



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES**

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding						17,623,021.10		17,623,021.10	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	4,163,670.38		4,163,670.38	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		3,346,673.29		3,346,673.29	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		4,089,449.76		4,089,449.76	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		3,318,564.57		3,318,564.57	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,704,663.10		2,704,663.10	
	Inventory-Common Office Supplies		No	Public Bidding						2,599,219.39		2,599,219.39	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	639,341.86		639,341.86	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		487,023.55		487,023.55	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		586,141.79		586,141.79	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		453,508.97		453,508.97	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		433,203.23		433,203.23	
	Common Computer Supplies/Consumables		No	Public Bidding						1,479,738.92		1,479,738.92	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	351,992.93		351,992.93	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		215,116.22		215,116.22	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		342,143.53		342,143.53	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		295,641.72		295,641.72	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		274,844.51		274,844.51	
	Inventory/Common Computer Supplies		No	Public Bidding						993,083.06		993,083.06	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	221,852.41		221,852.41	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		203,883.91		203,883.91	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		203,883.91		203,883.91	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		197,948.98		197,948.98	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		165,513.84		165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						4,520,608.95		4,520,608.95	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	1,316,920.68		1,316,920.68	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		650,905.85		650,905.85	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		1,308,935.61		1,308,935.61	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		657,827.05		657,827.05	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		586,019.75		586,019.75	
	Common Janitorial Supplies		No	Public Bidding						1,422,311.39		1,422,311.39	
	1st Quarter	AD			February 2023	February 2023	March 2023	March 2023	GoP	368,370.02		368,370.02	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		181,248.13		181,248.13	
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		318,457.52		318,457.52	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		302,396.41		302,396.41	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		251,839.31		251,839.31	
	Inventory-Common Janitorial Supplies		No	Public Bidding						413,917.57		413,917.57	
	1st Quarter	AD			February 2023	February 2023	March 2023	March 2023	GoP	86,232.83		86,232.83	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		86,232.83		86,232.83	
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		86,232.83		86,232.83	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		86,232.83		86,232.83	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		68,986.26		68,986.26	
	Toner/Drum for Copier Machines		No	Public Bidding						32,783,893.34		32,783,893.34	
	1st Quarter	AD/FD/CD/MD/Q			February 2023	February 2023	March 2023	March 2023	GoP	11,038,504.09		11,038,504.09	
	2nd Quarter	AHD/ORD/PDD/E			May 2023	May 2023	June 2023	June 2023		2,562,561.66		2,562,561.66	
	3rd Quarter	MD			August 2023	August 2023	Sept. 2023	Sept. 2023		10,905,404.09		10,905,404.09	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,562,561.66		2,562,561.66	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		5,714,861.86		5,714,861.86	
	Catering Services		No	Public Bidding						10,473,905.20		10,473,905.20	
	1st Quarter	AD/PDD			February 2023	February 2023	March 2023	March 2023	GoP	2,297,306.00		2,297,306.00	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		2,670,651.50		2,670,651.50	
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		2,164,206.00		2,164,206.00	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,271,351.50		2,271,351.50	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		1,070,390.20		1,070,390.20	

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	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	29,312,513.18 8,169,012.50 8,407,194.95 6,109,955.50 2,641,302.95 3,985,047.28		29,312,513.18 8,169,012.50 8,407,194.95 6,109,955.50 2,641,302.95 3,985,047.28	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	732,050.00 133,100.00 199,650.00 199,650.00 199,650.00 -		732,050.00 133,100.00 199,650.00 199,650.00 199,650.00 -	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,592,788.00 562,347.50 562,347.50 562,347.50 562,347.50 343,398.00		2,592,788.00 562,347.50 562,347.50 562,347.50 562,347.50 343,398.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	4,228,267.56 689,724.20 1,550,215.70 665,100.70 618,515.70 704,711.26		4,228,267.56 689,724.20 1,550,215.70 665,100.70 618,515.70 704,711.26	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	702,768.00 146,410.00 146,410.00 146,410.00 146,410.00 117,128.00		702,768.00 146,410.00 146,410.00 146,410.00 146,410.00 117,128.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	5,129,674.00 1,105,395.50 1,371,595.50 1,105,395.50 879,125.50 668,162.00		5,129,674.00 1,105,395.50 1,371,595.50 1,105,395.50 879,125.50 668,162.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,676,399.74 1,690,369.73 - - 338,073.95		1,676,399.74 1,690,369.73 - - 338,073.95	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	348,722.00 26,620.00 239,580.00 2,662.00 26,620.00 53,240.00		348,722.00 26,620.00 239,580.00 2,662.00 26,620.00 53,240.00	
	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	4,921,228.75 1,278,902.00 1,162,412.88 1,276,240.00 751,133.88 452,540.00		4,921,228.75 1,278,902.00 1,162,412.88 1,276,240.00 751,133.88 452,540.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42		633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42	
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58		2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58	
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22		14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22	
	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	145,156.73 33,522.57 87,441.38 - 24,192.79		145,156.73 33,522.57 87,441.38 - 24,192.79	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	399,300.00 399,300.00 - - -		399,300.00 399,300.00 - - -	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -		9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -		3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36		107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00		645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	17,002,194.00 1,996,500.00 12,171,995.00 - - 2,833,699.00		17,002,194.00 1,996,500.00 12,171,995.00 - - 2,833,699.00	
	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,470,370.00 1,273,900.10 - 505,247.60 - -		1,470,370.00 1,273,900.10 - 505,247.60 - -	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,703,680.00 851,840.00 - - 851,840.00 -		1,703,680.00 851,840.00 - - 851,840.00 -	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	23,066,688.40 5,673,967.95 5,673,967.95 5,673,967.95 5,673,967.95 370,816.60		23,066,688.40 5,673,967.95 5,673,967.95 5,673,967.95 5,673,967.95 370,816.60	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	14,016,761.00 3,998,324.00 2,321,264.00 5,411,846.00 2,232,087.00 53,240.00		14,016,761.00 3,998,324.00 2,321,264.00 5,411,846.00 2,232,087.00 53,240.00	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	811,910.00 99,825.00 499,125.00 99,825.00 99,825.00 13,310.00		811,910.00 99,825.00 499,125.00 99,825.00 99,825.00 13,310.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	757,671.75 94,833.75 494,133.75 73,205.00 94,833.75 665.50		757,671.75 94,833.75 494,133.75 73,205.00 94,833.75 665.50	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,950,541.10 358,504.85 1,337,987.75 617,251.25 1,636,797.25 -		3,950,541.10 358,504.85 1,337,987.75 617,251.25 1,636,797.25 -	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	28,989.18 6,588.45 6,588.45 6,588.45 6,588.45 2,635.38		28,989.18 6,588.45 6,588.45 6,588.45 6,588.45 2,635.38	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	399,300.00 399,300.00 - - -		399,300.00 399,300.00 - - -	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00		10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	29,548,200.00 9,982,500.00 - 14,641,000.00 -		29,548,200.00 9,982,500.00 - 14,641,000.00 -	
	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48		190,466.10 39,118.09 39,118.09 39,118.09 41,367.48	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00		77,198.00 13,310.00 26,620.00 5,324.00 31,944.00	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	66,550.00 33,275.00 - 33,275.00 -		66,550.00 33,275.00 - 33,275.00 -	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80		3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	63,888.00 31,944.00 - 31,944.00 -		63,888.00 31,944.00 - 31,944.00 -	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30		1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81		1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	196,934.76 191,637.38 - 5,297.38 -		196,934.76 191,637.38 - 5,297.38 -	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	122,452,000.00 - - 122,452,000.00 -		122,452,000.00 - - 122,452,000.00 -	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2023	May 2023	June 2023	June 2023	GoP	7,986,000.00 7,986,000.00 - - -		7,986,000.00 7,986,000.00 - - -	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	19,965,000.00 - - 19,965,000.00 -		19,965,000.00 - - 19,965,000.00 -	
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	449,345,600.00 - - 449,345,600.00 -		449,345,600.00 - - 449,345,600.00 -	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023	February 2023 May 2023 August 2023	March 2023 June 2023 Sept. 2023	March 2023 June 2023 Sept. 2023	GoP	10,648,000.00 - - 10,648,000.00 -		10,648,000.00 - - 10,648,000.00 -	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -		8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,337,655.00 316,112.50 282,837.50 282,837.50 266,200.00 189,667.50		1,337,655.00 316,112.50 282,837.50 282,837.50 266,200.00 189,667.50	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,914,890.00 688,792.50 655,517.50 622,242.50 638,880.00 309,457.50		2,914,890.00 688,792.50 655,517.50 622,242.50 638,880.00 309,457.50	
	Construction Equipment  3rd Quarter	EMD	No	Public Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	231,128,150.00 231,128,150.00		231,128,150.00 231,128,150.00	
	Materials Testing and Laboratory Apparatus  3rd Quarter	QAHD	No	Public Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	13,310,000.00 13,310,000.00		13,310,000.00 13,310,000.00	
GRAND TOTAL										1,132,482,736.18		1,132,482,736.18	

Prepared by: \*

**VICTORIO L. SAJELAN**  
Engineer IV  
Head, Procurement Unit

Recommended by:

**SABENIANO D. CALIAO, JR.**  
Chief, Planning and Design Division  
BAC-Chairman

Approved by:

**ZENaida T. TAN**  
Regional Director  
Date: January 17, 2023