

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
A.	<u>AVAILABLE AT PROCUREMENT SERVICE</u>												
1	Common Office Supplies								4,319,309.12				
	First Quarter	-	-	-	-	-	-	-					
	Second Quarter	-	-	-	-	-	-	-					
	Third Quarter	Laguna II DEO	PS	-	-	-	-	-	EAO	2,246,291.39			
	Fourth Quarter	Laguna II DEO	PS	-	-	-	-	-	EAO	2,073,017.73			
B.	<u>OTHER ITEMS NOT AVAILABLE AT PS. BUT REGULARLY PURCHASED</u>												
1	Common Electrical Supplies									2,166,991.00			
	First Quarter	-	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	July 1-3, 2019	July 3, 2019	July 8, 2019	-	-	EAO	678,708.50			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 1-3, 2019	Oct. 3, 2019	Oct. 8, 2019	-	-	EAO	1,488,282.50			

Prepared by:

Recommending Approval:

Approved by:



EDUARDO L. GALLARDO
Eng Engineer III
 Head, BAC Secretariat



JEFFREY MICHAEL C. JAMIAS
 OIC- Asst. District Engineer
 BAC Chairperson

JULIANA D. VERGARA
 District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								274,919.32			
		First Quarter										
		Second Quarter	-		-	-	-	-				
		Third Quarter	Laguna II DEO	Shopping Jul. 2-4, 2019	Jul. 4, 2019	July 9, 2019	-	EAO	131,360.02			
	Fourth Quarter	Laguna II DEO	Shopping Oct. 2-4, 2019	Oct. 4, 2019	Oct. 9, 2019	-	-	EAO	143,559.30			
3	Common Office Supplies								338,488.50			
		First Quarter	-		-	-	-	-				
		Second Quarter	-		-	-	-	-				
		Third Quarter	Laguna II DEO	Shopping July 3-5, 2019	July 5, 2019	July 10, 2019	-	EAO	169,744.25			
	Fourth Quarter	Laguna II DEO	Shopping Oct. 4-7, 2019	Oct. 7, 2019	Oct. 10, 2019	-	-	EAO	168,744.25			
4	Common Janitorial Supplies								5,637.50			
		First Quarter	-		-	-	-	-				
		Second Quarter	-		-	-	-	-				
		Third Quarter	Laguna II DEO	Shopping Jul. 4-8, 2019	Jul. 8, 2019	Jul. 12, 2019	-	EAO	4,764.62			
	Fourth Quarter	Laguna II DEO	Shopping Oct. 4-7, 2019	Oct. 7, 2019	Oct. 11, 2019	-	-	EAO	872.88			

Prepared by:



EDUARDO L. GALLARDO
Engineer III
Head, BAC Secretariat

Recommending Approval:



JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer
BAC Chairperson

Approved by:



JULIANA D. VERGARA
District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	
5	Consumables								40,951,808.00			
		First Quarter	-	-	-	-	-	-				
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 5-24, 2019	July 24, 2019	Aug. 9, 2019	Aug. 19, 2019	Maint./EAO	20,418,194.00			
	Fourth Quarter	Laguna II DEO	Public bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15, 2019	Nov. 26, 2019	Maint./EAO	20,533,614.00			
6	Office Equipment and Accessories								508,500.00			
		First Quarter	-	-	-	-	-	-				
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 8-10, 2019	Jul. 10, 2019	Jul. 15, 2019	-	EAO	262,250.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 8-10, 2019	Oct. 10, 2019	Oct. 16, 2019	-	EAO	246,250.00			
7	Office Supplies								110,383.50			
		First Quarter	-	-	-	-	-	-				
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 9-11, 2019	Jul. 11, 2019	Jul. 16, 2019	-	EAO	55,311.75			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 9-11, 2019	Oct. 11, 2019	Oct. 17, 2019	-	EAO	55,071.75			

Prepared by:

Recommending Approval:

Approved by:

EDUARDO L. GALLARDO
Engr. Engineer III
Head, BAC Secretariat

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer
BAC Chairperson

JULIANA D. VERGARA
District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Audio and Visual Presentation and Composing Equipment								73,500.00			
		-	-	-	-	-	-	-	-			
		-	-	-	-	-	-	-	-			
		Laguna II DEO	Shopping	Jul. 9-11, 2019	Jul. 11, 2019	Jul. 16, 2019	-	EAO	73,500.00			
	Fourth Quarter	-	-	-	-	-	-	-	-			
9	Photographic or Filming or Video Equipment								560,000.00			
		-	-	-	-	-	-	-	-			
		-	-	-	-	-	-	-	-			
		Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12, 2019	Jul. 18, 2019	-	EAO	560,000.00			
	Fourth Quarter	-	-	-	-	-	-	-	-			
10	Cleaning Equipment and Supplies								3,880.00			
		-	-	-	-	-	-	-	-			
		-	-	-	-	-	-	-	-			
		Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12, 2019	Jul. 18, 2019	-	EAO	1,940.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14, 2019	Oct. 18, 2019	-	EAO	1,940.00			

Prepared by:

Recommending Approval:

Approved by:



EDUARDO L. GALLARDO
 R. Engineer III
 Head, BAC Secretariat



JEFFREY MICHAEL C. JAMIAS
 OIC- Asst. District Engineer
 BAC Chairperson

JULIANA D. VERGARA
 District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Paper Materials and Products											
		First Quarter	-	-	-	-	-	-	3,750.00			
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 10-12, 2019	Jul. 12,2019	Jul. 18, 2019	-	EAO	2,500.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14,2019	Oct. 18, 2019	-	EAO	1,250.00			
12	Lighting and Fixtures and Accessories											
		First Quarter	-	-	-	-	-	-	463,500.00			
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 12-15, 2019	Jul. 15,2019	Jul. 19, 2019	-	EAO	237,375.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18, 2019	-	EAO	226,125.00			
13	Electrical Equipment and Components and Supplies											
		First Quarter	-	-	-	-	-	-	47,200.00			
		Second Quarter	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Jul. 12-15, 2019	Jul. 15,2019	Jul. 19, 2019	-	EAO	23,800.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18, 2019	-	EAO	23,400.00			

Prepared by:

Recommending Approval:

Approved by:



EDUARDO L. GALLARDO
 Engineer III
 Head, BAC Secretariat



JEFFREY MICHAEL C. JAMIAS
 OIC- Asst. District Engineer
 BAC Chairperson



JULIANA D. VERGARA
 District Engineer

Name of Office : Department of Public Works and Highways (DPWH)
Laguna II District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
14	Computer Supplies												
		First Quarter	-	-	-	-	-	-	-	6,847,327.40			
		Second Quarter	-	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Public bidding	Jul. 18-Aug. 6, 2019	Aug. 6, 2019	Aug. 23, 2019	Sept. 3, 2019	EAO	3,755,396.80			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 14-16, 2019	Oct. 16, 2019	Oct. 21, 2019	-		EAO	3,091,930.60			
15	Computer Equipment and Accessories												
		First Quarter	-	-	-	-	-	-	-	3,718,940.00			
		Second Quarter	-	-	-	-	-	-	-				
		Third Quarter	Laguna II DEO	Public bidding	Jul. 19-Aug. 7, 2019	Aug. 7, 2019	Aug. 26, 2019	Sept. 4, 2019	EAO	2,111,407.50			
	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 15-Nov. 4, 2019	Nov. 4, 2019	Nov. 21, 2019	Dec. 2, 2019		EAO	1,607,532.50			
16	LTO- Registration & Insurance of Various Service Vehicles												
		First Quarter	Laguna II DEO						EAO	240,000.00			
		Second Quarter	Laguna II DEO										
		Third Quarter	Laguna II DEO										
	Fourth Quarter	Laguna II DEO											

Prepared by:  Recommended Approval:  Approved by: 

EDUARDO L. GALLARDO
Rt Engineer III
Head, BAC Secretariat

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer
BAC Chairperson

JULIANA D. VERGARA
District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Various Expenses for Seminar / Trainings / Workshops / Conf. Mtg.											
	First Quarter	Laguna II DEO	Shopping	March 20-22, 2019	Mar. 22, 2019	Mar. 26, 2019	Mar. 26, 2019	EAO	101,200.00			
	Second Quarter	-	-	-	-	-	-	-	101,200.00			
	Third Quarter	-	-	-	-	-	-	-				
	Fourth Quarter	-	-	-	-	-	-	-				
18	Others											
	First Quarter	-	-	-	-	-	-	-	17,696,014.00			
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 22-Aug.12, 2019	Aug. 12, 2019	Aug. 29, 2019	Sept. 9, 2019	Maint./EAO	14,814,047.00			
	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 16-Nov. 5, 2019	Nov. 5, 2019	Nov. 22, 2019	Dec. 2, 2019	Maint./EAO	2,831,967.00			

Prepared by:

EDUARDO L. GALLARDO
 Engineer III
 Head, BAC Secretariat

Recommending Approval:
 JEFFREY MICHAEL C. JAMIAS
 OIC- Asst. District Engineer
 BAC Chairperson

Approved by:
 JULIANA D. VERGARA
 District Engineer

Department of Public Works and Highways (DPWH)
Laguna II District Engineering Office

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total			
									MOOE	CO		
	Sub-Total (Page 1)								6,486,300.12			
	Sub-Total (Page 2)								619,045.32			
	Sub-Total (Page 3)								41,570,691.50			
	Sub-Total (Page 4)								637,380.00			
	Sub-Total (Page 5)								514,450.00			
	Sub-Total (Page 6)								10,806,267.40			
	Sub-Total (Page 7)								17,797,214.00			
	TOTAL								78,431,348.33			