

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is by adding rows in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH, Bldg. 1st DEO, Malabhalay City
Region: Region X
Address: Malabhalay City

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

Rommel C. Bongocan, Jr.
Head, Procurement Unit

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	42	30	30	102	14,214.72	44	32	32	108	15,050.88	42	30	30	102	14,214.72	44	32	32	108	15,050.88	420.00	139.36	58531.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml.	bottle	88	76	76	240	36,343.20	82	70	70	222	33,617.46	84	72	72	228	34,526.04	86	74	74	234	35,434.62	924.00	151.43	139921.32
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68% 72%, 500 ml	bottle	203	191	141	535	35,609.60	187	175	125	487	32,414.72	187	175	125	487	32,414.72	203	191	141	535	35,609.60	2,044.00	66.56	136048.64
4	12191601-AL-E03	ALCOHOL, ethyl, 68% 72%, 1 Gallon	gallon	75	61	61	197	76,420.24	75	61	61	197	76,420.24	75	61	61	197	76,420.24	75	61	61	197	76,420.24	788.00	387.92	305680.96
5	51471901-AL-I01	ALCOHOL, isopropyl, 68% 72%, 500ml (50ml)	bottle	18	6	6	30	1,307.40	18	6	6	30	1,307.40	18	6	6	30	1,307.40	18	6	6	30	1,307.40	120.00	43.58	5229.60
6	51471901-AL-I02	ALCOHOL, isopropyl, 68% 72%, scented, 3.785 liters	gallon	13	1	1	15	6,825.00	13	1	1	15	6,825.00	13	1	1	15	6,825.00	13	1	1	15	6,825.00	60.00	455.00	27300.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	207.75	207.75	
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	22	18	18	58	1,828.16	20	18	18	56	1,765.12	22	18	18	58	1,828.16	20	18	18	56	1,765.12	228.00	31.52	7186.56
FILMS																										
9	13111203-AC-F01	ACETATE	roll	3	3	3	9	7,630.38	2	2	2	6	5,086.92	2	2	2	6	5,086.92	2	2	2	6	5,086.92	27.00	847.82	22891.14
10	13111201-CF-P01	CARBON FILM, A4	box	5	2	3	10	2,210.00	2	2	3	7	1,547.00	3	2	3	8	1,768.00	2	2	3	7	1,547.00	32.00	221.00	7072.00
11	13111201-CF-P02	CARBON FILM, legal	box	4	2	2	8	1,668.16	3	2	2	7	1,459.64	3	2	2	7	1,459.64	3	2	2	7	1,459.64	29.00	208.52	6047.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	2	4	11	920.92	3	2	4	9	753.48	3	2	4	9	753.48	4	2	4	10	837.20	39.00	83.72	3265.08
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ph, 280 X 210mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ph, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ph, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 380 X 241mm	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00						
17	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 380 X 241mm	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	1	3	2,652.00	12.00	884.00	10608.00				
18	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 380 X 278mm	1	1	1	3	4,524.00	1	1	1	3	4,524.00	1	1	1	1	3	4,524.00	12.00	1508.00	18068.00				
19	14111609-LI-C01	LOOSELEAF COVER, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	794.96	0.00				
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	57	57	57	171	6,337.26	57	57	57	171	6,337.26	57	57	57	57	171	6,337.26	684.00	37.06	25349.04				
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	50	50	50	150	8,892.00	45	45	45	135	8,002.80	50	50	50	50	150	8,892.00	570.00	59.28	33789.60				
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	59	47	47	153	8,274.24	59	47	47	153	8,274.24	59	47	47	47	153	8,274.24	612.00	54.08	33096.96				
23	14111514-NB-S01	NOTEBOOK, stenographer	6	2	2	10	120.40	2	2	2	6	72.24	6	2	2	2	6	72.24	32.00	12.04	383.28				
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	323	223	223	769	105,091.54	323	203	203	729	99,625.14	323	203	203	223	769	105,091.54	2,996.00	136.66	409433.36				
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	149	89	89	327	41,761.17	139	89	89	317	40,484.07	149	89	89	89	327	41,761.17	1,288.00	127.71	16499.49				
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	97	92	92	281	27,611.06	97	72	72	241	23,680.66	97	72	72	92	281	27,611.06	1,044.00	98.26	102583.44				
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	35	35	35	105	12,438.30	35	35	35	105	12,438.30	35	35	35	35	105	12,438.30	420.00	118.46	49753.20				
28	14111531-PP-R01	PAD PAPER, ruled	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.12	0.00				
29	14111503-PA-P01	PAPER, parchment	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	98.05	0.00				
30	14111818-TM-P02	Thermal Paper, 55GSM (5%) ,1/2 Core, 216mm x 30m	5	5	5	15	834.60	5	5	5	15	834.60	5	5	5	5	15	834.60	60.00	55.64	3338.40				
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	66	29	29	124	8,769.28	29	29	29	87	6,152.64	56	29	29	29	87	6,152.64	412.00	70.72	29136.64				
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	64	27	27	118	12,006.56	27	27	27	81	8,255.52	54	27	27	27	81	8,255.52	388.00	101.92	39944.96				
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	89	62	61	212	18,410.08	89	62	61	212	18,410.08	89	62	61	61	212	18,410.08	848.00	86.84	73640.32				
34	14111704-IFPT01	TISSUE, interfolded paper towel	33	21	21	75	2,613.00	21	21	21	63	2,194.92	33	21	21	21	63	2,194.92	276.00	34.84	9615.84				
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	21	21	21	63	2,129.40	21	21	21	63	2,129.40	21	21	21	21	63	2,129.40	252.00	33.80	8517.60				
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-BT-A02	BATTERY, dry cell, size AA	65	43	54	162	5,880.60	37	27	38	102	3,702.60	49	27	38	114	4,138.20	53	43	54	150	5,445.00	528.00	36.30	19166.40
37	26111702-BT-A01	BATTERY, dry cell, size AAA	56	34	45	135	2,663.55	36	26	37	99	1,953.27	48	26	37	111	2,190.03	44	34	45	123	2,426.79	468.00	19.73	9233.64
38	26111702-BT-A03	BATTERY, dry cell, size D	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	120.00	96.20	11544.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
39	31201610-GL-J01	GLUE, all purpose	28	12	12	52	3,718.00	15	11	12	38	2,717.00	16	11	38	2,717.00	16	12	40	40	2,860.00	168.00	71.50	12017.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	32	19	19	70	1,383.20	20	19	58	1,146.08	20	19	58	1,146.08	20	19	22	61	1,205.36	247.00	19.76	4880.72		
41	31151804-SW-S01	STAPLE WIRE, standard	60	46	46	152	3,406.32	40	38	116	2,599.56	52	38	128	2,868.48	48	46	46	140	3,137.40	536.00	22.41	12011.76		
42	31201502-TA-E01	TAPE, electrical	24	11	15	50	933.50	12	11	15	38	709.46	12	11	38	709.46	12	11	38	709.46	164.00	18.67	3061.88		
43	31201503-TA-H01	TAPE, masking, 2mm	60	46	46	152	8,299.20	40	38	116	6,333.60	48	38	116	6,333.60	48	46	46	140	7,644.00	524.00	51.60	28610.40		
44	31201503-TA-H02	TAPE, MASKING, 48mm	47	45	44	136	14,897.60	39	37	36	112	11,939.20	39	37	36	112	11,939.20	47	45	44	136	14,497.60	495.00	106.60	52973.60
45	31201517-TA-P01	TAPE, packaging, 48mm	46	45	44	135	3,018.60	38	37	36	111	2,481.96	38	37	36	111	2,481.96	46	45	44	135	3,018.60	492.00	22.36	52973.60
46	31201517-TA-T01	TAPE, transparent, 2mm	63	49	49	161	1,624.49	51	49	49	149	1,502.41	63	49	49	161	1,624.49	51	49	49	149	1,502.41	620.00	10.09	6255.80
47	31201512-TA-T02	TAPE, transparent, 48mm	59	44	44	147	2,935.59	39	36	36	111	2,216.67	51	36	36	123	2,456.31	47	44	44	135	2,695.95	516.00	19.97	10904.52
48	31151807-TW-P01	TWINE, dense	6	2	5	13	751.12	4	2	5	11	640.64	4	2	5	11	640.64	4	2	5	11	640.64	46.00	58.24	2679.04
HEATING AND VENTILATION AND AIR CIRCULATION																									
49	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orlat type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	1	0	0	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	856.86	856.86
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	3	0	0	3	2,024.88	0	0	0	0	0.00	0	0	3	3	2,024.88	0	0	0	0	0.00	0.00	674.96	4049.76

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue as of 31/12/21	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	7	1	1	9	22,791.60	4	1	1	6	15,194.40	4	1	1	6	15,194.40	27.00	2532.40	68374.80					
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	29101628-LT-U01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	16	16	21	53	10,908.46	16	16	21	53	10,908.46	16	16	21	53	10,908.46	212.00	205.82	43633.84					
55	29101628-LB-U01	LIGHT BOMB, Light Emitting Diode (LED)	piece	21	21	21	63	5,176.08	21	21	21	63	5,176.08	21	21	21	63	5,176.08	252.00	82.16	20704.32					
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	82	28	28	138	2,439.84	26	22	22	70	1,237.60	27	23	23	73	1,290.64	56	22	22	100	1,768.00	381.00	17.68	6736.08
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AE-A01	AIR FRESHENER, aerosol type	can	54	39	39	132	11,909.04	50	35	35	120	10,826.40	50	35	35	120	10,826.40	54	39	39	132	11,909.04	504.00	90.22	45570.88
58	47131604-BR-S01	BROOM, soft, bamboo	piece	30	12	12	54	7,356.96	25	12	12	49	6,676.76	28	12	12	52	7,084.48	25	12	12	49	6,676.76	204.00	136.24	27792.96
59	47131604-BR-T01	BROOM, stick, twig twig	piece	25	11	12	48	873.60	25	11	12	48	873.60	25	11	12	48	873.60	25	11	12	48	873.60	192.00	18.20	3904.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	44	30	29	103	4,284.80	43	29	28	100	4,160.00	43	29	28	100	4,160.00	44	30	29	103	4,284.80	406.00	41.60	16889.60
61	47131805-CL-P01	CLEANER, scouring powder	can	26	26	26	78	1,865.76	22	22	22	66	1,578.72	22	22	22	66	1,578.72	22	22	22	66	1,578.72	276.00	23.92	6601.92
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	29	23	23	75	622.50	29	23	23	75	622.50	29	23	23	75	622.50	29	23	23	75	622.50	300.00	8.30	2490.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	51	36	36	123	6,651.84	51	36	36	123	6,651.84	51	36	36	123	6,651.84	51	36	36	123	6,651.84	492.00	54.08	26607.36
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	63	40	40	143	18,441.28	55	32	32	119	15,346.24	55	32	32	119	15,346.24	63	40	40	143	18,441.28	524.00	128.96	67575.04
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	17	5	5	27	670.41	11	5	5	21	521.43	16	5	5	26	645.58	11	5	5	21	521.43	95.00	24.83	2358.85
66	51241532-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	2	1	1	4	525.00	2	1	1	4	525.00	2	1	1	4	525.00	2	1	1	4	525.00	16.00	131.25	2100.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	34	20	20	74	7,619.04	28	16	16	60	6,177.60	30	16	16	62	6,383.52	32	20	20	72	7,413.12	268.00	102.96	27593.28
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	38	24	23	85	10,210.20	32	20	19	71	8,528.52	34	20	19	73	8,768.76	32	20	19	71	8,528.52	300.00	120.12	36036.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	3	3	16	36,608.00	5	3	3	11	25,168.00	6	3	3	12	27,456.00	5	3	3	11	25,168.00	50.00	2288.00	114400.00
71	47131613-MP-H02	MOP HANDLE, heavy duty, screw type	piece	18	6	7	31	3,868.80	12	6	7	25	3,120.00	14	6	7	27	3,369.60	12	6	7	25	3,120.00	108.00	124.80	13478.40
72	47131619-MP-R01	MOP HEAD, made of rayon	piece	20	8	9	37	4,579.12	15	8	9	32	3,960.22	17	8	9	34	4,207.84	15	8	9	32	3,960.22	135.00	123.76	16707.60
73	47131501-RG-C01	RAGS, all cotton	bundle	40	19	18	77	4,144.14	36	19	18	73	3,928.86	38	19	18	75	4,026.50	36	19	18	73	3,928.86	298.00	53.82	16038.36
74	47131602-SC-M01	SCOURING PAD	pack	18	9	7	34	3,818.88	15	9	7	31	3,481.92	18	9	7	34	3,818.88	15	9	7	31	3,481.92	120.00	112.32	14601.60
75	47121701-TB-P04	TRASHBAG, 60P specs, black, 940mmx1016mm	pack	26	23	23	72	9,696.96	24	21	21	66	8,888.88	24	21	21	66	8,888.88	26	23	23	72	9,696.96	276.00	134.68	37171.68
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	36	17	17	70	1,957.20	17	17	17	51	1,425.96	17	17	17	51	1,425.96	17	17	17	51	1,425.96	223.00	27.96	6235.08
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	24,793.60	24793.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	1	0	0	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41,392.00	41392.00
80	43201837-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	17	9	11	37	96,157.08	4	3	5	12	31,186.08	7	2	4	13	33,781.92	2	2	4	8	20,790.72	70.00	2588.84	181918.80
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	30	15	22	67	11,218.48	22	7	14	43	7,199.92	22	7	14	43	7,199.92	52	7	14	73	12,223.12	226.00	167.44	37841.44
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	23	8	15	46	5,119.30	6	6	13	25	2,782.50	2	2	9	13	1,446.90	2	2	9	13	1,446.90	97.00	111.30	10796.10
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	40	7	7	54	8,316.00	0	0	0	0	0.00	4	1	1	6	924.00	0	0	0	0	0.00	60.00	151.00	9240.00
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 126 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0.00	1	0	0	1	724.88	0	0	0	0	0.00	2.00	724.88	1449.76

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 30 April 2021	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
87	4321205-PR-U02	PRINTER, laser, colored	5	0	0	-5	39,495.00	0	0	0	0	0	0.00	1	0	0	1	7,899.00	0	0	0	0	0.00	6.00	7899.00	47394.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHAIR, white-wood	box	7	5	5	17	503.88	6	5	5	16	474.24	7	5	5	17	503.88	6	5	5	16	474.24	66.00	29.64	1956.24
89	4412105-BF-C01	CLIP, backboard, 19mm	box	63	46	46	155	1,357.80	50	38	38	126	1,103.76	55	38	38	131	1,147.56	58	46	46	150	1,314.00	562.00	8.76	4923.12
90	4412105-BF-C02	CLIP, backboard, 25mm	box	69	52	52	173	2,633.06	51	39	39	129	1,963.38	61	44	44	149	2,267.78	59	47	47	153	2,328.66	604.00	15.22	9192.88
91	4412105-BF-C03	CLIP, backboard, 32mm	box	62	45	45	152	3,398.72	49	37	37	123	2,790.28	54	37	37	128	2,862.08	57	45	45	147	3,286.52	550.00	22.36	12298.00
92	4412105-BF-C04	CLIP, backboard, 50mm	box	64	47	47	158	8,626.80	54	42	42	138	7,534.80	64	47	47	158	8,626.80	54	42	42	138	7,534.80	592.00	54.60	32233.20
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	87	65	65	217	2,534.56	69	57	57	183	2,127.44	79	57	57	193	2,254.24	77	65	65	207	2,417.76	800.00	11.68	9344.00
94	44111515-DE-B01	DATA FILE BOX	piece	55	25	25	105	8,106.00	37	25	25	87	6,716.40	35	23	23	81	6,253.20	35	23	23	81	6,253.20	354.00	77.20	27238.80
95	44122011-OF-F01	DATA FOLDER	piece	35	17	17	69	4,736.16	17	17	17	51	3,500.64	27	17	17	61	4,187.04	17	17	17	51	3,500.64	232.00	68.64	15924.48
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	6	3	3	12	8,077.08	4	3	3	10	6,730.90	4	4	3	11	7,403.99	4	3	3	10	6,730.90	43.00	671.09	28942.87
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	8	4	4	16	14,834.56	5	4	4	13	12,053.08	6	4	4	14	12,980.24	5	4	4	13	12,053.08	56.00	927.16	51920.96
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	6	4	4	14	10,337.60	5	4	4	13	9,999.20	6	4	4	14	10,337.60	5	4	4	13	9,999.20	54.00	738.40	39873.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	41	41	41	123	3,750.27	41	41	41	123	3,750.27	41	41	41	123	3,750.27	41	41	41	123	3,750.27	492.00	30.49	15001.08
100	44121506-EN-M02	ENVELOPE, mailing	box	10	5	5	20	7,564.00	6	5	5	16	6,051.20	7	5	5	17	6,429.40	6	5	5	16	6,051.20	69.00	378.20	26095.80
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	3	3	3	9	3,903.12	3	3	3	9	3,903.12	3	3	3	9	3,903.12	3	3	3	9	3,903.12	36.00	433.68	15612.48
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	14	11	12	37	381.10	11	11	12	34	350.70	13	11	12	36	370.80	11	11	12	34	350.70	141.00	10.30	1452.30
103	44122118-FA-P01	PASTEBIN, metal, non-sharp edges	box	71	54	49	174	14,513.34	57	45	40	142	11,844.22	63	46	41	150	12,511.50	57	45	40	142	11,844.22	608.00	83.41	50713.28
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	8	0	0	8	688.32	4	0	0	4	344.16	8	0	0	8	688.32	4	0	0	4	344.16	24.00	86.04	2064.96
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	1	0	0	1	11.13	1	0	0	1	11.13	1	0	0	1	11.13	1	0	0	1	11.13	4.00	11.13	44.52
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-P01	FOLDER, fancy, with side, A4	bundle	13	12	12	37	10,004.80	12	12	12	36	9,734.40	12	12	12	36	9,734.40	12	12	12	36	9,734.40	145.00	270.40	39208.00
108	44122011-FO-P02	FOLDER, fancy, with side, legal	bundle	14	14	14	42	13,098.96	14	14	14	42	13,098.96	14	14	14	42	13,098.96	14	14	14	42	13,098.96	168.00	311.88	52395.84
109	44122011-FO-U01	FOLDER, L-type, A4	pack	35	35	35	105	18,000.15	35	35	35	105	18,000.15	35	35	35	105	18,000.15	35	35	35	105	18,000.15	420.00	171.43	72000.60
110	44122011-FO-U02	FOLDER, L-type, legal	pack	38	38	38	114	27,279.36	74	64	64	202	49,124.48	34	34	34	102	24,810.48	78	68	68	214	52,053.36	632.00	243.24	153777.68
111	44122022-FO-P01	FOLDER, preboard	box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4.00	952.64	3810.56
112	44122011-FO-T03	FOLDER, with tab, A4	pack	16	12	12	40	11,160.00	15	12	12	39	10,881.00	16	12	12	40	11,160.00	15	12	12	39	10,881.00	158.00	279.00	44082.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	14	12	12	38	12,211.68	13	12	12	37	11,890.32	14	12	12	38	12,211.68	13	12	12	37	11,890.32	150.00	321.36	48204.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	50	50	50	150	8,502.00	50	50	50	150	8,502.00	50	50	50	150	8,502.00	50	50	50	150	8,502.00	600.00	56.68	34008.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	32	32	32	96	3,993.60	32	32	32	96	3,993.60	32	32	32	96	3,993.60	32	32	32	96	3,993.60	384.00	41.60	15974.40
116	44121716-MA-F01	MARKER, fluorescent	set	43	31	31	105	3,449.30	43	31	31	105	3,449.30	43	31	31	105	3,449.30	43	31	31	105	3,449.30	420.00	36.66	15397.20
117	44121708-MW-B01	MARKER, whiteboard, black	piece	54	37	37	128	1,712.64	39	37	37	113	1,511.94	54	37	37	128	1,712.64	39	37	37	113	1,511.94	482.00	13.38	6449.16
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	51	37	37	135	1,672.50	39	37	37	113	1,511.94	51	37	37	125	1,672.50	39	37	37	113	1,511.94	476.00	13.38	6368.88
119	44121708-MW-B03	MARKER, whiteboard, red	piece	39	27	27	93	1,244.34	27	27	27	81	1,083.78	39	27	27	93	1,244.34	27	27	27	81	1,083.78	348.00	13.38	4656.24
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	63	37	37	137	1,230.26	48	37	37	122	1,095.56	58	37	37	132	1,185.36	43	37	37	117	1,050.56	508.00	8.98	4581.84
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	55	37	37	129	1,158.42	40	37	37	114	1,023.72	50	37	37	124	1,113.52	40	37	37	114	1,023.72	481.00	8.98	4319.38
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	39	27	27	93	835.14	27	27	27	81	727.38	39	27	27	93	835.14	27	27	27	81	727.38	348.00	8.98	3125.04
123	44122104-PC-C01	PAPER CLIP, vinyl/plastic coated, 32mm	box	63	48	48	159	1,233.84	43	40	40	123	954.48	43	40	40	123	954.48	43	40	40	123	954.48	552.00	7.76	4283.52
124	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, 50mm	box	67	53	53	173	2,883.94	47	45	45	137	1,887.86	47	45	45	137	1,887.86	47	45	45	137	1,887.86	608.00	13.78	8376.24
125	44121706-PE-U01	PENCIL, lead, with eraser	box	34	20	20	74	1,538.46	23	11	11	45	935.55	24	11	11	46	956.34	32	20	20	72	1,496.88	372.00	20.79	4927.23

Item & Specifications		Units of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of April 2022	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
126	4412037-BB-P10	RING BINDER, plastic, 32mm	15	14	14	43	10,310.97	14	13	13	40	9,591.60	14	13	13	40	9,591.60	15	14	14	43	10,310.97	166.00	239.79	39805.14	
127	4412201-RU-B01	RUBBER BAND, No. 18	10	8	7	25	2,501.25	6	6	5	17	1,700.85	6	6	5	17	1,700.85	7	7	6	20	2,001.00	79.00	100.05	7903.95	
128	44121905-SP-F01	STAMP PAD, ink	28	11	10	49	1,712.55	10	7	6	23	803.85	10	7	6	23	803.85	10	7	6	23	803.85	118.00	34.95	4124.10	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	12	11	11	34	503.88	12	11	11	34	503.88	12	11	11	34	503.88	12	11	11	34	503.88	136.00	14.82	2015.52	
130	44121612-CU-H01	CUTTING UTILITY KNIFE, for general purpose	16	13	13	42	1,404.06	14	13	13	40	1,337.20	14	13	13	40	1,337.20	14	13	13	40	1,337.20	162.00	33.43	5115.66	
131	4410302-DS-M01	DATING AND STAMPING MACHINE	9	6	6	21	5,533.16	6	6	6	18	8,171.28	9	6	6	21	9,533.16	6	6	6	18	8,171.28	78.00	453.96	35408.28	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	10	2	3	15	3,040.05	4	2	4	10	2,026.70	5	2	3	10	2,026.70	3	2	3	8	1,621.36	43.00	202.67	871.81	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	64	10	15	89	13,421.20	31	14	16	61	9,198.80	32	10	15	57	8,595.60	27	10	15	52	7,841.60	259.00	150.80	39067.26	
134	44121618-SS-S01	SCISSORS, symmetrical	73	17	17	107	4,339.32	36	15	26	71	2,879.76	32	10	10	50	7,020.00	27	10	10	47	6,598.80	271.00	140.40	38048.40	
135	44121615-ST-S01	STAPLER, standard type	70	17	17	104	14,901.60	35	18	17	70	9,828.00	30	10	10	50	7,020.00	27	10	10	47	6,598.80	58.00	914.22	53024.76	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	9	5	5	19	17,370.18	4	4	4	12	10,970.64	7	4	4	15	13,713.30	4	4	4	12	10,970.64	246.00	24.90	6175.20	
137	44121613-SR-P01	STAPLE REMOVER, plier type	70	17	23	110	2,739.00	16	11	17	44	1,095.60	27	10	16	53	1,319.70	15	10	16	41	1,020.90	59.00	64.20	2387.80	
138	44121605-TD-T01	TAPE DISPENSER, table top	18	3	3	24	1,540.80	3	3	3	9	577.80	11	3	3	17	1,091.40	3	3	3	9	577.80	11.00	954.72	104881.92	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	4	0	1	5	47,673.60	1	0	0	1	9,534.72	3	0	1	4	38,138.88	1	0	0	1	9,534.72	207.00	346.85	71797.95	
140	44101807-CA-C01	CALCULATOR, compact	46	17	22	85	29,482.25	14	14	19	47	16,201.95	15	10	15	40	13,874.00	10	10	15	35	12,139.75	0.00	5642.00	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	176651.40	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	6	1	1	8	74,380.80	1	1	1	3	27,892.80	2	1	1	4	37,190.40	2	1	1	4	37,190.40	19.00	5699.20	34195.20	
143	44101602-PS-M01	PAPER SHREDDER	4	0	0	4	22,796.80	0	0	0	0	0.00	1	0	0	1	5,699.20	1	0	0	1	5,699.20	6.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC578, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.09	0.09	
146	44103105-BR-B05	INK CART, BROTHER LC578YBK, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-616	Toner Cart, Brother TN-456 BLACK, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5800.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BP-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	983.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON CL17661100 (T6611), Black	20	8	8	36	8,895.60	8	8	8	24	5,990.40	8	8	8	24	5,990.40	8	8	8	24	5,990.40	108.00	249.60	26956.80	
158	44103105-EP-C17	INK CART, EPSON CL1766200 (T6620), Cyan	19	7	7	33	8,236.80	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	96.00	249.60	23961.60	
159	44103105-EP-M17	INK CART, EPSON CL1766300 (T6630), Magenta	19	7	7	33	8,236.80	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	96.00	249.60	23961.60	
160	44103105-EP-Y17	INK CART, EPSON CL1766400 (T6640), Yellow	19	7	7	33	8,236.80	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	96.00	249.60	23961.60	
161	44103105-HP-B10	INK Cartridge, HP C1909AA (HP82), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T10	INK Cartridge, HP C1906AA (HP82), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue of 30 April 2021	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
165	44103105-HP-B48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1996.80	0.00
169	44103105-HP-C48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9402A (HP72) 130ml Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C6640WA, (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C6643WA, (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C6887AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C6887AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C972AA, (HP 920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C973AA, (HP 920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C974AA, (HP 920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C975AA, (HP 920XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP C0H45WA, (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C0H46WA, (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP C4555A (HP82) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP C4556A (HP82) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C4557A (HP82) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP C4558A (HP82) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP C0H45AA, (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1539.20	0.00
186	44103105-HX-C43	INK CART, HP C0H46AA, (HP951XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1786.72	0.00
187	44103105-HX-M43	INK CART, HP C0H47AA, (HP951XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C0H48AA, (HP951XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C0H92AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP C0H93AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2111A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2112A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F0V26AA (HP690) Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F0V27AA (HP690) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S52AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S53AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S54AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S52AA (HP955A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S53AA (HP955A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1212.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 30 April 2021	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
205	41103105-HX Y48	Ink Cartridge, HP U059AA (HP955A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
206	41103105-HX B48	Ink Cartridge, HP U052AA (HP955A) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
207	41103105-HP C51	Ink Cartridge, HP T6U9AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
208	41103105-HP M51	Ink Cartridge, HP T6U3AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
209	41103105-HP Y51	Ink Cartridge, HP T6U7AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
210	41103105-HP B51	Ink Cartridge, HP T6H0AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
211	41103112-EP-R05	RIBBON CART, EPSON C15015516 (48750), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
212	41103112-EP-R07	RIBBON CART, EPSON C15015531 (5015966), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
213	41103112-EP-R13	RIBBON CART, EPSON C15015632, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
214	41103103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
215	41103103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
216	41103103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
217	41103103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
218	41103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
219	41103103-HP-B12	TONER CART, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
220	41103103-HP-B14	TONER CART, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
221	41103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
222	41103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
223	41103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
224	41103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
225	41103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
226	41103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
227	41103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
228	41103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
229	41103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
230	41103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
231	41103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
232	41103103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
233	41103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
234	41103103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
235	41103103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
236	41103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
237	41103103-HP-B27	TONER CART, HP CE410A (HP205), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
238	41103103-HP-C27	TONER CART, HP CE411A (HP205), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
239	41103103-HP-Y27	TONER CART, HP CE412A (HP205), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
240	41103103-HP-M27	TONER CART, HP CE413A (HP205), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
241	41103103-HP-B38	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
242	41103103-HX-B28	TONER CART, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
243	41103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
244	41103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP93A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP93X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF250C (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF751A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF362A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.30	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B46	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D305L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.34	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue as of 10 April 2021	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
285	44103103-BR-B15 TONER CART, BROTHER TN 247R, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																													
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	3	0	0	3	70,870.80	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	0	0	0.00	94494.40						
288	45111649-MM-P01 MULTIMEDIA PROJECTOR	unit	3	0	0	3	52,416.00	1	0	0	1	17,472.00	1	0	0	1	17,472.00	1	0	0	1	17,472.00	104032.00						
FLAG OR ACCESSORIES																													
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	3418.08						
PRINTED PUBLICATIONS																													
290	55101524-PA-H01 HANDBOOK (PA 9184), 8th edition	book	25	0	5	30	1,116.30	0	0	0	0	0.00	1	0	5	6	223.26	0	0	0	0	0.00	1339.56						
FIRE FIGHTING EQUIPMENT																													
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	11	10	12	33	37,752.00	10	10	12	32	36,608.00	10	10	12	32	36,608.00	10	10	12	32	36,608.00	14976.00						
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	11	10	10	31	174,010.75	10	10	10	30	168,397.50	10	10	10	30	168,397.50	10	10	10	30	168,397.50	69200.25						
CONSUMER ELECTRONICS																													
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	2	0	2	4	25,662.56	1	0	0	1	6,415.64	0	0	2	2	12,831.28	0	0	0	0	0.00	44909.48						
FURNITURE AND FURNISHINGS																													
294	56101594-CN-B01 MONOBLOC CHAIR, beige	piece	20	20	30	70	21,257.60	20	20	30	60	18,220.80	20	20	30	70	21,257.60	20	20	30	60	18,220.80	78956.80						
295	56101594-CN-W01 MONOBLOC CHAIR, white	piece	50	20	20	90	27,144.00	20	20	20	60	18,096.00	20	20	20	60	18,096.00	20	20	20	60	18,096.00	81032.00						
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	5	5	5	15	18,532.80	5	5	5	15	18,532.80	5	5	5	15	18,532.80	5	5	5	15	18,532.80	74131.20						
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	5	5	5	15	16,333.20	5	5	5	15	16,333.20	5	5	5	15	16,333.20	5	5	5	15	16,333.20	65332.80						
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	39	19	19	77	2,852.08	19	19	19	57	2,111.28	29	19	19	67	2,481.68	19	19	19	57	2,111.28	9556.32						
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	37	17	17	71	2,727.11	17	17	17	51	1,958.91	27	17	17	61	2,343.01	17	17	17	51	1,958.91	8987.94						
300	60121534-ER-P01 ERASER, plastic/rubber	piece	56	29	34	119	520.03	30	25	30	85	371.45	40	25	30	95	415.15	30	25	30	85	371.45	1678.08						
301	60121524-SP-G01 SIGN PEN, black	piece	201	88	102	391	7,921.66	141	88	92	321	6,503.46	191	88	92	371	7,516.46	144	81	96	321	6,503.46	28445.04						
302	60121524-SP-G02 SIGN PEN, blue	piece	141	88	92	321	6,503.46	131	78	82	291	5,895.66	131	78	82	291	5,895.66	124	71	76	271	5,490.46	23785.24						
303	60121524-SP-G03 SIGN PEN, red	piece	26	14	13	53	1,072.78	26	14	13	53	1,072.78	26	14	13	53	1,072.78	19	7	7	33	668.58	3889.92						
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	2	1	1	4	619.36	1	1	1	3	464.52	1	1	1	3	464.52	2	1	1	4	619.36	2167.76						
SOFTWARE																													
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						
11	43232800-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (at 30 April 2022)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
12	4322595-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4322300+ SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4322305 SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4323405 SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4323501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	44111905-WB-W01	White Board		0	0	3	3	7,500.00	0	0	0	0	0	0.00	0	0	3	7,500.00	0	0	0	0	0	0.00	15000.00
4	44111911-WB-C01	White Board, Digital		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	52161512-SP-X01	Speakers		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4617615-HD-C01	HD Camera		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	45121504-DS-C01	DSL Camera		0	0	1	1	40,000.00	0	0	0	0	0	0.00	0	0	1	40,000.00	0	0	0	0	0	0.00	80000.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	43223609-NR-001	Network Routers		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	43223640-WA-P01	Wireless Access Point		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	45111601-WP-P01	Wireless Printing Device / Laser Printer		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	81112396-NF-P01	Multi Function PRINTER		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	3	3	27,000.00	0	0	3	3	27,000.00	0	0	3	3	27,000.00	0	0	3	3	27,000.00	12.00	90000.00
26	43191501-HP-001	Mobile Phone		0	0	2	2	80,000.00	0	0	0	0	0	0.00	0	0	2	80,000.00	0	0	0	0	0	0.00	160000.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	46161604-LV-001	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 2021	Total Amount for this year
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
33	2517292-WW 001	Wheels, _____ (Type of vehicle)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
34	40161513-FE-001	Fuel Filters		0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
36	26111729-AB-001	Auto Battery		0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
		Cork Board		0	0	2	2	5,000.00	0	0	0	0	0	2	2	5,000.00	0	0	0	4.00	10000.00	
		Arch file Stereo type Filer		0	0	100	100	30,000.00	0	0	100	0	0	100	100	30,000.00	0	0	100	400.00	120000.00	
		PRINTER, LASER, Color		0	0	0	0	0.00	0	0	1	400,000.00	0	0	0	0.00	0	0	0	1.00	400000.00	
		Hub/Switches		0	0	2	2	16,000.00	0	0	2	16,000.00	0	0	2	16,000.00	0	0	2	8.00	8000.00	
		Network Routers		0	0	2	2	16,000.00	0	0	2	16,000.00	0	0	2	16,000.00	0	0	2	8.00	8000.00	
		Toner Cartridge 32330	pcs.	2	2	2	6	20,400.00	2	2	6	20,400.00	2	2	6	20,400.00	2	2	6	24.00	81600.00	
		Toner Cartridge 350A, black	pcs.	2	2	2	6	15,600.00	2	2	6	15,600.00	2	2	6	15,600.00	2	2	6	24.00	81600.00	
		Toner Cartridge 351A, Cyan	pcs.	1	0	1	2	5,200.00	1	0	1	5,200.00	1	0	1	5,200.00	1	0	1	8.00	20800.00	
		Toner Cartridge 359A, Yellow	pcs.	1	0	1	2	5,200.00	1	0	1	5,200.00	1	0	1	5,200.00	1	0	1	8.00	20800.00	
		Toner Cartridge 353A, Magenta	pcs.	1	0	1	2	5,200.00	1	0	1	5,200.00	1	0	1	5,200.00	1	0	1	8.00	20800.00	
		Drum Cartridge 32330	pcs.	0	0	2	2	28,400.00	0	0	2	28,400.00	0	0	2	28,400.00	0	2	0	2	113600.00	
		Office Chair	pcs.	0	0	6	6	30,000.00	0	0	0	0	0	0	6	6	30,000.00	0	0	0	6000.00	
		Toner Cartridge for FUJI XEROX A-C3070, Black	pcs.	1	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	18750	225000.00	
		Toner Cartridge for FUJI XEROX A-C3070, Cyan	pcs.	1	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	18750	225000.00	
		Toner Cartridge for FUJI XEROX A-C3070, Magenta	pcs.	1	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	18750	225000.00	
		Toner Cartridge for FUJI XEROX A-C3070, Yellow	pcs.	1	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	56,250.00	1	1	3	18750	225000.00	
		Drum Cartridge for FUJI XEROX A-C3070, Black	pcs.	0	1	1	2	39,000.00	0	1	2	39,000.00	0	1	2	39,000.00	0	1	2	8.00	156000.00	
		Drum Cartridge for FUJI XEROX A-C3070, Cyan	pcs.	0	1	1	2	39,000.00	0	1	2	39,000.00	0	1	2	39,000.00	0	1	2	8.00	156000.00	
		Drum Cartridge for FUJI XEROX A-C3070	pcs.	0	1	1	2	39,000.00	0	1	2	39,000.00	0	1	2	39,000.00	0	1	2	8.00	156000.00	
		Drum Cartridge for FUJI XEROX A-C3070, Magenta	pcs.	0	1	1	2	39,000.00	0	1	2	39,000.00	0	1	2	39,000.00	0	1	2	8.00	156000.00	
		Drum Cartridge for FUJI XEROX A-C3070, Yellow	pcs.	0	1	1	2	39,000.00	0	1	2	39,000.00	0	1	2	39,000.00	0	1	2	8.00	156000.00	
		Waste Toner Bottle	pcs.	0	0	1	1	3,700.00	0	0	1	3,700.00	0	0	1	3,700.00	0	0	1	3.700.00	14800.00	
		Desktop Computer for Application use (3 year warranty, License Windows, to Pro 64 bit, License Microsoft Office Standard(Latest), UPS-4 OUTLET, 1500VA	units	0	0	0	0	0.00	0	0	2	230,000.00	0	0	0	0	0	0	0	0.00	230000.00	
		Laptop Computer for Application use (3 year warranty, License Windows, to Pro 64 bit, License Microsoft Office Standard(Latest)	units	0	0	0	0	0.00	0	0	2	190,000.00	0	0	0	0	0	0	0	0.00	190000.00	
		PAPER, Multi-purpose (COPY) A4, 100gsm	ream	25	25	25	75	11,250.00	25	25	75	11,250.00	25	25	75	11,250.00	25	25	75	11,250.00	45000.00	
		PAPER, Multi-purpose (COPY) A3, 100gsm	ream	25	25	25	75	37,500.00	25	25	75	37,500.00	25	25	75	37,500.00	25	25	75	37,500.00	150000.00	
		EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0	pc	2	1	1	4	20,000.00	2	1	4	20,000.00	2	1	4	20,000.00	2	1	4	20,000.00	80000.00	
		FLASH DRIVE, 32 GB Capacity	length	5	5	5	15	75.00	5	5	15	75.00	5	5	15	75.00	5	5	15	75.00	14000.00	
		RING BINDER, 1/4"	length	5	5	5	15	120.00	5	5	15	120.00	5	5	15	120.00	5	5	15	120.00	1800.00	
		RING BINDER, 1/2"	length	5	5	5	15	150.00	5	5	15	150.00	5	5	15	150.00	5	5	15	150.00	2250.00	
		RING BINDER, 3/4"	length	5	5	5	15	165.00	5	5	15	165.00	5	5	15	165.00	5	5	15	165.00	2475.00	
		RING BINDER, 1"	length	5	5	5	15	180.00	5	5	15	180.00	5	5	15	180.00	5	5	15	180.00	2700.00	
		RING BINDER, 1-1/4"	length	5	5	5	15	210.00	5	5	15	210.00	5	5	15	210.00	5	5	15	210.00	3150.00	
		RING BINDER, 1-1/2"	length	5	5	5	15	225.00	5	5	15	225.00	5	5	15	225.00	5	5	15	225.00	3375.00	
		RING BINDER, 1-3/4"	length	5	5	5	15	255.00	5	5	15	255.00	5	5	15	255.00	5	5	15	255.00	3825.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue as of 30 April 1971	Total Quantity for the year	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
Bulb LED 7 watts	pcs	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00
Electrical wire THHN #12	roll	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00
Electrical wire THHN #14	roll	1	1	1	3	12,000.00	1	1	1	3	12,000.00	1	1	1	3	12,000.00	1	1	1	3	12,000.00
Electrical wire THHN #8	roll	1	1	1	3	27,000.00	1	1	1	3	27,000.00	1	1	1	3	27,000.00	1	1	1	3	27,000.00
Switch box plastic	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
Switch box metal	pcs	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00
Outlet flush type (10 pcs/box)	box	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00
Outlet plate only 2 gang (16 pcs/box)	box	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00
Switch plate only single (10 pcs/box)	box	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00
Moulding 1" x 1/2" plastic	pcs	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00
Utility box	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #1/2	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #1/4	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #3/8	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #1/2	pcs	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00
PVC pipe #3/4	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #1	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #1 1/2	pcs	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00
PVC pipe #2	pcs	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00
PVC pipe #2 1/2	pcs	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00
PVC pipe #3	pcs	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00
PVC pipe #4	pcs	2	2	2	6	5,720.00	2	2	2	6	5,720.00	2	2	2	6	5,720.00	2	2	2	6	5,720.00
PVC pipe #6	pcs	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00
PVC pipe #8	pcs	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00
PVC pipe #10	pcs	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00
PVC pipe #12	pcs	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00
PVC pipe #14	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #16	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #18	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #20	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #22	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #24	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #26	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #28	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #30	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #32	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #34	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #36	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #38	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #40	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #42	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #44	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #46	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #48	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #50	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #52	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #54	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #56	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #58	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #60	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #62	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #64	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #66	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #68	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #70	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #72	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #74	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #76	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #78	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #80	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #82	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #84	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #86	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #88	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #90	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #92	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #94	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00	1	1	1	3	100,000.00
PVC pipe #96	pcs	1	1	1	3	100,000.00	1	1	1	3	100,000.00										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 10 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount		
accessories and installation						0	0.00			0				0				0	0.00	
Laminating & Gendewo tools & equipments						0	0.00			0				0				0	0.00	
Paper cutting board, with auto paper pressure bar		unit	1			1	10,000.00	1		1	10,000.00	1		1	10,000.00	1		1	10,000.00	30000.00
PAPER SHREDDER, 0.06m/sec sheet speed, cuts 6-8 sheets of 70gsm paper		unit	1			1	60,000.00	1		1	60,000.00	1		1	60,000.00	1		1	60,000.00	40000.00
Refrigerator		unit	1			1	15,000.00	1		1	15,000.00	1		1	15,000.00	1		1	15,000.00	6000.00
PC		unit	1			1	2,700.00	1		1	2,700.00	1		1	2,700.00	1		1	2,700.00	10000.00
Screwdriver		unit	1			1	1,800.00	1		1	1,800.00	1		1	1,800.00	1		1	1,800.00	2000.00
Screen		unit	1			1	5,000.00	1		1	5,000.00	1		1	5,000.00	1		1	5,000.00	2000.00
Sound System		unit	1			1	10,000.00	1		1	10,000.00	1		1	10,000.00	1		1	10,000.00	2000.00
Wireless Speaker		unit	1			1	10,000.00	1		1	10,000.00	1		1	10,000.00	1		1	10,000.00	2000.00
Steel tape		unit	1			1	1,000.00	1		1	1,000.00	1		1	1,000.00	1		1	1,000.00	2000.00
Stairs screw, bit		unit	1			1	607.50	1		1	607.50	1		1	607.50	1		1	607.50	200.00
Tally counter		unit	1			1	2,000.00	1		1	2,000.00	1		1	2,000.00	1		1	2,000.00	2000.00
Vacuum cleaner, Heavy duty		unit	1			1	10,000.00	1		1	10,000.00	1		1	10,000.00	1		1	10,000.00	4000.00
Wall clock		unit	1			1	675.00	1		1	675.00	1		1	675.00	1		1	675.00	200.00
Water Dispenser		unit	1			1	12,000.00	1		1	12,000.00	1		1	12,000.00	1		1	12,000.00	4000.00
Washing Scale		unit	1			1	4,500.00	1		1	4,500.00	1		1	4,500.00	1		1	4,500.00	1800.00
TV wall bracket		unit	1			1	30,000.00	1		1	30,000.00	1		1	30,000.00	1		1	30,000.00	12000.00
Acrylic Signage (white sticker backing) (36x24x1/8)		pcs	1			1	7,500.00	1		1	7,500.00	1		1	7,500.00	1		1	7,500.00	3000.00
Acrylic Signage (white sticker backing) (36x18x1/8)		pcs	5			5	27,000.00	5		5	27,000.00	5		5	27,000.00	5		5	27,000.00	10800.00
Acrylic Signage (white sticker backing) (36x12x1/8)		pcs	1			1	10,800.00	1		1	10,800.00	1		1	10,800.00	1		1	10,800.00	4320.00
Acrylic Signage (white sticker backing) (18x12x1/8)		pcs	3			3	8,100.00	3		3	8,100.00	3		3	8,100.00	3		3	8,100.00	3240.00
Poster (36x24)		pcs	18			18	8,100.00	18		18	8,100.00	18		18	8,100.00	18		18	8,100.00	3240.00
Poster (18x12)		pcs	9			9	2,250.00	9		9	2,250.00	9		9	2,250.00	9		9	2,250.00	900.00
Drone camera		unit	1			1	130,680.00	1		1	130,680.00	1		1	130,680.00	1		1	130,680.00	52270.00
Aluminum Multi-foldable ladder, 4 folding x 4 steps		unit	1			1	9,000.00	1		1	9,000.00	1		1	9,000.00	1		1	9,000.00	3600.00
LED Smart TV 50" w/ installation		unit	1			1	120,000.00	1		1	120,000.00	1		1	120,000.00	1		1	120,000.00	48000.00
62 7/8 x 30 x 1/2 Cubicle counter using 1/8 clear plastic w/ anolok (brown) aluminum for framing		unit	16			16	128,000.00	16		16	128,000.00	16		16	128,000.00	16		16	128,000.00	512000.00
71 x 30 x 29 Cubicle counter using 1/8 clear plastic w/ anolok (brown) aluminum for framing		unit	3			3	24,000.00	3		3	24,000.00	3		3	24,000.00	3		3	24,000.00	9600.00
Double uniform collar		pcs	8			8	1,600.00	8		8	1,600.00	8		8	1,600.00	8		8	1,600.00	6400.00
Retirement plaque		pcs	12			12	18,000.00	12		12	18,000.00	12		12	18,000.00	12		12	18,000.00	7200.00
Table counter using 1x1 square tube w/ 1/8 Acrylic plastic (23.69 1/2, 23x30)		unit	1			1	10,000.00	1		1	10,000.00	1		1	10,000.00	1		1	10,000.00	4000.00
Computer chair		unit	1			1	5,000.00	1		1	5,000.00	1		1	5,000.00	1		1	5,000.00	2000.00
10 Band number stamp, 2mm		pcs	1			1	1,800.00	1		1	1,800.00	1		1	1,800.00	1		1	1,800.00	720.00
12 Band number stamp, 2mm		pcs	1			1	1,800.00	1		1	1,800.00	1		1	1,800.00	1		1	1,800.00	720.00
Stereo type binder		pcs	200			200	202,500.00	200		200	202,500.00	200		200	202,500.00	200		200	202,500.00	81000.00
Balloon ordinary (paper coated)		dozen	2			2	810.00	2		2	810.00	2		2	810.00	2		2	810.00	324.00
Board paper A4, 100 gsm		pack	2			2	420.00	2		2	420.00	2		2	420.00	2		2	420.00	168.00
Board paper, 4x11, 100 gsm		reams	20			20	30,000.00	20		20	30,000.00	20		20	30,000.00	20		20	30,000.00	12000.00
Board paper, 4x11, 100 gsm		reams	10			10	15,000.00	10		10	15,000.00	10		10	15,000.00	10		10	15,000.00	6000.00
Board paper, A5, 100gsm		reams	5			5	12,000.00	5		5	12,000.00	5		5	12,000.00	5		5	12,000.00	4800.00
Cork board		pcs	3			3	6,075.00	3		3	6,075.00	3		3	6,075.00	3		3	6,075.00	2430.00
Correction pen		pcs	5			5	2,227.50	5		5	2,227.50	5		5	2,227.50	5		5	2,227.50	891.00
Cutter, heavy duty		box	10			10	3,060.60	10		10	3,060.60	10		10	3,060.60	10		10	3,060.60	12242.40
Data file box		box	50			50	22,500.00	50		50	22,500.00	50		50	22,500.00	50		50	22,500.00	9000.00
Double sided tape		pcs	15			15	45	9,000.00	15		15	45	9,000.00	15		15	45	9,000.00	360.00	
Equipment Logbook		pcs	50			50	9,000.00	50		50	9,000.00	50		50	9,000.00	50		50	9,000.00	3600.00
File paper		tube	10			10	4,860.00	10		10	4,860.00	10		10	4,860.00	10		10	4,860.00	1944.00
Folder, expanded green		pcs	100			100	6,480.00	100		100	6,480.00	100		100	6,480.00	100		100	6,480.00	2592.00
Glue		jar	5			5	968.40	5		5	968.40	5		5	968.40	5		5	968.40	3873.60
Laminating film		ream	5			5	25,500.00	5		5	25,500.00	5		5	25,500.00	5		5	25,500.00	10200.00
Map Pins		box	2			2	243.00	2		2	243.00	2		2	243.00	2		2	243.00	97.20
Mechanical pencil, 0.5mm		pcs	5			5	1,500.00	5		5	1,500.00	5		5	1,500.00	5		5	1,500.00	600.00
Eraser		pcs	10			10	1,800.00	10		10	1,800.00	10		10	1,800.00	10		10	1,800.00	720.00
Priming glue		box	2			2	4,800.00	2		2	4,800.00	2		2	4,800.00	2		2	4,800.00	1920.00
Paper, Bright, multi-color		ream	10			10	6,000.00	10		10	6,000.00	10		10	6,000.00	10		10	6,000.00	2400.00
Photo paper, A4, glossy		pack	10			10	2,025.00	10		10	2,025.00	10		10	2,025.00	10		10	2,025.00	810.00
Photo, Water wall		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		10	30	2,025.00	10		10	30	2,025.00	810.00	
Photo, White Board		pack	10			10	30	2,025.00	10		1									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
Stapler, roller	PCS	2	2	2	2	6	3,874.86	2	2	2	6	3,874.86	2	2	2	6	3,874.86	2	2	2	6	3,874.86	21.00	81,551.81	15,999.44
Sticker paper for outdoor	PCS	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120.00	30.00	3,600.00	
Official Receipt Form	pad	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	180.00	200.00	36,000.00	
Continuous paper, 4 ply	box	3	3	3	9	22,500.00	3	3	3	9	22,500.00	3	3	3	9	22,500.00	3	3	3	9	22,500.00	36.00	202.50	12,150.00	
Tripulatin	PCS	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	3,600.00	
Tokens	PCS	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	3,600.00	
Trophy	PCS	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	7,200.00	
White board	PCS	2	2	2	6	14,175.00	2	2	2	6	14,175.00	2	2	2	6	14,175.00	2	2	2	6	14,175.00	24.00	282.50	56,500.00	
Bath soap	PCS	10	10	10	30	863.40	10	10	10	30	863.40	10	10	10	30	863.40	10	10	10	30	863.40	120.00	28.78	3,453.68	
Bath towel	PCS	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120.00	500.00	6,000.00	
door mat (WELCONE)	PCS	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1,000.00	12,000.00	
Hand gloves	pairs	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120.00	300.00	3,600.00	
Hand sanitizer, gel	box	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	3,600.00	
Hand soap, liquid	box	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	3,600.00	
Mucilic acid	PCS	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60.00	400.00	2,400.00	
Toilet deodorant cables	PCS	20	20	20	60	2,430.00	20	20	20	60	2,430.00	20	20	20	60	2,430.00	20	20	20	60	2,430.00	240.00	40.50	972.00	
Toilet tissue, 12 pcs per pack	boxes	20	20	20	60	9,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	240.00	160.00	38,400.00	
Uniled basket (Zamox)	gaban	20	20	20	60	12,150.00	20	20	20	60	12,150.00	20	20	20	60	12,150.00	20	20	20	60	12,150.00	240.00	202.50	48,600.00	
Gold Mat	meter	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	36.00	2,000.00	72,000.00	
set	set	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	4.00	18,000.00	6,400.00	
Unit	unit	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24.00	2,000.00	24,000.00	
Unit	unit	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	12.00	650.00	7,800.00	
Cat5 network cable	roll	1	1	1	3	27,000.00	1	1	1	3	27,000.00	1	1	1	3	27,000.00	1	1	1	3	27,000.00	12.00	900.00	10,800.00	
Cat6 network cable	roll	50	50	100	200	40,000.00	50	50	100	200	40,000.00	50	50	100	200	40,000.00	50	50	100	200	40,000.00	800.00	200.00	16,000.00	
PVC ARTA 1.0	PCS	50	25	100	200	20,000.00	50	25	100	200	20,000.00	50	25	100	200	20,000.00	50	25	100	200	20,000.00	400.00	200.00	8,000.00	
RTD Mango or Mafare	PCS	50	25	100	200	20,000.00	50	25	100	200	20,000.00	50	25	100	200	20,000.00	50	25	100	200	20,000.00	400.00	200.00	8,000.00	
Smart ribbon for SIMOC-P-VACFO	unit	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12.00	700.00	8,400.00	
Card reader	unit	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00	
Computer Desktop	units	2	2	2	6	720,000.00	2	2	2	6	720,000.00	2	2	2	6	720,000.00	2	2	2	6	720,000.00	24.00	1,200.00	28,800.00	
Compact Disk Rewritable	units	10	10	10	30	607.50	10	10	10	30	607.50	10	10	10	30	607.50	10	10	10	30	607.50	120.00	30.75	2,500.00	
Computer Vacuum Cleaner	unit	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	4.00	15,000.00	6,000.00	
CMOS battery	PCS	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120.00	50.00	600.00	
Crimping tool for Cat5	PCS	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00	
DVD, re-writable	PCS	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120.00	150.00	1,800.00	
Dvita switch	units	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24.00	200.00	4,800.00	
Fiber Optic Cable	roll	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	120.00	400.00	4,800.00	
Laptopy Ulabook Computer	unit	2	2	2	6	720,000.00	2	2	2	6	720,000.00	2	2	2	6	720,000.00	2	2	2	6	720,000.00	24.00	1,200.00	28,800.00	
Micro SD card	PCS	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24.00	3,000.00	7,200.00	
Multi-Tester	unit	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	12.00	7,000.00	84,000.00	
NOM POE Network switch	unit	1	1	1	3	380,000.00	1	1	1	3	380,000.00	1	1	1	3	380,000.00	1	1	1	3	380,000.00	4.00	380,000.00	153,600.00	
POE wireless AP	PCS	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	24.00	350.00	4,200.00	
Printer, heavy duty, multi-purpose	unit	1	1	1	3	500,000.00	1	1	1	3	500,000.00	1	1	1	3	500,000.00	1	1	1	3	500,000.00	4.00	450.00	1,800.00	
Printer, multi-purpose, inkjet	unit	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	4.00	500.00	2,000.00	
PJ-15 for Cat5, SD pci/pci/x	box	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	2,000.00	24,000.00	
Router, 4 ports	PCS	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12.00	1,500.00	18,000.00	
Router, 16 ports	PCS	1	1	1	3	80,000.00	1	1	1	3	80,000.00	1	1	1	3	80,000.00	1	1	1	3	80,000.00	4.00	8,000.00	32,000.00	
SD card	PCS	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24.00	200.00	2,400.00	
Serial Cable	pack	10	10	10	30	6,900.00	10	10	10	30	6,900.00	10	10	10	30	6,900.00	10	10	10	30	6,900.00	120.00	230.00	2,760.00	
Synology Disk Station	unit	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	4.00	15,000.00	6,000.00	
Tool kit	set	1	1	1	3	13,000.00	1	1	1	3	13,000.00	1	1	1	3	13,000.00	1	1	1	3	13,000.00	4.00	1,300.		

Item & Specifications			Unit of Measure	Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount	Total Quantity for the year	Price Catalogue of 2021	Total Amount for the year	
4411905-WB-001	White Board		1			1	1,500.00				0				0				0	1	1500.00	1500.00	
52161505-TV-001	SMART Television		2			2	20,000.00				0				0				0	2	35000.00	70000.00	
45121504-D5-001	D5LP Camera		1			1	40,000.00				0				0				0	1	40000.00	40000.00	
39121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)		3			3	12,000.00				0				0				0	3	12000.00	36000.00	
43191501-MP-001	Mobile Phone		2			2	80,000.00				0				0				0	2	40000.00	80000.00	
	Ink EPSON T664 (Black)		3			3	1,050.00	3			0	3			0				0	6	6300.00	18900.00	
	Ink EPSON T664 (Yellow)		2			2	700.00	2			0	2			0				0	4	2800.00	5600.00	
	Ink EPSON T664 (Cyan)		2			2	700.00	2			0	2			0				0	4	2800.00	5600.00	
	Ink EPSON T664 (Magenta)		2			2	700.00	2			0	2			0				0	4	2800.00	5600.00	
	Computer Chair		3			3	30,000.00				0				0				0	3	90000.00	27000.00	
	Digital Wall Clock		2			2	3,000.00				0				0				0	2	6000.00	1200.00	
40101201-AC-001	ISO Jar (stand type)		30			30	10,500.00				0				0				0	30	3150.00	3150.00	
45121504-D5-001	Air Conditioning Unit, Window Inverter Type		1			1	80,000.00				0				0				0	1	80000.00	80000.00	
45121515-VH-001	HD Video Camera		1			1	60,000.00				0				0				0	1	60000.00	60000.00	
43191501-MP-001	Mobile Phone		3			3	90,000.00				0				0				0	3	90000.00	27000.00	
	Fuel		240	240		720	39,600.00	240	240	240	720	240	240	240	720	240	240	240	720	2880.00	30800.00		
39121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)		12			12	96,000.00				0				0				0	12	96000.00	118400.00	
43211711-SC-001	Scanner, Colored, Double sided, feeder type		2			2	100,000.00				0				0				0	2	200000.00	100000.00	
	Floor Mounted Aircondition	unit	2			2	300,000.00				0				0				0	2	600000.00	300000.00	
	Office Chair	piece	20			20	160,000.00				0				0				0	20	160000.00	160000.00	
	Adhesive (Double Sided)	piece	0	0	0	0	0.00	8	8	8	24	840.00	8	8	8	24	840.00	0	0	0	360.00	1680.00	
	Colored Paper	piece	0	0	0	0	0.00	2	2	1	5	1,500.00	2	2	1	5	1,500.00	2	2	1	150.00	3450.00	
	Customized Legal Size Binder with Hard Cover	piece	0	0	0	0	0.00	160	0	0	160	48,000.00	0	0	0	0	0	0	0	150	230.00	3450.00	
	Mouse Pad	piece	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0	0	0	160	300.00	300.00	
	Pencil Lead, with Eraser, One(1) Dozen per Box	box	4	4	4	12	300.00	4	4	4	12	300.00	4	4	12	300.00	4	4	12	2400.00	2400.00		
	Poster Printing	piece	0	0	0	0	0.00	2	2	1	5	325.00	2	2	1	5	325.00	2	2	1	150.00	975.00	
	Toner TN220 Black	piece	0	0	0	0	0.00	1	0	0	1	9,250.00	1	0	0	1	9,250.00	1	0	1	300.00	2750.00	
	Toner TN220 Cyan	piece	0	0	0	0	0.00	1	0	0	1	16,500.00	1	0	0	1	16,500.00	1	0	1	16500.00	49500.00	
	Toner TN220 Magenta	piece	0	0	0	0	0.00	1	0	0	1	3,000	1	0	0	1	3,000	1	0	1	300.00	900.00	
	Toner TN220 Yellow	piece	0	0	0	0	0.00	1	0	0	1	4,000	1	0	0	1	4,000	1	0	1	400.00	1200.00	
	Base Radio Transceiver	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	200.00	25000.00		
	Comb Binding Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	18000.00	18000.00		
	Cutter Blade, Heavy Duty Cutter, 10 pcs. per Tube	tube	0	0	0	0	0.00	20	0	0	20	157.00	0	0	0	0	0	0	0	20	785.00	157.00	
	Cutter Knife, Heavy Duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	19.43	
	Handheld VHF Transceiver Radio Submersible	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14	16200.00	1200.00		
	Soap, Bathroom, 90 grams, 1 piece in individual box	piece	4	4	4	12	268.32	0	0	0	0	0.00	4	4	12	268.32	0	0	0	24	21.36	536.64	
	Calculator Scientific, 1 Unit in Individual Box	unit	0	0	0	0	0.00	2	2	2	6	2,483.52	0	0	0	0	0	0	6	6	413.52	4967.04	
	Chair, Monobloc, without Armrest, White	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	100	100.00	280.00	2800.00	
	Fire Extinguisher, Pyre HCTC 123, with Fire Rating of 1A, 1BC, for ABC Class of Fire, Stored Pressure Type, Non-Electrical Conductor, non-Corrosive, 4.5kg (10 lbs), Brand New	unit	1	0	0	1	3,939.52	1	0	0	1	3,939.52	0	0	0	0	0	0	0	2	3939.52	7879.04	
	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard IEEE 802.11b, IEEE 802.3u, IEEE 802.3 interface - 1 x 10/100 ports, 1 x 10/100 WAN port, cable and power adapter, 2.4 GHz, used 11 units, 0 pcs.	unit	0	0	0	0	0.00	1	0	0	1	1,037.92	0	0	0	0	0	0	0	1	1037.92	1037.92	
	DVD REWRITABLE, 4X speed.	piece	4	4	4	12	256.44	4	4	4	12	256.44	4	4	12	256.44	4	4	12	48	2137.37	1035.76	
	Ball Pen	box	1	0	0	1	235.00	1	0	0	1	235.00	1	0	1	235.00	1	0	1	4	235.00	940.00	
	Board Paper	piece	2	2	1	5	100.00	2	2	1	5	100.00	2	2	1	5	100.00	2	2	20	200.00	400.00	
	Brown Envelope	piece	20	20	10	50	250.00	20	10	50	250.00	20	10	50	250.00	20	10	50	250.00	200	500.00	1000.00	
	Carbon Brush	piece	1	1	1	3	840.00	1	1	1	3	840.00	1	1	3	840.00	1	1	3	12	280.00	3360.00	
	Catchers	piece	4	3	3	10	140.00	4	3	3	10	140.00	4	3	3	10	140.00	4	3	10	40.00	560.00	
	Cloth Gonia Earth	meter	2	2	2	6	180.00	2	2	2	6	180.00	2	2	6	180.00	2	2	6	24	360.00	720.00	
	Correction Pen	box	1	0	0	1	940.00	1	0	0	1	940.00	1	0	1	940.00	1	0	1	6	5040.00	5040.00	
	Daler	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	
	Double Adhesive	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	
	Engineering Field Book	piece	4	4	4	12	8,424.00	4	4	4	12	8,424.00	4	4	12	8,424.00	4	4	12	48	702.00	33696.00	
	Folder (Green with Tab) Long	piece	0	0	0	0	0.00	40	30	30	100	700.00	0	0	0	0	0	0	100	700.00	700.00	1400.00	
	Folder, Shallow, Plastic Long	piece	4	4	4	12	576.00	4	4	4	12	576.00	4	4	12	576.00	4	4	12	48	480.00	2304.00	
	Highlight Pen	piece	4	3	3	10	450.00	4	3	3	10	450.00	4	3	10	450.00	4	3	10	40	450.00	1800.00	
	HP 701 Ink	piece	2	2	1	5	2,050.00	2	2	1	5	2,050.00	2	2	1	5	2,050.00	2	2	1	20	410.00	8200.00
	Ink Printer Cartridge, HP Laser Jet Q5612A	set	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	8	300.00	2400.00
	Photo Paper	piece	5	5	5	15	900.00	5	5	5	15	900.00	5	5	15	900.00	5	5	15	60	600.00	3600.00	
	Perforated Ink White Board Marker	bottle	8	8	8	24	2,304.00	8	8	8	24	2,304.00	8	8	24	2,304.00	8	8	24	96	96.00	9216.00	
	Straight Edge	piece	2	1	1	4	120.00	2	1	1	4	120.00	2	1	4	120.00	2	1	4	4	120.00	30.00	480.00

