DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

2020 FINAL ANNUAL PROCUREMENT PLAN (APP) GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sc	Schedule for Each Procureme		nt Activity		Estim	Estimated Budget (PhP)	
		User		Advertisement/P osting of IB/REI	Submission/Ope	Notice of Award	Contract Signing	of	Total	MOOE	8
	INVENTORY / COMMON										
(UACS)	OFFICE SUPPLIES								2		
	1st Quarter 2019	IFUGAO	Shopping	1et Oligher 2019	124 0 1240 20010	110000			2,230,346.52	121,980.10	2,108,366.42
1040401000	2nd Quarter 2019	FIRST	ND-R2 Q - Omell Velice Description		Ist Wuarter 2019	1st Quarter		Gop	536,730.27		536,730.27
	3rd Quarter 2019) i	ND 63 6 Appendix Added Flocurement		2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	639,314.57	67,250.30	572,064.27
	A+b O ::	0	NF-33.5 Agency-to-Agency	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	625,604.03	53,571.80	572,032.23
	4th Quarter 2019	T		4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	ဝမှ	428.697.65	1 158 00	427
5029999002	ELECTRICAL SUPPLIES							1	720,007.00	1,100.00	427,539.65
5020399000	5020399000 1st Quarter 2019	IFUGAO	NP-53 5 Agency-to-Agency	101000000000000000000000000000000000000					9,085.36	185.00	8,900.36
	2nd Quarter 2019	T TO CO	Shopping Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	195.68		
	and Original Policy	7 7 7	Snopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	8,290.00	111.00	8,179,00
	4th Quarter 2019	- L		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	269.68	74.00	195.68
	to waste to to	T		4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GoP	330.00	ř	330 00
	OFFICE DEVICES /										
5020399000	EQUIPMENT								1.245.598.19	18 442 00	1 227 156 10
	Ist Quarter 2019	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	G _P	606.283.45		808 303
	znd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	စ္	565,474.13	11 560 00	אַ אַ אַ
	3rd Quarter 2019	DEO	NP-53.9 - Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	<u>a</u>	51 563 OF	2 720 00	40,040,05
	4th Quarter 2019			_	4th Quarter 2019	4th Quarter 2019	4th Otterter 2019	5 6	22 277 56	4,720.00	48,843.05
G I	INVENTORY / COMMON			_		To lo	Aut Wader to To 18	G	22,277.56	4,162.00	18,115.56
5029999002	JANITORIAL SUPPLIES								55 431 38	2 827 40	n S
000880700	5020399000 1st Quarter 2019	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	Gop P	6,401.16		6 401 16
	2nd Quarter 2019	FIRST	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	G P	34.550.06	1 560 00	32 000 06
	3rd Quarter 2019	DEO		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	Gop P	6.447.97	780.00	חות
	4th Quarter 2019			_	4th Quarter 2019	4th Quarter 2019	4th Ollarter 2019	9	0,000.00	700.00	76.700,0
				_	411 Charlet 7018	4th Quarter 2019	4th Quarter 2019	GoP	8,032.19	487.40	7,544.79
	INVENTORY / OFFICE SUPPLIES, DEVICES &										
	ACCESSORIES REGULARLY										
5020399000	PURCHASED BUT NOT AVAILABLE AT PS-DBM						-51		.35		
<u> </u>	st Quarter 2019	IFUGAO	Competitive Bidding						2,613,653.50	766,503.00	1,847,150.50
S T		T = 0		_	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GoP	537,760.00		537,760.00
ا د			Simplify		2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GoP	1,195,965.00	271,354.00	924,611.00
× 1 a		0	Direct Contracting		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GoP	626,044.00	398,989.00	227,055,00
1	ALI MAGIET ZOTA		NP-53.9 - Small Value Procurement 4th Quarter 2019	_	4th Quarter 2019	4th Oligher 2019	4th O 1545 2046	3	000000000000000000000000000000000000000		

5020503000 2nd Quarter 2019 5020402000 1st Quarter 2019 5020403000 5020401000 OTHERS 5029999002 PARAPHERNALIA 1040408000 ACCESSORIES 5020399000 5029999002 4th Quarter 2019 3rd Quarter 2019 SPAREPARTS AND NVENTORY / BILLS / 4th Quarter 2019 2nd Quarter 2019 1st Quarter 2019 CATEGORIES NOT INVENTORY / OTHER 1st Quarter 2019 INVENTORY / OTHER 3rd Quarter 2019 AVAILABLE AT PS-DBM 4th Quarter 2019 INVENTORY / OTHER CATEGORIES NOT FUEL, TIRES, 3rd Quarter 2019 CATEGORIES NOT TOOLS AND EQUIPMENT AVAILABLE AT PS-DBM 4th Quarter 2019 3rd Quarter 2019 INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM OFFICE EQUIPMENT 4th Quarter 2019 3rd Quarter 2019 nd Quarter 2019 LABORATORY VAILABLE AT PS-DBM st Quarter 2019 ROADSIDE MAINTENANCE | IFUGAO d Quarter 2019 FIRST DEO FIRST **IFUGAO** DEO FIRST DEO FIRST **IFUGAO** DEO **IFUGAO** DEO FIRST **IFUGAO** Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement 3rd Quarter 2019 3rd Quarter 2019 Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 4th Quarter 2019 4th Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1st Quarter 2019 | 1st Quarter 2019 | 1st Quarter 2019 | 1st Quarter 2019 4th Quarter 2019 4th Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1st Quarter 2019 1st Quarter 2019 4th Quarter 2019 4th Quarter 2019 4th Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 4th Quarter 2019 4th Quarter 2019 4th Quarter 2019 1st Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 1st Quarter 2019 4th Quarter 2019 4th Quarter 2019 4th Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1st Quarter 2019 1st Quarter 2019 1st Quarter 2019 4th Quarter 2019 4th Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 4th Quarter 2019 4th Quarter 2019 1st Quarter 2019 1st Quarter 2019 2nd Quarter 2019 4th Quarter 2019 2nd Quarter 2019 **GRAND TOTAL** 4th Quarter 2019 1st Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 1st Quarter 2019 ရှိတို GoP ရှိ GoP 17,721,399.36 1,349,000.00 1,079,341.40 2,688,281.70 6,665,674.40 1,660,425.40 1,237,625.90 3,413,050.00 3,413,050.00 339,125.00 336,625.00 336,625.00 336,625.00 69,780.00 139,560.00 69,780.00 3,413,050.00 2,724,707.40 3,413,050.00 ,498,117.70 674,500.00 327,581.40 168,312.50 169,562.50 168,312.50 632,551.90 266,456.40 3,940,967.00 1,393,969.00 1,190,164.00 168,312.50 605,074.00 674,500.00 751,760.00 168,312.50 168,312.50 169,562.50 69,780.00 139,560.00 69,780.00 (IFELCO, LWUA airconditioner and generator during Direct payment Procurement of Procurement Gas/Heating Procurement providers to service brown-outs Procurement Expenses used for Goods Goods Goods Goods 으, ౸ 잌

Approval Recommended:

Assistant

CYNTHIA D. DANGO

Head, Procurement Unit

Prepared by:

ISAGANI C. CAYME
Assistant District Engineer

OIĆ-District Engineer

Approved by: