

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

ANNUAL PROCUREMENT PLAN - 2024-2025																									
Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IV-A01 INSECTICIDE, aerosol type	can	3	2	2	7	975.52	2	2	12	16	2,229.76	2	2	2	6	836.16	2	2	2	6	836.16	35.00	139.36	4877.50
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	15	14	14	43	6,511.49	14	14	14	42	6,360.06	15	14	14	43	6,511.49	14	14	14	42	6,360.06	170.00	151.43	25743.10
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-ED4 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	3	3	3	9	599.04	3	3	3	9	599.04	3	3	3	9	599.04	3	3	3	9	599.04	36.00	66.56	2396.16
4	12191601-AL-ED3 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	6	5	5	16	6,206.72	6	5	5	16	6,206.72	6	5	5	16	6,206.72	6	5	5	16	6,206.72	64.00	387.92	24826.88
5	51471901-AL-I01 ALCOHOL, isopropyl, 68%-72%, 500ml (5-oz)	bottle	14	14	14	42	1,830.36	14	14	14	42	1,830.36	14	14	14	42	1,830.36	14	14	14	42	1,830.36	168.00	43.59	7321.44
6	51471901-AL-I02 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	1	0	0	1	455.00	1	0	0	1	455.00	1	0	0	1	455.00	1	0	0	1	455.00	4.00	455.00	1820.00
7	51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-P01 INK, for stamp pad	bottle	6	2	0	8	252.16	5	2	2	9	283.68	5	2	0	7	220.64	5	2	0	7	220.64	31.00	31.92	977.12
FILMS																									
9	13111203-AC-P01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02 CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	208.52	208.52
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01 CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280 x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1506.00	0.00
19	14111609-LL-C01 LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
22	14111514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24.00	54.08	1297.92
23	14111514-NB-S01 NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	40	40	40	120	16,399.20	35	35	35	105	14,349.30	35	35	35	105	14,349.30	40	40	40	120	16,399.20	450.00	136.66	61497.00
25	14111507-PP-M02 PAPER, MULTICOPY, Legal, 80gsm	reams	8	7	7	22	2,809.62	8	7	7	22	2,809.62	8	7	7	22	2,809.62	8	7	7	22	2,809.62	88.00	127.71	11238.48
26	14111507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	75	75	75	225	22,108.50	75	75	75	225	22,108.50	75	75	75	225	22,108.50	75	75	75	225	22,108.50	900.00	98.26	88434.00
27	14111507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	11	1	1	13	1,539.98	11	1	1	13	1,539.98	11	1	1	13	1,539.98	12	1	1	14	1,658.44	53.00	118.46	6278.38
28	14111531-PP-R01 PAD PAPER, ruled	pad	7	0	0	7	203.84	6	0	0	6	174.72	6	0	0	6	174.72	6	0	0	6	174.72	25.00	29.12	726.00
29	14111503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	99.05	0.00
30	14111818-TH-P02 Thermal Paper, 58GSM (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	29	10	10	49	3,465.28	24	10	10	44	3,111.68	24	10	10	44	3,111.68	24	10	10	44	3,111.68	181.00	70.72	12800.32
32	14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	28	8	8	44	4,484.48	23	8	8	39	3,974.88	23	8	8	39	3,974.88	23	8	8	39	3,974.88	161.00	101.92	16409.12
33	14111704-TT-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	55	55	55	165	14,328.60	55	41	41	137	11,897.08	55	41	41	137	11,897.08	55	41	41	137	11,897.08	576.00	66.84	50019.84
34	14111704-LT-P01 TISSUE, interfolded paper towel	pack	6	6	6	18	627.12	6	6	6	18	627.12	6	6	6	18	627.12	6	6	6	18	627.12	72.00	34.84	2508.48
35	14111704-TT-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-BT-A02 BATTERY, dry Cell, size AA	pack	39	20	21	80	2,904.00	39	20	21	80	2,904.00	39	20	21	80	2,904.00	39	20	21	80	2,904.00	320.00	36.30	11616.00
37	26111702-BT-A01 BATTERY, dry Cell, size AAA	pack	36	22	23	81	1,598.13	36	22	23	81	1,598.13	36	22	23	81	1,598.13	36	22	23	81	1,598.13	324.00	19.73	6392.52
38	26111702-BT-A03 BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-201	GLUE, all purpose	jar	11	4	4	19	1,358.50	10	4	4	18	1,287.00	10	4	4	18	1,287.00	10	4	4	18	1,287.00	73.00	71.50	5219.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	3	0	0	3	59.28	1	0	0	1	19.76	1	0	0	1	19.76	1	0	0	1	19.76	6.00	19.76	118.56
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	3	3	16	358.56	9	3	3	15	336.15	10	3	3	16	358.56	9	3	3	15	336.15	62.00	22.41	1389.42
42	31201502-7A-E01	TAPE, electrical	roll	1	2	3	6	112.02	1	1	1	3	56.01	1	2	3	6	112.02	1	1	1	3	56.01	18.00	18.67	336.06
43	31201503-7A-H01	TAPE, masking, 24mm	roll	3	3	8	14	764.40	3	3	3	9	491.40	3	3	8	14	764.40	3	3	3	9	491.40	46.00	54.60	2511.60
44	31201503-7A-H02	TAPE, MASKING, 48mm	roll	7	2	2	11	1,172.60	7	2	2	11	1,172.60	7	2	2	11	1,172.60	7	2	2	11	1,172.60	44.00	106.60	4690.40
45	31201517-7A-P01	TAPE, packaging, 48mm	roll	8	1	8	17	380.12	8	1	3	12	268.32	8	1	8	17	380.12	8	1	3	12	268.32	58.00	22.36	1296.88
46	31201512-7A-T01	TAPE, transparent, 24mm	roll	4	3	3	10	100.90	4	3	3	10	100.90	4	3	3	10	100.90	4	3	3	10	100.90	40.00	10.09	403.60
47	31201512-7A-T02	TAPE, transparent, 48mm	roll	8	1	3	12	239.64	8	1	3	12	239.64	8	1	3	12	239.64	8	1	3	12	239.64	48.00	19.97	988.56
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	896.86	1713.72
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	2	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	674.96	1349.92
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOMETER	piece	2	0	1	3	7,597.20	0	0	0	0	0.00	1	0	0	1	2,532.40	0	0	0	0	0.00	4.00	2532.40	10129.60
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	2	0	0	2	164.32	2	0	0	2	164.32	2	0	0	2	164.32	2	0	0	2	164.32	8.00	82.16	657.28
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	13	4	0	17	300.56	0	0	0	0	0.00	1	0	0	1	17.68	0	0	0	0	0.00	18.00	17.68	318.24
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	9	8	8	25	2,255.50	8	8	8	24	2,165.28	9	8	8	25	2,255.50	8	8	8	24	2,165.28	98.00	90.22	8841.56
58	47131604-BR-S01	BROOM, soft, bamboo	piece	15	0	0	15	2,043.60	2	0	0	2	272.48	14	0	0	14	1,907.36	2	0	0	2	272.48	33.00	136.24	4495.92
59	47131604-BR-T01	BROOM, stick, long-handling	piece	12	0	0	12	218.40	0	0	0	0	0.00	12	0	0	12	218.40	0	0	0	0	0.00	24.00	18.20	436.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	12	11	11	34	1,414.40	12	11	11	34	1,414.40	12	11	11	34	1,414.40	12	11	11	34	1,414.40	136.00	41.60	5657.60
61	47131805-CL-P01	CLEANER, scouring powder	can	4	3	3	10	239.20	4	3	3	10	239.20	4	3	3	10	239.20	4	3	3	10	239.20	40.00	23.92	955.80
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	3	0	0	3	24.90	3	0	0	3	24.90	3	0	0	3	24.90	3	0	0	3	24.90	12.00	8.30	99.60
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	4	1	1	6	324.48	4	1	1	6	324.48	4	1	1	6	324.48	4	1	1	6	324.48	24.00	54.08	1297.92
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	14	13	13	40	5,158.40	13	13	13	39	5,029.44	14	13	13	40	5,158.40	13	13	13	39	5,029.44	158.00	128.96	20375.68
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	15	0	0	15	374.45	0	0	0	0	0.00	14	0	0	14	347.62	0	0	0	0	0.00	29.00	24.83	720.07
66	51241502-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	15	14	14	43	4,427.28	15	14	14	43	4,427.28	15	14	14	43	4,427.28	15	14	14	43	4,427.28	172.00	102.96	17769.12
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	20	8	8	36	4,324.32	20	8	8	36	4,324.32	20	8	8	36	4,324.32	20	8	8	36	4,324.32	144.00	120.12	17397.28
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	15	0	0	15	34,320.00	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	17.00	2286.00	38896.00
71	47131613-MP-H02	MOP HANDLE, heavy duty, screw type	piece	15	0	0	15	1,872.00	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	17.00	124.80	2121.60
72	47131619-MP-R01	MOP HEAD, made of rayon	piece	15	1	1	17	2,103.52	2	1	1	4	495.04	2	1	1	4	495.04	2	1	1	4	495.04	29.00	121.76	3589.04
73	47131501-RG-C01	RAGS, all cotton	bundle	20	0	1	21	1,130.22	3	0	1	4	215.28	15	0	1	16	861.12	3	0	1	4	215.28	45.00	53.82	2421.90
74	47131602-SC-N01	SCOURING PAD	pack	4	4	4	12	1,347.84	4	4	4	12	1,347.84	4	4	4	12	1,347.84	4	4	4	12	1,347.84	48.00	112.32	5991.36
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1616mm	pack	13	3	3	19	2,558.92	3	3	3	9	1,212.12	13	3	3	19	2,558.92	3	3	3	9	1,212.12	56.00	134.68	7542.08
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	47	0	0	47	1,314.12	0	0	0	0	0.00	5	0	0	5	139.80	0	0	0	0	0.00	52.00	27.96	1453.92
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																										
77	43211507-DS-K001	DESKTOP FOR BASIC USERS	unit	4	0	0	4	99,174.40	7	0	0	7	173,555.20	0	0	0	0	0.00	0	0	0	0	0.00	11.00	24,793.60	27729.60

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78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	7	5	0	12	508,684.80	6	0	0	6	254,342.40	1	0	0	1	42,390.40	0	0	0	0.00	19.00	42,390.40	805417.60
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	8	2	0	10	413,920.00	5	0	0	5	206,960.00	0	0	0	0	0.00	0	0	0	0.00	15.00	41,392.00	620880.00
80	43201827-HD-002	EXTERNAL HARD DRIVE, 1 TB	piece	3	5	0	8	20,790.72	5	0	0	5	12,994.20	0	0	0	0	0.00	0	0	0	0.00	13.00	2598.84	33784.92
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	8	7	2	17	2,846.48	20	0	0	20	3,948.80	7	2	2	11	1,841.84	0	0	0	0.00	48.00	167.44	8037.12
82	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	667.80	10	0	0	10	1,113.00	4	0	0	4	445.20	0	0	0	0.00	20.00	111.30	2226.00
83	43211708-MO-Q02	MOUSE, WIRELESS, USB	unit	4	2	0	6	924.00	10	0	0	10	1,540.00	3	0	0	3	462.00	0	0	0	0.00	19.00	154.00	2926.00
84	43211202-PR-Q02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	2	0	0	2	76,201.94	0	0	0	0	0.00	0	0	0	0.00	2.00	38100.97	76201.94
85	43211202-PR-Q01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9191.52	0.00
86	43211205-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	724.88	0.00
87	43211205-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88	44121710-CH-W01	CHALK, white enamel	box	2	0	0	2	59.28	0	0	0	0	0.00	1	0	0	1	29.64	0	0	0	3.00	29.64	88.92
89	44122105-BF-C01	CLIP, backfold, 19mm	box	1	1	1	3	26.28	1	1	1	3	26.28	1	1	1	3	26.28	1	1	3	12.00	8.76	105.12
90	44122105-BF-C02	CLIP, backfold, 25mm	box	1	1	1	3	45.66	1	1	1	3	45.66	1	1	1	3	45.66	1	1	3	12.00	15.22	182.64
91	44122105-BF-C03	CLIP, backfold, 32mm	box	55	1	1	57	1,274.52	1	1	1	3	67.08	55	1	1	57	1,274.52	1	1	3	120.00	22.36	2683.20
92	44122105-BF-C04	CLIP, backfold, 50mm	box	55	1	1	57	3,112.20	1	1	1	3	163.80	55	1	1	57	3,112.20	1	1	3	120.00	54.60	6552.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	15	8	8	31	362.08	15	8	8	31	362.08	15	8	8	31	362.08	15	8	31	124.00	11.68	1448.32
94	44111515-DF-B01	DATA FILE BOX	piece	24	24	24	72	5,558.40	24	24	24	72	5,558.40	24	24	24	72	5,558.40	24	24	72	288.00	77.20	22233.60
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	68.64	0.00	96924.96
96	44121506-EH-Q01	ENVELOPE, documentary, A4	box	34	1	1	36	24,231.24	34	1	1	36	24,231.24	34	1	1	36	24,231.24	34	1	36	144.00	673.09	126093.76
97	44121506-EN-Q02	ENVELOPE, DOCUMENTARY, for legal size document	box	32	1	1	34	31,523.44	32	1	1	34	31,523.44	32	1	1	34	31,523.44	32	1	34	136.00	927.16	56118.40
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	17	1	1	19	14,029.60	17	1	1	19	14,029.60	17	1	1	19	14,029.60	17	1	19	76.00	738.40	914.70
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	30	0	30	914.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	30.00	30.49	380847.40
100	44121506-EN-Q02	ENVELOPE, mailing	box	501	0	0	501	189,478.20	2	0	0	2	756.40	502	0	0	502	189,856.40	2	0	2	1,007.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	433.68	0.00	30.90
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	0	0	0	0	0.00	1	0	0	1	10.30	0	0	0	3.00	10.30	2602.30
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	7	0	2	9	750.69	4	1	1	6	500.46	7	0	2	9	750.69	4	1	6	30.00	83.41	6883.20
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	20	0	0	20	1,720.80	20	0	0	20	1,720.80	20	0	0	20	1,720.80	20	0	20	80.00	86.04	1380.12
105	44122018-FT-Q01	FILE TAB DIVIDER, bristol board, for A4	set	31	0	0	31	345.03	31	0	0	31	345.03	31	0	0	31	345.03	31	0	31	124.00	11.13	1764.52
106	44122018-FT-Q02	FILE TAB DIVIDER, legal	set	31	0	0	31	441.13	31	0	0	31	441.13	31	0	0	31	441.13	31	0	31	124.00	14.23	5137.60
107	44122011-FO-P01	FOLDER, fancy, with slide, A4	bundle	3	1	1	5	1,352.00	2	1	1	4	1,081.60	2	1	1	4	1,081.60	2	2	6	1,632.40	19.00	1247.52
108	44122011-FO-P02	FOLDER, fancy, with slide, legal	bundle	1	0	0	1	311.88	1	0	0	1	311.88	1	0	0	1	311.88	1	0	1	4.00	311.88	171.43
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	171.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	243.24	1905.28
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,905.28	0	0	0	2.00	952.64	111600.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	100	0	0	100	27,900.00	100	0	0	100	27,900.00	100	0	0	100	27,900.00	100	0	100	400.00	279.00	142663.84
113	44122011-FO-T04	FOLDER, with tab, legal	pack	104	3	4	111	35,670.96	104	3	4	111	35,670.96	104	3	4	111	35,670.96	104	3	4	444.00	321.36	453.44
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	2	0	1	3	170.04	0	1	0	1	56.68	2	0	1	3	170.04	0	1	0	8.00	56.68	1248.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	5	0	5	10	416.00	5	0	5	10	416.00	5	0	5	10	416.00	5	0	5	30.00	41.60	1319.76
116	44121716-MA-F01	MARKER, fluorescent	set	3	3	3	9	329.94	3	3	3	9	329.94	3	3	3	9	329.94	3	3	9	36.00	36.66	705.14
117	44121708-MW-B01	MARKER, whiteboard, black	piece	8	3	3	14	187.32	8	3	3	14	187.32	7	3	3	13	173.94	6	3	12	53.00	13.38	173.94
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	4	0	0	4	53.52	3	0	0	3	40.14	3	0	0	3	40.14	3	0	3	13.00	13.38	173.94
119	44121708-MW-B03	MARKER, whiteboard, red	piece	4	0	0	4	53.52	3	0	0	3	40.14	3	0	0	3	40.14	3	0	3	13.00	13.38	173.94
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	12	1	3	16	143.68	11	1	3	15	134.70	12	1	3	15	143.68	11	1	3	62.00	8.98	556.76
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	10	2	4	16	143.68	10	2	4	16	143.68	10	2	4	16	143.68	10	2	4	64.00	8.98	574.72
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	6	0	0	6	53.88	6	0	0	6	53.88	6	0	0	6	53.88	6	0	6	24.00	8.98	215.52

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	12	2	4	18	139.68	11	2	4	17	131.92	12	2	4	18	139.68	11	2	4	17	131.92	70.00	7.76	543.20
124	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, 50mm	box	9	3	2	14	192.92	8	3	2	13	179.14	9	3	2	14	192.92	8	3	2	13	179.14	54.00	13.78	744.12
125	44121706-PE-L01	PENCIL, lead, with eraser	box	17	4	4	25	519.75	18	4	4	26	540.54	17	4	4	25	519.75	17	4	4	25	519.75	101.00	20.79	2099.79
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	239.79	239.79
127	44122101-RU-B01	RUBBER BAND, No. 18	box	4	0	0	4	400.20	2	0	0	2	200.10	3	0	0	3	300.15	2	0	0	2	200.10	11.00	100.05	1100.55
128	44121905-SP-F01	STAMP PAD, felt	piece	10	0	0	10	349.50	5	0	0	5	174.75	7	0	0	7	244.65	5	0	0	5	174.75	27.00	34.95	943.65
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	12	0	0	12	177.84	0	0	0	0	0.00	1	0	0	1	14.82	0	0	0	0	0.00	13.00	14.82	192.66
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	8	0	0	8	267.44	0	0	0	0	0.00	3	0	0	3	100.29	0	0	0	0	0.00	11.00	33.43	367.73
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	8	0	0	8	1,621.36	0	0	0	0	0.00	1	0	0	1	202.67	0	0	0	0	0.00	9.00	202.67	1824.03
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	5	0	15	2,262.00	0	0	0	0	0.00	3	0	0	3	452.40	0	0	0	0	0.00	18.00	150.80	2714.40
134	44121618-SS-S01	SCISSORS, symmetrical	pair	9	2	0	11	446.16	0	0	0	0	0.00	3	0	0	3	121.68	0	0	0	0	0.00	14.00	40.56	567.84
135	44121615-ST-S01	STAPLER, standard type	piece	11	5	0	16	2,464.40	0	0	0	0	0.00	3	0	0	3	421.20	0	0	0	0	0.00	19.00	140.40	2667.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	2	0	0	2	1,828.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	914.22	1828.44
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	2	0	0	2	49.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24.90	49.80
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	2	0	5	321.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	64.20	321.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	10	0	0	10	3,468.50	0	0	0	0	0.00	1	0	0	1	346.85	0	0	0	0	0.00	11.00	346.85	3815.35
141	44101714-PX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9297.60	27993.80
143	44101603-PS-M01	PAPER SHREDDER	unit	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20	11398.40

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
1444	44103109-BR-C05	DRUM CART, BROTHER DR-345S, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1445	44103105-BR-B04	INK CART, BROTHER LC07B, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1446	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1447	44103109-BR-C06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1448	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1449	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1450	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1451	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1452	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1453	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1454	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1455	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1456	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1457	44103105-EP-B17	INK CART, EPSON CL3T664100 (T6641), Black	cart	17	15	15	47	11,731.20	17	15	15	15	15	47	11,731.20	17	15	15	15	47	11,731.20	188.00	249.60	4692.80	29992.00	0.00	
1458	44103105-EP-C17	INK CART, EPSON CL3T664200 (T6642), Cyan	cart	10	10	10	30	7,488.00	10	10	10	10	10	30	7,488.00	10	10	10	10	30	7,488.00	120.00	249.60	29992.00	0.00	0.00	
1459	44103105-EP-M17	INK CART, EPSON CL3T664300 (T6643), Magenta	cart	10	10	10	30	7,488.00	10	10	10	10	10	30	7,488.00	10	10	10	10	30	7,488.00	120.00	249.60	29992.00	0.00	0.00	
1460	44103105-EP-Y17	INK CART, EPSON CL3T664400 (T6644), Yellow	cart	10	10	10	30	7,488.00	10	10	10	10	10	30	7,488.00	10	10	10	10	30	7,488.00	120.00	249.60	29992.00	0.00	0.00	
1461	44103105-HP-B40	INK Cartridge, HP CZP04AA (HP62) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1462	44103105-HP-T40	INK Cartridge, HP CZP06AA (HP62) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1463	44103105-HP-B09	INK CART, HP C3935AA, (HP21), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1464	44103105-HP-T10	INK CART, HP C3935AA, (HP22), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1465	44103105-HP-P48	INK Cartridge, HP C3937A (HP72) 69ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1466	44103105-HP-C48	INK Cartridge, HP C3938A (HP72) 69ml Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1467	44103105-HP-M48	INK Cartridge, HP C3939A (HP72) 69ml Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
68	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
69	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
70	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
71	44103105-HP-B17	INK CART, HP C6400WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
72	44103105-HP-T17	INK CART, HP C6430WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
73	44103105-HP-B35	INK CART, HP C887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
74	44103105-HP-T35	INK CART, HP C888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
75	44103105-HX-C40	INK CART, HP C972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
76	44103105-HX-M40	INK CART, HP C973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
77	44103105-HX-Y40	INK CART, HP C974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
78	44103105-HX-B40	INK CART, HP C975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
79	44103105-HP-B20	INK CART, HP C1561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
80	44103105-HP-T20	INK CART, HP C1562WA, (HP61), Triolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
81	44103105-HP-B49	Ink Cartridge, HP C1565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
82	44103105-HP-C49	Ink Cartridge, HP C1566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
83	44103105-HP-M49	Ink Cartridge, HP C1567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
84	44103105-HP-Y49	Ink Cartridge, HP C1568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
85	44103105-HX-B43	INK CART, HP C1045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
86	44103105-HX-C43	INK CART, HP C1046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
87	44103105-HX-M43	INK CART, HP C1047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
88	44103105-HX-Y43	INK CART, HP C1048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
89	44103105-HP-B36	INK CART, HP C1062AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
90	44103105-HP-T36	INK CART, HP C1063AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
91	44103105-HP-B33	INK CART, HP C107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
92	44103105-HP-T33	INK CART, HP C108AA, (HP678), Triolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
93	44103105-HP-B42	INK CART, HP C121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
94	44103105-HP-C33	INK CART, HP C122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
95	44103105-HP-M33	INK CART, HP C123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
96	44103105-HP-Y33	INK CART, HP C124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
97	44103105-HP-T43	Ink Cartridge, HP F676AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
98	44103105-HP-B43	INK Cartridge, HP F672AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
99	44103105-HP-C50	INK Cartridge, HP US51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
200	44103105-HP-M50	INK Cartridge, HP US54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
201	44103105-HP-Y50	INK Cartridge, HP US57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
202	44103105-HP-B50	INK Cartridge, HP US60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
203	44103105-HX-C48	INK Cartridge, HP US63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
204	44103105-HX-M48	INK Cartridge, HP US66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
205	44103105-HX-Y48	INK Cartridge, HP US69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
206	44103105-HX-B48	INK Cartridge, HP US72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M14AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015652, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
214	44103103-BR-803 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2685.28	0.00	
215	44103103-BR-804 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1892.80	0.00	
216	44103103-BR-805 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2685.28	0.00	
217	44103103-BR-809 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3567.20	0.00	
218	44103103-BR-811 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5002.40	0.00	
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00	
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3337.36	0.00	
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00	
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3952.00	0.00	
223	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3432.00	0.00	
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2614.56	0.00	
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00	
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00	
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00	
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00	
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8476.00	0.00	
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00	
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
237	44103103-HP-B27 TONER CART, HP CE410A (HP295), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00	
238	44103103-HP-C27 TONER CART, HP CE411A (HP295), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00	
239	44103103-HP-Y27 TONER CART, HP CE412A (HP295), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00	
240	44103103-HP-M27 TONER CART, HP CE413A (HP295), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00	
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00	
242	44103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00	
243	44103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3044.08	0.00	
244	44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00	
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00	
246	44103103-HP-B51 TONER CART, HP CF80XC, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00	
247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00	
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00	
249	44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00	
250	44103103-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00	
251	44103103-HX-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00	
252	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00	
253	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2951.60	0.00	
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2951.60	0.00	
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00	
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7556.40	0.00	
257	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00	
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00	
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C52	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7441.20	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	0.00
266	44103103-HP-C53	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3900.00	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4399.20	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3406.00	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2350.40	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2454.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3380.00	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2875.58	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D109S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7259.20	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3458.00	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6442.80	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7321.14	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3962.24	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4066.40	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6370.00	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13999.36	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
287	45121517-DO-Q02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0.00	1.00	17472.00	
FLAG OR ACCESSORIES																				
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.52	3	0	0	3	854.52	3	0	0	3	854.52	12.00	3416.08
PRINTED PUBLICATIONS																				
290	55101524-RA-P01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																				
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	10	0	0	10	11,440.00	0	0	0	0	0.00	7	0	0	0	0.00	11440.00	19448.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	3	0	0	3	16,839.75	0	0	0	0	0.00	0	0	0	0	0.00	5613.25	16839.75
CONSUMER ELECTRONICS																				
293	52161535-DV-B01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																				
294	56101504-QH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	303.68	0.00
295	56101504-QH-W01	MONOBLOC CHAIR, white	piece	20	0	0	20	6,032.00	0	0	0	0	0.00	0	0	0	0	0.00	301.60	6032.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	30	0	0	30	1,111.20	0	0	0	0	0.00	20	0	0	0	0.00	37.04	1851.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	26	0	0	0	26	998.66	0	0	0	0	0	0	20	768.20	0	0	0	0.00	46.00	38.41	1766.86	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	5	0	0	5	21.85	3	0	0	3	13.11	3	0	3	13.11	3	0	0	3	13.11	14.00	4.37	61.18
301	60121524-SF-Q01	SIGN PEN, black	piece	23	21	21	65	1,316.90	21	21	63	1,276.38	21	21	63	1,276.38	21	21	63	1,276.38	254.00	20.26	20.26	5146.04	
302	60121524-SF-Q02	SIGN PEN, blue	piece	63	63	63	189	3,829.14	63	63	189	3,829.14	63	63	189	3,829.14	63	63	189	3,829.14	755.00	20.26	20.26	15316.56	
303	60121524-SF-Q03	SIGN PEN, red	piece	3	0	0	3	60.78	3	0	0	3	60.78	3	0	3	60.78	3	0	3	60.78	12.00	20.26	2431.12	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	154.84	0.00		
SOFTWARE																									
1	43231513-SFT-Q01	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-Q03	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-Q04	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
5	43232302-SFT-Q05	Content management software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-Q06	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-Q07	Development software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-Q08	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-Q09	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-Q10	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-Q11	Network management software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-Q12	Networking software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-Q13	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-Q14	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-Q15	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-Q16	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		3	0	0	3	0.00				0	0.00			0	0.00			0	0.00	3.00	0.00	0.00	
3	44111905-WB-N01	White Board		0	5	0	5	28,500.00	0	0	0	0.00	0	0	5	28,500.00	0	0	0	0	0.00	10.00	57000.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00			0	0.00			0	0.00	1.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		0	1	0	1	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	0.00	0.00	
6	52161520-MC-W01	Microphone			3		3	0.00	0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
7	52161512-SP-N01	Speakers					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
9	52161517-EQ-S01	Equalizer					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
10	46171615-HD-Q01	HD Camera					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
11	45121504-DS-Q01	DSLR Camera					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
12	45121516-VH-Q01	HD Video Camera					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
13	45121506-VC-Q01	Video Conference Equipment					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
14	39112102-LB-S01	LED bulb					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	112000.00	
16	43212104-PI-Q01	PRINTER, Inkjet, Color		2	0	0	2	56,000.00	0	0	0	0.00	2	0	0	2	56,000.00	0	0	0	0.00	4.00	280000.00	0.00	
17	43212104-PP-Q01	Portable Printer		0	1	0	1	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	0.00	0.00	
18	43211509-AH-Q01	Android Tablet					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
19	43222610-HS-Q01	Hub/Switches					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
20	43222609-NR-Q01	Network Routers					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
22	43211711-SF-Q01	Scanner, Flatbed					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
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23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00			0	0.00			0	0.00			0	0.00	0.00		
24	81112306-WF-P01	Multi Function PRINTER		0	1	0	1	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	5	0	5	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	0.00	
26	43191501-MP-001	Mobile Phone		3	2	0	5	100,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	200000.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
28	53121601-CB-001	GO BAG, for disaster relief, rescue operations					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
32	46161502-BF-V01	Bullet proof vest					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water / Fountain					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
		Bridge Management System (BMS)					0	0.00			0	0.00			1	300,000.00			0	0.00	1.00	300000.00	
		Environmental Fund for EIA and RAP					0	0.00			0	0.00			1	900,000.00			0	0.00	1.00	900000.00	
		Multi-Year Programming and Scheduling (MYPS)					0	0.00			0	0.00			1	60,000.00			0	0.00	1.00	60000.00	
		Traffic Count Survey or NRTSP					0	0.00			0	0.00			1	350,000.00			0	0.00	1.00	350000.00	
		Project Management System (PMS)					0	0.00			0	0.00			1	260,000.00			0	0.00	1.00	260000.00	
		Roads and Bridges Information Application (RBIA)					0	0.00	0	0	0	0.00			1	700,000.00			0	0.00	1.00	700000.00	
		Gender and Development Related Activity					0	0.00			0	0.00			1	50,000.00			0	0.00	1.00	50000.00	
		Road Slope Management					0	0.00			0	0.00			1	50,000.00			0	0.00	1.00	50000.00	
		Toner Kit, TN8529K (black) Taskalfa4022ci		1	1	1	3	30,000.00	1	1	3	30,000.00	1	1	3	30,000.00	1	1	3	30,000.00	12.00	10000.00	
		Toner Kit, TN8529C (Cyan) Taskalfa4022ci		4	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	48.00	20000.00	
		Toner Kit, TN8529Y (yellow) Taskalfa4022ci		4	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	48.00	20000.00	
		Toner Kit, TN8529M (magenta) Taskalfa4022ci		4	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	4	4	12	240,000.00	48.00	20000.00	
		Ink Cartridge, LC3619 black (MFC-J3530DW Brother)		1	1	1	3	5,400.00	1	1	3	5,400.00	1	1	3	5,400.00	1	1	3	5,400.00	12.00	1800.00	
		Ink Cartridge, LC3619 yellow (MFC-J3530DW Brother)		2	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	24.00	1300.00	
		Ink Cartridge, LC3619 cyan (MFC-J3530DW Brother)		2	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	24.00	1300.00	
		Ink Cartridge, LC3619 magenta (MFC-J3530DW Brother)		2	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	2	2	6	7,800.00	24.00	1300.00	
		HP Thermal Inkjet Plotter		1	0	0	1	1,000,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	1000000.00	
		Tripod survey		8	0	0	8	80,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	8.00	10000.00	
		Radio(walkietalkie)		8	0	0	8	40,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	8.00	5000.00	
		pole/prism		10	0	0	10	200,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	20000.00	
		Real Time Kinematic (RTK)		2	0	0	2	1,000,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	50000.00	
		Drone		1	0	0	1	150,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	150000.00	
		Premium Matte Film (61.0 cm x 20 m)		100	0	0	100	350,000.00	0	0	0	0.00	100	0	0	100	350,000.00	0	0	0	0.00	200.00	70000.00
		Hydrographic Survey Echo sounder		1	0	0	1	700,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	700000.00	
		Epson 003, Black, Ink Bottle	bottle	8			8	0.00	8		8	0.00	8		8	0.00	8		8	0.00	32.00	0.00	
		Epson 003, Cyan, Ink Bottle	bottle	8			8	0.00	8		8	0.00	8		8	0.00	8		8	0.00	32.00	0.00	

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			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Epson 003, Magenta, Ink Bottle	bottle	8			8	0.00	8					8	0.00	8				8	0.00	32.00	0.00		
	Epson 003, Yellow, Ink Bottle	bottle	8			8	0.00	8					8	0.00	8				8	0.00	32.00	0.00		
	Photocopier Sharp MX-238FT Toner Cartridge, Black	cart	1			1	0.00	1					1	0.00	1				1	0.00	4.00	0.00		
	Coring Bit, 6" dia.	set	2			2	0.00						0	0.00	0				0	0.00	2.00	0.00		
	Coring Bit, 6" dia.	set	2			2	0.00						0	0.00	0				0	0.00	2.00	0.00		
	Core Drilling Machine (Pavement) 6HP, 4 Petrol Engine	set	2			2	0.00						0	0.00	0				0	0.00	2.00	0.00		
	Atterberg Limit Apparatus Set	set	1			1	0.00						0	0.00	0				0	0.00	1.00	0.00		
	Field Density Test Equipment PDT Apparatus Set	set	1			1	0.00						0	0.00	0				0	0.00	1.00	0.00		
	High-End Laptop, Branded	unit	2			2	0.00						0	0.00	0				0	0.00	2.00	0.00		
	High-End Desktop Computer, Branded	unit	4			4	0.00						0	0.00	0				0	0.00	4.00	0.00		
	Multi Function PRINTER	unit	5			5	0.00						0	0.00	0				0	0.00	5.00	0.00		
	Multi Function A3 PRINTER	unit	2			2	0.00						0	0.00	0				0	0.00	2.00	0.00		
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	4			4	0.00						0	0.00	0				0	0.00	4.00	0.00		
	Anti-virus	unit	6			6	0.00						0	0.00	0				0	0.00	6.00	0.00		
	Microsoft Office Installer	unit	6			6	0.00						0	0.00	0				0	0.00	6.00	0.00		
	Desktop Computer (Administrative and Application Use)		2	0	0	2	230,000.00	0	0	0	0	0	2	0.00	2	0	0	0	0	0.00	4.00	115000.00		
	Laptop Computer (For Application Use)		2	0	0	2	190,000.00	0	0	0	0	0	2	0.00	2	0	0	0	0	0.00	4.00	95000.00		
	PRINTER, Inkjet, Color A3		1	0	0	1	40,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	40000.00		
	Rain Boots		50	0	0	50	67,500.00	0	0	0	0	0	50	0.00	50	0	0	0	0	0.00	100.00	13500.00		
	Gloves		50	0	0	50	32,500.00	0	0	0	0	0	50	0.00	50	0	0	0	0	0.00	100.00	6500.00		
	Raincoat		30	30	30	90	81,000.00	0	0	0	0	0	30	0.00	30	30	30	0	0	0.00	180.00	162000.00		
	DPMH Vest		10	10	10	30	23,400.00	0	0	0	0	0	10	0.00	10	10	10	0	0	0.00	60.00	46800.00		
	Epson 664, Black, Ink Bottle		10	10	10	30	19,546.50	10	10	10	30	19,546.50	10	10	30	19,546.50	10	10	30	19,546.50	120.00	78186.00		
	Epson 664, Yellow, Ink Bottle		7	7	7	21	13,682.55	7	7	7	21	13,682.55	7	7	21	13,682.55	7	7	21	13,682.55	84.00	54730.20		
	Epson 664, Cyan, Ink Bottle		7	7	7	21	13,682.55	7	7	7	21	13,682.55	7	7	21	13,682.55	7	7	21	13,682.55	84.00	54730.20		
	Epson 664, Magenta, Ink Bottle		7	7	7	21	13,682.55	7	7	7	21	13,682.55	7	7	21	13,682.55	7	7	21	13,682.55	84.00	54730.20		
	Customized Binder A4 size		80	10	10	100	25,000.00	80	10	10	100	25,000.00	80	10	100	25,000.00	80	10	100	25,000.00	400.00	100000.00		
	Photocopier (A4)		10	10	10	30	6,300.00	10	10	10	30	6,300.00	10	10	30	6,300.00	10	10	30	6,300.00	120.00	25200.00		
	Crushed Aggregates	cum.	1	1	1	3	6,300.00	3	2.67	2.67	8	16,821.00	2	2.33	7	14,679.00	2	2.33	7	14,679.00	24.99	54,479.00		
	Surface Course	cum.	8	7.67	7.67	23	44,685.42	8	7.67	7.67	23	44,685.42	8	7.67	23	44,685.42	8	7.67	23	44,685.42	92.04	1,787,41.68		
	Base Course	cum.	25	25	25	75	140,775.00	30	30	30	90	168,930.00	35	35	105	197,085.00	35	35	105	197,085.00	375.00	70,3875.00		
	Gravel	cum.	16	15.6	15.6	47	98,380.00	23	22.67	22.67	68	142,821.00	23	22.67	68	142,821.00	23	22.67	68	142,821.00	250.83	525,743.00		
	Sand	cum.	20	19.67	19.67	59	123,921.00	25	25.13	25.13	75	158,319.00	25	25.33	76	159,579.00	25	25.33	76	159,579.00	286.38	601,398.00		
	Borrow	cum.	20	20	20	60	35,520.00	21	21	21	63	37,296.00	21	21	63	37,296.00	21	21	63	37,296.00	246.00	147,408.00		
	Boulders or Rip-rap	cum.	21	21	21	63	128,079.00	23	23	23	69	140,277.00	29	29.33	88	178,883.67	29	29.33	88	178,883.67	307.98	636,123.34		
	Hot Mix	cum.	2	2.17	2.17	7	143,220.00	3	2.6	2.6	8	171,600.00	2	2.17	7	143,220.00	2	2.17	7	143,220.00	27.33	60,1260.00		
	Cold Mix	cum.	11	11.33	11.33	34	441,870.00	16	15.67	15.67	47	611,130.00	15	15	45	585,000.00	15	15	45	585,000.00	171.00	222,360.00		
	Emulsified Asphalt	ltrs.	400	400	400	1200	109,200.00	200	200	200	600	54,600.00	350	350	1050	95,350.00	500	500	1500	136,500.00	4,350.00	39,95950.00		
	Penetration Asphalt	ltrs.	2500	2500	2500	7500	825,000.00	1750	1750	1750	5250	577,500.00	2500	2500	7500	825,000.00	3000	3000	9000	990,000.00	29,350.00	32,17500.00		
	Portland Cement	bags	300	300	300	900	234,000.00	300	300	300	900	234,000.00	200	200	600	156,000.00	200	200	600	156,000.00	3,000.00	780000.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this Year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Reinforcing Steel	kgs.	41	40.73	40.73	122	5,254.17	45	44.67	44.67	134	5,762.43	42	41.67	41.67	125	5,375.43	42	41.67	41.67	125	5,375.43	506.22	43.00	21,767.46
	R.C. Pipe Culvert	m.	0	0	0	0	0.00	1	0.67	0.67	2	9,254.04	1	1	1	3	13,812.00	1	1	1	3	13,812.00	8.01	4604.00	36,976.04
	Guardrails Panels	each	6	6	6	18	46,800.00	15	15	15	45	117,000.00	15	15	15	45	117,000.00	15	15	15	45	117,000.00	153.00	2600.00	39,780.00
	Guardrails Posts	each	18	19	19	56	95,200.00	18	19	19	56	95,200.00	18	18	18	54	91,800.00	18	18	18	54	91,800.00	220.00	1700.00	37,400.00
	ReflectORIZED Traffic Paints	lters.	119	119	119	357	164,220.00	137	137	137	411	189,060.00	131	131	131	393	180,780.00	131	131	131	393	180,780.00	1,554.00	460.00	71,484.00
	Sign Faces	each	17	18	18	53	424,000.00	17	18	18	53	424,000.00	17	18	18	53	424,000.00	17	17	17	51	408,000.00	210.00	8000.00	1,680,000.00
	Sign Posts	each	2	2	2	6	15,600.00	1	1.33	1.33	4	10,374.00	2	2	2	6	15,600.00	2	2	2	6	15,600.00	21.99	2600.00	57,174.00
	Pick Mattock	piece	6	7	7	20	19,000.00				0	0.00				0	0.00				0	0.00	20.00	950.00	19,000.00
	Traffic Cones	piece	34	33	33	100	149,000.00				0	0.00	34	33	33	100	149,000.00	34	34	34	102	151,980.00	302.00	1490.00	44,998.00
	Shovel	piece	7	6.67	6.67	20	19,009.50				0	0.00	7	6.67	6.67	20	19,009.50	7	6.67	6.67	20	19,009.50	60.03	950.00	57,028.50
	Rake	piece	3	3	4	10	9,500.00				0	0.00				0	0.00				0	0.00	10.00	950.00	9,500.00
	Wheel Borrow	piece	8	8	9	25	124,750.00				0	0.00				0	0.00				0	0.00	25.00	4990.00	124,750.00
	Grass Cutter	piece	6	7	7	20	262,880.00				0	0.00				0	0.00				0	0.00	20.00	13144.00	262,880.00
	Wrecking Bar	piece	6	7	7	20	29,800.00				0	0.00	6	7	7	20	29,800.00	6	7	7	20	29,800.00	60.00	1490.00	89,400.00
	Walk Meter	piece	1	2	2	5	49,750.00				0	0.00				0	0.00				0	0.00	5.00	9950.00	49,750.00
	Tape Measure (100m)	piece	1	2	2	5	47,500.00				0	0.00				0	0.00				0	0.00	5.00	9500.00	47,500.00
	Nylon 300	kgs.	50	50	50	150	57,000.00	50	50	50	150	57,000.00	50	50	50	150	57,000.00	50	50	50	150	57,000.00	600.00	380.00	228,000.00
	Long Sleeve	piece	83	83	84	250	107,500.00				0	0.00	83	83	84	250	107,500.00	83	83	83	249	107,070.00	749.00	430.00	322,070.00
	Rubber Boots	pair	8	8	9	25	62,500.00				0	0.00	8	8	9	25	62,500.00	8	8	8	24	60,000.00	74.00	2500.00	18,500.00
	ReflectORIZED Traffic Vest	piece	16	17	17	50	25,000.00				0	0.00	16	17	17	50	25,000.00	16	16	16	48	24,000.00	148.00	500.00	74,000.00
	Fuel (Diesel & Gasoline)	lot	1	1	1	3	1,500,000.00	1	1	1	3	1,800,000.00	1	1	1	3	1,800,000.00	1	1	0.5	3	1,500,000.00	11.00	600000.00	6,600,000.00
	Preventive Maintenance of Various Service Vehicle/Dump Truck/Heavy Equipment (Servicing Included)	lot	1	1	1	3	1,199,070.00	1	1	1	3	1,199,070.00	1	1	1	3	1,199,070.00	1	1	1	3	1,199,070.00	12.00	399,690.00	4,796,780.00
	Repair of Various Service Vehicle/Dump Truck/Heavy Equipment (Servicing Included)	lot	1	1	2	4	400,000.00	1	1	1	3	300,000.00	1	2	1	4	400,000.00	1	2	1	4	400,000.00	15.00	100000.00	1,500,000.00
	LTO Registration and Insurance of Various Service Vehicle/Dump Truck/Heavy Equipment	lot	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	12.00	12,500.00	150,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
	Floor Sanding Type Alcon (4 hp)		3			300,000.00			0	0.00			0	0.00			0	0.00	120000.00		
	Ink Cart, Epson 774BK, Black	bottle	5			5,000.00	5		5	5,000.00	5		5	5,000.00	5		5	5,000.00	12000.00		
	Ink Cart, Epson 001, Black	bottle	5			3,000.00	5		5	3,000.00	5		5	3,000.00	5		5	3,000.00	7200.00		
	Ink Cart, Epson 001, Cyan	bottle	3			1,500.00	3		3	1,500.00	3		3	1,500.00	3		3	1,500.00	6000.00		
	Ink Cart, Epson 001, Magenta	bottle	3			1,500.00	3		3	1,500.00	3		3	1,500.00	3		3	1,500.00	6000.00		
	Ink Cart, Epson 001, Yellow	bottle	3			1,500.00	3		3	1,500.00	3		3	1,500.00	3		3	1,500.00	6000.00		
	Ink Cart, Epson 008, Black	bottle	5			5,250.00			0	0.00	5		5	5,250.00			0	0.00	12600.00		
	Ink Cart, Epson 008, Cyan	bottle	3			2,700.00			0	0.00	3		3	2,700.00			0	0.00	10800.00		
	Ink Cart, Epson 008, Magenta	bottle	3			2,700.00			0	0.00	3		3	2,700.00			0	0.00	10800.00		
	Ink Cart, Epson 008, Yellow	bottle	3			2,700.00			0	0.00	3		3	2,700.00			0	0.00	10800.00		
	Print Cart, Gestetner IMC2500																				
	Black	pc	10			55,000.00	10		10	55,000.00	10		10	55,000.00	10		10	55,000.00	66000.00		
	Cyan	pc	7			74,900.00	7		7	74,900.00	7		7	74,900.00	7		7	74,900.00	128400.00		
	Magenta	pc	7			74,900.00	7		7	74,900.00	7		7	74,900.00	7		7	74,900.00	128400.00		
	Yellow	pc	7			74,900.00	7		7	74,900.00	7		7	74,900.00	7		7	74,900.00	128400.00		
	Toner kit, KYOCERA																				
	TK-439	pc	1		1	7,300.00			0	0.00	1		1	7,300.00			0	0.00	7300.00		
	TK-479	pc	1		1	8,800.00			0	0.00	1		1	8,800.00			0	0.00	10560.00		
	Toner Cart, SHARP																				
	DX-25FTBA, Black	pc	4		4	34,600.00	4		4	34,600.00	4		4	34,600.00	4		4	34,600.00	103800.00		
	DX-25FTCA, Cyan	pc	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	194700.00		
	DX-25FTMA, Magenta	pc	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	194700.00		
	DX-25FTYA, Yellow	pc	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	2		2	17,450.00	194700.00		
	SHARP MX-232FT	pc	2		2	19,950.00	2		2	19,950.00	2		2	19,950.00	2		2	19,950.00	119700.00		
	Biometrics fingerprint		1		1	0.00			0	0.00			0	0.00			0	0.00	0.00		
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		

A. TOTAL		P	45,935,356.76
B. ADDITIONAL PROVISION FOR INFLATION (1.0% of TOTAL)		P	4,593,535.68
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	50,528,892.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Head of Office/ Agency

Accountant / Local Budget Officer

Property/Supplier Officer

ABE P. KONGKUM

JESSIE P. CHAN

JESSIE P. CHAN

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