

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
2020 FINAL ANNUAL PROCUREMENT PLAN (APP)
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES		Shopping						2,230,346.52	121,980.10	2,108,366.42	Procurement of Goods
1040401000	1st Quarter 2019	IFUGAO	NP-53.9 - Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	536,730.27	-	536,730.27	
	2nd Quarter 2019	FIRST		2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	639,314.57	67,250.30	572,064.27	
	3rd Quarter 2019	DEO	NP-53.5 Agency-to-Agency	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	625,604.03	53,571.80	572,032.23	
	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	428,697.65	1,158.00	427,539.65	
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES								9,085.36	185.00	8,900.36	Procurement of Goods
5020399000	1st Quarter 2019	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	195.68	-	195.68	
	2nd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	8,290.00	111.00	8,179.00	
	3rd Quarter 2019	DEO		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	269.68	74.00	195.68	
	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	330.00	-	330.00	
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT								1,245,598.19	18,442.00	1,227,156.19	Procurement of Goods
	1st Quarter 2019	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	606,283.45	-	606,283.45	
	2nd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	565,474.13	11,560.00	553,914.13	
	3rd Quarter 2019	DEO	NP-53.9 - Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	51,553.05	2,720.00	48,843.05	
	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	22,277.56	4,162.00	18,115.56	
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES								55,431.38	2,827.40	52,603.98	Procurement of Goods
5020399000	1st Quarter 2019	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	6,401.16	-	6,401.16	
	2nd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	34,560.06	1,560.00	32,990.06	
	3rd Quarter 2019	DEO		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	6,447.97	780.00	5,667.97	
	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	8,032.19	487.40	7,544.79	
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM								2,613,653.50	766,503.00	1,847,150.50	Procurement of Goods
	1st Quarter 2019	IFUGAO	Competitive Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	537,760.00	-	537,760.00	
	2nd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	1,195,965.00	271,354.00	924,611.00	
	3rd Quarter 2019	DEO	Direct Contracting	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	626,044.00	398,989.00	227,055.00	
	4th Quarter 2019		NP-53.9 - Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	253,884.50	96,160.00	157,724.50	

