



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

"ANNEX A"

ANNUAL PROCUREMENT PLAN FY 2018
CONSULTING SERVICES

(as of March 13, 2018)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP million)			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
1.	Contract ID: 18CSZZ01 Infrastructure Preparation and Innovation Facility (IPIF) 1) North Eastern Luzon Expressway (NEEx - Tunnel & Road Network) 2) Samal Island - Davao City Connector Bridge 3) Panay - Guimaras - Negros Island Link 4) Bataan - Cavite Interlink Bridge 5) Laguna Lakeshore Road Network 6) Sorsogon - Samar Link Bridge 7) Cebu - Bohol Link Bridge 8) Negros - Cebu Link Bridge	Roads Management Cluster II (Multilateral), UPMO	Quality Based Selection (QBS)	June 30 to August 29, 2017	December 01, 2017	January 05, 2018	February 13, 2018	ADB, GOP	3019.19 (including contingencies, taxes and duties)	-	3019.19 (including contingencies, taxes and duties)	The IPIF is a facility that will support project development and implementation of key infrastructure projects. IPIF support will cover such aspects as: a) feasibility assessment, feasibility study; b) DED including safeguards, project structure, economic analysis, financial assessment, procurement plan and implementation arrangements; c) preparation of procurement documents ready for tendering; d) due diligence reviews of ES and DED
2	Contract ID: 18CSZ102 Consultancy Services for Construction Supervision for Improving Growth Corridors in Mindanao Road Sector Project	Roads Management Cluster II (Multilateral), UPMO	Quality Cost Based Selection (QCBS)	March 23-30, 2018	August 31, 2018	November 2, 2018	December 04, 2018	ADB, GOP	2290.00	-	2290.00	
CUMULATIVE TOTAL									PhP 5,309.19			

PREPARED BY:


SOLEDAD R. FLORENCIO
Project Manager III
RMC-II (Multilateral), UPMO


SUBMITTED BY:


SHARIF MADGMO H. HASIM
Project Director
RMC-II (Multilateral), UPMO

RECOMMENDING APPROVAL:


GILBERTO S. REYES
Assistant Secretary
Chairman, SBAC for ADB Financed Projects

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary
for Support Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

"ANNEX A"

ANNUAL PROCUREMENT PLAN FY 2018

CONSULTING SERVICES

(as of April 10, 2018)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php Million)			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of the Program/Project
3	Contract ID: 18CSZ103 Infrastructure Preparation and Innovation Facility (IPIF), Output 2-Water Projects	Flood Control Management Cluster, UPMO	Quality Based Selection (QBS)	June 30 to August 29, 2017	December 12, 2017	January 19, 2018	April 4, 2018	ADB, GOP	2,097.60 (including contingencies, taxes and duties)	-	2,097.60 (including contingencies, taxes and duties)	The IPIF is a facility that will support project development and implementation of key infrastructure projects. Output 2 covers the following for flood control and drainage projects: 1. Master Planning 2. Feasibility Study 3. Detailed Engineering Design 4. Preparation of bidding documents 5. Selection of Construction Supervision Consultant
CUMULATIVE TOTAL									Php 7,406.79			

PREPARED BY:

DOLORES M. HIPOLITO
Project Manager III
UPMO-FCMC

SUBMITTED BY:

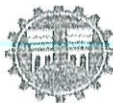
PATRICK B. GATAN, CESO III
Project Director
UPMO-FCMC

RECOMMENDING APPROVAL:

GILBERTO S. REYES
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Chairman, SBAC for ADB Financed Projects

APPROVED:

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

ANNUAL PROCUREMENT PLAN FY 2018

CONSULTING SERVICES

(as of June 11, 2018)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP Million)			Remarks
				Advertisement/Posting of RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Contract ID: 18CSZ104 CS-IC-09 - Consultancy Service for Human Resource Management International Reengineering and IT Specialist	Human Resource and Administrative Service	Individual Consultant Selection (ICS)	June 6, 2018 to June 15, 2018	June 18, 2018	August 29, 2018	September 04, 2018	ADB Loan No. 2836-PHI RHD	12,455,578.28* (including contingency) *Brought Central up Philippines May 7, 2018 USD 1 = PHP 51.6410			The Consultant shall be required for a period of thirteen (13) months to reengineer the HRM processes for the Administer Records, Time, Pay and Benefits processes, define new procedures, roles and responsibilities, outline business rules, data models to assist with the development of the technical requirements for an integrated ERP. This Consultant may be requested to perform further services in the future for the oversight of the software supplier and implementation integration.
2	Contract ID: 18CSZ106 CS-IC-10 - Consultancy Service for Human Resource Management (HRM) National Human Resource and Organizational Development Specialist	Human Resource and Administrative Service	Individual Consultant Selection (ICS)	June 6, 2018 to June 15, 2018	June 18, 2018	August 29, 2018	September 04, 2018	ADB Loan No. 2836-PHI RHD	4,939,200.00 (including taxes and contingency)			The Consultant shall be required for a period of thirteen (13) months to provide subject matter input into the reengineering of the HRM processes Administer Records, Time, Pay and Benefits processes, define new procedures, roles and responsibilities. In addition, provide assistance through TTT sessions and training sessions for the procedures, Supervisor's Handbook, and Competency-based interviewing. This Consultant may be requested to perform further services in the future for the oversight of the software supplier and implementation integration.
CUMULATIVE TOTAL									PHP 17,394,778.28			

PREPARED BY:

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HRAS

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RECOMMENDING APPROVAL:

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Chairman, SPAC for ADB Financed Projects

APPROVED BY:

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Undersecretary for Support Services