Recommending Approval:

Approved by:

JULIANA D. VERGARA District Engineer

JEFFREY MICHAEL C. JAMIAS OIC- Asst. District Engineer **BAC Chairperson**

EDUARDO L. GALLARDO

Head, BAC Secretariat ا Engineer III

> Department of Public Works and Highways (DPWH) Laguna II District Engineering Office

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

				Sche	Schedule for Each Prcurement Activity	curement Activ	/ity	I	Estimated Budget	Budget	
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	1
A	AVAILABLE AT PROCUREMENT										
1	Common Office Supplies								4,319,309.12		
	First Quarter	1	1	1	I I	·	ı	ı			
	Second Quarter	ı	1	1		ı	I	•			
	Third Quarter	Laguna II	PS	3	1	1	1	EAO	2,246,291.39		
	Fourth Quarter	Laguna II DEO	PS	I	1	1	f	EAO	2,073,017.73		
									The state of the s		
[B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED										
1	Common Electrical Supplies								2,166,991.00		
	First Quarter	ş	-	1	-	1	1	1			
	Second Quarter	1	1	To the state of th		1	t	The state of the s			
	Third Quarter	Laguna II DEO	Shopping	July 1-3, 2019	July 3, 2019	July 8, 2019	t	EAO	678,708.50		
	Fourth Quarter	Laguna II	Shopping	Oct. 1-3, 2019	Oct. 3, 2019	Oct. 8, 2019	1	EAO	1,488,282.50		

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Department of Public Works and Highways (DPWH) Laguna II District Engineering Office

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

and the second s	Ref No. Pr		2 Commo	First Quarter	Second Quarter			Third Quarter	Third Quarter Fourth Quarter	Third Quarter Fourth Quarte	Fourth Quarter Fourth Quarte	Fourth Qu First Qu	Fourth C First Qu First Qu	Fourth Questions of the Courth	Fourth Questions of the Courth	Fourth Questions of the Courth	Fourth Fourth Secon Third	Fourth Fourth Third Q First Q Fourth Fourth	Fourth Fourth Third (First Q First Q Fourth Fourth Fourth	Fourth Fourth Secon Third Fourth Fourth Fourth Fourth
	Procurement Program / Project	- Office Familiament	Common Office Equipment		פר			H			Common Office Supplies	non Office Supplies	non Office Supplies	non Office Supplies	non Office Supplies er er	non Office Supplies er	Common Office Supplies uarter Quarter Quarter Quarter	er en Janitorial Supplies	er on Janitorial Supplies ter	er on Office Supplies on Janitorial Supplies ter
	PMO / IU / End-User				1	-	Laguna II DEO	Laguna II DEO			The second secon	ı	ı	Laguna II	Laguna II Laguna II DEO Laguna II	Laguna II DEO Laguna II DEO	Laguna II DEO Laguna II DEO	Laguna II DEO Laguna II DEO	Laguna II DEO Laguna II DEO	Laguna II DEO Laguna II DEO
	Procurement Method						Shopping	Shopping				IR.		Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping Shopping Shopping
Sched	Advertisement / Posting of IB		The same and the s		E		Jul. 2-4, 2019	Oct. 2-4, 2019			ı	1	July 3-5 2019	ouly o other	Oct. 4-7, 2019	Oct. 4-7, 2019	Oct. 4-7, 2019	Oct. 4-7, 2019	Oct. 4-7, 2019	Oct. 4-7, 2019
Schedule for Each Prcurement Activity	Submission and Opening of Bids				1		Jul, 4,2019	Oct. 4, 2019				1	July 5, 2019	Oct. 7,2019			1		1	Jul. 8,2019
curement Activ	Notice of Award				1		July 9, 2019	Oct. 9, 2019			1	1	July 10, 2019	Oct. 10, 2019			1	1	1.111 12:2019	
ity	Contract Signing							Ę			1	t	1	1			1	ı	ı	
	Source of Budget				1	200	EAO	EAO			1	1	EAO	EAO			1		EAO	
Estimated Budget	Total	274,919.32				131 360 02	131,300.0	143,559.30	338 488 50	ooo, Too.			169,744.25	168,744.25	7 7 7 7 A	9,037.0			4,/64.62	01000
Budget	MOOE	14 19-								-			- On	5	2	Č			N N	0
	CO																			-
	Remarks			AND THE RESERVE OF THE PERSON																

EDUARDO L. GALLARDO Ry Engineer III Head, BAC Secretariat

Prepared by:

Swant .

JEFFREY MICHAEL C. JAMIAS OIC- ASST. District Engineer

BAC Chairperson

Recommending Approval:

Approved by:

JULIANA D. VERGARA

District Engineer

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Approved by:

JULIANA D. VERGARA

District Engineer

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer
BAC Chairperson

EDUARDO L. GALLARDO

RAI Engineer III Head, BAC Secretariat

Department of Public Works and Highways (DPWH)
Laguna II District Engineering Office

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

				Schec	Jule for Each P	Schedule for Each Prcurement Activity	rity	_	Estimated Budget	Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks
5	Consumables								40,951,808.00			
-	First Quarter	ı	ı	1	t	I	•	9				And the second s
	Second Quarter	í	ı	1	ī	1	1	t				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 5-24, 2019	July 24, 2019	Aug. 9, 2019	Aug. 19, 2019	Maint/EAO	20,418,194.00			
	Fourth Quarter	Laguna II DEO	Public bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15,2019	Nov. 26, 2019	Maint./EAO	20,533,614.00			
6	Office Equipment and Accessories				The state of the s				508,500.00			
	First Quarter	1	1	1	To the state of th	ı	1					
	Second Quarter	1	ı	1	ı	t	ı	1				
	Third Quarter	Laguna II DEO	Shopping	Jul. 8-10, 2019	Jul. 10,2019	Jul. 15,2019	-	EAO	262,250.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 8-10, 2019	Oct. 10,2019	Oct. 16,2019		EAO	246,250.00			
7	Office Supplies								110,383.50			
	First Quarter	3	ı	1		1	ı	1				
	Second Quarter	1	ţ	1	ı	-	1	-				
	Third Quarter	Laguna II	Shopping	Jul. 9-11, 2019	Jul. 11,2019	Jul. 16,2019		EAO	55,311.75			
	Fourth Ouarter	Laguna II	Shopping	Oct. 9-11, 2019	Oct. 11,2019	Oct. 17,2019	ſ	EAO	55,071.75			

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Department of Public Works and Highways (DPWH)

Laguna II District Engineering Office

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

				Scheo	ule for Each Pr	Schedule for Each Prourement Activity	ity		Estimated Budget	Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	60	Remarks
8	Audio and Visual Presentation and Composing Equipment								73,500.00			
	First Quarter	r	ı			E	ı	E	E			
	Second Quarter	1	1	1	ı	\$	1	1	ı			
	Third Quarter	Laguna II DEO	Shopping	Jul. 9-11, 2019	Jul. 11,2019	Jul. 16,2019	1	EAO	73,500.00			
	Fourth Quarter	1	1	1	1	,	ı	1	1			
9	Photographic or Filming or Video Equipment								560,000.00			
	First Quarter	1	1	E .	1	ı	ı	1	1			
	Second Quarter	ı	1	The state of the s	\$	1	1					
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12,2019	Jul. 18, 2019	1	EAO	560,000.00			
	Fourth Quarter	1	ı	1	4	1	·	1				
10	Cleaning Equipment and Supplies								3,880.00			
	First Quarter	1		ī		1	1	1				
	Second Quarter	ı		1	1	1	1	,	*			
	Third Quarter	Laguna II DFO	Shopping	Jul. 10-12, 2019	Jul. 12,2019	Jul. 18, 2019	1	EAO	1,940.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14,2019	Oct. 18, 2019	1	EAO	1,940.00			

OIC- Asst. District Engineer
BAC Chairperson

Recommending Approval:

Approved by:

JULIANA D. VERGARA

District Engineer

Recommending Approval:

Approved by:

JULIANA D. VERGARA District Engineer

JEFFREY MICHAEL C. JAMIAS OIC- Asst. District Engineer BAC Chairperson

EDUARDO L. GALLARDO 料。 Engineer III Head, BAC Secretariat

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

	Street, St.			Sched	Jule for Each P	Schedule for Each Prcurement Activity	rity		Estimated Budget	Budge	1
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Bo	Source of Budget	urce of Udget Total	
1	Paper Materials and Products									3,750.00	3,750.00
	First Quarter	1	1	E	5	1	1		1		The state of the s
	Second Quarter	t	1	1	ſ	3	t		ı	1	i
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12,2019	Jul. 18, 2019	1		EAO	EAO 2,500.00	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14,2019	Oct. 18, 2019	r		EAO	EAO 1,250.00	
12	Lighting and Fixtures and Accessories									463,500.00	463,500.00
	First Quarter	1	ı	I.	1	I I	marest in constitutional designation provides manufactured and an analysis of the constitution of the cons		I	Total and the state of the stat	T T
	Second Quarter	1	1	1	1	1	ı		1	,	1
	Third Quarter	Laguna II DEO	Shopping	Jul. 12-15, 2019	Jul. 15,2019	Jul. 19, 2019	t.		EAO	EAO 237,375.00	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18, 2019	į.		EAO	EAO 226,125.00	
13	Electrical Equipment and Components and Supplies								t	47,200.00	47,200.00
	First Quarter	1	ı	1	1	-		1		I I	I
	Second Quarter	1	1	I	3	-	1		1	1	1
	Third Quarter	Laguna II DEO	Shopping	Jul. 12-15, 2019	Jul. 15,2019	Jul. 19, 2019	-		EAO	EAO 23,800.00	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18, 2019	ſ		EAO	EAO 23,400.00	

Page 5 of 8

Recommending Approval:

Approved by:

District Engineer

JEFFRÉY NICHAEL C. JAMIAS OIC- Asst. District Engineer BAC Chairperson

EDUARBO L. GALLARDO

Ru Engineer III

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

		-		Schoo	hilo for Each D	Schadula for Each Programent Activity	itu		Estimated Budget	Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Remarks
14	Computer Supplies								6,847,327.40			
	First Quarter	1	ı	1	E.	4	ı	1				
	Second Quarter	1	1	1	1	ŧ	ı	2				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 18-Aug.6, 2019	Aug. 6,2019	Aug. 23, 2019	Sept. 3, 2019	EAO	3,755,396.80			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 14-16, 2019	Oct. 16,2019	Oct. 21, 2019	The state of the s	EAO	3,091,930.60	and the same of th		
15	Computer Equipment and Accessories								3,718,940.00			
	First Quarter	1	3	-	1	ı	S .	1				
	Second Quarter	ı	1	1	The state of the s	1	1	ž				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 19-Aug. 7, 2019	Aug. 7, 2019	Aug. 26, 2019	Sept. 4, 2019	EAO	2,111,407.50			
	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 15-Nov. 4, 2019	Nov. 4, 2019	Nov. 21, 2019	Dec. 2,2019	EAO	1,607,532.50			
16	LTO- Registration & Insurance of Various Service Vehicles								240,000.00			
	First Quarter	Laguna II DEO						EAO	240,000.00			
	Second Quarter	Laguna II DEO		The second secon								
	Third Quarter	Laguna II DEO										
	Fourth Quarter	Laguna II DEO										
		The second secon										

Revised APP for FY 2016 for Goods

Recommending Approval:

Approved by:

JULIANA D. VERGARA

District Engineer

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer
BAC Chairperson

EDUARDO L. GALLARDO

♣ Engineer III Head, BAC Secretariat

Department of Public Works and Highways (DPWH)

Laguna II District Engineering Office

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

5	Procurement	DMO /II /	7	Sche	Schedule for Each F	Prcurement Activity	vity		Estimated Budget	Bu	daet
No.	Program / Project	End-User	Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	_	MOOE
17	Various Expenses for Seminar / Trainings / Workshops / Conf. Mtg.								101 200 00		
П		l eaune l							jee		
FIIS	riist Quarter	DEO	Shopping	2019	Mar. 22, 2019	Mar. 26, 2019	Mar. 26, 2019	EAO	101,200.00		
Seco	Second Quarter	ſ	ı	2		5	1			- Approved	
Thir	Third Ouarter			1							
	- Cariori		E	-	1	ı	ľ	1			
Four	Fourth Quarter	1		1	1	I.	1	•	The second secon		
						111111111111111111111111111111111111111					-
	Others						The second secon				
First									17,090,014.00		
J. II.St	nist Quarter	ŧ	1	•	,	1	1	1			
Seco	Second Quarter	1	ŧ	ı	1	1					-
Third	Third Ouarter	Laguna II	-	Jul. 22-Aug 12							
HING	Quarter	DEO	Public bidding	2019	Aug.12, 2019	Aug. 29, 2019	Sept. 9, 2019	Maint./EAO	14,814,047.00		
Fourt	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 16-Nov. 5, 2019	Nov. 5, 2019	Nov. 22, 2019	Dec. 2, 2019	Maint./EAO	2,881,967.00		

Department of Public Works and Highways (DPWH)

1

Laguna II District Engineering Office

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES

Schedule for Each Prourement Activity Estimated B	Contract Budget Total	6.486.300.12	Sub-Total (Page 1)	Sub-Total (Page 2)	41,570,691.50 Sub-Total (Page 3)	637,380.00		Sub-Total (Page 4)		10		
Estimated Budget	Total	6.486.300.12	0,100	019,040.32	41,570,691.50	637,380.00	54445000	314,430.00	10 806 267 40	0,000	17 707 214 00	17,797,214.00
ıdget	MOOE											

Prepared by:

EDUARDO L. GALLARDO Figineer III

Head, BAC Secretariat

Approved by:

Recommending Approval:

JEFFREY MICHAEL C. JAMIAS OIC- Asst. District Engineer BAC Chairperson

District Engineer

JULIANA D. VERGARA