

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

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Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement:	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Laboratory Equipment															
	1st quarter	lot	9,085,500.00	Public Bidding	1											
	2nd quarter	lot	100,000.00	small value procurement				1								
	3rd quarter	lot	100,000.00	small value procurement							1					
	4th quarter	lot	100,000.00	small value procurement										1		
	Construction Materials															
	1st quarter	lot	2,741,100.00	small value procurement	1											
	2nd quarter	lot	4,421,850.00	small value procurement				1								
	3rd quarter	lot	7,265,550.00	small value procurement							1					
	4th quarter	lot	6,568,725.00	small value procurement										1		
	Fuel															
	1st quarter	lot	550,000.00	Shopping	1											
	2nd quarter	lot	2,320,000.00	Shopping				1								
	3rd quarter	lot	2,395,000.00	Shopping							1					
	4th quarter	lot	2,607,000.00	Shopping										1		
	Additives and Lubricants															
	1st quarter	lot	453,470.00	Shopping	1											
	2nd quarter	lot	453,470.00	Shopping				1								
	3rd quarter	lot	453,470.00	Shopping							1					
	4th quarter	lot	453,470.00	Shopping										1		



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Repair and Maintenance of Service Vehicles & Heavy Equipment															
	1st quarter	lot	1,860,160.00	Small value procurement	1											
	2nd quarter	lot	2,050,060.00	Small value procurement				1								
	3rd quarter	lot	1,839,490.00	Small value procurement							1					
	4th quarter	lot	2,383,940.00	Small value procurement										1		

GRAND TOTAL BUDGET: 64,039,872.20


* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

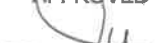
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA B. CATIPAY
BAC Chairman

APPROVED BY:


JESSY A. MACIAS
OIC - District Engineer

PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.