Republic of the Philippines Department of Public Works and Highways REGIONAL OFFICE NO. V

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Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2020

Ref. Procurement	PMO/	Is this an	Mode of		dule for each I	Procurement Activi	ity	T	Estimate	d Budge	et (PhP)	REMARKS
No. Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description o Program/ Project
FUND 101												1
COMMON OFFICE SUP	PLIES						1		8			
1st Quarter	ROV	No	Public Bidding/	1/14/2020	2/4/2020	3/4/2020	3/18/2020	EAO	1,767,203.50			
2nd Quarter	ROV	No	Gov't to Gov't.	02 507		1277 B		EAO	1,767,203.50			1
3rd Quarter	ROV	No	PS-DBM	9/30/2020	7/30/2020		7/8/2020	EAO	1,767,203.50			
4th Quarter	ROV	No						EAO	1,767,203.50	- A.		
Total									7,068,814.00		7,068,814.00	
COMMON OFFICE DEV	ICE											
1st Quarter	ROV	No	Small Value				i	EAO	86,283.75			
2nd Quarter	ROV	No	Small Value					EAO	86,283.75			
3rd Quarter	ROV	No	Small Value					EAO	86,283.75			
4th Quarter	ROV	No	Small Value					EAO	86,283.75			
Total							-		345,135.00		345,135.00	×
JANITORIAL SUPPLIES	1											
1st Quarter	ROV	No	Small Value					EAO	117,190.00			
2nd Quarter	ROV	No	Small Value					EAO	117,190.00			
3rd Quarter	ROV	No	Small Value					EAO	117,190.00			
4th Quarter	ROV	No	Small Value					EAO	117,190.00			
Total								-	468,760.00		468,760.00	
COMMON COMPUTER S	UPPLIES	& PERIPH	RALS & CONSU	MABLES								· · · ·
1st Quarter	ROV	No	Small Value/	1/14/2020	2/4/2020	3/4/2020	3/15/2020	EAO	1,621,528.25			
2nd Quarter	ROV	No	Direct Contracting					EAO	1,621,528.25			
3rd Quarter	ROV	No	Small Value/	4/15/2020	5/7/2020	6/3/2020	6/14/2020	EAO	1,621,528.25			
4th Quarter	ROV	No	Direct Contracting					EAO	1,621,528.25			
Total									6,486,113.00		6,486,113.00	
I.T SUPPLY & EQUIPMEN	T								, , , , , , , , , , , , , , , , , , , ,			With the second dealers and the second dealers and
1st Quarter	ROV	No	Public Bidding/	4/3/2020	4/22/2020	5/21/2020	6/3/2020	EAO	6,088,698.00			
2nd Quarter	ROV	No	Direct Contracting			www. 2004d Carry Social Mage		Others	-,,			
3rd Quarter	ROV		Public Bidding/	10/2/2020	10/23/2020	11/19/2020	11/29/2020	EAO	6,088,698.00			
4th Quarter	ROV		Direct Contracting			-,,	,,		-,			
Total	7 (A.		d.		2 - F				12,177,396.00		12,177,396.00	As the need arises
Cula	total of	Dago 1		Service States	A REAL PROPERTY OF		12 1 10 E 16	Statistics and		Ny Contractor	CONTRACTOR OF STREET, S	
SUD	server ut	LONC T				and the second s					26,546,218.00	

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Reí	Procurement	PMO/	Is this an	Mode of	Sche	dule for each P	rocurement Activit	ε γ		Estimate	d Budge	t (PhP)	REMARKS
No		End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
co	PIER MACHINE/SUP												
	1st Quarter	ROV	No	Small Value/					EAO				
	2nd Quarter	ROV	No	Direct Contracting					EAO	8,834,900.00			
	3rd Quarter	ROV	No	Small Value/					EAO				
	4th Quarter	ROV	No	Direct Contracting					EAO	8,834,900.00			
	Total									17,669,800.00		17,669,800.00	
GE	VERAL FORMS (prin												
	1st Quarter	ROV	No	Smali Value/					EAO	22,393.75			
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	22,393.75			
	3rd Quarter	ROV	No	Small Value/					EAO	22,393.75			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	22,393.75			
	Total									89,575.00		89,575.00	As the need arises
EQI	JIPMENT & FURNIT												
	1st Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Public Bidding/	4/15/2020	5/13/2020	6/3/2020	6/14/2020	EAO	9,449,129.00			
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Public Bidding	10/14/2020	11/4/2020	11/25/2020	12/6/2020	EAO	9,449,129.00			
	Total									18,898,258.00		18,898,258.00	As the need arises
ME	DICINES SUPPLIES			0									
	1st Quarter	ROV	No	Small Value					EAO	59,091.50			
	2nd Quarter	ROV	No	C 111/1									
	3rd Quarter	ROV	No	Small Value					EAO	59,091.50			
	4th Quarter Total	ROV	No							118,183.00		118,183.00	
FUE	LS & LUBRICANTS	& CHAN	GE OIL (inc.	labor/Materials	5)								
	1st Quarter	ROV	No	Public Bidding/	1/14/2020	2/4/2020	3/4/2020	3/18/2020	EAO	1,086,575.00			
	2nd Quarter	ROV	No	Direct				- 3		222 23			
	3rd Quarter	ROV	No	Contracting	5/6/2020	5/30/2020	6/27/2020	7/8/2020	EAO	1,086,575.00			
	4th Quarter	ROV	No				х.						
	Total									2,173,150.00		2,173,150.00	As the need arises
AUT	O/SERVICE VEHIC				BATTERIES)								
	1st Quarter	ROV	12.1.200	Small Value					EAO	874,660.00			2
	2nd Quarter	ROV	No										
	3rd Quarter	ROV		Small Value					EAO	874,660.00	*		
	4th Quarter	ROV	No					×				a too tage measured areas	5 M
	Total									1,749,320.00		1,749,320.00	As the need arises
	Sub	total of	Page 2									40,698,286.00	

Ref	Procurement	PMO/	Is this an	Mode of	Scher		rocurement Activit	t y	1	Estimate	d Budge	t (PhP)	REMARKS
No.	Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
ASS	SESSMENT TOOLS			the second s	CE EQUIPMENT								
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00	-		
	4th Quarter Total	ROV	No	Small Value					EAO	25,000.00 100,000.00		100,000.00	As the need arises
co	NSTRUCTION MATE	RIALS/C	CONSTRUCT	ON SUPPLIES						200/000100			
	1st Quarter	ROV	No	Small Value					EAO	300,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value	6		2		EAO				
	4th Quarter	ROV	No	Small Value					EAO				
	Total	Not	110	Silian Value						300,000.00		300,000.00	
CAT	ERING SERVICES												
	1st Quarter	ROV	No	Small Value					EAO	1,500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Small Value					EAO	1,500,000.00			
	Total				-					3,000,000.00		3,000,000.00	As the need arises
CON	TINGENCY FOR UN												
- ~	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
1 1	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			5 506 a 607
	Total									3,000,000.00		3,000,000.00	As the need arises
	ROLOGY/TESTING												
	1st Quarter	ROV	No	Public Bidding/					EAO	6,050,000.00			
	2nd Quarter	ROV	100120	Direct Contracting					EAO				
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No						EAO				A subscreed subscree
	Total	ATHE	CEDVICE V							6,050,000.00		6,050,000.00	As the need arises
_	ORDER REPAIR/M				E EQUIPT(INC.E	MD&AES)			F10	750 000 00			
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	
	Sub	total of	Page 3		S		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		1.2.1	No. of the second second		15,450,000.00	
				and the second s	the second s	a contraction of the second second	the second s	the second s		A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERT			

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Ref. Procuremen		Is this an	Mode of	Sche		rocurement Activit	y	1	Estimate	d Budge	t (PhP)	REMARKS
No. Program/Proj	ect End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description o Program/ Project
JOB ORDER REPAI	R/MAINT O	F I.T EOUIPN	IENT/COMPUTE	ER/ACCESSORII	ES/GADGETS	[1	T I		1	I	1
1st Quarter	ROV	No	Small Value	,				EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total			Sindi Value						200,000.00		200,000.00	As the need arises
JOB ORDER REPAI	OFLAR			DATUS				<u>├</u>	200,000.00		200,000.00	As the need anses
1st Quarter	ROV	No						EAO				
2nd Quarter	ROV	No	Small Value						75 000 00			
Secondary Compared Strength	ROV		Silidii Value					EAO	75,000.00			
3rd Quarter		No	C 111/1					EAO				
4th Quarter	ROV	No	Small Value					EAO	75,000.00			
Total									150,000.00		150,000.00	
OB ORDER REPAI				MPUTER								
1st Quarter	ROV	No	Small Value					EAO	75,000.00			
2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
3rd Quarter	ROV	No	Small Value					EAO	75,000.00			
4th Quarter	ROV	No	Small Value					EAO	75,000.00			
Total									300,000.00		300,000.00	As the need arises
IOB ORDER REPAI	R OF AIRCO	NDITIONING	GUNITS									
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total								LAU	200,000.00		200,000.00	As the need arises
ABORATORY EQUI	PT/CHEMI	CAL/SOTL/CE	MENT/PHYSIC						200,000.00		200,000.00	no die need drives
1st Quarter	ROV	No I										
2nd Quarter	ROV	No	Public Bidding		4/4/2020			EAO	1 200 000 00			
3rd Quarter	ROV	No	rubic blouing		-1/-1/2020			EAU	1,300,000.00			
4th Quarter	ROV	No										
Total	KUV	NO									1 000 000 00	
LINESTING, PART 1911	DT CDADE	ADTCO ACC	CCODITC / CUT						1,300,000.00		1,300,000.00	As the need arises
ABORATORY EQUI			ESSORIES/CHE	MICAL SUPPLIE	5							
1st Quarter	ROV	No	C					EAO				
2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
3rd Quarter	ROV	No						EAO				
4th Quarter	ROV	No	Small Value					EAO	75,000.00			
Total									150,000.00		150,000.00	
	Sub total of	Bened		A CONTRACTOR OF A	A CONTRACTOR OF THE				a state of the state of the state of the	No. of Concession, Name	2,300,000.00	and the second

					1	' .' .							
Ref	(ii) II PATHONE MEDICAL INCOME.	PMO/	Is this an	Mode of	Sched	lule for each P	Procurement Activit	у		Estimat	ed Budge	et (PhP)	REMARKS
No.	. Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
laci			INC					r					ſ
REI	1st Quarter	ROV	No		1								
	2nd Quarter	ROV	No	Public Bidding	4/25/2020	5/16/2020	6/5/2019	7/15/2019	EAO	2,000,000.00			
	3rd Quarter	ROV	No	Public blocking	4/23/2020	5/10/2020	0/3/2013	//15/2015	LAO	2,000,000.00			
	4th Quarter	ROV	No										
	Total									2,000,000.00		2,000,000.00	
SO	L EXPLORATION E	QUIPT. 8	ACCESSOR	IES									
	1st Quarter	ROV	No	Small Value					EAO	1,000,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				S.
	4th Quarter	ROV	No	Small Value					EAO				
	Total									1,000,000.00		1,000,000.00	As the need arises
	RIOUS MECHANICA	L & ELEC	TRICAL SUP	PLIES/TOOLS/	ACCESSORIES								
	1st Quarter	ROV	No										
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
										50,000.00		50,000.00	
	Total												As the need arises
_	RIOUS PLUMBING N												
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Small Value					EAO	50 000 00		E0 000 00	As the need arises
	Total									50,000.00		50,000.00	As the need alises
	Sub	total of	Page 5		Providence and the second second second second							3,100,000.00	
GR	AND TOTAL FOR	соммо	N USE SUP	PLIES	all her made	1 8 - N				1	1	88,094,504.00	·

Prepared by:

BENJAMIN G. BUITRE, JR. Engineer IV Head, Procivement

Submitted by: OLIVER T. RODULFO BAC, Chairman

Approved by:

VIRGILIO C. EDUARTE, CESO IV Regional Director

DPWH-G¢S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.

Ref.	Procurement	PMO/	Is this an	Mode of	Schee	lule for each F	Procurement Activit	v	ı – – – – –	Estimate	d Budget	(PhP)	REMARKS
No.	Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description Program/ Proje
Part	s Program for Tir	es, Rims	s, Batteries	& Lubricants for	or Various Equ	iptment assig	ned in RO V						
	1st Quarter	ROV	No						EAO	4,460,673.25			
	2nd Quarter	ROV	No	Public Bidding					EAO	4,460,670.00			
	3rd Quarter	ROV	No						EAO	4,460,670.00			
	4th Quarter	ROV	No						EAO	4,460,670.00			
	Total									17,842,683.25			As the need arise
Sup	plies & Materials	for the C	peration an	d Maintenance	of Amphibiou	s Excavator 6	(K4-12)		1				
	Ist Quarter	ROV/	No	Small Value					EAO	42,027.50			
	2nd Quarter	EMD	No	Small Value					EAO	42,027.50			
	Brd Quarter	ROV/	No	Small Value					EAO	42,027.50			
	th Quarter	EMD	No	Small Value					EAO	42,027.50			
	Total	LIND	110	Sindi vulue						168,110.00			
	plies & Materials fo	or the On	eration and	Maintenance	F Drodgo 10-4					100,110.00			+
	lst Quarter	ROV/	No	Small Value	Dieuge 10-4				EAO	819,500.00			
	2nd Quarter	EMD	No	Small Value					EAO	819,500.00			
	Brd Quarter	100-1010-1010-10-1	(#SE-775)	Small Value					17003-045 A	819,500.00			
		ROV/	No	Concerning a state of the second second					EAO				
	th Quarter	EMD	No	Small Value					EAO	819,500.00			A shares desired
	Total								-	3,278,000.00			As the need arise
	arts Needed for th				r Set Powered b	y 6DB1 Engine	3						a and the second se
	st Quarter	ROV/	No	Small Value					EAO	62,167.00			
	Ind Quarter	EMD	No	Small Value					EAO	62,167.00			
	Brd Quarter	ROV/	No	Small Value					EAO	62,167.00			
	th Quarter	EMD	No	Small Value					EAO	62,167.00			
	otal									248,668.00			
_	arts Needed for th	ne Mainte	enance of Se		H1-4943,HI-422	28 ETC.							
1	st Quarter	ROV/	No	Public Bidding					EAO	2,958,329.00			
2	nd Quarter	EMD	No							2,958,329.00			
3	rd Quarter	ROV/	No							2,958,329.00			As the need arise
4	th Quarter	EMD	No							2,958,329.00			
1	otal									11,833,316.00			
PM P	arts Needed for th	ne Mainte	enance of 3	units Stake Tru	cks, H2-174, H2	-175 & H2-21	1						
	st Quarter	ROV/	No	Small Value					EAO	383,584.50			
	nd Quarter	EMD	No	Small Value					EAO	383,584.50			
	rd Quarter	ROV/	No	Small Value					EAO	383,584.50			
	th Quarter	EMD	No	Small Value	1				EAO	383,584.50			As the need arise
	otal				e.				2110	1,534,338.00			
										_, ,			
PMP	arts Needed for th	ne Mainte	enance of 2	units HINO 500	S (H5-3, H6-14	8) and 1 unit E	Bus						
	st Quarter	ROV/	No	Small Value	. ,				EAO	383,584.50			
	nd Quarter	EMD	No	Small Value					EAO	383,584.50			
	rd Quarter	ROV/	No	Small Value					EAO	383,584.50			
	th Quarter	EMD	No	Small Value					EAO	383,584.50			As the need aris
	otal	LIND	110										
1	Utai								I	1,534,338.00			1

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Ref.	Procurement	PMO/	Is this an	Mode of	Schee	ule for each P	rocurement Activit	У	1	Estimate	d Budget	: (PhP)	REMARKS
	Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
PMI	Parts (X2) Needed	for the	Maintenance	of 1 unit Dump	Trucks, H3-63	25 (SEJ-271),	ISUZU NPR-66G						
	1st Quarter	ROV/	No	Small Value					EAO	94,460.50			
	2nd Quarter	EMD	No	Small Value					EAO	94,460.50			
	3rd Quarter	ROV/	No	Small Value					EAO	94,460.50			
4	4th Quarter	EMD	No	Small Value					EAO	94,460.50			As the need arises
-	Total									377,842.00			
	re Parts for the re	pair/reh	ab of Prime	Mover H4-135	with Trailer J1	-172				011,012100			
	Lst Quarter	ROV/	No	Small Value					EAO	334,097.50			
	2nd Quarter	EMD	No	Small Value					EAO	334,097.50			
	Brd Quarter	ROV/	No	Small Value					EAO	334,097.50			
4	th Quarter	EMD	No	Small Value					EAO	334,097.50			As the need arises
-	Total									1,336,390.00			
PM P	Parts Needed for th	ne Maint	enance of 1	unit Maintenan	ce Trucks, H7-7	5, MDL ANZEN	AU208						
1	lst Quarter	ROV/	No	Small Value					EAO	331,199.00			
2	2nd Quarter	EMD	No	Small Value					EAO	331,199.00			
3	Brd Quarter	ROV/	No	Small Value					EAO	331,199.00			
	Ith Quarter	EMD	No	Small Value					EAO	331,199.00			As the need arises
ין	Total									1,324,796.00			
_	arts Needed for th				er, L1-1676 MDL	D31E-20							
	st Quarter	ROV/	No	Small Value					EAO	444,917.50			
	Ind Quarter	EMD	No	Small Value					EAO	444,917.50			
	Ird Quarter	ROV/	No	Small Value					EAO	444,917.50			
	th Quarter	EMD	No	Small Value					EAO	444,917.50			As the need arises
		o Maint		unit of Dulldome	. Chambul Dulld					1,779,670.00			
	st Quarter	ROV/		Small Value	r, Shantul Bulld	ozer SD32			540				
	nd Quarter	EMD	No No	Small Value					EAO EAO	25 200 00			
	rd Quarter	ROV/	No	Small Value					EAO	35,200.00			
	th Quarter	EMD	No	Small Value					EAO				
	otal		NO	Silidii value					EAU	35,200.00			
1										35,200.00			
Tota	for the Maintena	nce of P	avloader (M	ustang)									
	st Ouarter	ROV/	No	Small Value					EAO	79,402.50			
	nd Quarter	EMD	No	Small Value					EAO	79,402.50			
	rd Quarter	ROV/	No	Small Value					EAO	79,402.50			
	th Quarter	EMD	No	Small Value					EAO	79,402.50			
	otal									317,610.00			
-													

Ref.	Procurement	PMO/	Is this an	Mode of	Scheo	Schedule for each Procurement Activity				Estimated Budget (PhP)			REMARKS
No.	Program/Project	End- User	Early Procureme nt Acitivity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
Tot	al Parts needed for	the Mai	nt. of 1 unit	Loader (SDLG L	.G936L)								
	1st Quarter	ROV/	No	Small Value					EAO	14,970.00			
	2nd Quarter	EMD	No	Small Value					EAO	14,970.00			
	3rd Quarter	ROV/	No	Small Value					EAO	14,970.00			
	4th Quarter	EMD	No	Small Value					EAO	14,970.00			
	Total									59,880.00			
Add	litional Equipment												
	1st Quarter	ROV/	No							19,500,000.00			
	2nd Quarter	EMD	No	Public Bidding					EAO	19,500,000.00			
	3rd Quarter	ROV/	No							19,500,000.00			
	4th Quarter	EMD	No							19,500,000.00			
	Total									78,000,000.00			As the need arises
	Sub total of Page 8 78,059,880.00									1993 - 1994 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 -			
TO	TOTAL FOR EQUIPMENT 101,828,158.00												

TOTAL FOR COMMON-USE SUPPLIES	88,094,504.00
TOTAL FOR EQUIPMENT	101,828,158.00
GRAND TOTAL	189.922.662.00

Prepared by:	Submitted by:	Approved by:
BENJAMIN G. BUITRE, JR Engineer IV HEAD, Procurement	OLIVER T. RODULFO BAC, Chairman	VIRGILIO'C, EDUARTE, CESO IV Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implemeting Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.