

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Natiional Capital Region

Quezon City I District Engineering Office

Sta. Catalina St., Brgy. Holy Spirit, Quezon City

FINAL ANNUAL PROCUREMENT PLAN OF CONSULTING SERVICES (F.Y. 2019)

| PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | 1 |
|------|--|------------------|------------------------|--|-------------------------------------|--------------------------------------|------------------|-----------------|------------------------|---|----|---|
| | | | | Ads/Post of IB/REI December 4, 2018 | Sub/Open of Bids December 27, 2018 | Notice of Award | Contract Signing | Source of Funds | Latinated Budget (PNP) | | | Remarks |
| S | Soil Exploration/Investigation along Marikina River, Q.C. Scil Testing/Exploration of Multi-Storey School Buildings and | Planning Section | Public Bidding | | | | | | Total | MOOE | со | (brief description of Program/Project) |
| | | | | | | December 28, 2018 | January 4, 2019 | GOP | 2,596,514.84 | | | Soil Exploration/Investigation of Roads |
| S | | Planning Section | Public Bidding | December 6, 2018 | December 27, 2018 | | | | | | | |
| _ | | | | | | December 28, 2018 December 28, 2018 | January 4, 2019 | GOP | 1.287,000.00 | *************************************** | | Soil Exploration/Investigation |
| Sc | | Planning Section | Public Bidding | December 12, 2018 | December 27, 2018 | | | | | | | |
| | | | | | | | January 4, 2019 | GOP | 1,799,991.47 | | | Soil Testing/Exploration of Buildings |
| | | | | | | | | | | | | |

- DEFINITION

 1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to
- PROJECT (BESF)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mods of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8, Remarks brief description of program or project

Prepared by

DAISY C. REMILLA

OIC - Chief, Planning Section

Submitted by

RONALD V. AMBAT Procurement Officer

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Recommended by:

EDILBERTO G. QUIAMBAO Jr.

Assistant District Engineer

MARLYN G INGUILLO

District Engineer