

DPWH Batanes District Engineering Office - Updated Final Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20BA0001	IMPROVEMENT ALONG BASCO- MAHATAO-IVANA-UYUGAN- IMNAJBU ROAD (S00016BN), K0002+508- K0002+915, K0002+921- K0003+223	Batanes DEO	YES	Competitive Bidding	11/19-26/2019	12/9/2019	1/27/2020	2/6/2020	GoP	Php 14,466,000.00	-	Php 14,466,000.00	Improvement of Road
20BA0002	CONSTRUCTION (COMPLETION) OF BASCO SEAWALL AND FISHING BOAT SHELTER	Batanes DEO	YES	Competitive Bidding	11/19-26/2019	12/9/2019	2/12/2020	3/16/2020	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Construction of Seawall
20BA0003	CONSTRUCTION OF SAN VICENTE SABTANG SEAWALL AND SHORE PROTECTION WALL (PACKAGE 1)	Batanes DEO	YES	Competitive Bidding	11/19-26/2019	12/9/2019	3/4/2020	3/16/2020	GoP	Php 20,750,000.00	-	Php 20,750,000.00	Construction of Seawall
20BA0004	CONSTRUCTION OF GUARDWALL ALONG BASCO- MAHATAO- IVANA- UYUGAN- IMNAJBU ROAD (S00016BN)- K0006+510-K0006+536.00, K0008+624.00-K0008+754.00, K0008+817.40-K0008+854.00, K0008+875.6- K0008+946.50-K0016+340.00- K0016+380.00, K0016+840.00- K0017+573.30, K0024+770.00- K0024+900.00	Batanes DEO	YES	Competitive Bidding	11/19-26/2019	12/9/2019	1/27/2020	2/6/2020	GoP	Php 23,140,000.00	-	Php 23,140,000.00	Construction of Guardwall
20BA0005	REHABILITATION OF LALAG BOX CULVERT ALONG BASCO- MAHATAO- IVANA-UYUGAN- IMNAJBU ROAD-K0023+333	Batanes DEO	YES	Competitive Bidding	11/19-26/2019	12/9/2019	2/12/2020	3/16/2020	GoP	Php 3,200,000.00	-	Php 3,200,000.00	Rehabilitation of Box Culvert
20BA0006	CONSTRUCTION OF MISSING LINKS/NEW ROADS; SAN VICENTE-SAVIDUG-CHAVAYAN- SUMNANGA-NAKANMUAN ROAD, PACKAGE 3	Batanes DEO	YES	Competitive Bidding	12/11-18/2019	1/2/2020	2/3/2020	2/18/2020	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Construction of Missing Links
20BA0007	OFF-CARRIAGEWAY IMPROVEMENT: AIRPORT- MAUYEN PORT ROAD	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	1/27/2020	2/6/2020	GoP	Php 15,000,000.00	-	Php 15,000,000.00	Off-carriageway improvement
20BA0008	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO MAUYEN PORT	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	2/3/2020	3/3/2020	GoP	Php 15,000,000.00	-	Php 15,000,000.00	Construction of Access Road
20BA0009	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO MAYAN TO VALANGA PORT NATIONAL ROAD	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	2/12/2020	3/5/2020	GoP	Php 16,000,000.00	-	Php 16,000,000.00	Construction of Access Road
20BA0010	CONSTRUCTION OF SEAWALL, BRGY. UVOY	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	2/3/2020	2/26/2020	GoP	Php 4,000,000.00	-	Php 4,000,000.00	Construction of Seawall

20BA0011	REHABILITATION/RECONSTRUCTION/UPGRADING OF DAMAGED PAVED ROADS: SAN VICENTE- SAVIDUG-CHAVAYAN-SUMNANGA- NAKANMUAN ROAD, K0001+586.00- K0002+162.00	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	2/3/2020	3/2/2020	GoP	Php 37,367,000.00	-	Php 37,367,000.00	Rehabilitation of Road
20BA0012	REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE: UYUGAN-MAHATAO INTERIOR ROAD: K0029+046- K0029+080, K0032+300- K0032+330, K0029+248.5- K0029+256.66, K0032+(-290)- K0032+(-220)	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	1/27/2020	2/5/2020	GoP	Php 19,120,000.00	-	Php 19,120,000.00	Rehabilitation of Road
20BA0013	CONSTRUCTION OF SEAWALL ALONG SAN VICENTE- SAVIDUG- CHAVAYAN-SUMNANGA- NAKANMUAN ROAD (S00003ST), STA. 17+53.00-STA. 17+358.00	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	3/4/2020	3/16/2020	GoP	Php 22,900,000.00	-	Php 22,900,000.00	Construction of Seawall
20BA0014	CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG BASCO PORT DIVERSION ROAD (S00006BN)- CHAINAGE 000-CHAINAGE 070	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 2,638,000.00	-	Php 2,638,000.00	Construction of Road
20BA0015	RETROFITTING/STRENGTHENING OF PADANGAN BRIDGE (B00002BN) ALONG BASCO- MAHATAO-IVANA-UYUGAN-IMNAJBU ROAD	Batanes DEO	YES	Competitive Bidding	11/20-27/2019	12/10/2020	2/3/2020	2/18/2020	GoP	Php 3,500,000.00	-	Php 3,500,000.00	Retrofitting of Bridge
20BA0016	CONSTRUCTION OF MISSING LINKS/NEW ROADS: SAN VICENTE- SAVIDUG-CHAVAYAN-SUMNANGA-NAKANMUAN ROAD, PACKAGE 2	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	5/14/2020	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Construction of Road
20BA0017	CONSTRUCTION OF SAN VICENTE SABTANG SEAWALL AND SHORE PROTECTION WALL (PACKAGE 2)	Batanes DEO	YES	Competitive Bidding	12/17-26/2019	1/6/2020	2/3/2020	3/3/2020	GoP	Php 17,750,000.00	-	Php 17,750,000.00	Construction of Seawall
20BA0018	CONSTRUCTION OF VAHANGSIEN-YAS YAS DRAINAGE SYSTEM (COVERED CANAL)	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Drainage
20BA0019	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO TURUNGAN CAVE	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Access Road
20BA0020	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO PANEMBATAN PORT	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 6,500,000.00	-	Php 6,500,000.00	Construction of Access Road
20BA0021	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO ITBAYAT AIRPORT/NIA CIRCUMFERENTIAL ROAD	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 13,751,000.00	-	Php 13,751,000.00	Construction of Access Road

20BA0022	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO RACUH-A-IDI OLD SETTLEMENT	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	2/3/2020	3/2/2020	GoP	Php 15,044,000.00	-	Php 15,044,000.00	Construction of Access Road
20BA0023	CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS: SAN VICENTE-SAVIDUG-CHAVAYAN-SUMNANGA-NAKANMUAN ROAD: K0005+480-K0005+504.93, K0005+586-K0005+720, K0005+820-K0006+423	Batanes DEO	YES	Competitive Bidding	11/21-28/2019	12/16/2019	1/27/2020	2/5/2020	GoP	Php 16,481,000.00	-	Php 16,481,000.00	Construction of Road
20BA0024	CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG BASCO-CONTRACOSTA DIVERSION ROAD (200010BN); CHAINAGE 120-577	Batanes DEO	YES	Competitive Bidding	11/26-12/3/2019	12/16/2019	1/27/2020	2/5/2020	GoP	Php 24,880,000.00	-	Php 24,880,000.00	Construction of Road
20BA0025	CONSTRUCTION OF GELET BRIDGE ALONG AIRPORT-MAUYEN PORT ROAD	Batanes DEO	YES	Competitive Bidding	11/26-12/3/2019	12/16/2019	2/3/2020	2/18/2020	GoP	Php 7,800,000.00	-	Php 7,800,000.00	Construction of Bridge
20BA0026	OFF-CARRIAGEWAY IMPROVEMENT: TERTIARY ROADS: UYUGAN- MAHATAO (INTERIOR ROAD: K0025+(-981) - K0025+(-915))	Batanes DEO	YES	Competitive Bidding	11/26-12/3/2019	12/16/2019	1/27/2020	2/5/2020	GoP	Php 4,530,000.00	-	Php 4,530,000.00	Construction of Road
20BA0027	CONSTRUCTION (COMPLETION) OF BASCO SEAWALL AND FISHING BOAT SHELTER	Batanes DEO	YES	Competitive Bidding	11/28-12/5/2019	12/18/2019	2/3/2020	2/18/2020	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Construction of Seawall
20BA0028	OFF CARRIAGEWAY IMPROVEMENT: MAYAN-MAUYEN PORT ROAD K0005+040.40-K0005+310.50	Batanes DEO	YES	Competitive Bidding	11/28-12/5/2019	12/18/2019	1/27/2020	2/5/2020	GoP	Php 3,945,000.00	-	Php 3,945,000.00	Off-carriageway improvement
20BA0029	CONSTRUCTION OF DRAINAGE CANAL AT YAS-YASI	Batanes DEO	YES	Competitive Bidding	11/28-12/5/2019	12/18/2019	2/3/2020	2/18/2020	GoP	Php 2,000,000.00	-	Php 2,000,000.00	Construction of Drainage
20BA0030	CONCRETING OF BRGY. PANATAYAN (CHAINA-TARAYAN-GIDEM TRAIL) PHASE III	Batanes DEO	YES	Competitive Bidding	11/28-12/5/2019	12/18/2019	2/3/2020	3/3/2020	GoP	Php 2,000,000.00	-	Php 2,000,000.00	Concreting of Road
20BA0031	CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS: BASCO-MAHATAO-IVANA-UYUGAN-IMNAJBU ROAD (S00016BN)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 16,428,000.00	-	Php 16,428,000.00	Construction of Drainage
20BA0032	CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG RADIO STATION ROAD	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 1,907,000.00	-	Php 1,907,000.00	Construction of Drainage
20BA0033	CONSTRUCTION OF MULTIPURPOSE BUILDING (MUNICIPAL EVACUATION CENTER)	Batanes DEO	NO	Competitive Bidding	2/13-20/2020	3/4/2020	5/6/2020	5/21/2020	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Building
20BA0034	CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO TACHIMUS PORT	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	1/27/2020	2/5/2020	GoP	Php 40,000,000.00	-	Php 40,000,000.00	Construction of Access Road
20BA0035	CONCRETING OF VAHANGSIEN ROAD (TAYTAY BRIDGE TO VAHANGSIEN BRIDGE)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 1,946,657.01	-	Php 1,946,657.01	Concreting of Bridge

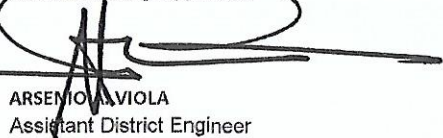
20BA0037	CONSTRUCTION OF MULTI-PURPOSE BUILDING (COVERED COURT)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 4,938,264.00	-	Php 4,938,264.00	Construction of Building
20BA0038	CONSTRUCTION OF CABUGAO FLOOD CONTROL	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 1,966,657.01	-	Php 1,966,657.01	Construction of Flood Control
20BA0039	CONSTRUCTION OF TUHEL BRIDGE ALONG BASCO-IVANA DIVERSION ROAD	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/12/2020	3/6/2020	GoP	Php 21,000,000.00	-	Php 21,000,000.00	Construction of Bridge
20BA0040	REHABILITATION/ RECONSTRUCTION OF ROAD WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE: BASCO - MAHATAO - IVANA -UYUGAN - IMNAJBU ROAD, K0018+669- K0018+779	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/5/2020	GoP	Php 8,346,000.00	-	Php 8,346,000.00	Rehabilitation of Road
20BA0041	CONCRETING OF BRGY. IMNAJBU (EXTENSION OF CHINGTEB TO BALBAL ROAD)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Concretng of Road
20BA0042	CONSTRUCTION OF DRAINAGE CANAL AT SITIO CHAVUAN	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	2/18/2020	GoP	Php 2,000,000.00	-	Php 2,000,000.00	Construction of Drainage
20BA0043	RECONSTRUCTION OF ITBAYAT MUNICIPAL BUILDING	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	2/3/2020	3/3/2020	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Reconstruction of Building
20BA0044	CONSTRUCTION OF MAHATAO FLOOD CONTROL	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	1/27/2020	2/6/2020	GoP	Php 3,000,000.00	-	Php 3,000,000.00	Construction of Flood Control
20BA0045	CONSTRUCTION OF MULTI-PURPOSE BUILDING (AMPHITHEATRE) BATANES STATE COLLEGE	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	1/27/2020	2/5/2020	GoP	Php 42,000,000.00	-	Php 42,000,000.00	Construction of Building
20BA0046	REPAIR/REHABILITATION OF MULTI-PURPOSE BUILDING (BRGY. HALL), BRGY. MALAKDANG, SABTANG, BATANES	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	1/8/2020	1/27/2020	2/5/2020	GoP	Php 2,500,000.00	-	Php 2,500,000.00	Construction of Building
20BA0047	REHABILITATION/IMPROVEMENT OF MULTI-PURPOSE BUILDING (LAND TRANSPORTATION OFFICE-LTO)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	1/27/2020	2/5/2020	GoP	Php 8,000,000.00	-	Php 8,000,000.00	Construction of Building
20BA0048	REPAIR/REHABILITATION OF MULTI-PURPOSE BUILDING (BRGY. HALL)	Batanes DEO	YES	Competitive Bidding	12/3-10/2019	12/23/2019	1/27/2020	2/5/2020	GoP	Php 2,500,000.00	-	Php 2,500,000.00	Construction of Building
20BA0051	IRAYA-BASCO WATER SYSTEM	Batanes DEO	YES	Competitive Bidding	12/17-24/2019	1/6/2020	1/27/2020	2/5/2020	GoP	Php 25,000,000.00	-	Php 25,000,000.00	Water System
20BA0052	PROPOSED CONSTRUCTION OF MULTI-PURPOSE BUILDING (CENTER FOR WOMEN, YOUTH & CHILDREN-OLD PIA BUILDING)	Batanes DEO	YES	Competitive Bidding	12/19-26/2019	1/13/2020	1/27/2020	2/5/2020	GoP	Php 15,000,000.00	-	Php 15,000,000.00	Construction of Building
20BA0053	IMPROVEMENT/REHABILITATION OF MPB (OFFICE OF SENIOR CITIZENS AFFAIRS-OSCA)	Batanes DEO	YES	Competitive Bidding	12/19-26/2019	1/13/2020	1/27/2020	2/5/2020	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Rehabilitation of Building
20BA0054	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BASCO, BATANES	Batanes DEO	NO	Competitive Bidding	8/18-25/2020	9/7/2020	9/21/2020	9/30/2020	GoP	Php 3,000,000.00	-	Php 3,000,000.00	Construction of Building
20BA0057	REPAIR/MAINTENANCE OF CHABTUKAN FLOOD CONTROL, K0002+918	Batanes DEO	NO	Competitive Bidding	6/3-10/2020	6/23/2020	7/20/2020	8/5/2020	GoP	Php 1,150,000.00	-	Php 1,150,000.00	Repair/Maintenance of Flood Control

20BA0058	REPAIR/MAINTENANCE OF VAVAYAT FLOOD CONTROL, K0001+957	Batanes DEO	NO	Competitive Bidding	6/3-10/2020	6/23/2020	7/20/2020	8/5/2020	GoP	Php 1,000,000.00	-	Php 1,000,000.00	Repair/Maintenance of Flood Control
20BA0059	REPAIR/MAINTENANCE OF DEPED BUILDING, NATIONAL MUSEUM BUILDING	Batanes DEO	NO	Competitive Bidding	6/3-10/2020	6/23/2020	7/20/2020	8/5/2020	GoP	Php 900,000.00	-	Php 900,000.00	Repair/Maintenance of Building
20BA0060	CONSTRUCTION OF VARIOUS RAINWATER COLLECTION SYSTEM (RWCS) LOCATED IN BASCO, IVANA, UYUGAN & ITBAYAT, BATANES	Batanes DEO	NO	Competitive Bidding	6/3-29/2020	6/29/2020	7/15/2020	8/13/2020	GoP	Php 4,192,650.07	-	Php 4,192,650.07	Construction of Rainwater Collection Systems
20BA0063	REPAIR/MAINTENANCE OF DPWH BUILDING, WAREHOUSE AND PROPERTY BUILDING, BATANES DISTRICT ENGINEERING OFFICE	Batanes DEO	NO	Competitive Bidding	6/3-10/2020	6/23/2020	7/20/2020	8/5/2020	GoP	Php 600,000.00	-	Php 600,000.00	Repair/Maintenance of Building
20BA0064	CONSTRUCTION OF DETACHMENT NAVAL COASTAL BASE	Batanes DEO	NO	Competitive Bidding	9/9-16/2020	9/29/2020	10/16/2020	10/26/2020	GoP	Php 37,000,000.00	-	Php 37,000,000.00	Construction of Naval Coastal Base
20BA0065	CONSTRUCTION OF MULTI-PURPOSE BUILDING	Batanes DEO	NO	Competitive Bidding	6/30-7/7/2020	7/20/2020	8/3/2020	8/12/2020	GoP	Php 4,000,000.00	-	Php 4,000,000.00	Construction of Building
20BA0066	CONSTRUCTION OF 2-STORY, 4 CLASSROOM BUILDING, RAELE INTEGRATED SCHOOL, BRGY. RAELE, ITBAYAT, BATANES	Batanes DEO	NO	Competitive Bidding	8/12-19/2020	9/1/2020	9/18/2020	9/28/2020	GoP	Php 21,475,659.29	-	Php 21,475,659.29	Construction of Building
20BA0067	BUILDING UP NEW SHOULDERS ALONG MAYAN-MAUYEN PORT ROAD (S000081Y), K0002+0000-K0007+500 (B/S), INTERMITTENT SECTION	Batanes DEO	NO	Competitive Bidding	8/18-25/2020	9/7/2020	9/21/2020	9/30/2020	GoP	Php 1,330,000.00	-	Php 1,330,000.00	Building of New Shoulders
20BA0077	CONCRETING OF BRGY. ISNAHAYAN TO BRGY. MAYSOHO FMR	Batanes DEO	NO	Competitive Bidding	8/25-9/1/2020	9/14/2020	10/1/2020	10/12/2020	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Concreting of Road
20BA0078	CONCRETING OF BRGY. LIPTAN TO BRGY. KARWARWAY FMR	Batanes DEO	NO	Competitive Bidding	8/25-9/1/2020	9/14/2020	10/1/2020	10/12/2020	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Concreting of Road

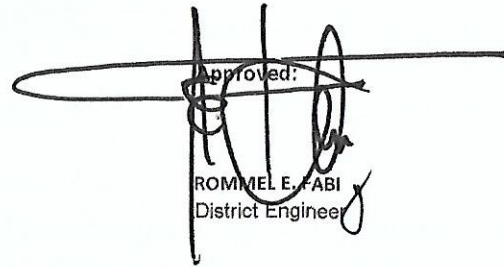
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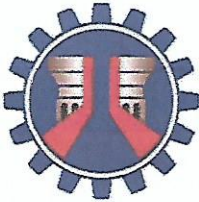

VENANCIO F. DELFIN
Head, Procurement Unit

Recommending Approval:


ARSENIO A. VIOLA
Assistant District Engineer

Approved:


ROMMEL E. FABI
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

September 9, 2020

CERTIFICATION

THIS IS TO CERTIFY that DPWH Batanes District Engineering Office – Bids and Awards Committee has no Procurement Activities on Consultancy Services for FY 2020.

This certificate is issued for whatever legal purpose it may serve.


RONALD G. MERIN
BAC Chairperson

RO2.9.5 JAG/VFD/RGM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Baño, Batanes

DPWH BATANES DISTRICT ENGINEERING OFFICE - UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief) description of Program/Project
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PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020	5/25/2020 9/1/2020	6/8/2020 9/15/2020	6/18/2020 9/25/2020	GAA	6,271.20	-	6,271.20	Pesticides and Pest Repellents
	SOLVENTS Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	6,043.02	-	6,043.02	Solvents
	COLOR COMPOUNDS AND DIPERSIONS Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020	5/25/2020 9/1/2020	6/8/2020 9/15/2020	6/18/2020 9/25/2020	GAA	400.40	-	400.40	Color Compounds and Dipersions
	FILMS Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	5,698.74	-	5,698.74	Films
	PAPER MATERIALS & PRODUCTS Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	334,887.96	-	334,887.96	Paper Materials and Products
	BATTERIES AND CELLS AND ACCESSORIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	2,446.52	-	2,446.52	Batteries and Cells and Accessories
	MANUFACTURING COMPONENTS AND SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	32,732.90	-	32,732.90	Manufacturing Components and Supplies
	HEATING AND VENTILATION AND AIR CIRCULATION Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	21,672.67	-	21,672.67	Heating and Ventilation and Air Circulation

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CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIGHTING AND FIXTURES ACCESSORIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	5,224.44	-	5,224.44	Lighting and Fixtures Accessories
	MEASURING AND OBSERVING AND TEST EQUIPMENT Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020	5/25/2020 9/1/2020	6/8/2020 9/15/2020	6/18/2020 9/25/2020	GAA	247.52	-	247.52	Measuring and Observing and Test Equipment
	CLEANING EQUIPMENT AND SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	58,301.94	-	58,301.94	Cleaning Equipment and Supplies
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	2,226,269.58	-	2,226,269.58	ICT Equipment and Devices and accessories
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	308,356.71	-	308,356.71	Office equipment and accessories and supplies
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	136,383.52	-	136,383.52	Printer and fascimile or photocopier supplies
	FLAG OR ACCESSORIES Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	8/12-19/2020	9/1/2020	9/15/2020	9/25/2020	GAA	1,709.04	-	1,709.04	Flag or accessories

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	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	5,585.09	-	5,585.09	Arts and crafts equipment and accessories and supplies
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	1,863,560.00	-	1,863,560.00	Common Electrical Supplies
	COMMON OFFICE EQUIPMENT Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	1,504,010.00	-	1,504,010.00	Common Office Equipment
	COMMON OFFICE SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	654,120.30	-	654,120.30	Common Office Supplies
	COMMON JANITORIAL SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	149,597.50	-	149,597.50	Common Janitorial Supplies
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	8/12-19/2020	9/1/2020	9/15/2020	9/25/2020	GAA	65,000.00	-	65,000.00	Audio and Visual Presentation and Composing Equipment
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	8/12-19/2020	9/1/2020	9/15/2020	9/25/2020	GAA	129,000.00	-	129,000.00	Photographic or Filming or Video Equipment
	CLEANING EQUIPMENT AND SUPPLIES Third Quarter	DPWH Batanes DEO	No	Shopping	8/12-19/2020	9/1/2020	9/15/2020	9/25/2020	GAA	18,000.00	-	18,000.00	Cleaning Equipment and Supplies

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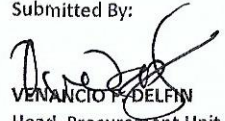
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS & PRODUCTS Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	28,560.00	-	28,560.00	Paper Materials and Products
	LIGHTING AND FIXTURES AND ACCESSORIES Second Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020	5/25/2020	6/8/2020	6/18/2020	GAA	12,850.00	-	12,850.00	Lighting and Fixtures Accessories
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES Second Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020	5/25/2020	6/8/2020	6/18/2020	GAA	18,375.00	-	18,375.00	Electrical Equipment
	COMPUTER SUPPLIES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	372,975.00	-	372,975.00	Computer Supplies
	COMMON ICT EQUIPMENT Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	4,019,121.34	-	4,019,121.34	Common ICT Equipment
	OTHER SOFTWARE Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	75,000.00	-	75,000.00	Other software
	CONSUMABLES Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	8,367,539.30	-	8,367,539.30	Consumables
	OTHER CATEGORIES												
	VARIOUS Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	23,783,646.39	-	23,783,646.39	Other Categories (Various)
	SPAREPARTS/REPAIR/MAINTENANCE OF SERVICE VEHICLE Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	5/5-12/2020 8/12-19/2020 11/27-24/2020	5/25/2020 9/1/2020 12/7/2020	6/8/2020 9/15/2020 12/23/2020	6/18/2020 9/25/2020 12/28/2020	GAA	1,760,209.98	-	1,760,209.98	Other Categories (Spareparts/ Repair/Maint. Of Service Vehicle)

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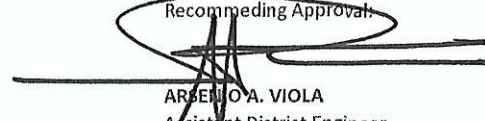
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	COVID-19 RESPONSE ITEMS Second Quarter	DPWH Batanes DEO	No	Shopping	6/2-9/2020	6/22/2020	6/29/2020	7/9/2020	GAA	616,894.98	-	616,894.98	Other Categories (COVID-19 Response Items)
									TOTAL	46,590,691.04	-	46,590,691.04	
	CONTINGENCY 10%									4,659,069.10	-	4,659,069.10	
									GRAND TOTAL	51,249,760.14	-	51,249,760.14	

Submitted By:


VENANCIO P. DELFIN
Head, Procurement Unit

Recommending Approval:


ARBENIO A. VIOLA
Assistant District Engineer

Approved:


ROMMEL E. FABI
District Engineer