(DPWH Capiz 2nd DEO)Updated Final Annual Procurement Plan - FY 2020 (Civil Works)

	24,500,000.00 Slope Protection Structure	24,500,000.00		24,500,000.00	<u>)</u> Сор	0 2/4/2020 GoP	2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction Section	Construction of Road Slope Protection Structure - Iloilo- Capiz Rd (Old Route) - K0080 + 500 - K0080 + 584 (S00280PN)	,3001162023334000
	Preventive Maintenance of Road: Asphalt Overlay	13,498,362.24		13,498,362.24	COP		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction Section	Preventive Maintenance of Road: Asphait Overlay - Tioito-Capiz Rd (New Route) - K0092+106 - K0092+214, K0092+572 - K0093+000, K0093+177 - K0093+937 (S00254PN)	
End/lear End/lear Status Institute and Early Automy 0 Solution End/lear Automy 0 Solution End/lear End/lear Status Solution End/lear End/	Reconstruction to Concrete Pavement			14,700,000.00	S G P		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction	Reconstruction to Concrete Pavement - Jct Nat'l Rd Jamindan-Linambasan-Camp V Peralta Rd K0111+681 - K0112+000 (S00465PN)	310106100475000,
PMOC Is this at Early Activity? Mode of Procurement Activity? Stinuture Interior setup Contract Signing Stinuture Finits <	Reconstruction to Concrete Pavement			21,560,000.00	н Gop		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction Section	Reconstruction to Concrete Pavement - Tapaz- Jamindan-Altavas Rd - K0100+700 - K0101+221 (S00294PN)	
$ \begin{array}{ c c c c c c } \hline PMOL & Is this at Early & Note of Procurement & Schedule for Early Hordinan Hartyry & Sume of Procurement & Schedule for Early Hordinan Hartyry & \mathsf{Finds & Iortal & Iortal & MOOE & Comparison Ope Nation of Signing & \mathsf{Narde of Signing & Iortal & MOOE & Comparison Ope Nation of Signing & \mathsf{Narde of Signing & Signing & Iortal & MOOE & Comparison Ope Nation of Signing & Narde of Signing & Narde of Signing & Iortal & MOOE & Comparison Ope Nation of Signing & Narde of Signing & Narde of Signing & Iortal & MOOE & Comparison Ope Nation of Signing & Narde of Signing & Narde of Signing & Iortal & MOOE & Comparison Ope Nation of Signing & Narde of Signing & \mathsf{Narde of Sig$	Reconstruction to Concrete Pavement			11,307,240.00	1 GoP		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction Section	Reconstruction to Concrete Pavement - Sigma- Mambusao-Jamindan Rd - K0106+526 - K0106+800 (S00301PN)	
PMO/ End-User Is this an Early Activity? Mode of Procurement Status of IB/RE sting of IB/RE Section Note of Section Contract Finds Finds Total MOCE Contraction Construction Section ves Competitive Bidding 10/17/2019 10/17/2019 2/3/2020 2/4/2020 GoP 10/780.000.00 67,264,26	Reconstruction to Concrete Pavement	9,500,000.00		9,500,000.00	Gop		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction	Reconstruction to Concrete Pavement - Iloilo-Capiz Rd (Old Route) – K0071+452 - K0071+525, K0075+000 - K0075+167 (S00280PN)	310101100341000,
PMO/ End-User Is this an Early Activity? Mode of Procurement Advertisement/P Submission/Ope osting of Bids Notice of Advertisement/P Submission/Ope Navard Contract Signing Funds Total MOOE CO Construction Section Ves Competitive Bidding 10/17/2019 10/17/2019 2/3/2020 2/4/2020 GoP 10,780,000.00 57,264,260.00 67,264,2	Reconstruction to Concrete Pavement			28,913,390.21	Gop		2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes	Construction Section	Reconstruction to Concrete Pavement - Dao By Pass Road - K0085+186 - K0085+779 (S00260PN)	,3002061000090000
PMO/ End-User Is this an Early Accurrement Mode of Procurement Advertisement/P string of IB/REI Schedule for Each Procurement Activity Source of Summission/Ope Award Contract Signing Funds Total MOOE CO Construction Section Ves Competitive Bidding 10/17/2019 10/31/2019 2/3/2020 2/4/2020 GoP 10,780,000,00 10,780,000,	Reconstruction to Concrete ^D avement			67,264,260.00	Gop	2/4/2020	2/3/2020	10/31/2019	10/17/2019	Competitive Bidding	Yes		Reconstruction to Concrete Pavement - Capiz-Aklan Rd - K0343+818 - K0345+448 (S00298PN)	
Program/Project PMO/ Is this an Early Mode of Procurement Schedule for Each Procurement Activity Source of Sourc	Reconstruction to Concrete Pavement			10,780,000.00	Gop	2/4/2020	2/3/2020		10/77/2019	Competitive Bidding	Yes		Reconstruction to Concrete Pavement - Iloilo-Capiz Rd (New Route) – K0093+964 - K0094+194 (S00254PN)	
Estimated Budget (PhP)	kemarks (brief description of Program/Activity/Pro ject)	8	MOOE	1 1	Source of Funds	vity Contract Signing	urement Acti Votice of Yward	le for Each Proc Jbmission/Ope	Advertisen osting of I	Mode of Procurement	<u>`</u>	PMO/ End-User	Procurement Program/Project	Code (PAP)

32010201330000	310204100650000	3102204100120000,	310106100474000	,3001162023334000	310105100033400,	,31010610047500	,3001162023334000	3002061000009000,	31010110034100
Construction of Flood Mitigation Structure- Construction of River Control Along Panay River Basin at Brgy. Poblacion Proper, Mambusao	Road Widening and Construction of Concrete Road with Construction ROW Acquisition - Sigma Bypass Road, Capiz Section	Construction of Concrete Road - Guintas-Pinamalatican Road, Capiz	Construction of Road Slope Protection Structure - Tapaz-Jamindan-Altavaz Rd - K0078+-400 - K0078+- 300, K0088+700 - K0088+741, K0096+020 - K0096+046, K0099+300 - K0099+340 (S00294PN)	Construction of Drainage Structure along Road - Iloilo- Capiz Rd (New Route) - K0072+578 - K0072+608, K0076 + 992 - K0076+122, K0076+449 - K0076+479, K0076+649 - K0076+679 (S00254PN)	Preventive Maintenance of Road: Concrete Reblocking - Sigma-Mambusao-Jamindan Rd – K0099+732 - K0100+000, K0102+000 - K0102+890 (S00301PN)	Preventive Maintenance of Road: Concrete Reblocking - Jct Nat'l Rd Jamindan-Linambasan-Camp V Peralta Rd – K0109+000 - K0109+145, K0109+221 - K0110+311 (S00465PN)	Preventive Maintenance of Road: Concrete Reblocking - Jct Nat'l Rd Ayuyan-Tinaytayan Rd - K0092+000 - K0093+000, K0093+737 - K0093+924 (S00460PN)	Preventive Maintenance of Road: Concrete Reblocking- Dao by Pass Road – K0084+-315 - K0084+180 (S00260PN)	Preventive Maintenance of Road: Asphalt Overlay - Jct Nat'l Rd. Cuartero-Tapulang-Maayon Rd – K0098+821 - K0101+786 (S00464PN)
Construction Section	h Construction Section	n Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/17/2019	10/17/2019	10/17/2019	10/17/2019	10/17/2019	10/17/2019
11/18/2019	11/18/2019	11/18/2019	11/18/2019	10/31/2019	10/31/2019	10/31/2019	10/31/2019	10/31/2019	10/31/2019
2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/3/2020	2/3/2020	2/3/2020	2/3/2020	2/3/2020	2/3/2020
2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	214/2020 GoP	2/4/2020 GoP	2/4/2020 Cop	2/4/2020 GoP	2/4/2020 GoP	2/4/2020 GoP
19,600,000.00	49,000,000.00	49,000,000.00	31,279,640.00	14,700,000.00	10,290,500.00	10,780,000.00	10,508,540.00	4,415,880.00	31,960,740.00
19,600,000.00	49,000,000.00	49,000,000.00	31,279,640.00	14,700,000.00	10,290,500.00	10,780,000.00	10,508,540.00	4,415,880.00	31,960,740.00
Construction of Flood Miligation Structure- Construction of River Control	Road Widening and Construction of Concrete Road with ROW Acquisition	and the second se	Construction of Road O Stope Protection Structure	Construction of Road Slope Protection Structure	Preventive Maintenance of Road: Concrete Reblocking	Preventive 9 Maintenance of Road: Concrete Reblacking	Preventive Maintenance of Road: Concrete Reblocking	Preventive Maintenance of Road: Concrete Reblocking	Preventive Maintenance of Road: Asphalt Overlay

					000400404004000	320102101222000	320102101332000	320102101331000	320102100655000
300203100335000		320102101336000	320102100475000	320102101335000	320102101334000				
Construction of Concrete Road - Access Road leading to Ati Community at Mt. Tag-ao, Brgy. Tamulalod, Dumarao, Capiz	Construction of Concrete Road - Access Road from Brgy. Balaring leading to the beach area, Brgy. Basiao, Ivisan, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Takas, Cuartero, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Tabuc, Mambusao, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Proper, Jamindan, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Ilaya, Dao, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Pangpang Norte, Mambusao, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Manibad-Sinundujan, Mambusao, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Baye, Jamindan, Capiz	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, S Brgy, Angub, Cuartero, Capiz
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019
11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019
2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020
2/11/2020 2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP
P 11,760,000.00	9,800,000.00	24,400,000.00	15,600,000.00	25,400,000.00	29,400,000.00	19,600,000.00	29,400,000.00	25,400,000.00	34,561,660.00
11,760,000.00	9,800,000	24,400,000.00	19,600,000.00	29,400,000.00	29,400,000.00	19,600,000.00	29,400,000.00	29,400,000.00	34,561,660.00
Construction of Concrete Road - Access Road	manager and the second second second	Construction of Flood Mitigation Structure- Construction of River Control		THE R. LEWIS CO., LANSING, MICH., LANSING, MICH., M		COLUMN TRANSPORTER	Construction of Flood Mitigation Structure- Construction of Rivey Control	Mitigation Structure Construction of River Control	Construction of Flood Mitigation Structure- Construction of River Control

300207100225000	300207100227000	300207100225000	300207100225000	,32010204100324	,320102041003;	,3201020410032	,32010204100324000	,32010204100324000		
Construction of Concrete Road - Road Concreting at Vicinity Training Village, Jamindan, Capiz	Construction of Concrete Road - Road Concreting at Vicinity Chief of Staff Quarters, Jamindan, Capiz	Construction of Other Facilities - Construction of Candidate Soldier Trainor's Admin Building, Camp Macario B. Peralta Jr., Jamindan, Capiz	Construction of Other Facilities - Construction of Barracks, Camp Macario B. Peralta Jr., Jamindan, Capiz	Construction of Concrete Road - Sitio Lomboy, Brgy. Linambasan to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of Abaca Industry, Jamindan, Capiz	Reconstruction to Concrete Pavement- along Bingawan - Tapaz Rd (S00577PN) K0074 + -928 to K0074+201	Construction of Concrete Road - Access Road leading to Tuwang-Tuwangon Falls, Brgy. Duran, Dumalag, Capiz	Construction of Concrete Road - Access Road leading to Suhot Cave and Spring, Dumalag	Construction of Concrete Road - Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Panginhiraon Peak, Brgy. Dolores, Dumalag, Capiz	Construction of Concrete Road - Access Road leading to Pangabitkabiton Falls, Jamindan, Capiz	Construction of Concrete Road - Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz
Construction Section	Construction Section	Construction Section	Construction Section	Constructio n Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Yes	T S	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/14/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019	10/28/2019
12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/3/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019
2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	1/20/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020	2/11/2020
2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	1/27/2020 GoP	2/12/2020 GoP	2/11/2020 2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP	2/12/2020 GoP
00.000,008.6	3,385,900.00	9,800,000,00	31,504,060.00	9,800,000.00	34,299,801.16	14,700,000.00	9,038,918.95	11,760,000.00	19,387,340.00	9,800,000.00
9,800,000.00	3,385,900.00	9,800,000.00	31,504,060.00	9,800,000.00	34,299,801.16	14,700,000.00	9,038,918.95	11,760,000.00	19,387,340.00	9,800,000.00
0 Construction of Concrete Road	Construction of Concrete Road	: Construction of Other Facilities	Construction of Other Facilities	Construction of Concrete Road	Reconstruction to Concrete Pavement	Construction of Concrete Road - Access Road	Construction of Concrete Road - Access Road	Construction of Concrete Road - Access Road	Construction of Concrete Road - Access Road	Construction of Concrete Road - Access Road

31010510033400	310204100650000	300207100225000,	300103202554000	300103202554000	300103202554000	300103202554000	300103202554000	300103202554000	,300103202554000	300103202554000	300103202554000
Reconstruction to Concrete Pavement - at specific locations along Sigma-Mambusao-Jamindan Rd. (500301PN) K0106+250 - K0107+405	Road Widening and Construction of Concrete Road including ROW Acquisition-Sigma-Bypass Road, Capiz	Constructio of Candidate Soldier Trainor's Admin. Building Camp Macario B. Peralta Jr.,Jamindan, capiz	Rehabilitation of Road, Poblacion, Tapaz, Capiz	Concreting of Roxas-Agpalali-Tabon Road, Tapaz, Capiz	Concreting of Malia-Hilwan Road, Tapaz, Capiz	Concreting of Camburanan-Agcococ-Artuz Road, Tapaz, Capiz	Concreting of Agcoc-Artuz-Tabon-Rizal Norte Maliao Road, Tapaz, Capiz	Construction of Multi-Purpose Building, Ilawod Elementary School, Mambusao, Capiz	Construction of Multi-Purpose Building, Barangay Acbo, Sigma, Capiz	Construction of Multi-Purpose Building, Aganan, Dao, Capiz	Construction of Multi-Purpose Building, Poblacion, Dumalag, Capiz
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
11/14/2019	11/14/2019	11/13/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019
12/3/2019	12/3/2019	12/3/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019
1/20/2020	1/20/2020	01/20./2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020
1/27/2020 GoP	1/27/2020 GoP	2 <i>15/2</i> 020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP	2/28/2020 GoP
21,596,182.41	45,873,756.33	9,799,835.27	3,920,000.00	48,121,920.00	146,781,325.00	120,035,385.00	292,213,580.00	1,960,000.00	4,900,000.00	2,450,000.00	67,550,000.00
21,596,182.41	45,873,756.33	9,799,835.27	3,920,000.00	48,121,920.00	146,781,325.00	120,035,385.00	292,213,580.00	1,960,000.00	4,900,000.00	2,450,000.00	67,550,000.00
1 Reconstruction to Concrete Pavement	Road Widening and Construction of Concrete Road including ROW	Construction of Multi- Purpose Building	Rehabilitation of Road	Concreting of Road	Concreting of Road	Concreting of Road	Concreting of Road	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building

3001162013024000	30011620303000	3101061004750003	300116203030000,	310101100341000,	310101100341000,		3001162030300003		
Concreting of Road, Dpwh Compound and Access Rd.,Dumalag, Capiz	Concreting of Road, Barangay Sta.Cruz - Brgy. Consolacion, Dumalag, Capiz	Preventive Maintenance of Road: Asphalt Overlay - along Jct Nat'l Rd-Janindan-Linambasan-Camp Peralta Rd (S00465PN) K0108+110 - K0109+145	Concreting of Road, San Martin, Dumalag, Capiz, to Sitio Madaragdag, Barangay San Jose, Jamindan, capiz	Reconstruction to Concrete Pavement - along Iloilo- Capiz Rd (New Route) (S00254PN) K0093+964 - K0094+321	Construction of Road Slope protection Structure -along- Capiz Rd (Old Route) (S002800 K0081+92 - K0081 + 161	Preventive Maintenance of Road: Concrete Reblocking - at Specific locations - Along Iloilo - Capiz Rd. (Old Route) (S00280) K0071+100 - K0081+661	Reconstruction to Concrete Pavement- along Bingawan - Tapaz Rd (S00577PN) K0074 + -928 to K0074+201	Construction of Draiinage along Road incl. ROW Acquisition - at Specific Location along Ilolio - Capiz (S00254PN) K0065+546 to K0076+579	Rehabilitation/improvement of DPWH Building,Capiz 2nd DEO, Dumalag, Capiz
Construction Section	Construction Section	Construction	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	≺es	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
1/7/2020	1/7/2020	1/7/2020	1/7/2020	11/14/2019	11/14/2019	11/14/2019	11/14/2019	11/14/2019	11/14/2019
2/20/2020	2/20/2020	2/20/2020	1/27/2020	12/3/2019	12/3/2019	12/3/2019	12/3/2019	12/3/2019	12/3/2019
2/20/2020	2/20/2020	2/20/2020	2/20/2020	1/20/2020	1/20/2020	1/20/2020	1/20/2020	1/20/2020	1/20/2020
2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	1/27/2020 GoP	1/27/2020 GoP	1/27/2020 GoP	1/27/2020 GoP	1/27/2020 GoP	1/27/2020 GoP
9,798,470.81	29,399,069.15	10,778,574.65	48,998,162.00	10,779,119.18	7,838,641.48	17,636,963.16	34,299,801.16	13,229,352.90	3,959,701.64
9,798,470.81	29,399,069.15	10,778,574.65	48,998,162.00	10,779,119.18	7,838,641.48	17,636,963.16	34,299,801.16	13,229,352.90	3,959,701.64
9,798,470.81 Concreting of Road	Concreting of Road	10,778,574.65 Preventive Road	Concreting of Road	Reconstruction to Concrete Pavement	7,838,641.48 Slope protection Structure	Preventive Maintenance of Road: Concrete Reblocking - at Specific locations	Reconstruction to Concrete Pavement	Construction of Drailinage along Road incl. ROW Acquisition	Construction of Building

,310104100234000	300103202554000	,300117206847000		300104216181000	,300116202333000	300116203028000	300116203028000	,300117206847000	300116203025000	,300117206847000
Road Widening, Tertiary Roads, Sigma-Mambusao- Jamindan Rd-K0093+064 - K0094+792, Mambusao, Capiz	Construction of Multi-Purpose Building (Covered Court), Brgy. Jaena Norte, Jamindan, Capiz	Construction/Rehabilitation of Local Road Brgy. Carataya, Cuartero, Capiz	Road Widening Jct Nat'l. Road Ayuyan-Tinaytayan Road, K0092+000 - K0093+448	Construction of Multi- Purpose Building, Amaga Elementary School, Barangay Amaga, Sigma, Capiz	Road Widening Iloilo-Capiz Rd. (Old Route) K0097+000 - K0099+577	Concreting of Road, Barangay Sto. Rosario, Dumalag, Capiz	Concreting of Road Barangay Duran to Brgy.Maludlud,Dumalag, Capiz	Concreting of Road, Brgy.Angub Cuartero to Sta. Monica, Dumalag, Capiz	Concreting of Road, Barangay Fe, Jamindan, Capiz	Concreting of Road, from Sitio Madaragdag, Barangay San Jose,Jamindan to Brgy. San Martin, Dumalag
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Eidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
1/7/2020	1/7/2020	1/7/2020	1/7/2020	17/2020	177/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020
3/3/2020	3/3/2020	3/3/2020	3/3/2020	3/3/2020	3/3/2020	3/3/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020
2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020
2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP
44,713,466.59	2,449,997.67	12,372,843.02	46,935,702.96	4,949,995.87	67,169,468.56	29,397,912.09	48,924,085.69	48,508,588.44	19,599,532.10	67,548,183.13
44,713,466.59	2,449,997.67	12,372,843.02	46,935,702.96	4,949,995.87	67,169,468.56	29,397,912.09	48,924,085.69	48,508,588.44	19,599,532.10 c	67,548,183.13 Concreting of Road
44,713,466.59 Widening of Road	2,449,997.67 Multi-Purpose Building	12,372,843.02 Construction/Reha bilitation of Local Road	46,935,702.96 Widening of Road	Construction of Multi-Purpose Building	67,169,468.56 Widening of Road	Concreting of Road	48,924,085.69 Concreting of Road	48,508,588.44 Concreting of Road	Concreting of Road	oncreting of Road

31010510033400	300104216182000	,290003001162030	310103100551000	300117206846000	300117206848000	,300116203026000	,3001162023332000	300104161179000	,300104216181000
Reconstruction to Concrete Pavement - On Specific locations along Capiz-aklan Rd (S00298PN) K033+147 to K0343+818	Construction/Rehabiltation of Sigma Public Market, Sigma, Capiz	Rehabilitation and Concreting of Barangay Roads at Brgy, San Rafael to Brgy. San Martin including Drainage and Slope Protection ,Dumalag, capiz	Rehabilitation/Reconstruction/ Upgrading of Tapaz- Jamindan-Altavas Road, K0107+088 - K0108+076 ,K0108+106 - K0109+000	Road Concreting Barangay Agnaga, Cuartero, Capiz	Concreting of Local Road at Brgy. Caidquid, Mambusao, Capiz	Concreting of Road, Barangay Cabugao to Brgy. Malocioc Sur, Ivisan, Capiz	Rehabilitation/Reconstruction/ Upgrading of Tapaz- Jamindan-Altavas Road, K0104+500 - K0105+754 - K0107+060	Construction of Multi-Purpose Building ,Brgy. Acbo,Sigma, Capiz	Road Widening of Iloilo-Capiz Road (New Route) K0092+384 to K0092+487, Sigma, Capiz
7 Construction Section	Construction Section	Je Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Zo	Yes	Yes	8	8	No N	No	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
1/7/2020	1/7/2020	177/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020	1/7/2020
3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/3/2020	3/3/2020
2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020	2/20/2020
0 2/26/2020 GoP	2/26/2020 GoP	0 2/26/2020 GoP	2/26/2020 GoP	2/26/2020 CoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP	2/26/2020 GoP
52,615,317.17	10,889,559.94	29,398,862.58	59,829,521.47	14,849,006.67	2,969,638.55	48,999,307.01	83,954,261.85	4,949,998.17	4,542,685.43
52,615,317.17	10,889,559.94	29,398,862.58	59,829,521.47	14,849,006.6	2,969,638.55	48,999,307.01	83,954,261.85	4,949,998.17	4,542,685.43
	94 bilation of Public Market		17 Rehabilitation/Rec 17 Upgrading Road Rehabilitation and	14,849,006.67 Concreting of Road	5 Concreting of Road	1 Concreting of Road	Rehabilitation/Rec 5 onstruction/ Upgrading Road	Construction of 7 Multi-Purpose Building	4,542,685.43 Widening of Road

Program/Activity/P		
of of	(PhP)	ds
Remarks	Estimated Budget	eof

Source of Funds

t Schedule for Each Procurement Activity

PMO/ End-User Is this an Early Mode of Procurement Procurement Activity? (Yes/No)

Code Procurement Program/Project (PAP)

(DPWH CAPIZ 2ND DEO) Updated Final Annual Procurement Plan for FY 2020- GOODS & SERVICES

			300206100009000,	2000010020000	,300101200001000	,300101200001000	,310203020599700	,30010320255300	,31010510033400	,31010510033400
Concreting of Brgy. Gebio-on to Brgy. Aglinab FMR, Brgy. Gebio-an and Brgy. Aglinab,Tapaz, Capiz	Concreting of Brgy. Acuña FMR, Brgy.Acuña, Tapaz, Capiz	Opening/Construction of Brgy. Daan Norte to Brgy. Mabini FMR, Brgy. Daan Norte and Brgy. Mabini, Tapaz, Capiz	Construction/Rehabilitation of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	Repair/Maintenance of Mambusao River Revetment(F40013PN) Brgy. Tumalalud, Mambusao, Panay River Revetment (F40014PN) Brgy. Bitoonn, Tiawod, Cuartero, Sibaguan, Tapaz & Sapian Creek 3 Revetment, 1,3 & 4 (F40058PN), (F40060PN) & (F40051PN) Brgy. Pob. Sapian, Capiz	Construction of 2STY6CL, Mahabang Sapa PS, Cuartero, capiz	Construction of 3STY9CL, Vicente Fabuna ES, Cuartero, Capiz	Concreting of Sitio Agkaningay, Brgy.Damayan FMR, Brgy.Damayan,Sapian	Repair/Maintenance of DPWH Building Maintenance Building	Construction of Rainwater Collection System (RWCS) Attplo ES, Bula ES, Dapdapan ES,Maninang ES, Basiao ES,Balaring ES,Bagong Barrio NHS, Switch ES, Sto. Rosario ES, Fe ES	Construction of Rainwater Collection System (RWCS) Concepcion ES ,San Agustin ES,Ongol Ilaya CS,Tinaytayan ES,Dayhagon ES,Mangoso ES,Manhoy ES,Andres E. Quintia Sr. ES, Angub ES, Bitoon ES
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction	Construction	Maintenance Section	Construction Section	Construction Section
No	No	No		5	No	Section	No	No	8	No.
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
12/8/2020	12/8/2020	12/8/2020	12/3/2020	8/18/2020	8/18/2020	8/18/2020	8/6/2020	8/6/2020	8/6/2020	8/18/2020
12/28/2020	12/28/2020	12/28/2020	12/28/2020	8/24/2020 9/07/20209	8/24/2020 9/07/20209	8/24/2020 9/07/20209	8/27/2020	8/27/2020	8/27/2020	8/27/2020
12/28/2020	12/28/2020	12/28/2020	12/29/2020	7/20209	7/20209	/20209	9/20/2020	9/20/2020	9/20/2020	9/20/2020
12/28/2020 GoP	12/28/2020 GoP	12/28/2020 GoP	1/4/2020 GoP	9/14/2020 GoP	9/14/2020 GoP	9/14/2020 GoP	9/26/2020 GoP	9/26/2020 GoP	9/26/2020 CoP	9/26/2020 GoP
35,819,096.62	26,862,316.12	59,699,838.38	1,809,248.14	2,949,463.74	17,502,810.56	24,775 726.14	12,436,527.74	1,999,943.41	2,086,325.00	2,086,325.00
35,819,096.€	26,862,316.12	59,699,838.38	1,809,248.1	2,949,463.7	17,502,810.5	24,775 726.14	12,436,527.74	1,999,943.41 Maintenance Building	2,086,325.00	2,086,325.00
35,819,096.62 Concreting of Road	Concreting of Acou	8 ction of Road	1,809,248.14 Construction/ Facilities	2,949,463.74 Maintenance of River Revitment	17,502,810.56 Construction of School Building	24,775 726.14 Construction of School Building	12,436,527.74 Concreting of Road	Repair/ Maintenance Building	2,086,325.00 Rainwater Collection System (RWCS)	2,086,325.00 Construction of Collection System (RWCS)

									1.00	2nd DEO
				Utners				Competitive Bidding	1d DEO	1st Quarter and 4th Quarter for use of the DPWH Capit 2nd DEO
2,762,356.88 Onice Equipment	2,762,356.88		2,762,356.88		2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		PWH Capiz	Procurement of Various Common Office Equipment for
				Oulers			X	NP-53.9 - Small Value Proc	nd DEO	Quarter and 4th Quarter for use of the Dr Will Capit 2nd DEO
Ollice Devices	104,076.20		104,076.20		2/3/2020 2/14/2020	11/22/2019	11/4-11-2019	<u></u>	PWH Capiz	Procurement of Various Common Office Devices for 1st
								NP-53.9 - Small Value Proc		DED
	1/2,812.90		172,812.96	2/14/2020 Others	2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		WH Capiz Yes	Procurement of Various office Janitorial Supplies for 1st Drafter and 4th Ouarter for use of the DPWH Capiz 2nd Droft Dr
Instantial Cumplines								Runnia Anniacol		and 4th Quarter for use of the provid capiz zind pro-
				Others		610717711	11/4-11-2019		2nd DEO	Procurement of Various office Supplies for LSt Quarter DPWH Capiz
Office Supplies	2,481,564.02		2,481,564.02	2/14/2020	2/3/2020 2/14/2020	11/00/0010				
Program/Activity/Pro ject)				Signing		Ope	Advertisement/P Submission/ osting of IB/REI ning of Bids			
	00	MOOE	Total							

		140,901,200.90	TOTAL					Jeenon	Quarter for use of the DPWH Capiz 2nd DEV
	146 901 235.98	140 001 735 00	Others	LIVIEVED	610777/11	11/4-11-2019	S Competitive Bidding	Section Yes	Procurement of Spareparts for 1st Quarter and 4th
Spareparts	5,801,430.00	5,801,430.00	2/14/2020	2/3/2020 2/14/2020	44/00/0010		Company a subscription	2nd DEC	4th Quarter for use of the DPWH Capiz 2nd DEO
	To, rootoo to	46,/83,900.00	2/14/2020 Others	2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		DPWH Capiz Yes	ter and
Fuel and Lubricants	A6 783 900.00 Fuel and Lubricants						s Competitive Bidding	2nd DEO Yes	
Office Equipment	74,169,800.00 Office Equipment	74,169,800.00	2/14/2020	2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		DPWH Capiz	nent and for use of
1			Officia				s Competitive Bidding	2nd DEO Yes	Equipment and software for use Games and DEO
Computer autoprica	10,657,285.92 Computer supplies	10,657,285.92		2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		DPWH Capiz	
Cimpline			Calor				s Competitive Bidding	2nd DEO Yes	Children for lise of the DPWH Capiz 2nd DEO
liks and consis	3,968,010.00 Illiks and toristic	3,968,010.00	2/14/2020 Others	2/3/2020 2/14/2020	11/22/2019	11/4-11-2019		DPWH Capiz	n-our product of Various lake and Toner for 1st and 4th DPWH Capiz
inks and Toners									

	20000010003400		(PAP)	
	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for the Construction of River Control Projects in DPWH Capiz 2nd DEO	Consultancy Services for the Conduct of Soil Capiz Sub-Surfaces Exploration for Various Building DEO - Projects in DPWH Capiz 2nd DEO Sectio	Procurement Program/Project	CARANTER CONTRACTOR OF THE OWNER
	DPWH Capiz 2nd DEO - Planning Section	ng 2nd	End-User	Capiz Si
	Yes	Yes	Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Procurement Science of Procurement Procurement Procurement Procurement Procurement Activity Activity Activity Science of BIRE	(UF WIT CAPIZ 2110 DEC) Opvaced i ital Attivant i comment
	11/15/2019	11/15/2019	Each Procurement Activity Advertisement Submission/ osting of IB/REI ning of Bids	Cohodulo for
			Each Procurement Activity Advertisement/P Submission/Ope osting of IB/REI ning of Blds	
	12/9/2019 02/17/20/20	12/9/2019	Notice of Award	
	12/25/2020 Gop	12/25/2020 GoP	Contract Signing	
	Gop P	G P		Source of
4,500,000.00	4,000,000.00	500,000.00	(PhP) Total	Source of Estimated Budget
			MOOE	
4,500,000.00	4 000,000,00	500,000.00	8	
	Soil Sub- Surfaces Exploration	Soil Sub- Surfaces Exploration	(brief description Program/Activity/P rolect) Program/Activity/Pro ject)	Remarks

Submitted by:

ROSALIE D. DE JUSTO

Head Procurement Unit

Recommending Approval:

BAC ۲o BPUGNA person

Approved by:

Head of Procuring Entity DENE BARBONADO, JR.