38	38	14,630.00		37		37	14,245.00		38		38	14,630.00	32			32	12,380.00	145.00	385.00	55825.00
94	Tape, magic 2" w	roll			5	5	2,250.00		5		5	2,250.00		5		5	2,250.00				0	0.00	15.00	450.00	6750.00
95	Tape, transparent 3/4" w (thick)	roll			5	5	140.00		5		5	140.00		5		5	140.00				0	0.00	15.00	28.00	420.00
96	Tape, transparent 1/2" w (thick)	roll			6	6	126.00		6		6	126.00		6		6	126.00	6			6	126.00	24.00	21.00	504.00
97	Tape, packaging 3" w	roll			39	39	2,495.00		47		47	3,008.00		44		44	2,816.00	34			34	2,176.00	164.00	64.00	10466.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
98	Duplex Wire # 10 (10 rms)	rolls			1	1	10,380.00		2		2	20,760.00		2		2	20,760.00				0	0.00	5.00	10380.00	51900.00
99	Fluorescent tubes, slim, 18watts	pcs			200	200	26,000.00				0	0.00		200		200	26,000.00				0	0.00	400.00	130.00	52000.00
100	Fluorescent Starter, 40W, 220V, good quality	pcs				0	0.00		10		10	830.00		10		10	830.00				0	0.00	20.00	83.00	1660.00
101	LED Bulb 9W, good quality	pcs			21	21	3,465.00		51		51	8,415.00		47		47	7,755.00	17			17	2,805.00	136.00	165.00	22440.00
102	LED Fluorescent Tube, 40W, 220V	pcs			18	18	4,680.00		28		28	7,280.00		28		28	7,280.00	18			18	4,680.00	92.00	260.00	23920.00
103	LED Straight Fluorescent Tubes 40W, 220V, good quality	pcs				0	0.00		30		30	7,800.00		30		30	7,800.00				0	0.00	60.00	260.00	15600.00
104	Male Plug	pcs				0	0.00		10		10	290.00		5		5	145.00				0	0.00	15.00	29.00	435.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2022)		Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug						Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
105	Universal 3-gang Convenience Outlet	pcs				0	0.00		3		3	1,305.00		3		3	1,305.00				0	0.00	6.00	435.00		2610.00
106	Universal Outlet Extension Cord, 5 & 5 Adapter and Sockets (individual switch per socket)	pcs			3	3	5,250.00		5		5	8,750.00		5		5	8,750.00				0	0.00	13.00	1750.00		22750.00
CLEANING EQUIPMENT AND SUPPLIES																										
107	Bleaching Liquid (1092ml)	blts			62	62	8,370.00		84		84	11,340.00		89		89	12,015.00	50			50	6,750.00	285.00	135.00		38475.00
108	Broom Ordinary	pcs		6	6	6	420.00		1		1	70.00		6		6	420.00	1			1	70.00	14.00	70.00		980.00
109	Brush, toilet, push w/ handle	pcs		39	39	39	5,382.00		32		32	4,416.00		39		39	5,382.00	20			20	2,760.00	130.00	138.00		17940.00
110	Brush with handle	pcs		4	4	4	484.00		6		6	726.00		6		6	726.00	4			4	484.00	20.00	121.00		2420.00
111	Car cleanser	bot		20	20	20	12,300.00		25		25	15,375.00		20		20	12,300.00	25			25	15,375.00	90.00	615.00		55380.00
112	Car Freshener organic (Cherry and Strawberry Flavor)	pcs		69	69	69	24,150.00		41		41	14,350.00		65		65	22,750.00	25			25	8,750.00	200.00	350.00		70000.00
113	Car Shampoo	bot		36	36	36	11,700.00		43		43	13,975.00		38		38	12,350.00	31			31	10,075.00	148.00	325.00		48100.00
114	Cleaner, glass; spray type 500 mL	blts		42	42	42	8,106.00		53		53	10,229.00		54		54	10,422.00	36			36	6,246.00	185.00	193.00		35705.00
115	Cleaner, toilet bowl/gal.	gal		64	64	64	6,720.00		64		64	6,720.00		67		67	7,035.00	47			47	4,935.00	242.00	105.00		25410.00
116	Cleaner (Stain Remover, Lavatory)	bot		8	8	8	1,380.00		8		8	1,380.00		8		8	1,380.00	8			8	1,380.00	32.00	172.50		5520.00
117	Cloth Bag (Door Mat) rectangular size	pcs		10	10	10	770.00				0	0.00		10		10	770.00				0	0.00	20.00	77.00		1540.00
118	Deodorizer, bathroom	blts		80	80	80	16,000.00		56		56	11,200.00		81		81	16,200.00	45			45	9,000.00	262.00	200.00		52400.00
119	Dehtwashing Liquid, 600ml	blts		153	153	153	33,966.00		127		127	28,194.00		166		166	36,852.00	83			83	18,426.00	529.00	222.00		117438.00
120	Duster - Feather	pcs		14	14	14	1,890.00		6		6	810.00		17		17	2,295.00	5			5	675.00	42.00	135.00		5670.00
121	Duster plastic ; good quality	pcs		4	4	4	672.00		12		12	2,016.00		4		4	672.00	8			8	1,344.00	28.00	168.00		4704.00
122	Dust mop head; 36" heavy duty	pcs		4	4	4	1,824.00		10		10	4,560.00		6		6	2,736.00	8			8	3,456.00	28.00	456.00		12768.00
123	Dust mop - big/large; wood handle; good quality; 36"	pcs		2	2	2	3,300.00		6		6	9,900.00		2		2	3,300.00	6			6	9,900.00	16.00	1650.00		26400.00
124	Fabric conditioner (antibac) refill, 800 mL	blts		46	46	46	11,500.00		55		55	13,750.00		51		51	12,750.00	43			43	10,750.00	195.00	250.00		48750.00
125	Feather duster	pcs		4	4	4	480.00		2		2	240.00		1		1	120.00				0	0.00	7.00	120.00		840.00
126	Floor & Door Mat Large 610mmx914mm; good quality; heavy duty; black	pcs		2	2	2	2,470.00		5		5	6,175.00		2		2	2,470.00	5			5	6,175.00	14.00	1235.00		17290.00
127	Floor mop with squeezer (scotch bright)	pcs		2	2	2	2,290.00		5		5	5,725.00		3		3	3,435.00	3			3	3,435.00	13.00	1145.00		14885.00
128	Rat/Ry catcher; flypaper; bag	pcs		28	28	28	2,884.00		35		35	3,605.00		35		35	3,605.00	23			23	2,369.00	121.00	103.00		12463.00
129	Ry/Rat Killer	pkt		3	3	3	624.00		3		3	624.00		3		3	624.00	3			3	624.00	12.00	208.00		2496.00
130	Garbage bag - SMALL size (10pcs/pk)	roll		53	53	53	2,544.00		103		103	4,944.00		103		103	4,944.00	28			28	1,344.00	287.00	48.00		13776.00
131	Hand gloves; heavy duty; rubber	pairs		14	14	14	2,870.00		17		17	3,465.00		15		15	3,075.00	10			10	2,050.00	56.00	205.00		11480.00
132	Hand towel good quality;	pcs		22	22	22	2,112.00		24		24	2,304.00		19		19	1,824.00	22			22	2,112.00	87.00	96.00		8352.00
133	Mop Squeezer 32 litres	pcs		1	1	1	4,540.00		1		1	4,540.00		1		1	4,540.00	1			1	4,540.00	4.00	4540.00		18160.00
134	Muriatic Acid ; pure 1 liter	blts		15	15	15	1,200.00		7		7	560.00		5		5	400.00	5			5	400.00	32.00	80.00		2560.00
135	Muriatic Acid - per gallon	gal		32	32	32	7,956.00		17		17	4,216.00		37		37	9,176.00	12			12	2,976.00	98.00	246.00		24304.00
136	Oil/Lubricant	blts		9	9	9	1,620.00		14		14	2,520.00		14		14	2,520.00	14			14	2,520.00	51.00	180.00		9180.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
					Q1 AMOUNT				Q2 AMOUNT					Q3 AMOUNT					Q4 AMOUNT					
137	Pail, plastic (big) 5 gals.	pcs			8	8	3,960.00			3		3	1,485.00			8		8	3,960.00			19.00	495.00	9405.00
138	Pump for Toilet Bowl; good quality	pcs			8	8	1,640.00			1		1	205.00			6		6	1,230.00	1		16.00	205.00	3280.00
139	Bag, car, charcoal; big size/synthetic	pcs			22	22	6,292.00			31		31	8,866.00			26		26	7,436.00	27		106.00	286.00	30316.00
140	Bag, clean up; all purpose (cheap/dirty)	pcs			7	7	2,170.00			7		7	2,170.00			7		7	2,170.00	7		28.00	310.00	8680.00
141	Bag, cloth, rectangular; big size	pcs			13	13	845.00			13		13	845.00			13		13	845.00	8		47.00	65.00	3055.00
142	Bag lint free; microfiber(2pcs/pack)	pkts			5	5	1,925.00			20		20	7,700.00			20		20	7,700.00	10		55.00	385.00	21175.00
143	Bag, plastic	mtl			45	45	4,635.00			26		26	2,678.00			46		46	4,738.00	25		142.00	103.00	14626.00
144	Sack, empty	pcs			215	215	5,375.00			30		30	750.00			30		30	750.00	20		295.00	25.00	7375.00
145	Scrubbing Pad; green; Big	pcs			19	19	1,216.00			28		28	1,792.00			22		22	1,408.00	8		77.00	64.00	4928.00
146	Sponge; good quality	pcs			14	14	1,022.00			22		22	1,606.00			23		23	1,679.00	13		72.00	73.00	5256.00
147	Tire Wax (500ml)	blts			15	15	6,435.00			24		24	10,296.00			24		24	10,296.00	20		83.00	429.00	35607.00
148	Toilet deodorant cake 100gms.	pcs			86	86	6,278.00			47		47	3,431.00			72		72	5,256.00	36		241.00	73.00	17593.00
149	Trash box with cover; plastic; big; good quality	pcs			0	0	0.00			2		2	760.00			0		0	0.00	2		4.00	380.00	1520.00
150	WD-40 Specialist High Performance Dry Lube (412ml)	blts			17	17	8,415.00			17		17	8,415.00			17		17	8,415.00	16		67.00	495.00	33165.00
151	Wax, Tire 500ml	blts			0	0	0.00			2		2	858.00			2		2	858.00	2		6.00	429.00	2574.00
152	VSI Protector Spray 250ml	blts			2	2	290.00			2		2	290.00			2		2	290.00	2		8.00	145.00	1160.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
153	512GB SSD SATA Hard Drive	pcs			0	0	0.00			6		6	38,400.00			0		0	0.00			6.00	6400.00	38400.00
154	4TB NAS Hard Drive	bss			0	0	0.00			1		1	8,600.00			0		0	0.00			1.00	8600.00	8600.00
155	Desktop Computer (Administrative and Application Use)	unit			0	0	0.00			14		14	1,260,000.00			0		0	0.00			14.00	90000.00	1260000.00
156	Desktop Computer with complete accessories	unit			0	0	0.00			4		4	820,000.00			0		0	0.00			4.00	205000.00	820000.00
157	Digital Copier (Copier, Scanner, Printer)	unit			0	0	0.00			1		1	800,000.00			1		1	800,000.00			2.00	800000.00	1600000.00
158	Laptop / Ultrabook for Administrative Use	unit			0	0	0.00			8		8	760,000.00			0		0	0.00			8.00	95000.00	760000.00
159	Laptop with complete accessories	unit			2	2	280,000.00			4		4	560,000.00			0		0	0.00			6.00	140000.00	840000.00
160	Leadless Soldering Lead	roll			0	0	0.00			2		2	5,000.00			0		0	0.00			2.00	2500.00	5000.00
161	Multifunction Copier, Colored	unit			0	0	0.00			1		1	350,000.00			0		0	0.00	1		2.00	350000.00	700000.00
162	Patch Cord (Factory Crimped) 5m	set			0	0	0.00			50		50	20,000.00			0		0	0.00			50.00	400.00	20000.00
163	Patch Cord (Factory Crimped) 10m	pcs			0	0	0.00			50		50	30,000.00			0		0	0.00			50.00	600.00	30000.00
164	Patch Cord (Factory Crimped) 2m	pcs			0	0	0.00			100		100	25,000.00			0		0	0.00			100.00	250.00	25000.00
165	Plotter/Printer, Copier with color Scanner	unit			0	0	0.00			0		0	0.00			1		1	1,600,000.00			1.00	1600000.00	1600000.00
166	Printer, MFP Color Inkjet A4	unit			0	0	0.00			6		6	168,000.00			0		0	0.00			6.00	28000.00	168000.00
167	Printer, MFP Color Inkjet A3	unit			0	0	0.00			1		1	40,000.00			0		0	0.00			1.00	40000.00	40000.00
168	Printer/Scanner A3	unit			1	1	50,000.00			2		2	100,000.00			2		2	100,000.00			5.00	50000.00	250000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
169	Smart TV 70"	pcs				0	0.00		1		1	104,000.00				0	0.00				0	0.00	1.00	104000.00		104000.00
170	UPS, 1500VA, heavy duty & durable	pcs				0	0.00		4		4	52,000.00				0	0.00				0	0.00	4.00	13000.00		52000.00
171	USB Flash Drive, 32GB, (OTG) good quality	pcs				0	0.00		8		8	7,640.00		8		8	7,640.00				0	0.00	16.00	955.00		15280.00
172	USB Flash Drive, 16GB, (OTG) good quality	pcs				0	0.00		8		8	12,800.00		8		8	12,800.00				0	0.00	16.00	1600.00		25600.00
173	USB Port Hub Type C(good quality)	pcs				0	0.00		4		4	11,840.00		4		4	11,840.00				0	0.00	8.00	2860.00		23680.00
174	UTP Cable	box				0	0.00		1		1	6,000.00				0	0.00				0	0.00	1.00	6000.00		6000.00
175	Wireless Laser Presenter with Nano USB receiver	unit				0	0.00		1		1	7,500.00				0	0.00				0	0.00	1.00	7500.00		7500.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
176	Blade, cutter refill (18mm), 10's/tube	tube			4	4	88.00		4		4	88.00		4		4	88.00		4		4	88.00		308.00
177	Blade cutter, refill, 1" size	pcs	10	10	800.00		7		7	560.00		3		3	240.00		2		2	160.00	22.00	80.00		1760.00
178	Blank Compact Disk,w/ casing Rewritable(branded)	pcs	184	184	12,880.00		39		39	2,730.00				189	13,230.00				24	1,680.00	436.00	70.00		30520.00
179	Calculator, scientific	pcs			0	0.00			5	7,500.00				0	0.00				5	7,500.00	10.00	1500.00		15000.00
180	Calculator (12 digits, solar and battery large, upright display)	pcs			0	0.00		5		175.00				0	0.00		5		5	175.00	10.00	35.00		350.00
181	Cassette Ribbon for Electric Typewriter (Olympia - Model: CT150M)	pcs			0	0.00		5		875.00				0	0.00		5		5	875.00	10.00	175.00		1750.00
182	Clip, binder 1 1/2", backfold	pkts	31	31	1,488.00		31		31	1,488.00		26		26	1,248.00		26		26	1,248.00	114.00	48.00		5472.00
183	Clip, binder 1/2", backfold	bus	20	20	440.00		36		36	792.00		26		26	572.00		10		10	220.00	92.00	22.00		2024.00
184	Clip, double, metal, big size	bus	2	2	250.00		10		10	1,250.00		12		12	1,500.00				0	0.00	24.00	125.00		3000.00
185	Clip, double, metal, medium size	bus			0	0.00	10		10	750.00		10		10	750.00				0	0.00	20.00	75.00		1500.00
186	Correction Pen, liquid, Good quality	pcs.	16	16	2,000.00		56		56	7,000.00		51		51	6,375.00		26		26	3,250.00	149.00	125.00		18625.00
187	Correction Tape, refill (5mm/6m)/ 2pcs/pck	pcs.	25	25	2,450.00		59		59	5,782.00		45		45	4,410.00		39		39	3,822.00	168.00	98.00		16464.00
188	Data File Box (double) legal size, color:blue	pcs.	5	5	950.00		20		20	3,800.00		5		5	950.00		20		20	3,800.00	50.00	190.00		9500.00
189	Data File Box (single) legal size, color: blue	pcs.	28	28	7,980.00		43		43	12,255.00		3		3	855.00		18		18	5,130.00	92.00	285.00		26220.00
190	DVD-RW with casing	pcs.	24	24	1,200.00		48		48	2,400.00		48		48	2,400.00		48		48	2,400.00	168.00	50.00		8400.00
191	Engineer's field book, good quality	pcs.	50	50	3,250.00		55		55	3,575.00		50		50	3,250.00		60		60	3,900.00	215.00	65.00		13975.00
192	Envelope - brown, expanded, legal size	pcs.	983	983	15,728.00		638		638	10,208.00		1,213		1,213	19,408.00		408		408	6,528.00	3,242.00	16.00		51872.00
193	Envelope - brown, expanded, A4 size	pcs.	195	195	2,925.00		170		170	2,550.00		195		195	2,925.00		170		170	2,550.00	730.00	15.00		10950.00
194	Envelope - brown, legal size	pcs.	927	927	4,635.00		1,212		1,212	6,060.00		903		903	4,515.00		528		528	2,640.00	3,570.00	5.00		17850.00
195	Envelope - brown, short size	pcs.	350	350	1,400.00		30		30	120.00		350		350	1,400.00		30		30	120.00	760.00	4.00		3040.00
196	Eraser, rubber, big, branded (good quality)	pcs.	38	38	1,824.00		33		33	1,594.00		42		42	2,016.00		12		12	576.00	125.00	48.00		6000.00
197	Fastener, plastic coated	box	170	170	7,990.00		166		166	7,802.00		163		163	7,661.00		164		164	7,708.00	663.00	47.00		31161.00
198	Fastener Plastic, XL size	box	36	36	6,480.00		57		57	10,260.00		86		86	15,480.00		5		5	900.00	184.00	180.00		33120.00
199	Finger Moistener	pcs	6	6	270.00		9		9	405.00		14		14	630.00		3		3	135.00	32.00	45.00		1440.00
200	Folder w/ side mechanism A4 size,with DPMH Logo,color:blue	pcs.	3,100	3100	1,395,000.00		0		0	0.00		2,000		2000	900,000.00				0	0.00	5,100.00	450.00		2295000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
201	Folder w/ side mechanism legal size;with DPMH Logo;color:blue	pcs.			100	100	55,000.00		450		450	247,500.00		250		250	137,500.00	150			150	82,500.00	950.00	550.00	522500.00
202	lit-off correction Tape (for Electric Typewriter)	pcs.			7	7	840.00		5		5	600.00		5		5	600.00				0	0.00	17.00	120.00	2040.00
203	Paste, water well	jar			8	8	440.00		9		9	495.00		15		15	825.00	3			3	165.00	35.00	55.00	1925.00
204	Pen, permanent marking; black; broad	pcs.			28	28	1,288.00		52		52	2,392.00		52		52	2,392.00	28			28	1,288.00	160.00	46.00	7360.00
205	Pen, permanent marking; blue; broad	pcs.			5	5	230.00		29		29	1,334.00		29		29	1,334.00	5			5	230.00	68.00	46.00	3128.00
206	Pen, permanent marking; red; broad	pcs.			3	3	138.00		3		3	138.00		3		3	138.00	3			3	138.00	12.00	46.00	552.00
207	Pins, push; good quality	box			13	13	689.00		8		8	424.00		8		8	424.00	3			3	159.00	32.00	53.00	1666.00
208	Flannel Cloth	meter			3	3	324.00		8		8	864.00		8		8	864.00	3			3	324.00	22.00	108.00	2376.00
209	Plastic Comb Binding - 2" size (circular)	length			48	48	4,416.00		103		103	9,476.00		58		58	5,336.00	23			23	2,116.00	232.00	92.00	21344.00
210	Plastic Comb Binding - 1 1/2" size (circular)	length			18	18	1,134.00		88		88	5,544.00		78		78	4,914.00	8			8	504.00	192.00	63.00	12096.00
211	Plastic Comb Binding - 1" size (circular)	length			41	41	2,301.00		51		51	3,111.00		51		51	3,111.00	21			21	1,281.00	164.00	61.00	10004.00
212	Plastic Comb Binding - 3/8" size (circular)	length			66	66	1,518.00		61		61	1,403.00		51		51	1,173.00	6			6	138.00	184.00	23.00	4232.00
213	Plastic Comb Binding - 1/2" size (circular)	length			63	63	1,260.00		93		93	1,860.00		98		98	1,960.00	38			38	760.00	292.00	20.00	5940.00
214	Plastic Comb Binding - 1/4" size	length			10	10	190.00		20		20	380.00		10		10	190.00				0	0.00	40.00	19.00	760.00
215	Puncher, heavy duty/super punch no.75	unit			12	12	9,360.00		6		6	4,680.00		15		15	11,700.00				0	0.00	33.00	780.00	25740.00
216	Ribbon, Electric Typewriter	pcs			20	20	2,400.00				0	0.00		10		10	1,200.00				0	0.00	30.00	120.00	3600.00
217	Rubber band; small size	box			1	1	135.00		16		16	2,160.00		16		16	2,160.00	1			1	135.00	34.00	135.00	4590.00
218	Stamp, Numbering (10 digits)	pcs				0	0.00		6		6	6,270.00		6		6	6,270.00				0	0.00	12.00	1045.00	12540.00
219	Stamp, Numbering (12 digits)	pcs				0	0.00		6		6	8,130.00		6		6	8,130.00				0	0.00	12.00	1355.00	16260.00
220	Stamp pad - felt pad; good quality;	pcs				0	0.00		3		3	198.00		2		2	132.00	1			1	66.00	6.00	66.00	396.00
221	stamp pad; good quality; big size	pcs			9	9	720.00		8		8	640.00		7		7	560.00	3			3	240.00	27.00	80.00	2160.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
222	9 Vols Battery Dual Battery Charger	unit				0	0.00		14		14	15,050.00		9		9	9,675.00	5			5	5,375.00	28.00	1075.00	30100.00
223	Battery, Maintenance Free 9.2 AH 12V	pcs			5	5	8,525.00		5		5	8,525.00		5		5	8,525.00	5			5	8,525.00	20.00	1705.00	34100.00
224	Beit Cleaner Kit	set				0	0.00				0	0.00		1		1	12,100.00				0	0.00	1.00	12100.00	12100.00
225	Collection Bottle	pcs				0	0.00				0	0.00		1		1	1,396.36				0	0.00	1.00	1396.36	1396.36
226	Corona Wire Kit	set				0	0.00				0	0.00		1		1	5,500.00				0	0.00	1.00	5500.00	5500.00
227	Deep Cycle Battery 12v 9.2 Ah	unit				0	0.00		5		5	4,625.00		5		5	4,625.00				0	0.00	10.00	925.00	9250.00
228	Developer Roller Kit	set				0	0.00				0	0.00		1		1	64,900.00				0	0.00	1.00	64900.00	64900.00
229	Drum (126A) Laser Jet Imaging	pcs				0	0.00		1		1	4,000.00				0	0.00	1			1	4,000.00	2.00	4000.00	8000.00
230	Drum Kit	set				0	0.00				0	0.00		1		1	51,700.00				0	0.00	1.00	51700.00	51700.00
231	Epson LQ-310 Ribbon	pcs				0	0.00		10		10	1,725.00				0	0.00				0	0.00	10.00	172.50	1725.00
232	External Hard Drive (2TB)	pcs			1	1	6,350.00		4		4	25,400.00		1		1	6,350.00	4			4	25,400.00	10.00	6350.00	63500.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalog for 2021		Total Amount for the year	
			Jan												Q2									
			Jan	Feb	Mar	Q1	Q2 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct						Nov
233	Fuser Kit	set				0	0.00				0	0.00			1	185,900.00			0	0.00	1.00	185900.00		185900.00
234	Fuser Web	set				0	0.00				0	0.00			1	13,200.00			0	0.00	1.00	13200.00		13200.00
235	Ink for Brother Printer BTD60BK	bits			11	11	6,215.00			1	565.00			11	6,215.00			1	565.00	24.00	565.00		13560.00	
236	Ink for Brother Printer BT5000C	bits			11	11	6,545.00			1	595.00			11	6,545.00			1	595.00	24.00	595.00		14080.00	
237	Ink for Brother Printer BT5000M	bits			11	11	6,545.00			1	595.00			11	6,545.00			1	595.00	24.00	595.00		14080.00	
238	Ink for Brother Printer BT5000Y	bits			11	11	6,545.00			1	595.00			11	6,545.00			1	595.00	24.00	595.00		14080.00	
239	Ink for Brother Printer LC3617BK	cart			10	10	9,100.00			10	9,100.00			10	9,100.00			10	9,100.00	40.00	910.00		36400.00	
240	Ink for Brother Printer LC3617Y	cart			10	10	8,800.00			10	8,800.00			10	8,800.00			10	8,800.00	40.00	880.00		35200.00	
241	Ink for Brother Printer LC3617M	cart			10	10	8,800.00			10	8,800.00			10	8,800.00			10	8,800.00	40.00	880.00		35200.00	
242	Ink for Brother Printer LC3617C	cart			10	10	8,800.00			10	8,800.00			10	8,800.00			10	8,800.00	40.00	880.00		35200.00	
243	Ink for Canon Pixma no. 725 (black)	cart			20	20	19,300.00			10	9,650.00			10	9,650.00			10	9,650.00	50.00	965.00		40250.00	
244	Ink for Canon Pixma no. 726 (black)	cart			5	5	5,375.00			5	5,375.00			5	5,375.00			5	5,375.00	20.00	1075.00		21500.00	
245	Ink for Canon Pixma no. 726 (cyan)	cart			5	5	4,650.00			5	4,650.00			5	4,650.00			5	4,650.00	20.00	930.00		18600.00	
246	Ink for Canon Pixma no. 726, (magenta)	cart			5	5	4,650.00			5	4,650.00			5	4,650.00			5	4,650.00	20.00	930.00		18600.00	
247	Ink for Canon Pixma no. 726 (yellow)	cart			5	5	4,650.00			5	4,650.00			5	4,650.00			5	4,650.00	20.00	930.00		18600.00	
248	Ink for Canon Plotter PFI-102 MBK 90ml	bot				0	0.00			2	7,238.00				0.00			2	7,238.00	4.00	3619.00		14476.00	
249	Ink for Canon Plotter PFI-102 BK 90ml	bot				0	0.00			2	7,238.00				0.00			2	7,238.00	4.00	3619.00		14476.00	
250	Ink for Epson printer No. 003 (black)	bits			37	37	14,060.00			51	19,380.00			51	19,380.00			27	10,260.00	166.00	380.00		63080.00	
251	Ink for Epson printer No. 003 (cyan)	bits			32	32	13,056.00			44	17,952.00			44	17,952.00			32	13,056.00	152.00	408.00		62016.00	
252	Ink for Epson printer No. 003 (magenta)	bits			32	32	13,056.00			44	17,952.00			44	17,952.00			32	13,056.00	152.00	408.00		62016.00	
253	Ink for Epson printer No. 003 (yellow)	bits			32	32	13,056.00			44	17,952.00			44	17,952.00			32	13,056.00	152.00	408.00		62016.00	
254	Ink for Epson printer No. 008 (black)	bits			6	6	5,244.00			6	5,244.00			6	5,244.00			6	5,244.00	24.00	874.00		20976.00	
255	Ink for Epson printer No. 008 (cyan)	bits			6	6	5,244.00			6	5,244.00			6	5,244.00			6	5,244.00	24.00	874.00		20976.00	
256	Ink for Epson printer No.008 (magenta)	bits			6	6	5,244.00			6	5,244.00			6	5,244.00			6	5,244.00	24.00	874.00		20976.00	
257	Ink for Epson printer No.008 (yellow)	bits			6	6	5,244.00			6	5,244.00			6	5,244.00			6	5,244.00	24.00	874.00		20976.00	
258	Ink for Epson printer T188 (black)	bits			30	30	56,100.00			4	7,480.00			12	22,440.00			0	0.00	46.00	1870.00		86020.00	
259	Ink for Epson printer T188 (cyan)	bits			24	24	35,160.00			4	5,860.00			12	17,580.00			0	0.00	40.00	1465.00		58600.00	
260	Ink for Epson printer T188 (magenta)	bits			24	24	35,160.00			4	5,860.00			12	17,580.00			0	0.00	40.00	1465.00		58600.00	
261	Ink for Epson printer T188 (yellow)	bits			24	24	35,160.00			4	5,860.00			12	17,580.00			0	0.00	40.00	1465.00		58600.00	
262	Ink for HP printer no. GT51 (black)	bits			5	5	2,325.00			5	2,325.00			5	2,325.00			5	2,325.00	20.00	465.00		9300.00	
263	Ink for HP printer no. GT52 (cyan)	bits			8	8	3,176.00				0.00			7	2,779.00			0	0.00	15.00	397.00		5955.00	
264	Ink for HP printer no. GT52 (magenta)	bits			8	8	3,176.00				0.00			7	2,779.00			0	0.00	15.00	397.00		5955.00	
265	Ink for HP printer no. GT52 (yellow)	bits			8	8	3,176.00				0.00			7	2,779.00			0	0.00	15.00	397.00		5955.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
266	Ink for HP printer no. 932XL (black)	cart			10	10	27,050.00		20		20	54,100.00		20		20	54,100.00	15			15	40,575.00	65.00	2705.00	175925.00
267	Ink for HP printer no. 933XL (cyan)	cart			10	10	19,000.00		20		20	38,000.00		20		20	38,000.00	15			15	28,500.00	65.00	1900.00	123900.00
268	Ink for HP printer no. 933XL (magenta)	cart			10	10	19,000.00		20		20	38,000.00		20		20	38,000.00	15			15	28,500.00	65.00	1900.00	123900.00
269	Ink for HP printer no. 933XL (yellow)	cart			10	10	19,000.00		20		20	38,000.00		20		20	38,000.00	15			15	28,500.00	65.00	1900.00	123900.00
270	Ink tank system	set			5	5	7,225.00				0	0.00		4		4	5,780.00				0	0.00	9.00	1445.00	13005.00
271	P-Touch TZE Tape TZE 651 36mm (yellow)	pcs				0	0.00		2		2	1,800.00		3		3	2,700.00				0	0.00	5.00	900.00	4500.00
272	P-Touch TZE Tape TZE 631 24mm (yellow)	pcs				0	0.00		2		2	1,400.00		3		3	2,100.00				0	0.00	5.00	700.00	3500.00
273	P-Touch TZE Tape TZE 621 12mm (yellow)	pcs				0	0.00		2		2	1,200.00		3		3	1,800.00				0	0.00	5.00	600.00	3000.00
274	Tape Cartridge, Epson, LC - 508B, 18mm x 8m, black on yellow	cart			10	10	7,920.00		10		10	7,920.00				10	7,920.00	10			10	7,920.00	40.00	792.00	31680.00
275	Toner for Brother TN-2360 (fax,scan,copy)	unit			5	5	12,100.00		5		5	12,100.00				0	0.00				0	0.00	10.00	2420.00	24200.00
276	Toner for fax Machine (Brother) S/N: E7303H7M4H9567(175-2018)	cart				0	0.00		4		4	12,680.00				0	0.00	4			4	12,680.00	8.00	3170.00	25360.00
277	Toner for HP Laserjet CF380A (black)	bxs			4	4	25,380.00				0	0.00				0	0.00				0	0.00	4.00	6325.00	25300.00
278	Toner for HP Laserjet CF381A (cyan)	bxs			2	2	11,737.00				0	0.00				0	0.00				0	0.00	2.00	5968.50	11737.00
279	Toner for HP Laserjet CF382A (yellow)	bxs			2	2	11,737.00				0	0.00				0	0.00				0	0.00	2.00	5968.50	11737.00
280	Toner for HP Laserjet CF383A (magenta)	bxs			2	2	11,737.00				0	0.00				0	0.00				0	0.00	2.00	5968.50	11737.00
281	Toner for HP Color Laserjet Pro 201A (Black)	cart			4	4	25,740.00		4		4	25,740.00		4		4	25,740.00	4			4	25,740.00	16.00	6435.00	102960.00
282	Toner for HP Color Laserjet Pro 201A (Magenta)	cart			4	4	23,980.00		4		4	23,980.00		4		4	23,980.00	4			4	23,980.00	16.00	5995.00	95920.00
283	Toner for HP Color Laserjet Pro 201A (Cyan)	cart			4	4	23,980.00		4		4	23,980.00		4		4	23,980.00	4			4	23,980.00	16.00	5995.00	95920.00
284	Toner for HP Color Laserjet Pro 201A (Yellow)	cart			4	4	23,980.00		4		4	23,980.00		4		4	23,980.00	4			4	23,980.00	16.00	5995.00	95920.00
285	Toner for HP Printer 12A	cart			3	3	15,940.00		3		3	15,940.00		3		3	15,940.00	3			3	15,940.00	12.00	5280.00	63360.00
286	Toner, OPT 12A, black	cart				0	0.00		15		15	79,200.00		15		15	79,200.00				0	0.00	30.00	5280.00	158400.00
287	Toner, OPT 78A, black	cart				0	0.00		5		5	26,400.00		5		5	26,400.00				0	0.00	10.00	5280.00	52800.00
288	Toner, OPT 83A, black	cart				0	0.00		10		10	52,800.00		10		10	52,800.00				0	0.00	20.00	5280.00	105600.00
289	Toner, OPT 320A, Black	cart			20	20	371,800.00				0	0.00		10		10	185,900.00				0	0.00	30.00	18590.00	557700.00
290	Toner, OPT 321A, cyan	cart			5	5	137,500.00		5		5	137,500.00		5		5	137,500.00	5			5	137,500.00	20.00	27500.00	550000.00
291	Toner, OPT 322A, magenta	cart			5	5	137,500.00		5		5	137,500.00		5		5	137,500.00	5			5	137,500.00	20.00	27500.00	550000.00
292	Toner, OPT 323A, yellow	cart			5	5	137,500.00		5		5	137,500.00		5		5	137,500.00	5			5	137,500.00	20.00	27500.00	550000.00
293	Toner, OPT E410A, black	cart				0	0.00		9		9	64,350.00		9		9	64,350.00				0	0.00	18.00	7150.00	128700.00
294	Toner, OPT E411A, cyan	cart				0	0.00		9		9	87,120.00		9		9	87,120.00				0	0.00	18.00	9680.00	174240.00
295	Toner, OPT E412A, yellow	cart				0	0.00		9		9	87,120.00		9		9	87,120.00				0	0.00	18.00	9680.00	174240.00
296	Toner, OPT E413A, magenta	cart				0	0.00		9		9	87,120.00		9		9	87,120.00				0	0.00	18.00	9680.00	174240.00
297	Toner, OPT F500A, black	cart				0	0.00		20		20	193,600.00		20		20	193,600.00				0	0.00	40.00	9680.00	387200.00
298	Toner, OPT F501A, cyan	cart				0	0.00		12		12	63,360.00		12		12	63,360.00				0	0.00	24.00	5280.00	126720.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for this year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
299	Toner, OPT F302A, yellow	cart				0	0.00		12		12	72,600.00		12		12	72,600.00				0	0.00		24.00	6050.00	145200.00
300	Toner, OPT F303A, magenta	cart				0	0.00		12		12	72,600.00		12		12	72,600.00				0	0.00		24.00	6050.00	145200.00
301	Toner, ROWE H	bottle				0	0.00				0	0.00		2		2	18,480.00				2	18,480.00		4.00	9240.00	36960.00
302	Toner, C7280-A-RVA Black	bbs			5	5	46,750.00				0	0.00		5		5	46,750.00				0	0.00		10.00	9350.00	93500.00
303	Transfer Roller	set				0	0.00				0	0.00		1		1	20,350.00				0	0.00		1.00	20350.00	20350.00
304	USB Flash Drive (16gb)	pcs			1	1	620.00		1		1	620.00		1		1	620.00				1	620.00		4.00	620.00	2480.00
305	USB Flash Drive (32gb)	pcs				0	0.00		4		4	3,820.00		2		2	1,910.00				0	0.00		6.00	955.00	5730.00
306	USB Port Hub Type C (good quality)	pcs			3	3	8,880.00				0	0.00				0	0.00				0	0.00		3.00	2960.00	8880.00
307	WT-860 Waste Toner Box	bbs				0	0.00				0	0.00		3		3	4,239.00				2	2,826.00		5.00	1413.00	7065.00
						0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
	Toner/Spare parts of Canon Copier/Printer					0	0.00				0	0.00		0		0	0.00				0	0.00		0.00	0.00	0.00
308	Toner for Canon copier NPG 28	bbs			1	1	3,555.00		1		1	3,555.00		1		1	3,555.00				1	3,555.00		4.00	3555.00	14220.00
309	Toner for Canon copier NPG 32	bbs			5	5	25,300.00				0	0.00		5		5	25,300.00				0	0.00		10.00	5060.00	50600.00
310	Toner for Canon copier NPG 51	cart			1	1	4,370.00		7		7	30,590.00		7		7	30,590.00				1	4,370.00		16.00	4370.00	69920.00
311	Toner Cartridge for Canon Printer, 045 Black High Yield	bbs				0	0.00		5		5	27,800.00		5		5	27,800.00				0	0.00		10.00	5560.00	55600.00
312	Toner Cartridge for Canon Printer, 045 Cyan High Yield	bbs				0	0.00		3		3	17,940.00		3		3	17,940.00				0	0.00		6.00	5980.00	35880.00
313	Toner Cartridge for Canon Printer, 045 Magenta High Yield	bbs				0	0.00		3		3	17,940.00		3		3	17,940.00				0	0.00		6.00	5980.00	35880.00
314	Toner Cartridge for Canon Printer, 045 Yellow High Yield	bbs				0	0.00		3		3	17,940.00		3		3	17,940.00				0	0.00		6.00	5980.00	35880.00
315	Toner Cartridge for Canon Printer 418, black	bbs				0	0.00		5		5	41,450.00		5		5	41,450.00				0	0.00		10.00	8290.00	82900.00
316	Toner Cartridge for Canon Printer 418, cyan	bbs				0	0.00		3		3	22,350.00		3		3	22,350.00				0	0.00		6.00	7450.00	44700.00
317	Toner Cartridge for Canon Printer 418, magenta	bbs				0	0.00		3		3	22,350.00		3		3	22,350.00				0	0.00		6.00	7450.00	44700.00
318	Toner Cartridge for Canon Printer 418, yellow	bbs				0	0.00		3		3	22,350.00		3		3	22,350.00				0	0.00		6.00	7450.00	44700.00
						0	0.00				0	0.00		0		0	0.00				0	0.00		0.00	0.00	0.00
	Fuji Xerox ApeosPort Printer					0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
319	Toner Cartridge Black (22k) C1702046	bbs			15	15	117,900.00		15		15	117,900.00		15		15	117,900.00				15	117,900.00		60.00	7860.00	471600.00
320	Toner Cartridge Cyan (15k) C1702047	bbs			10	10	137,000.00		10		10	137,000.00		10		10	137,000.00				10	137,000.00		40.00	13700.00	548000.00
321	Toner Cartridge Magenta (15k) C1702048	bbs			10	10	137,000.00		10		10	137,000.00		10		10	137,000.00				10	137,000.00		40.00	13700.00	548000.00
322	Toner Cartridge Yellow (15k) C1702049	bbs			10	10	137,000.00				10	137,000.00		10		10	137,000.00				10	137,000.00		40.00	13700.00	548000.00
323	Waste Toner Bottle (33k) CWA0085	bbs			3	3	11,400.00		3		3	11,400.00		3		3	11,400.00				3	11,400.00		12.00	3800.00	45600.00
324	Drum Cartridge (C,M,Y,N) (73,400) C1351088	bbs			5	5	94,000.00		5		5	94,000.00		5		5	94,000.00				5	94,000.00		20.00	18800.00	376000.00
						0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
	Epson L8100 Printer					0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
	Pick up assy, Partnumber: 1724182, Type: Paper grabber	pcs				0	0.00		1		1	400.00				0	0.00				1	400.00		2.00	400.00	800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
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326	- Printer Head Partnumber: FA04060	pcs				0	0.00		1		1	4,000.00				0	0.00	1			1	4,000.00	2.00	4000.00	8000.00
327	- Maintenance Box, C13104D100	pcs				0	0.00		1		1	660.00				0	0.00	1			1	660.00	2.00	660.00	1320.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	- Toner/Spare parts of Develop blue and Riso Copier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
328	- Toner for Develop copier TN116	pcs			1	1	3,610.00		1		1	3,610.00		1		1	3,610.00	1			1	3,610.00	4.00	3610.00	14440.00
329	- Toner for Develop copier TN324 (black)	box				0	0.00		5		5	48,500.00		5		5	48,500.00				0	0.00	10.00	9700.00	97000.00
330	- Toner for Develop copier TN324 (cyan)	box				0	0.00		3		3	51,960.00		3		3	51,960.00				0	0.00	6.00	17320.00	103920.00
331	- Toner for Develop copier TN324 (magenta)	box				0	0.00		3		3	51,960.00		3		3	51,960.00				0	0.00	6.00	17320.00	103920.00
332	- Toner for Develop copier TN324 (yellow)	box				0	0.00		3		3	51,960.00		3		3	51,960.00				0	0.00	6.00	17320.00	103920.00
333	- Toner, KP 800, Black	box				0	0.00		1		1	48,000.00		1		1	48,000.00	1			1	48,000.00	3.00	48000.00	144000.00
334	- Toner, KP 800, Cyan	box				0	0.00		1		1	75,000.00		1		1	75,000.00	1			1	75,000.00	3.00	75000.00	225000.00
335	- Toner, KP 800, Magenta	box				0	0.00		1		1	75,000.00		1		1	75,000.00	1			1	75,000.00	3.00	75000.00	225000.00
336	- Toner, KP 800, Yellow	box				0	0.00		1		1	75,000.00		1		1	75,000.00	1			1	75,000.00	3.00	75000.00	225000.00
337	- Toner, Riso Connector, GD730, black	box			6	6	91,320.00		11		11	167,420.00				11	167,420.00	6			6	91,320.00	34.00	15220.00	517480.00
338	- Toner, Riso Connector, GD730, cyan	box			3	3	78,750.00		6		6	157,500.00		6		6	157,500.00	3			3	78,750.00	18.00	26250.00	472500.00
339	- Toner, Riso Connector, GD730, gray	box			3	3	78,750.00		6		6	157,500.00		6		6	157,500.00	3			3	78,750.00	18.00	26250.00	472500.00
340	- Toner, Riso Connector, GD730, magenta	box			3	3	78,750.00		6		6	157,500.00		6		6	157,500.00	3			3	78,750.00	18.00	26250.00	472500.00
341	- Toner, Riso Connector, GD730, yellow	box			3	3	78,750.00		6		6	157,500.00		6		6	157,500.00	3			3	78,750.00	18.00	26250.00	472500.00
342	- Toner TN729 pagepro 1500 series	pcs			1	1	3,675.00		1		1	3,675.00		1		1	3,675.00	1			1	3,675.00	4.00	3675.00	14700.00
343	- KP 7170 Black	cart				0	0.00		1		1	12,500.00				1	12,500.00	1			1	12,500.00	3.00	12500.00	37500.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	- Toner/Spare parts of Gesteher Copier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
344	- Waste Tone Collection Box	pcs			1	1	1,465.00		1		1	1,465.00		3		3	4,395.00	3			3	4,395.00	8.00	1465.00	11720.00
345	- Intermediate Transfer Belt Part	pcs			1	1	14,125.00		1		1	14,125.00		1		1	14,125.00	1			1	14,125.00	4.00	14125.00	56500.00
346	- Cleaning Unit Part	pcs			1	1	6,375.00		1		1	6,375.00		1		1	6,375.00	1			1	6,375.00	4.00	6375.00	25500.00
347	- Sleeve, Fusing Assembly	pcs			1	1	39,305.00		1		1	39,305.00		1		1	39,305.00	1			1	39,305.00	4.00	39305.00	157220.00
348	- Development Unit Black	pcs			1	1	12,915.00		1		1	12,915.00		2		2	25,830.00	1			1	12,915.00	5.00	12915.00	62900.00
349	- Development Unit Cyan	pcs			1	1	12,915.00		1		1	12,915.00		2		2	25,830.00	1			1	12,915.00	5.00	12915.00	64575.00
350	- Development Unit Magenta	pcs			1	1	12,915.00		1		1	12,915.00		2		2	25,830.00	1			1	12,915.00	5.00	12915.00	64575.00
351	- Development Unit Yellow	pcs			1	1	12,915.00		1		1	12,915.00		2		2	25,830.00	1			1	12,915.00	5.00	12915.00	64575.00
352	- OPC Drum, D188204	pcs			4	4	48,804.00		4		4	48,804.00		4		4	48,804.00	4			4	48,804.00	16.00	12201.00	195216.00
353	- Photo Conductor Unit	pcs				0	0.00		3		3	36,603.00				0	0.00	3			3	36,603.00	6.00	12201.00	72006.00
354	- Photo Conductor Unit, Black	pcs				0	0.00				0	0.00		1		1	12,201.00				0	0.00	1.00	12201.00	12201.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2021)	Total Amount for this year											
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
355	- Photo Conductor Unit, Cyan	pcs				0	0.00									0	0.00							1.00	12201.00		12201.00
356	- Photo Conductor Unit, Magenta	pcs				0	0.00									0	0.00							1.00	12201.00		12201.00
357	- Photo Conductor Unit, Yellow	pcs				0	0.00									0	0.00							1.00	12201.00		12201.00
358	- Toner Hopper, Toner Supply, Mk, Assy Part # D1483240	bbs			1	1	6,105.00				1					1	6,105.00							1	6,105.00	4.00	6105.00
359	- Toner Hopper, Toner Supply, C, Assy Part # D1483270	bbs			1	1	5,160.00				1					1	5,160.00							1	5,160.00	4.00	5160.00
360	- Toner Hopper, Toner Supply, M, Assy Part # D1483280	bbs			1	1	6,820.00				1					1	6,820.00							1	6,820.00	4.00	6820.00
361	- Toner Hopper, Toner Supply, Y, Assy Part # D1483310	bbs			1	1	5,190.00				1					1	5,190.00							1	5,190.00	4.00	5190.00
362	- Toner for Gesteher MP C2011SP (Black)	bbs			13	13	74,035.00				40					40	227,800.00							18	111.00	5695.00	632145.00
363	- Toner for Gesteher MP C2011SP (Cyan)	bbs			17	17	190,570.00				42					42	470,820.00							22	123.00	11210.00	1378830.00
364	- Toner for Gesteher MP C2011SP (Magenta)	bbs			17	17	190,570.00				42					42	470,820.00							22	123.00	11210.00	1378830.00
365	- Toner for Gesteher MP C2011SP (Yellow)	bbs			17	17	190,570.00				42					42	470,820.00							22	123.00	11210.00	1378830.00
366	- Toner for Gesteher MP C2003sp (Black)	cart				0	0.00				15					15	85,425.00								30.00	5695.00	170850.00
367	- Toner for Gesteher MP C2003sp (Cyan)	cart				0	0.00				12					12	134,520.00								24.00	11210.00	269040.00
368	- Toner for Gesteher MP C2003sp (Magenta)	cart				0	0.00				12					12	134,520.00								24.00	11210.00	269040.00
369	- Toner for Gesteher MP C2003sp (Yellow)	cart				0	0.00				12					12	134,520.00								24.00	11210.00	269040.00
370	- Toner for Gesteher MP C2003sp (Black)	bbs			30	30	170,850.00				0					20	113,900.00							0	50.00	5695.00	284750.00
371	- Toner for Gesteher MP C2003sp (Cyan)	bbs			20	20	224,200.00				0					15	168,150.00							0	35.00	11210.00	392350.00
372	- Toner for Gesteher MP C2003sp (Magenta)	bbs			20	20	224,200.00				0					15	168,150.00							0	35.00	11210.00	392350.00
373	- Toner for Gesteher MP C2003sp (Yellow)	bbs			20	20	224,200.00				0					15	168,150.00							0	35.00	11210.00	392350.00
374	- Toner for Gesteher MP C200MEX (Black)	bbs			12	12	68,340.00				0					0	0.00							0	12.00	5695.00	68340.00
375	- Toner for Gesteher MP C200MEX (Cyan)	bbs			8	8	89,680.00				0					0	0.00							0	8.00	11210.00	89680.00
376	- Toner for Gesteher MP C200MEX (Magenta)	bbs			8	8	89,680.00				0					0	0.00							0	8.00	11210.00	89680.00
377	- Toner for Gesteher MP C200MEX (Yellow)	bbs			8	8	89,680.00				0					0	0.00							0	8.00	11210.00	89680.00
378	- Toner for Gesteher MP IMC2000 (Black)	bbs				0	0.00				10					10	54,800.00							5	25.00	5480.00	137000.00
379	- Toner for Gesteher MP IMC2000 (Cyan)	bbs				0	0.00				10					10	107,800.00							5	25.00	10780.00	269500.00
380	- Toner for Gesteher MP IMC2000 (Magenta)	bbs				0	0.00				10					10	107,800.00							5	25.00	10780.00	269500.00
381	- Toner for Gesteher MP IMC2000 (Yellow)	bbs				0	0.00				10					10	107,800.00							5	25.00	10780.00	269500.00
382	- Toner for Gesteher MP 2601	bbs			30	30	85,350.00				0					30	85,350.00							0	60.00	2845.00	170700.00
						0	0.00				0					0	0.00							0	0.00	0.00	0.00
	Toner/Spares parts of Kyocera Copier					0	0.00				0					0	0.00							0	0.00	0.00	0.00
383	- Kyocera Task Alfa 161 - Drum	cart			5	5	92,400.00				0					4	73,920.00							0	9.00	18480.00	166320.00
384	- Kyocera Task Alfa 161 - Toner	cart			4	4	30,660.00				2					2	15,330.00							2	10.00	7665.00	76650.00
385	- MK 833SE Testdata 2652CI	kit				0	0.00				1					0	0.00							1	2.00	37630.00	75260.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity of 30 April for this year	Prices Catalogue (as of 30 April 2021)	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
386	- MK 833SB Taskalfa 2652C1	set				0	0.00		1		1	39,985.00				0	0.00	1			1	39,985.00	2.00	39985.00	79970.00
387	- MK 833SD Taskalfa 2652C1	lit				0	0.00		1		1	78,795.00				0	0.00	1			1	78,795.00	2.00	78795.00	157590.00
388	- MK 833SA Taskalfa 2652C1	kt				0	0.00		1		1	13,760.00				0	0.00	1			1	13,760.00	2.00	13760.00	27520.00
389	- Toner, Kyocera copier TK-4109K	cart				0	0.00		1		1	7,660.00				1	7,660.00				0	0.00	2.00	7660.00	15320.00
390	- Toner for Kyocera Printer, #TK-524K	bxs				0	0.00		5		5	23,500.00				5	23,500.00				0	0.00	10.00	4700.00	47000.00
391	- Toner for Kyocera Printer, #TK-524AY	bxs				0	0.00		3		3	14,805.00				3	14,805.00				0	0.00	6.00	4935.00	29610.00
392	- Toner for Kyocera Printer, #TK-524M	bxs				0	0.00		3		3	17,325.00				3	17,325.00				0	0.00	6.00	5775.00	34650.00
393	- Toner for Kyocera Printer, #TK-524C	bxs				0	0.00		3		3	17,325.00				3	17,325.00				0	0.00	6.00	5775.00	34650.00
394	- Toner, Kyocera copier TK-8349K	cart			20	20	169,300.00		23		23	194,695.00				23	194,695.00	20			20	169,300.00	86.00	8465.00	727990.00
395	- Toner, Kyocera copier TK-8349C	cart			9	9	137,610.00		12		12	183,480.00				12	183,480.00	9			9	137,610.00	42.00	15290.00	642180.00
396	- Toner, Kyocera copier TK-8349M	cart			9	9	137,610.00		12		12	183,480.00				12	183,480.00	9			9	137,610.00	42.00	15290.00	642180.00
397	- Toner, Kyocera copier TK-8349Y	cart			9	9	137,610.00		12		12	183,480.00				12	183,480.00	9			9	137,610.00	42.00	15290.00	642180.00

FURNITURE AND FURNISHINGS

398	- L-Shape Work Station Laminate	sets			0	0.00	8		8	8	280,000.00				0	0.00					0	0.00	8.00	35000.00	280000.00
399	- Mobile Pedestal Drawer	pcs		6	6	34,650.00				0	0.00				0	0.00					0	0.00	6.00	5775.00	34650.00
400	- Office Chair	pcs		5	5	37,800.00	8		8	8	60,480.00				0	0.00					0	0.00	13.00	7560.00	96280.00
401	- Office Table	pcs		2	2	16,760.00				0	0.00				0	0.00					0	0.00	2.00	8380.00	16760.00
402	- Office Sofa Bench	pcs		2	2	15,000.00				0	0.00				0	0.00					0	0.00	2.00	7500.00	15000.00
403	- Wooden Mobile Pedestal	pcs		1	1	4,410.00				0	0.00				0	0.00					0	0.00	1.00	4410.00	4410.00
404	- Work Station Laminate	pcs		2	2	100,800.00				0	0.00				0	0.00					0	0.00	2.00	50400.00	100800.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

405	Ballpen, ordinary, black, good quality	bxs			50	50	16,500.00			25	25	8,250.00			40	40	13,200.00	15		15	4,950.00	130.00	330.00	42900.00
406	Ballpen, ordinary, blue, good quality	bxs			49	49	16,170.00			34	34	11,220.00			30	30	9,900.00	20		20	6,600.00	133.00	330.00	43890.00
407	Ballpen, ordinary, red, good quality	bxs			5	5	1,650.00			2	2	660.00			4	4	1,320.00	2		2	660.00	13.00	330.00	4290.00
408	Ballpen, Retractable, black, 0.7mm, fine, ball point pen	pcs.			264	264	18,480.00			242	242	16,940.00			300	300	21,000.00	158		158	11,060.00	964.00	70.00	67480.00
409	Ballpen, Retractable, blue, 0.7mm, fine, ball point pen	pcs.			284	284	19,880.00			262	262	18,340.00			315	315	22,050.00	173		173	12,110.00	1,034.00	70.00	72380.00
410	Ballpen, Retractable, red, 0.7mm, fine, ball point pen	pcs.			56	56	3,920.00			32	32	2,240.00			46	46	3,220.00	22		22	1,540.00	156.00	70.00	10920.00
411	Clear Sheet Protector, A4 size (11 holes)	pcks			0	0	0.00			5	5	875.00				0	0.00	5		5	875.00	10.00	175.00	1750.00
412	Clip, board, A4 size, heavy duty	pcs			11	11	990.00				0	0.00			1	1	90.00			0	0.00	12.00	90.00	1080.00
413	Folder, clear, legal size (blue)	pcs.				0	0.00			15	15	525.00				0	0.00	15		15	525.00	30.00	35.00	1050.00
414	Highlighter, assorted colors, good quality	pcs.			193	193	8,492.00			113	113	4,972.00			224	224	9,856.00	65		65	2,860.00	595.00	44.00	26180.00
415	Lead for Mechanical pencil 0.5, refill, good quality	tube			15	15	495.00			15	15	495.00			15	15	495.00	15		15	495.00	60.00	33.00	1980.00
416	Pen, fineliner 0.4mm, brown color	pcs.			10	10	304.80			16	16	487.68			16	16	487.68	10		10	304.80	52.00	30.48	1584.96
417	Pen, sign 0.5 (blue)	pcs.			2	2	230.00			2	2	230.00			2	2	230.00	2		2	230.00	8.00	115.00	920.00
418	Pen, sign emerget ,1.0 mm, black	bxs			2	2	3,120.00				0	0.00			2	2	3,120.00			0	0.00	4.00	1560.00	6240.00
419	Pen, sign emerget , 1.0 mm, blue	bxs			4	4	6,240.00			4	4	6,240.00			3	3	4,680.00	4		4	6,240.00	15.00	1560.00	23400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year								
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
420 Pen, sign energel ; 0.7 mm; black	pcs.			46	46	5,290.00		22		22	2,530.00		46		46	5,290.00	22			22	2,530.00	136.00	115.00	15640.00
421 Pen, sign energel ; 0.7 mm; blue	pcs.			222	222	25,530.00		146		146	16,790.00		122		122	14,030.00	146			146	16,790.00	636.00	115.00	73440.00
422 Pen, sign energel ; 0.5 mm; black	pcs.			88	88	10,120.00		84		84	9,660.00		68		68	7,820.00	58			58	6,670.00	288.00	115.00	34270.00
423 Pen, sign energel ; 0.5 mm; blue	pcs.			112	112	12,880.00		72		72	8,280.00		92		92	10,580.00	58			58	6,670.00	334.00	115.00	38410.00
424 Pen, sign energel ; 0.5 mm; red	pcs.			30	30	3,450.00		24		24	2,760.00				0	0.00	24			24	2,760.00	78.00	115.00	8970.00
425 Pen, sign energel 0.4 (black)	pcs.			24	24	2,760.00		24		24	2,760.00		24		24	2,760.00	24			24	2,760.00	96.00	115.00	11040.00
426 Pen, sign, Gel impact (1.0mm) blue	pcs.			28	28	2,940.00		38		38	3,990.00		34		34	3,570.00	22			22	2,310.00	122.00	105.00	12810.00
427 Pen, sign, Gel impact (1.0mm) Black/Blue (refill)	pcs.			24	24	2,520.00		54		54	5,670.00		54		54	5,670.00	24			24	2,520.00	156.00	105.00	16380.00
428 Pen, sign Hi-tech V5 ; blue	pcs.			83	83	5,810.00		37		37	2,590.00		108		108	7,560.00	12			12	840.00	240.00	70.00	16800.00
429 Pen, sign Hi-tech V5 ; black	pcs.			60	60	4,200.00				0	0.00		60		60	4,200.00				0	0.00	120.00	70.00	8400.00
430 Pen, sign, G-tech C4; 0.4 - blue	pcs.			115	115	9,430.00		117		117	9,594.00		114		114	9,348.00	68			68	5,576.00	414.00	82.00	33948.00
431 Pen, sign, G-tech C4; 0.4 - black	pcs.			143	143	11,726.00		131		131	10,742.00		105		105	8,610.00	119			119	9,728.00	498.00	82.00	40836.00
432 Pen, sign, G-tech C4; 0.4 - red	pcs.			0	0	0.00		12		12	984.00				0	0.00				0	0.00	12.00	82.00	994.00
433 Pen, sign, G-tech C4; 0.4 - violet	pcs.			0	0	0.00		30		30	2,460.00		30		30	2,460.00				0	0.00	60.00	38.00	2280.00
434 Pen, sign, My-Gel; 0.5, skyBlue	pcs.			0	0	0.00		30		30	1,140.00		30		30	1,140.00				0	0.00	60.00	38.00	2280.00
435 Pen, sign, My-Gel; 0.5, pink	pcs.			0	0	0.00		30		30	1,140.00		30		30	1,140.00				0	0.00	60.00	38.00	2280.00
436 Pen, sign, My-Gel; 0.5, orange	pcs.			0	0	0.00		30		30	1,140.00		30		30	1,140.00				0	0.00	60.00	38.00	2280.00
A. TOTAL																	P	82,599,401.09						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P	8,259,948.11						
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P	-						
D. GRAND TOTAL (A + B + C)																	P	90,859,349.20						
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

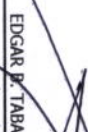
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


SUDION N. ANDRINO
Head, Procurement

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


KILAS YANIGIS
Chief, Administrative Officer - Finance Division


EDGAR B. TABACON, CESO IV
Regional Director

Date Prepared: August 26, 2021