

NUEVA VIZCAYA SECOND DISTRICT ENGINEERING OFFICE

**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018-GOODS AND SERVICES**

Ref. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Electrical Supplies	DPWH	small value procurement					GoP	148,674.13			
	Purchase of Common Computer Supplies/Consumables	DPWH	small value procurement					GoP	1,245,500.00			
	Purchase of Common Office Supplies	DPWH	small value procurement					GoP	1,291,300.24			
	Purchase of Common Office Device	DPWH	small value procurement					GoP	28,870.21			
	Purchase of Common Janitorial Supplies	DPWH	small value procurement					GoP	74,246.27			
	Purchase of Legal Size Paper	DPWH	small value procurement					GoP	59,413.32			
	Purchase of Common Office Equipment	DPWH	small value procurement					GoP	178,436.36			
	Purchase of Handbook on Procurement	DPWH	small value procurement					GoP	2,136.09			
	Purchase of Office Equipment and Accessories	DPWH	small value procurement					GoP	1,562,760.00			
	Purchase of Office Supplies	DPWH	small value procurement					GoP	378,518.00			
	Purchase of Photographic or Filming or video equipment	DPWH	small value procurement					GoP	471,000.00			
	Purchase of Cleaning Equipment and Supplies	DPWH	small value procurement					GoP	441,240.00			
	Purchase of Paper Materials and Products	DPWH	small value procurement					GoP	418,855.00			
	Purchase of Computer Supplies (ink)	DPWH	small value procurement					GoP	1,270,898.00			
	Purchase of Computer Equipment and accessories	DPWH	small value procurement					GoP	994,800.00			
	Purchase of Asphalt Sealant for Crack and Joint Sealing	DPWH	small value procurement					GoP	1,957,760.00			
	Purchase of Emulsified for Patching Pothole	DPWH	small value procurement					GoP	1,877,200.00			
	Purchase of Asphalt Coldmix	DPWH	small value procurement					GoP	1,352,800.00			
	Purchase of Cationic Mixing Grade	DPWH	small value procurement					GoP	738,600.00			
	Purchase of Cement Repair/Maintenance of various Nat'l Roads and Office Compound	DPWH	small value procurement					GoP	650,000.00			
	Purchase of Diesel Fuel	DPWH	Direct contract					GoP	2,610,000.00			
	Purchase of Gasoline (special)	DPWH	Direct contract					GoP	996,000.00			
	Purchase of Gasoline (unleaded)	DPWH	Direct contract					GoP	402,700.00			

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	Purchase of Lubricants	DPWH	Direct contract					GoP	855,000.00			
	Purchase of Spare parts	DPWH	shopping					GoP	3,000,000.00			
	Purchase of Batteries	DPWH	shopping					GoP	259,500.00			
	Purchase of Tires for various service vehicles	DPWH	shopping					GoP	612,560.00			
	Purchase of Tires for various Heavy Equipments	DPWH	shopping					GoP	1,182,604.00			
	Routine Maintenance Purchase of Materials for Repainting of Pvmt Markings	DPWH	small value procurement					GoP	995,640.00			
	Purchase of Materials for Repainting of Bridges	DPWH	small value procurement					GoP	220,890.00			
	Routine Maintenance Purchase of Asphalt Sealant	DPWH	small value procurement					GoP	1,487,401.00			
	Routine Maintenance Purchase of Materials for Repair/Maint. Of National Roads W.C. 10 Pavement Maintenance	DPWH	Competitive Bidding					GoP	5,294,750.00			
	Purchase of Construction Materials for Repair/Maint. Of DPWH Buildings, Yards, Perez Park	DPWH	small value procurement					GoP	1,639,630.00			
	Purchase of Boulders and Aggregates for Roadside Repair of Structures	DPWH	small value procurement					GoP	1,700,000.00			
	Purchase of Aggregate Surface for Regravelling unpaved road shoulders	DPWH	small value procurement					GoP	2,225,000.00			
	Purchase of Maintenance Kits	DPWH	small value procurement					GoP	362,400.00			
	Purchase of Personal Protective Equipment	DPWH	small value procurement					GoP	284,360.00			
	Purchase of Grass Cutter Blades, etc.	DPWH	small value procurement					GoP	123,660.00			
	Purchase of Service Vehicle	DPWH	Competitive Bidding					GoP	3,600,000.00			
	<b>TOTAL AMOUNT</b>								<b>42,995,102.62</b>			

Prepared and Submitted by:




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Recommending Approval:



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OIC-Office of the Asst. District Engineer  
BAC Chairperson

Approved:



**GLENN C. MIGUEL**  
OIC-District Engineer