

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **NEGROS ORIENTAL 3RD DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE VII Siaton, Negros Oriental

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## FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021

# END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION QUANTITY/ ESTIMATED BUDGET Mode of Procurement SCHEDULE/MILESTONE OF ACTIVI											IVITI	TIES					
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ост	NOV	DEC		
	Common Office Supplies & Comr	non Goods																
	1st quarter	lot	557,606.00	Shopping	1													
	2nd quarter	lot	1,651,888.80	Shopping				1										
	3rd quarter	lot	1,268,237.60	Shopping							1							
	4rd quarter	lot	1,618,840.80	Shopping										1				
	Common Office Equipment/Devi	ces/ Supplies & C	onsumables															
	1st quarter	lot	106,220.00	Shopping	1													
	2nd quarter	lot	2,257,094.00	Shopping				1										
	3rd quarter	lot	1,652,411.00	Shopping							1							
	4th quarter	lot	2,256,129.00	Shopping										1				
	ICT Equipment/ Accessories																	
	1st quarter	lot	310,310.00	procurement	1													
	2nd quarter	lot	886,510.00	procurement				1										
	3rd quarter	lot	1,638,310.00	procurement							1							
	4th guarter	lot	1,442,660.00	procurement										1				
	Subscription																	
	1st quarter	lot	3,600.00	procurement	1													
	2nd quarter	lot	92,600.00	procurement				1										
	3rd guarter	lot	41,600.00	procurement							1							
	4th quarter	lot	53,600.00Pa	genecurement								T		1				



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Siaton, Negros Oriental

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PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement:			S	CHEDL	DF ACTIVITIES							
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ост	NOV	DEC
	Laboratory Equipment															
	1st quarter	lot	9,085,500.00	Public Bidding	1											
	2nd quarter	lot	100,000.00	small value procurement				1								
	3rd quarter	lot	100,000.00	procurement							1					
	4th quarter	lot	100,000.00	small value										1		
	Construction Materials															
	1st quarter	lot	2,741,100.00	small value procurement	1											
	2nd quarter	lot	4,421,850.00	small value procurement				1								
	3rd quarter	lot	7,265,550.00	small value procurement							1					
	4th quarter	lot	6,568,725.00	small value procurement										1		
	Fuel															
	1st quarter	lot	550,000.00	Shopping	1							-				
	2nd quarter	lot	2,320,000.00	Shopping				1								
	3rd quarter	lot	2,395,000.00	Shopping							1					
	4th quarter	lot	2,607,000.00	Shopping										1		
	Additives and Lubricants											Ť				
	1st quarter	lot	453,470.00	Shopping	1											
	2nd guarter	lot	453,470.00	Shopping				1								
	3rd quarter	lot	453,470.00	Shopping							1					
	4th quarter	lot	453,470.00Pa							-		-+		1		



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REGIONAL OFFICE VII Siaton, Negros Oriental

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PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement:			s	CHEDL	JLE/M	MILESTONE OF ACTIVITIES								
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ост	NOV	DEC		
	<b>Repair and Maintenance of Servi</b>	ce Vehicles & He	avy Equipment									i i						
				small value						-								
	1st quarter	lot	1,860,160.00	procurement	1										l			
		lot		small value														
	2nd quarter	IQL I	2,050,060.00	procurement				1										
		lot		small value														
	3rd quarter	IUL	1,839,490.00	procurement							1							
		lot		Sman value														
	4th quarter lot	2,383,940.00	procurement										1					
CDAND 1	OTAL DUDGET.		64 000 070 00															

**GRAND TOTAL BUDGET:** 

64,039,872.20

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

RENEE S. DAVAD Uffead, Procurement Unit

RECOMMENDED BY:

PPROVED BY: KESSY A. MACIAS OIC - District Engineer

PR No. = Purchase Request Number

DPWH+G8S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.