(DPWH Cebu 5th DEO) Final Annual Procurement Plan for FY 2019 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-S-001	Office Device/Equipment	PDS	NP-53.9 - Small Value Procurement	2/17/2019-2/20/2019	2/21/2019	2/22/2019	2/26/2019	GoP	137,500.00			
2019-S-002	Electrical Cabling for Generator Set	Cebu 5th DEO	Competitive Bidding	3/6/2019-3/12/2019	3/25/2019	3/28/2019	3/29/2019	GoP	2,581,664.00			CANCELLED- WAITING FOR PROGRAM OF WORK
2019-S-003	Office Equipment Supplies & Consumables	Finance, Cashieirng & Maintenance	Shopping	3/8/2019-3/14/209	3/15/2019	3/18/2019	3/19/2019	GoP	350,250.00			
2019-S-004	IT Equipment	Maintenance	Shopping	3/19/2019-3/25/2019	3/26/2019	3/27/2019	3/28/2019	GoP	97,200.00			
2019-S-005	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	3/19/2019-3/25/2019	3/26/2019	3/27/2019	3/28/2019	GoP	553,000.00			
2019-S-006	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	3/19/2019-3/25/2019	3/26/2019	3/27/2019	3/28/2019	GoP	998,752.00			
2019-S-007	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	4/11/2019-4/17/2019	4/22/2019	4/23/2019	4/24/2019	GoP	910,000.00			
2019-S-008	Office Equipment Supplies & Consumables	Maintenance	Direct Contracting	4/15/2019-4/22/2019	4/23/2019	4/24/2019	4/25/2019	GoP	116,750.00			
2019-S-009	Office Equipment Supplies & Consumables	QAS, Cashiering & Finance	Direct Contracting	4/24/2019-4/30/2019	5/2/2019	5/3/2019	5/6/2019	GoP	350,250.00			
2019-S-010	Construction Materials & Supplies	Maintenance	Shopping	4/26/2019-5/2/2019	5/3/2019	5/6/2019	5/7/2019	GoP	302,900.00			
2019-S-011	Construction Materials & Supplies	Admin	Shopping	5/6/2019-5/14/2019	5/15/2019	5/16/2019	5/17/2019	GoP	69,941.40			
2019-S-012	Janitorial Supplies	Cebu 5th DEO	Shopping	6/11/2019-6/17/2019	6/18/2019	6/19/2019	6/20/2019	GoP	504,670.00			
2019-S-013	Office Supplies	Cebu 5th DEO	Shopping	6/14/2019-6/20/2019	6/21/2019	6/24/2019	6/25/2019	GoP	740,322.00			
2019-S-014	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	6/21/2019-6/27/2019	6/28/2019	7/1/2019	7/2/2019	GoP	120,000.00			
2019-S-015	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	6/21/2019-6/27/2019	6/28/2019	7/1/2019	7/2/2019	GoP	263,400.00			
2019-S-016	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	6/21/2019-6/27/2019	6/28/2019	7/1/2019	7/2/2019	GoP	998,752.00			
2019-S-017	Construction Materials & Supplies	Maintenance	NP-53.9 - Small Value Procurement	6/21/2019-6/27/2019	6/28/2019	7/1/2019	7/2/2019	GoP	960,000.00			
2019-S-018	Office Supplies & Devices	Maintenance	NP-53.9 - Small Value Procurement	6/25/2019-7/1/2019	7/2/2019	7/3/2019	7/4/2019	GoP	70,000.00			
2019-S-019	IT Parts & Accessories & Peripherals	Cebu 5th DEO	Shopping	6/26/2019-7/2/2019	7/3/2019	7/4/2019	7/5/2019	GoP	368,796.90			
2019-S-020	Information Technology	Admin	Shopping	6/26/2019-7/2/2019	7/3/2019	7/4/2019	7/5/2019	GoP	90,000.00			
2019-S-021	Information Technology	PDS	Shopping	6/26/2019-7/2/2019	7/3/2019	7/4/2019	7/5/2019	GoP	137,500.00			
2019-S-022	Information Technology IT Parts & Accessories & Peripherals	Cebu 5th DEO	Shopping	6/27/2019-7/3/2019	7/4/2019	7/5/2019	7/8/2019	GoP	619,578.78			
2019-S-023	Office Furniture	Cebu 5th DEO	Shopping	7/1/2019-7/8/2019	7/9/2019	7/10/2019	7/11/2019	GoP	747,040.00			
2019-S-024	General Repair & Maintenance Services	QAS	NP-53.9 - Small Value Procurement	7/4/2019-7/9/2019	7/10/2019	7/11/2019	7/12/2019	GoP	57,428.23			
2019-S-025	IT Equipment	Maintenance	Shopping	7/8/2019-7/15/2019	7/16/2019	7/17/2019	7/19/2019	GoP	97,200.00			
2019-S-026	Office Furniture	Cebu 5th DEO	NP-53.9 - Small Value Procurement	7/18/2019-7/24/2019	7/25/2019	7/26/2019	7/29/2019	GoP	225,020.00			
2019-S-027	IT Equipment	PDS & Procurement	Shopping	7/22/2019-7/29/2019	7/30/2019	7/31/2019	8/1/2019	GoP	401,835.00			

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