

APP-CSE202 FORM -Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/ACI/S:	180011800091
AGENCY NAME:	DPA-D Manila 2nd District Engineering Office
ORGANIZATION TYPE:	Department
REGION:	V
ADDRESS:	Capitol Road, Malate City

CONTACT PERSON:	DONALD L. ARGUELLO
DESIGNATION:	CIO Procurement Unit Head
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This form shall be utilized by government agencies for items that are not available in the PS-DBP catalogue but are regularly purchased from other sources. Information given in this form will serve as a key identifier for those that may be considered as CSE by the PS-DBP.

I. The APP-CSE 2025 Form - Other Items must be accomplished using Excel (XLS). The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format/extension in the PS-DBP website ([www.ps-dphilippines.gov.ph](http://www.ps-dphilippines.gov.ph)).

II. All information must be provided accurately:

3. To fill out, find the item in the 'List of Items - 1st tab' of this file then type the desired product in the search bar (searching only for Microsoft Excel 2013 or higher). Copy the description, right click then select 'Format Text Box' to get the detailed values of the item's 'Item Description'. You may also open the 'List of Items - 2nd' then press CTR + F to find the item. If it is necessary to input the details of the product, you may type them in 'Specification/Description' provided beside the item description. The first few hundred (100) rows are dedicated only for the procedure, while the remaining rows are open for editing. You can insert additional rows after the last 100 inventory.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/6LcHfzCwLzLJZBqA8>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBP through its mobile numbers 0917-655-4429 (Manila) or 0967-025-1159 (Metro), or email [appcse@dbd.dilg.gov.ph](mailto:appcse@dbd.dilg.gov.ph), or visit the PS-DBP website ([www.ps-dphilippines.gov.ph](http://www.ps-dphilippines.gov.ph)) for the guide on how to fill-out the APP-CSE.

6. The APP-CSE for FY 2025 must be submitted to us or before July 31, 2024.

SL.	ITEMS/C	Item Description	Description, Specific Nature or Composition of the Item such as dimension, value, or function	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Budget for the year	
					Jan	Feb	Mar	Q1	Q2	Apr	May	Jun	Q3	Q4	Jul	Aug	Sep	Oct		
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBP BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																				
1	-	Common Office Equipment			0	0.00			0	0.00			0	0.00			0	1,400	17	14,000
2	-	White Board	(1x1')	pc	2	0	1,000.00		2	0	1,000.00		2	0	2,000.00		0	1,000	11	11,000.00
3	-	White Board	(2x4')	pc	2	0	5,000.00		2	0	5,000.00		0	0.00	2		0	5,000.00	11	55,000.00
4	-	White Board	(2x1.5')	pc	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
5	-	Emergency Light																1,150.00	10	11,500.00
6	-	Fire Extinguisher	(10 lbs) capacity	unit	0	0.00			0	0.00			0	0.00			0	100	14	1,400.00
7	-	Fire Extinguisher	(10 lbs) for Aircon Room	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
8	-	Fire Extinguisher	(10 lbs) and recharge	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
9	-	Fire Extinguisher	(10 lbs) and recharge for Aircon Room	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
10	-	Measuring Tape	(1m)	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
11	-	Measuring Tape	(25m)	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
12	-	Measuring Tape	(50m)	unit	0	0.00			0	0.00			0	0.00			0	100	12	1,200.00
13	-	Level		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
14	-	Airconditioner, Cabinet type	2.0HP	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
15	-	Airconditioner, Split type	2.0HP	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
16	-	Airconditioner, Split type	2.5HP	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
17	-	Airconditioner, Split type	3.0HP	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
18	-	Aircon, Floor Mounted	0.75HP	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
19	-	Fan	GTR Inverter	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
20	-	Cooler/Tower Fan		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
21	-	Rechargeable Speaker		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
22	-	Floor Cable Cover	(Rubber)	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
23	-	Plastic Measuring tape	(20m)	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
24	-	Plastic Measuring tape	(30m)	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
25	-	Pen Plotter Controller Board Unit		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
26	-	Wheel/Walking Meter		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
27	-	Shelf Tape		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
28	-	Digital Caliper		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
29	-	Photocopy Machine		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
30	-	Photocopy Machine	(Colored)	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
31	-	White/Blue Printing Machine	40" printing width	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
32	-	White/Blue Printing Machine	35" printing width	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
33	-	Plotter	44"	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
34	-	AT Counter		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
35	-	Mfr Refrigerator		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
36	1511155	Refrigerator		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
37	-	Liquid Acid		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
38	-	Acetone		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
39	-	Generator		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
40	-	Portable Generator		unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
41	-	Diesel Power Generator	200-400 kva	unit	0	0.00			0	0.00			0	0.00			0	1,150.00	10	11,500.00
42	-	QR Barcode Scanner Machine		unit	1	1	7,000,000.00		0	0.00			0	0.00			0	1,150,000.00	10	11,500,000.00
43	-	Leer Distance Measurer		unit	1	1	30,000.00		1	1	30,000.00		1	1	30,000.00		0	1,150.00	10	30,000.00
44	-	Digital Tape Measure		unit	1	1	12,000.00		1	1	12,000.00		0	0.00			0	1,150.00	10	12,000.00
45	-	Digital InfraRed Thermometer		unit	1	1	12,000.00		1	1	12,000.00		0	0.00			0	1,150.00	10	12,000.00
46	-	Common Office Supplies		unit	1	1	15,000.00		1	1	15,000.00		1	1	15,000.00		0	1,150.00	10	15,000.00
47	-	Book Paper Legal (long size)	70gsm/60gsm x 13 in. Subs. 20	ream	54	21	60	14.0	54,216.00	27	60	42	28.1	54,216.00	10	14	144	54,216.00	527	351,000.00
48	-	Book Paper A4	70gsm/60gsm x 297mm	ream	426	222	178	95.0	32,426.00	34	415	140	6/95	32,426.00	95	352	345	32,426.00	345	345,000.00
49	-	Book Paper A3	70gsm/60gsm x 297x420mm	ream	39	21	30	10	24,390.00	39	30	20	90	24,390.00	30	36	30	24,390.00	36.0	640,000.00

No.	UNSPSC	Item Description	Specification (Please specify Attribute or composition of the item such as dimensions (size), or, Enclosure)	Unit of Measur.	Monthly Quantity Requirement:												Total Quantity for the year	Price	Total Amount Yearly								
					Jan	Feb	Mar	Q1 Avg/Per	Apr	May	June	Q2 Avg/Per	July	Aug	Sep	Q3 Avg/Per	Oct	Nov	Dec	Q4 Avg/Per							
<b>OTHER ITEMS NOT AVAILABLE AT PS-DDBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
10	-	Book Paper, A3	(Strong) 24 substance	ream	162	43	62	282	545.67/282.00	62	112	62	422	346,893.00	312	12	62	417	374,972.00	42	52	322	600	164,883.00	1,184	855.00	1,535,000.00
11	-	Book Paper, A3	(100gsm) coated glossy	ream	12	12	62	36	30,248.00	13	13	19	161	475,200.00	12	12	22	26	36,248.00	10	10	10	10	25,248.00	132	84.00	1,130,000.00
12	-	Book Paper, A3	(140gsm) coated glossy	ream	12	12	62	36	45,364.00	21	22	19	19	490,200.00	12	12	17	36	46,140.00	10	10	10	10	40,240.00	132	1,240.00	1,220,000.00
13	-	Book Paper Short	(Sub. 20)	ream	36	28	32	140	14,204.00	30	26	20	190	390,000.00	20	25	16	101	31,500.00	36	36	36	100	30,200.00	412	500.00	1,120,000.00
14	-	Vellum Board Paper	White (220gsm)	ream	62	51	21	240	1,236.00	22	21	20	192	16,400.00	19	21	20	180	1,236.00	16	16	16	16	1,236.00	194	436.00	4,360.00
15	-	Tracing Paper	75 micron, 24" x 20' Hirdiroll, quick dry back to back film	ml	127	57	21	410	2,734.00/280.00	221	205	16	440	5,718,000.00	220	149	21	410	2,734,000.00	223	175	21	410	2,734,000.00	1,710	520.00	7,620,000.00
16	-	Tracing Paper	GSM 92 24" x 50' yards	ml	67	67	67	20	1,026.00	10	19	19	19	16,700.00	10	11	11	16,700.00	10	10	10	10	16,700.00	10	3,700.00	37,000.00	
17	-	Tracing Paper	500mm x 75cm	ml	37	37	37	10	41,026.00	65	35	35	35	6,620,000.00	35	35	35	6,620,000.00	35	35	35	35	6,620,000.00	10	920.00	20,000.00	
18	-	White Printing Machine Paper	100, 80gsm +/-2% core, 24"x50 yards	ml	191	15	21	2025	475,800.00	15	210	15	225	6,750,000.00	20	26	15	225	6,750,000.00	18	21	211	195	1,645,200.00	1048	5,000.00	8,000,000.00
19	-	Potter Paper CAN	100, 80gsm +/-2% core, 24"x50 yards	ml	464	464	464	464	6,600,000.00	420	463	6,600,000.00	420	468	6,600,000.00	420	463	6,600,000.00	420	463	6,600,000.00	420	463	6,600,000.00	1,795.00		
20	-	Folder (Ordinary)	Long, white	pc	145	121	140	896	4,490.00	116	140	140	990	5,611,000.00	105	128	140	970	4,490.00	125	20	147	968	5,248.00	1670	1,00	16,700.00
21	-	Folder (Ordinary)	Short, white	pc	145	121	20	260	1,260.00	65	120	15	260	1,195,000.00	30	25	12	264	1,260.00	15	12	100	1,260.00	1,260.00	145	1,00	1,260,000.00
22	-	Folder (Suspended, Assorted Color)		pc	140	131	200	930	16,300.00	144	200	100	930	376,100.00	146	185	200	930	16,300.00	160	160	200	975	11,750.00	2315	20.00	231,500.00
23	-	Folder A4		pc	67	45	35	130	770.00	40	40	30	115	970.00	40	40	30	115	770.00	40	40	40	120	640.00	498	1,00	12,000.00
24	-	Folder Long	(Plastic)	pc	39	35	41	400	5,000.00	30	30	40	180	15,000.00	30	30	40	180	5,000.00	30	30	40	120	5,000.00	4016	50.00	20,000.00
25	-	Folder Short (Plastic)	(Plastic)	pc	15	15	20	90	1,790.00	15	15	20	90	1,790.00	15	15	20	90	1,790.00	15	15	20	90	1,790.00	300	20.00	1,790,000.00
26	-	Folder A4 (Plastic)	(Plastic)	pc	15	15	20	90	1,790.00	15	15	20	90	1,790.00	15	15	20	90	1,790.00	15	15	20	90	1,790.00	300	20.00	1,790,000.00
27	-	Filo Folder Organizer / Binder	w/ Hard Cover (Legal size)- Arch File	pc	120	75	42	1410	48,800.00	101	70	23	933	19,910,000.00	120	35	300	120	48,766,000.00	90	270	144	1,000	413,215.00	69270	31.00	1,240,000.00
28	-	Filo Folder Organizer / Binder	w/ hard cover (A4)- Arch File	pc	140	140	200	870	35,192,00	140	155	170	475	10,015,000.00	140	200	120	475	10,015,000.00	140	150	144	1,000	15,175,00	10400	31.00	1,820,000.00
29	-	Letter Arch File	All Landscape	pc	50	50	50	190	35,200.00	50	50	190	190	190,000.00	50	50	190	190	190,000.00	50	50	190	190	190,000.00	10100	20.00	1,900,000.00
30	-	Envelope (Ordinary)	Brown, long	pc	200	14	14	470	2,175.00	60	144	171	300	1,190,000.00	120	120	100	675	1,190,000.00	60	40	200	300	1,190,000.00	10404	5.00	1,190,000.00
31	-	Envelope (Ordinary)	Brown, short	pc	50	50	50	250	1,235.00	50	50	50	250	970,000.00	50	50	50	250	970,000.00	50	50	50	250	970,000.00	10200	5.00	970,000.00
32	-	Envelope (Expanded)	Brown	pc	240	70	200	560	1,235.00	120	210	100	560	1,190,000.00	217	24	200	300	1,190,000.00	120	120	560	1,190,000.00	10409	5.00	1,190,000.00	
33	-	Record Book 1	10 Pages	pc	10	8	14	120	8,775.00	10	10	10	110	9,050.00	21	20	20	80	6,160.00	25	25	21	70	7,027.00	1495	1,00	21,050.00
34	-	Columnar Notecard	(13 Columns)	pc	1	1	1	21	1,995.00	1	1	1	6	370.00	2	2	2	11	1,993.00	2	1	1	4	1,972.00	740	33.00	1,130,000.00
35	-	Columnar Notecard	(14 Columns)	pc	1	1	1	21	490.00	1	4	1	7	9,130.00	2	4	2	9	490.00	1	1	1	7	9,130.00	10100	33.00	1,130,000.00
36	-	Columnar Notecard	(6 Columns)	pc	1	1	1	21	1,995.00	1	1	1	6	370.00	3	3	3	11	1,993.00	3	1	1	6	1,972.00	10100	33.00	1,130,000.00
37	-	Columnar Notecard	(8 Columns)	pc	1	1	1	21	1,995.00	1	1	1	6	370.00	3	3	3	11	1,993.00	3	1	1	6	1,972.00	10100	33.00	1,130,000.00
38	-	Alvin's Logbook		pc	1	1	1	1	1,010.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	1	1,00	1,000.00
39	-	Engineer's Field Book		pc	140	17	40	911	13,305.00	40	120	14	140	13,640.00	40	12	42	110	13,630.00	52	41	111	138	13,630.00	6910	100.00	1,600,000.00
40	-	Sign pen	(0.5) Arid color	pc	109	102	620	809	1,1,028.00	102	102	102	276	10,018,000.00	101	106	100	276	11,025,000.00	102	102	102	276	11,025,000.00	11700	17.00	120,000,000.00
41	-	Sign pen	(0.5) Arid color	pc	216	105	105	928	14,286.00	122	174	172	518	1,1,144.00	120	184	122	518	1,1,143.00	120	102	214	502	10,017,00.00	11300	17.00	120,000,000.00
42	-	Sign pen	(0.5) Pthalates, water & fade proof pigment	pc	10	10	10	34	4,980.00	11	10	10	29	6,080.00	10	11	11	29	6,080.00	10	10	10	29	6,080.00	10100	17.00	120,000,000.00
43	-	Pencil	(# 2)	pc	400	300	327	429	7,113.75	34	402	19	425	7,113.75	35	180	187	425	7,113.75	35	31	291	641	5,073.75	9540	11.00	1,150,000.00
44	-	Colored Pencils	(Olivane)	pc	1	1	1	1	18,300.00	1	1	1	1	18,300.00	1	1	1	1	18,300.00	1	1	1	1	18,300.00	10100	10.00	1,830,000.00
45	-	Crayons		pc	1	1	1	1	500.00	1	1	1	1	500.00	1	1	1	1	500.00	1	1	1	1	500.00	10100	10.00	1,000,000.00
46	-	Board Marker, Permanent	(Broad)	pc	1	1	1	1	4,200.00	12	27	15	47	2,420,00	10	11	34	42	3,240,00	17	15	17	44	2,420,00	10100	10.00	1,200,000.00
47	-	Board Marker, Permanent	(Fine)	pc	20	20	12	32	3,240.00	19	22	12	44	2,420,00	10	12	22	32	3,240,00	17	15	17	44	2,420,00	10100	10.00	1,200,000.00
48	-	Board Marker (Marker)		pc	1	1	1	1	1,000.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	10100	10.00	1,000,000.00
49	-	Correction Fluid pen		pc	26	17	11	76	7,840.00	12	40	17	62	8,000.00	10	14	13	62	7,840.00	12	15	15	62	7,840.00	10100	10.00	1,200,000.00
50	-	Common Janitorial Supplies		pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0						

No.	INSPEC	Item Description	Specification (List specific feature or composition of the item such as dimensions, color, or quantity)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Grand Total (Unit Price)		
					Jan	Feb	Mar	Apr	May	Jun	Q2	Jul	Aug	Sep	Oct	Nov	Dec				
<b>OTHER ITEMS NOT AVAILABLE AT PS-DHM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																					
111	-	Interfolded Pop-up	Whts All Purpose Tissue, 3 ply, 400 pulls	pack	pcx	1	100	8,760.00	100	100	1,760.00	100	100	100	1,760.00	100	100	1,760.00	1000	17.50	
112	-	Tissue		roll	pcx	1	5	195.00	1	5	195.00	1	5	195.00	1	5	195.00	10	195.00	1,950.00	
113	-	Other General Services & Janitorial Supplies		unit	pcx	1	1	18,000.00			18,000.00			18,000.00			18,000.00	2	18,000.00		
114	-	Office Equipment and Accessories		unit	pcx	1	1	18,000.00			18,000.00			18,000.00			18,000.00	2	18,000.00		
115	-	Calculator	120, compact	unit	pcx	1	3	4	-4,800.00	1	2	2	3,400.00	1	1	4	4,000.00	1	2	6	12,000.00
116	-	Calculator	Scientific	unit	pcx	1	2	2	-6,000.00	2	2	2	4,000.00	2	2	4	4,000.00	1	2	6	12,000.00
117	-	Calculator	1700g Scientific, (Transistor/Clear)	unit	pcx	1	1	18,000.00			18,000.00			18,000.00			18,000.00	9	32,000.00		
118	-	Calculator	Scientific, Energy Source: Solar and Battery, Size: 14x27x115.5 (mm), Functions: 198, Weight: 95g, Constant: 47, Unit Conversions: 40;	unit	pcx	1	1	18,000.00			18,000.00			18,000.00			18,000.00	10	18,000.00		
119	-	Heavy Duty Cutter		unit	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
120	-	Cutter Black Ruffl	(Big)	pcx	pcx	10	1,200.00	2	50	1,200.00	10	1,200.00	2	50	1,200.00	10	1,200.00	40	90.00		
121	-	Auto Cutter Spare Blade		each	pcx	10	1,200.00	2	1	1,180.00	10	1,180.00	2	1	1,180.00	10	1,180.00	40	100.00		
122	-	Electric Sciss Cutter		unit	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
123	-	Paper Cutter	All Metal (Clear Type, Metal)	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
124	-	Stapler	w/ Magnt Atmova (Standard Type)	pcx	pcx	1	4	2	1,000.00	1	1	1	1,000.00	1	1	1	1	1	1	1,800.00	
125	-	No. 10 HCR	pcx	pcx	10	400.00	2	1	1	1	1	1	1	1	1	1	1	1	1,200.00		
126	-	Stapler	Heavy Duty	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
127	-	Gun Tacker	Heavy Duty No. 0304	pcx	pcx	1	1	1	2,820.00	1	1	1	2,820.00	1	1	1	2,820.00	1	1	1,500.00	
128	-	Gun Tacker	Big	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,200.00	
129	-	Roll Up Tarpaulin	(Small)	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
130	-	Paper Trimmer	with Built In Band	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
131	-	Paper Trimmer	Heavy Duty	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
132	-	Utility knife	25° cut angle	unit	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
133	-	Cutter knife		unit	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
134	-	P-26/2 Replacement Straight Blade		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
135	-	P-M-11 Replacement Scoring Blade	(2 blades)	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
136	-	P-M-25/2 Cutting Mat		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
137	-	Hard Case Box	(2 Mats)	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
138	-	A4 10mm Cutting Mat	(w/ foam (big))	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
139	-	Office Desk Phone Holder	800mm x 600mm	pcx	pcx	1	1	1	2,100.00	1	1	2,100.00	1	1	2,100.00	1	1	2,100.00	10	8,400.00	
140	-	Extensible Penholder		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
141	-	Car Pen Holder		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
142	-	Pen Holder		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
143	44120000	Office Supplies		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
144	-	Binder	(White & Blue) for pencil drafting writing	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
145	-	Sticker Photo Paper	(100pc, 240g)	pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
146	-	Protopaper	10 pcx / pack, (easy/letter)	pcx	pcx	10	12	91	1,000.00	1	14	1	72	24,480.00	17	12	12	75,720.00	1	1,800.00	
147	-	Photo Paper	140gsm (10 sheets/pack)	pcx	pcx	10	10	135	14,040.00	24	11	14	127	34,260.00	27	17	131	50,160.00	34	1,800.00	
148	-	Colored Paper	Long	pcx	pcx	10	40	10,720.00	46	46	10,720.00	46	46	10,720.00	46	46	10,720.00	46	10,720.00		
149	-	Colored Paper	(A4)	pcx	pcx	10	30	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	
150	14111501	Onion Skin Paper		pcx	pcx	10	30	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	
151	-	Facial Paper		pcx	pcx	1	2	420.00	1	1	420.00	1	1	420.00	1	1	420.00	1	1	420.00	
152	-	Opical Ial Paper	Aerated	pcx	pcx	1	1	1	210.00	16	5	16	1,140.00	18	18	18	720.00	11	1,800.00		
153	-	Highlighter	180gsm (30 sheets)	pcx	pcx	10	30	3,000.00	35	19	19	4,700.00	34	34	34	5,000.00	18	1,800.00			
154	-	Stamp Pad	(Aerated color)	pcx	pcx	10	30	3,000.00	35	19	19	4,700.00	34	34	34	5,000.00	18	1,800.00			
155	-	Stamp Pad Ink		pcx	pcx	1	1	1	1,000.00	5	5	1	1,000.00	1	1	1	1,000.00	4	1,800.00		
156	-	Rubber Stamp		pcx	pcx	1	1	1	1,000.00	7	24	1	4,200.00	34	9	45	22,500.00	7	1,800.00		
157	-	Staple Wire	No. 25, 24 (2000 staples)	box	pcx	17	12	4,200.00	15	21	17	50	3,400.00	17	17	52	3,410.00	20	1,800.00		
158	-	Staple	No. 11 (0.6 Length 6mm, Crown Size 0.4mm)	box	pcx	12	60	4,200.00	60	60	4,200.00	60	60	4,200.00	60	60	4,200.00	60	1,800.00		
159	-	Staple Cartridges	No. 70(R)	box	pcx	6	1	1	8,200.00	1	7	2	20,300.00	1	1	1	20,300.00	1	1,800.00		
160	-	Heavy Duty Staple wire	(XL2313)	box	pcx	12	5	23	4,200.00	23	18	2	34,000.00	22	5	20	34,000.00	3	1,800.00		
161	-	Staple wire remover		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
162	-	Gun Tacker Wire		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	
163	-	Gun Tacker Wire (Small)		pcx	pcx	1	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00		
164	-	Gum	130g	box	pcx	20	21	24	5,000.00	18	20	11	47	3,200.00	20	21	14	3,200.00	11	1,800.00	
165	-	Paper Clip	(Big), Plastic	box	pcx	45	26	20	4,000.00	93	40	19	80	3,670.00	42	26	23	80	4,000.00	24	1,800.00
166	-	Bindr C/I	1"	box	pcx	113	32	18	3,200.00	4,700.00	1	11	1	70	3,644.00	11	9	25	3,644.00	42	20.00
167	-	Bindr C/I	1/4" (32mm) width	box	pcx	82	20	20	3,700.00	25	19	17	93	3,670.00	22	19	16	60	3,700.00	24	1,800.00
168	-	Bindr C/I	2" (51mm) width	box	pcx	216	34	20	3,700.00	1	22	3	91	12,000.00	21	12	10	93	35,400.00	9	11,200.00
169	-	Pay envelope		box	pcx	1	1	1	5,000.00	1	1	1	5,000.00	1	1	1	5,000.00	1	5,000.00	2	5,000.00

No.	VMSPC	Item Description	Specification (List specific features or composition of the item such as dimensions, color, or features)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Grand Total for Year*			
					Jan	Feb	Mar	Q1	Q1 January	April	May	June	Q2	Q2 January	July	Aug	Sep	Q3	Q3 January	Oct	Nov	Dec	Q4	Q4 January		
OTHER ITEMS NOT AVAILABLE AT PTS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
172	-	Mailing Envelope	(A4)	box	2	2	2	8	2,250.00	1	5	1	7	2,625.00	1	1	2	4	1,250.00	1	1	1	5	3,750.00	22	375.00
173	-	Scotch tape	1/4"	roll	6	6	6	18	200.00	5	5	5	15	240.00	6	6	6	18	200.00	5	5	5	15	240.00	46	18.00
174	-	Scotch tape	1/2"	roll	18	24	1	36	1,216.00	6	18	6	24	1,620.00	12	9	6	32	1,024.00	13	9	12	36	1,216.00	134	38.00
175	-	Packing Tape	2"	roll	20	9	1	37	2,774.00	16	19	9	24	3,460.00	17	9	9	37	3,774.00	12	9	12	36	3,460.00	142	100.00
177	-	Folding Tape	1"	roll	2	1	1	15	600.00	4	4	4	12	400.00	1	1	1	15	600.00	4	4	4	12	400.00	54	40.00
178	-	Masking Tape	1/2"	roll	2	1	3	11	1,223.00	3	3	3	8	816.00	3	2	3	8	816.00	3	3	3	8	816.00	29	140.00
179	-	Masking Tape	2"	roll	10	1	4	96	494.00	1	18	0	21	437.00	16	1	4	21	399.00	1	4	16	21	399.00	31	14.00
180	-	Masking Tape	2 1/2"	roll	4	4	4	12	476.00	1	12	0	21	546.00	6	1	4	9	342.00	1	4	4	9	342.00	47	36.00
181	-	Double Sided Adhesive Tape	Heavy Duty 24	roll	20	1	9	28	1,792.00	1	18	0	21	1,770.00	16	1	4	23	1,472.00	1	9	18	23	1,472.00	111	64.00
182	-	Magic Tape	Heavy Duty 24	roll	1	1	3	3	900.00	2	2	10	10	600.00	2	2	10	10	600.00	3	3	3	10	600.00	10	30.00
183	-	Duct Tape	2"	roll	1	1	1	11	4,000.00	1	6	0	10	4,000.00	1	1	1	9	3,120.00	4	1	6	12	3,120.00	30	93.00
184	-	Rubber Tape	10 meters	roll	10	7	1	37	5,000.00	4	16	4	34	6,000.00	20	5	5	35	4,795.00	4	4	24	32	4,795.00	140	110.00
185	-	Post Note pad	1"	pad	2	1	4	6	600.00	1	1	0	16	600.00	16	1	1	6	400.00	2	2	4	6	400.00	18	30.00
186	-	Post Note pad	2" (16 x 16cm)	pad	4	2	2	11	770.00	6	2	2	19	780.00	7	2	2	11	770.00	7	2	1	16	780.00	42	70.00
187	-	Post Note pad	4" (10 x 16cm)	pad	11	2	1	15	1,170.00	6	4	2	14	1,070.00	7	3	2	14	850.00	7	1	10	16	850.00	30	70.00
188	-	Black Note Pad	6" (12" x 6cm)	pad	12	1	1	37	2,000.00	4	16	3	33	2,000.00	27	9	1	24	3,000.00	12	1	11	36	3,000.00	140	90.00
189	-	Black Gua		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
190	41121004	Stamp		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
191	41111912	Whitocard Eraser		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
192	-	Data File Box	(Double)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
193	-	Data File Box	(Single)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
194	-	File Box		pc	12	10	10	39	1,200.00	11	18	10	38	1,650.00	10	12	10	30	1,500.00	10	10	10	38	1,500.00	180	413.00
195	-	Rubber band	Flat #3 (400g/box)	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
196	-	Ruler	80cm symmetrical blade length	pc	2	1	1	18	3,000.00	1	3	0	7	3,180.00	2	4	2	10	3,000.00	1	1	1	7	3,180.00	34	404.00
197	-	Ruler	16cm symmetrical blade length	pc	1	2	1	18	2,412.00	28	28	1,000.00	9	6	1	10	2,412.00	2	1	29	21	3,000.00	94	114.00		
198	-	Plastic Ruler	12"	pc	1	1	1	12	900.00	4	7	11	4	425.00	1	4	1	12	900.00	4	2	11	30	307.00	45	75.00
199	-	Steel Ruler	60"	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
200	-	Steel Ruler	24"	pc	1	1	1	3	1,000.00	1	1	0	1	1,000.00	1	1	0	1	1,000.00	1	1	0	1	1,000.00	12	100.00
201	-	Batery	24" Standard	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
202	-	Batery	AA (Ordinary)	pc	360	30	30	144	21,000.00	12	18	12	144	21,000.00	10	10	10	120	18,000.00	12	10	10	120	18,000.00	145	130.00
203	-	Batery	AAA (Ordinary)	pc	80	20	10	120	18,000.00	10	20	10	120	18,000.00	8	10	10	120	15,000.00	10	10	10	120	15,000.00	143	130.00
204	-	Batery	(For electronic tree clock)	pc	2	1	1	1	5,707.00	1	1	1	1	5,707.00	1	1	1	1	5,707.00	1	1	1	1	5,707.00	6	1,000.00
205	-	CHOB Battery		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
206	-	Office Information Sign, Assorted Sizes		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
207	-	Drinking Water		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
208	-	T-SHIRT/ polo shirt		medium	9	1	1	17	750.00	4	6	4	18	1,040.00	5	1	1	15	750.00	4	4	4	12	804.00	64	103.00
209	-	Polo Shirt		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
210	-	T-Shirt with	Gatsby Print	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
211	-	Anti-Glare/anti-radiation Film	Logo (White)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
212	-	Mechanic Overalls		pc	10	1	1	35	5,750.00	10	1	1	15	11,750.00	17	3	1	15	11,750.00	10	1	1	10	11,750.00	12	1,240.00
213	-	Premium Matte Film CDH	100% (100 micron) 2" Core, 24" x 20m	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
214	-	Duster		pc	100	1	1	100	10,000.00	100	100	100	100	10,000.00	100	100	100	100	10,000.00	100	100	100	100	10,000.00	400	5,000.00
215	-	Duster	(big)	pc	4	1	1	4	2,000.00	1	5	1	5	1,900.00	5	4	1	1,000.00	2,000.00	1	1	1	1	1,000.00	43	110.00
216	-	Plastic Tissue		pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
217	-	Carbon paper	(long)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
218	-	Laminating Film	(100 per box pack)	box	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
219	-	Mechanical Pencil lead	(0.005" (0.70)	ream	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
220	-	Mechanical Pencil (0.50" (3.70))	pc	2	1	1	2	2,000.00	1	12	14	14	1,410.00	2	2	2	200.00	1	1	1	1	200.00	20	10.00		
221	-	Technical Pen	(0.1)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
222	-	Technical Pen	(0.2)	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
223	-	Technical Pen	(0.3)	pc	2	1	1	2	1,410.00	1	1	1	1	1,410.00	1	1	1	1	1,410.00	1	1	1	1	1,410.00	5	1,410.00
224	-	Technical Pen	(0.4)	pc	2	1	1	2	1,410.00	1	1	1	1	1,410.00	1	1	1	1	1,410.00	1	1	1	1	1,410.00	5	1,410.00
225	-	Technical Pen	(0.5)	pc	2	1	1	2	1,410.00	1	1	1	1	1,410.00	1	1	1	1	1,41							

No.	UNSPSC	Item Description	Specification (Type, specific features or composition of the item such as dimensions, color or function)	Unit of Measure	Monthly Quantity Requirement																Total Inventory for the year	Price	Total Revenue Per Category	
					Jan	Feb	Mar	Q1	01 January	February	March	April	May	June	Q2	01 July	August	September	October	November	December	Q4		
OTHER ITEMS NOT AVAILABLE AT PS-OBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																								
233	-	Upholstery Set (Leather)		set				0	0.00			0	0.00		0	0.00	0	0.00	0	0.00	0	0.00	2	17,000.00
234	-	Lanyard		set	1			1	24,000.00			0	0.00		0	0.00	0	0.00	0	0.00	1	20,000.00		
235	-	Index Tabs (Transparent)		box	50	10	10	10	14,040.00	20	30	50	7,000.00	20	10	40	6,240.00	30	10	60	12,040.00	140	276.00	
236	-	Index Tabs (Yellow)		box	50	10	10	10	18,020.00		30	30	4,600.00	20	10	20	3,120.00	10	20	40	6,240.00	140	376.00	
237	-	Index Tabs (Blue)		box	50	10	10	10	14,040.00		30	30	4,600.00	20	10	20	3,120.00	10	20	40	6,240.00	140	376.00	
238	-	Index Tabs (Orange)		box	50	10	10	10	18,020.00		30	30	4,600.00	20	10	20	3,120.00	10	20	40	6,240.00	140	376.00	
239	-	Index Tabs (Red)		box	50	10	10	10	18,020.00		30	30	4,600.00	20	10	20	3,120.00	10	20	40	6,240.00	140	376.00	
240	-	Index Tabs (Green)		box	50	10	10	10	14,040.00		30	30	4,600.00	20	10	20	3,120.00	10	20	40	6,240.00	140	376.00	
241	-	Board Marker Ink		box			1	2	100.00		2	2	100.00		2	2	100.00		2	2	100.00	10	50.00	
242	-	Refill Sign Pen Ink Refill		box			2	2	10.00		2	2	10.00		2	2	10.00		2	2	10.00	10	5.00	
243	-	CD Storage for Archive		pc	10		10	10	1,000.00		20	20	6,000.00	10	10	3,000.00	10	10	3,000.00	10	3,000.00			
244	-	Storage Box with Lid (Size: Legal, Color: Blue)		pc	100		100	100	1,000,000.00		100	100	1,000,000.00		100	100	1,000,000.00		100	100	1,000,000.00	100	1,000,000.00	
245	-	Plastic Storage Box 100 Liters		pc	100	2	10	10	700,000.00	2	10	700,000.00		1	9	30,000.00	2	1	9	30,000.00	100	1,000.00		
246	-	Cork Board		pc	1	2	4	4	5,200.00		0	0	0.00		0	0	0.00		0	0	0.00	4	1,300.00	
247	-	Plastic Cover		pc	1		5	5	104.00		0	3	104.00		0	3	104.00		0	3	104.00	1	104.00	
248	-	Key Tag (10 per pack)		pack	20		10	10	820.00		10	10	820.00		10	10	820.00		10	10	820.00	10	820.00	
249	-	Other Supplies		bag			1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	10	1,000.00	
250	451110000	Audio and visual presentation and communication equipment		unit																				
251	-	Soundbar		unit	1		1	1	35,000.00		1	1	35,000.00		0	0	0.00		0	0	0.00	12	2,916.67	
252	-	Wireless headset w/ microphone		unit	1	3	7	7	97,940.00	3	7	12	129,900.00	4	7	7	97,940.00	6	4	81,940.00	29	3,198.00		
253	-	Dual Wireless Microphone	(Black)	unit	2		2	2	20,000.00		1	1	15,400.00		0	0	0.00		0	0	0.00	1	1,540.00	
254	-	Streaming Webcam w/ built-in adjustable ring light		pc	1	2	7	7	55,930.00	3	7	10	19,000.00	4	1	7	55,930.00	4	1	1	7	19,000.00		
255	-	LED Active PA Speaker System		pc	2		2	2	44,000.00	0	0	0	10,000.00		0	0	0	0	0	0	0	0	0	
256	-	Smart TV 42"		unit			0	0	0.00		1	1	10,000.00		0	0	0.00		0	0	0.00	2	5,000.00	
257	-	Smart TV 55"		unit			0	0	0.00		0	0	0.00		0	0	0.00		0	0	0.00	1	5,000.00	
258	-	Projector w/ screen & tripod		unit			0	0	0.00		1	1	10,000.00		0	0	0.00		0	0	0.00	0	5,000.00	
259	470000000	Cleaning Equipment and Supplies		unit																				
260	-	Soft Sashm		pc	1	4	1	9	3,000.00	1	4	2	0	3,000.00	1	4	1	9	3,000.00	0	400.00			
261	-	Hard Sashm		pc	1	5	1	8	190.00	1	5	1	7	34,000.00	2	4	2	0	372.00	6	7	14,736.00		
262	-	Dustpan set (Broom combination)		pc	1	2	1	5	4,000.00	1	2	1	4	4,000.00	1	2	1	5	4,000.00	1	1	4,000.00		
263	-	Dustpan	(Ordinary)	pc	2	4	1	7	380.00	2	4	1	7	380.00	2	2	1	2	380.00	2	1	144.00		
264	-	Dustpan (Steel)		pc	1	2	3	9	1,000.00	1	2	1	4	1,000.00	2	1	2	5	1,000.00	1	1	300.00		
265	-	Econ Mop w/ bucket		pc	1		4	7	11,180.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	930.00		
266	-	Econ Mop Refill		pc	1		4	9	1,200.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	300.00		
267	-	Vacuum Cleaner		unit	1	4	1	9	125,000.00	1	2	1	4	100,000.00	2	1	3	0.00	1,000,000.00	10	20,000.00			
268	-	Toilet Bowl Brush w/ holder		pc	1	2	1	9	3,000.00	1	2	1	4	3,000.00	0	1	2	1	4,000.00	10	600.00			
269	-	Toilet Brush		pc	1		2	2	580.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	280.00		
270	-	Floor Brush/Tile Brush w/ Squeegee		pc	1	2	1	9	1,000.00	1	2	1	4	1,000.00	0	1	2	5	1,000.00	1	400.00			
271	-	Floor Mat (Toilet/Huber)		pc	1	2	3	9	1,700.00	1	2	1	4	1,700.00	0	1	2	5	1,700.00	1	350.00			
272	-	Glass Cleaner		bottle	1	2	1	9	1,010.00	1	2	1	4	1,010.00	1	2	1	4	1,010.00	1	250.00			
273	-	Glass/ Window Wiper (Brush and Squeegee)		pc	1	2	1	9	1,000.00	1	2	1	4	2,000.00	2	1	2	5	2,000.00	1	500.00			
274	-	Wipe Cloth		pc	1	2	1	5	275.00	1	2	1	4	275.00	2	1	2	5	275.00	1	75.00			
275	-	Pail	(10L)	pc	1	2	1	9	1,200.00	1	2	1	4	1,200.00	2	1	2	5	1,200.00	1	300.00			
276	-	Dipper	(Medium)	pc	1	2	1	9	980.00	1	2	1	4	400.00	2	1	2	5	980.00	1	100.00			
277	-	Water Container (Heavy Duty)	(30L)	pc	1		1	1	980.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	490.00	
278	-	Water Hose (Heavy Duty)		pc	1		1	1	980.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7,000.00	
279	-	Lighting and fixtures and accessories		unit																				
280	-	Fluorescent Tube 36 watts, LED		pc	1	3	3	9	1,000.00	2	3	2	6	1,000.00	3	3	1	9	1,000.00	30	200.00			
281	-	Fluorescent Tube 18 watts, LED		pc	1	3	3	9	1,230.00	2	3	2	6	1,230.00	3	3	1	9	1,230.00	30	178.00			
282	-	Bulb 25 watts, LED		pc	1	1	3	9	9,000.00	2	2	1	6	1,000.00	3	3	1	9	1,000.00	30	900.00			
283	-	Bulb 19 watts, LED		pc	1	1	3	9	7,000.00	2	2	1	6	1,000.00	3	3	1	9	1,000.00	30	800.00			
284	-	Bulb LED Type 18 Watts, 230 Volts		pc	1				0.00	25		25	4,000.00		0	0.00	25	4,000.00	30	175.00				
285	-	Bulb 15 watts, LED		pc	1	1	3	9	2,475.00	12	2	2	16	4,000.00	17	2	1	19	12,225.00	2	1,225.00			
286	-	LED Type 18 watts		pc	1	20	20	20	7,040.00	20	20	7,040.00		34	32	10,740.00	30	380.00	10	380.00				
287	-	Fluorescent	LED Type Tube 18watts	pc	1	10	10	10	3,000.00	14	10	3,000.00		12	10	3,000.00	15	10	3,000.00	10	310.00			
288	-	Fluorescent Tube	36 watts, LED	pc	1		2	2	275.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	105.00	
289	-	Fluorescent Tube	20 watts, LED	pc	1		4	4	300.00	0	4	4	300.00	0	4	4	300.00	0	4	300.00	12	10.00		
290	-	Projector Sub		pc	1		2	2	12,000.00	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	
291	-	Smart Office Desk Lamp	15watt LED																					

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimension, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity For the year	Price	Total Revenue Year-to-Date					
					Jan	Feb	Mar	Q1	Q1 order	April	May	June	Q2	Q2 order	July	Aug	Sept	Q3	Q3 order	Oct	Nov	Dec	Q4	Q4 order
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes Please indicate price of items)</b>																								
291	-	Barter		pc.	1	2	3	21.00		1	2	3	27.00		1	2	3	27.00	1	1	2	25.00	11	124.00
299	-	Socket		pc.	8	1	1	3	280.00		0	0	0	0.00	1	1	1	0	0.00	0	0	0	0	94.50
296	-	Electrical Parts & Accessories		unit	3		1	5,000.00		1	1	1	5,000.00		1	1	1	5,000.00	1	1	1	5,000.00	4	5,000.00
297	-	Electric Tape		unit	6		1	11.00		1	1	1	11.00		1	1	1	11.00	2	2	2	22.00	5	31.00
298	-	Electric Rubber Supt		unit	2		2	1,000.00		2	2	2	1,000.00		2	2	2	1,000.00	2	2	2	1,000.00	8	948.00
299	-	Electric Tool Pouch		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	0	0	0	0.00	2	20.00
300	-	Wire Stripper/Knife		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	0	0	0	0.00	2	101.00
301	-	Electrical Test Kit (Heavy Duty)		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	0	0	0	0.00	2	31.00
302	-	Switch box		pc.	1		1	0.00		0	0	0	0.00		0	0	0	0.00	1	1	1	0.00	2	30.00
303	-	Door Bell Switch		pc.	1		1	190.00		0	0	0	0.00		0	0	0	0.00	1	1	1	180.00	8	190.00
304	-	Power (Watt)		pc.	1		1	0.00		0	0	0	0.00		0	0	0	0.00	1	1	1	0.00	2	0.00
305	-	Alarm Bell (Small)		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	0	0	0	0.00	2	11.00
306	-	Rubber Hug (Hanger)		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	0	0	0	0.00	2	10.00
307	-	Mounting (5MM x 12MM)		pc.				0	0.00	1	1	1	0.00		0	0	0	0.00	1	1	1	0.00	2	10.00
308	-	Expansion Wire	(IS Rating)	mt.	2		2	200.00		1	1	1	200.00		1	1	1	200.00	1	1	1	200.00	4	200.00
309	-	Expansion Wire		mt.	1		1	1,000.00		1	1	1	1,000.00		1	1	1	1,000.00	1	1	1	1,000.00	4	1,000.00
310	-	Heavy Duty Rigid Extension Cable (Wires)	100 meter(s)	unit	2		2	4,000.00		2	2	2	4,000.00		2	2	2	4,000.00	0	0	0	4,000.00	4	9,000.00
311	3012-1075	Voltage Monitor		unit				1,000.00		1	1	1	1,000.00		1	1	1	1,000.00	0	0	0	1,000.00	6	4,000.00
312	-	Public Conference Outfit		unit	3		2	1,000.00		1	1	1	1,000.00		1	1	1	1,000.00	10	10	10	2,000.00	90	316.00
313	-	3 Gang 1 Way Switch 16 250 Volts		pc.	10		10	1,000.00		20	20	20	1,000.00		20	20	20	1,000.00	10	10	10	1,000.00	30	31.00
314	-	Digital Clamp Ammeter Multi Tester 100Amp AC/DC, 1000amps, with Continuity		pc.	1		1	200.00		1	1	1	200.00		1	1	1	200.00	3	3	3	200.00	10	200.00
315	-	15mm² THHN Cu Wire Stranded		box	1		1	25.757.00		5	5	5	25.757.00		5	5	5	25.757.00	20	20	20	25.757.00	80	515.00
316	-	Heavy Duty Plug		pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	10	10	10	0.00	15	50.00
317	-	Solderless Connector	Size 22AWG	pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	10	10	10	0.00	10	1,100.00
318	-	Solderless Connector	Size 28AWG	pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	10	10	10	0.00	10	1,000.00
319	-	Solderless Connector	Size 30AWG	pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	10	10	10	0.00	10	1,000.00
320	-	Solderless Connector	Size 100MΩ	pc.				0	0.00	1	1	1	0.00		1	1	1	0.00	10	10	10	0.00	10	1,000.00
321	-	Circuit Breaker Bolt-on Type	125AT, 2 Pole	pc.				0	0.00	4	4	4	1,000.00		4	4	4	1,000.00	1	1	1	1,000.00	10	2,000.00
322	-	Circuit Breaker Bolt-on Type	250AT, 2 Pole	pc.				0	0.00	4	4	4	1,000.00		4	4	4	1,000.00	1	1	1	1,000.00	10	2,000.00
323	-	Circuit Breaker Bolt-on Type	50AT, 2 Pole	pc.				0	0.00	4	4	4	1,000.00		4	4	4	1,000.00	1	1	1	1,000.00	10	2,000.00
324	-	Circuit Breaker Bolt-on Type	25AT, 2 Pole	pc.				0	0.00	4	4	4	1,000.00		4	4	4	1,000.00	1	1	1	1,000.00	10	2,000.00
325	-	Circuit Breaker Bolt-on Type	25AT, 3 Pole	pc.				0	0.00	4	4	4	1,000.00		4	4	4	1,000.00	1	1	1	1,000.00	10	2,000.00
326	-	Enclosed Circuit Breaker		pc.	20		20	18.49		20	20	20	18.49		20	20	20	18.49	20	20	20	18.49	40	93.00
327	-	Enclosed Circuit Breaker	150AT, 25, Bolt-On Type Nema 3R	pc.	1		1	1,722.00		2	2	2	1,722.00		2	2	2	1,722.00	2	2	2	1,722.00	7	8,774.00
328	-	Grounded Box	16Inch dia, 2 meters	pc.				0	0.00	2	2	2	5,000.00		2	2	2	5,000.00	2	2	2	5,000.00	10	120.00
329	-	Grounded Box Clamp		pc.				0	0.00	2	2	2	5,000.00		2	2	2	5,000.00	2	2	2	5,000.00	10	120.00
330	-	AVR	10VA, Single Phase 160 - 250 Volts v Range of Short Circuit, low voltage and over heating protection	pc.	1		1	2,000.00		5	5	5	2,000.00		5	5	5	2,000.00	1	1	1	2,000.00	10	200.00
331	-	AVR	50VA, Single Phase 160 - 250 Volts v Range of Short Circuit, low voltage and over heating protection	pc.	1		1	2,000.00		5	5	5	2,000.00		5	5	5	2,000.00	1	1	1	2,000.00	10	200.00
332	-	AVR	100VA, Single Phase 160 - 250 Volts v Range of Short Circuit, low voltage and over heating protection	pc.	1		1	2,000.00		5	5	5	2,000.00		5	5	5	2,000.00	1	1	1	2,000.00	10	200.00
333	-	AVR	200VA, Single Phase 160 - 250 Volts v Range of Short Circuit, low voltage and over heating protection	pc.	1		1	2,000.00		5	5	5	2,000.00		5	5	5	2,000.00	1	1	1	2,000.00	10	200.00
334	-	Transmission Line Hot Stick Hook Stick Rated	20,000 Volts	unit				0	0.00	3	3	3	20,000.00		3	3	3	20,000.00	1	1	1	20,000.00	10	300.00
335	-	Electrical Hand Gloves Rated	20,000 Volts	unit				0	0.00	1	1	1	20,000.00		0	0	0	20,000.00	1	1	1	20,000.00	10	300.00
336	-	Clamps Ammeter Multi Tester	Range: 1000 Amps, 1000 Volts AC	unit				0	0.00	1	1	1	1,000.00		0	0	0	1,000.00	1	1	1	1,000.00	10	1,000.00
337	-	Lightning/ Surge Arrestor for 10KVAC 3 Phase	250 Volts Transformer Class 1, 1x10KA, Up 10KV, Use 6.4KV	unit				0	0.00	1	1	1	30,000.00		0	0	0	30,000.00	1	1	1	30,000.00	10	5,750.00
338	-	Transformer Line Protection	Rated 1200V, 50 Hz/ 60 Hz, 20 Amps	unit				0	0.00	1	1	1	0.00		0	0	0	0.00	1	1	1	0.00	10	175.00
339	-	Digital Clamp Ammeter Multi Tester	1000Amp Volts, 100amps, with Continuity	unit				0	0.00	1	1	1	0.00		0	0	0	0.00	2	2	2	0.00	4	20,000.00
340	-	Infrared Thermal Scanner	0 deg. C to 1000 deg. C	unit				0	0.00	3	3	3	1,000.00		0	0	0	1,000.00	1	1	1	1,000.00	2	10,000.00
341	-	Insulation Tester / Megger Tester		unit				0	0.00	1	1	1	0.00		0	0	0	0.00	1	1	1	0.00	2	1,000.00
342	-	Transmitter Line Fuses (Hot Stick / Hook Stick)	Rated 25,000 Volts	unit				0	0.00	1	1	1	1,000.00		0	0	0	1,000.00	1	1	1	1,000.00	10	1,000.00
343	-	Electrical Hand Gloves Rated	20,000 Volts	unit				0	0.00	2	2	2	10,000.00		0	0	0	10,000.00	2	2	2	0.00	4	1,000.00
344	-	Enclosed Circuit Breaker	150 AT, 3P, Bolt-On Type HD4-3R (breaker with Box Cover)	unit				0	0.00	1	1	1	1,000.00		0	0	0	1,000.00	1	1	1	1,000.00	10	1,000.00
345	-	Computer Supplies		unit															12,714.00	5	12,714.00			
346	-	JPS		unit	1	1	1	0	0.00	224,750.00	2	2	224,750.00	0	0	0	0	0.00	5	12,714.00	5	12,714.00		
347	-	Desktop Monitor		unit	1	1	1	2	21,337.00	2	2	20,750.00	0	0	0	0	0.00	1	1	1	21,337.00	20	12,714.00	
348	-	Desktop Monitor		unit	1																			

No.	UN/SPSC	Item Description	Specification (Briefly describe or composition of the item such as dimensions, color, or structure)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	PO#	Delivery Date Requested
					Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PDSB BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
305	-	Hard Drive	-	unit	2	1	0	27,200.00	2	12	25,200.00	5	3	8	108,200.00	5	2	7	161,700.00	19	17,400.00		
306	570701003	Power Supply	-	unit	1	1	0	6,990.00	1	1	6,090.00	1	1	1	6,090.00	1	1	1	8,090.00	4	6,250.00		
307	-	RAM 16GB	-	unit	1	1	0	4,990.00	1	1	4,090.00	1	1	1	4,090.00	1	1	1	4,090.00	4	4,090.00		
308	-	HDD/SSD 1TB	-	unit	1	1	0	4,990.00	1	1	4,090.00	1	1	1	4,090.00	1	1	1	4,090.00	4	4,090.00		
309	-	AIR-INV	3000W, 1600Watts	unit	2	1	0	25,750.00	2	1	25,750.00	1	1	1	35,750.00	1	1	1	35,750.00	2	9,250.00		
310	-	External Drive, (Solid State Drive)	1TB	unit	10	10	0	124,000.00	10	10	124,000.00	10	10	10	144,000.00	10	10	10	144,000.00	10	13,400.00		
311	-	Serial Advance Technology Attachment (SATA) Solid-State Drive (SSD)	1TB	unit	8	1	0	42,200.00	2	1	41,600.00	1	1	1	41,600.00	1	1	1	41,600.00	1	4,090.00		
312	-	Hard Disk Drive	-	unit	0	0	0	0.00	2	1	0	0	0	0	0.00	1	1	0	0	0	4	0.00	
313	-	GPU Fan	-	unit	1	1	0	2,100.00	1	1	2,100.00	1	1	1	2,100.00	1	1	1	2,100.00	4	3,100.00		
314	-	Computer Anti-Reflection Screen Protector	-	unit	5	5	0	25,200.00	5	5	25,200.00	5	5	5	35,200.00	5	5	5	35,200.00	80	7,400.00		
315	-	Laptop Bag	-	pcu	4	4	0	26,400.00	4	4	26,400.00	4	4	0	36,400.00	4	4	0	36,400.00	0	8,000.00		
316	-	RAM Card	(2GB)	pcu	0	0	0	176,200.00	0	0	176,200.00	0	0	0	176,200.00	0	0	0	176,200.00	24	27,600.00		
317	-	Memory Card	(2GB)	pcu	2	2	0	4,090.00	2	2	4,090.00	2	2	0	4,090.00	2	2	0	4,090.00	10	3,000.00		
318	-	Memory Card	(8GB)	pcu	1	1	0	8,090.00	1	1	8,090.00	1	1	1	8,090.00	1	1	1	8,090.00	12	3,000.00		
319	-	Card Reader	-	pcu	1	1	0	744.00	1	1	744.00	1	1	1	744.00	1	1	1	744.00	4	744.00		
320	-	PowerBank	(20000 mAh)	pcu	3	3	0	14,398.00	3	3	14,398.00	3	3	1	14,398.00	3	3	1	14,398.00	10	3,440.00		
321	-	USB Extension	(10 ft.)	cable	0	0	0	176.00	0	0	176.00	0	0	0	176.00	0	0	0	176.00	0	0.00		
322	-	USB HUB 4 Port	-	cable	0	0	0	8,090.00	0	0	8,090.00	0	0	0	8,090.00	0	0	0	8,090.00	30	3,000.00		
323	-	Port USB Hub (Carton Type)	-	cable	0	0	0	9,090.00	0	0	9,090.00	0	0	0	9,090.00	0	0	0	9,090.00	30	3,000.00		
324	-	HDMI to VGA Adapter	-	cable	0	0	0	1,100.00	0	0	1,100.00	0	0	0	1,100.00	0	0	0	1,100.00	10	200.00		
325	-	HDMI Cord	-	cable	0	0	0	0.00	2	3	1,194.00	0	0	0	0.00	3	3	1,194.00	6	412.00			
326	-	Video Cards	-	cable	1	1	0	3,070.00	1	1	3,070.00	1	1	1	3,070.00	1	1	1	3,070.00	0	0.00		
327	-	Wireless Video Card/CPU	-	cable	2	2	0	196,100.00	2	2	196,100.00	2	2	0	196,100.00	2	2	0	196,100.00	24	15,000.00		
328	-	Workstation Video Card	900-250-01	cable	20	20	0	247,800.00	20	20	247,800.00	20	20	0	247,800.00	20	20	0	247,800.00	20	20,000.00		
329	-	Triple Monitor Mount w/ USB and Aux Port	-	cable	21	21	0	277,095.00	21	21	277,095.00	21	21	0	277,095.00	21	21	0	277,095.00	21	20,000.00		
330	-	22.8 inch narrow bezel bezel less Monitor	-	cable	24	24	0	916,095.00	24	24	916,095.00	24	24	0	916,095.00	24	24	0	916,095.00	48	15,000.00		
331	-	Stand for 24" LCD Technical Printer Inkjet Printer	-	cable	0	0	0	9,090.00	0	0	9,090.00	0	0	0	9,090.00	0	0	0	9,090.00	10	3,000.00		
332	-	Roll Change Bell (PZ-770 Photo Printing Machine)	-	cable	1	1	0	1,200.00	1	1	1,200.00	1	1	0	1,200.00	1	1	0	1,200.00	4	300.00		
333	-	Power Supply Unit for Desktop PC	PC-1000	cable	0	0	0	0.00	2	2	1,000.00	0	0	0	0.00	2	2	0	0.00	2	1,000.00		
334	-	Power Supply Unit for Desktop PC	880	cable	28	28	0	120,200.00	28	28	120,200.00	28	28	0	120,200.00	28	28	0	120,200.00	48	20,000.00		
335	-	Power Supply Unit for Desktop PC	1000	cable	26	26	0	130,000.00	26	26	130,000.00	26	26	0	130,000.00	26	26	0	130,000.00	48	20,000.00		
336	-	Keyboard	-	cable	20	20	0	277,040.00	20	20	277,040.00	20	20	0	277,040.00	20	20	0	277,040.00	48	20,000.00		
337	-	Nano WiFi & Wireless USB Adapter	-	cable	1	1	0	1,100.00	1	1	1,100.00	1	1	0	1,100.00	1	1	0	1,100.00	1	0.00		
338	-	Cable Ties	(0.9x300-mm)	cable	10	1	0	0.00	10	10	0.00	10	10	0	0.00	10	10	0	0.00	10	10.00		
339	-	Cable Ties	(0.9x300-mm)	cable	10	1	0	0.00	10	10	0.00	10	10	0	0.00	10	10	0	0.00	10	10.00		
340	-	HP PageWide C Colorjet Pro MFP-4544	-	cable	10	10	0	9,090.00	10	10	9,090.00	10	10	0	9,090.00	10	10	0	9,090.00	10	3,000.00		
341	-	HP PageWide XL Drawer	-	cable	0	0	0	0.00	2	1	1,100.00	0	0	0	0.00	2	1	0	0.00	1	550.00		
342	-	Corona Wiper Kit	-	cable	1	1	0	1,700.00	1	1	1,700.00	1	1	0	1,700.00	1	1	0	1,700.00	0	400.00		
343	-	Film Hanging Clamps	24" Blueprint	cable	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	20	1,000.00		
344	-	Film Hanging Trolley	24" Blueprint	cable	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	500.00		
345	-	UPS AWE, Universal Boxes	1000VA 360W ECO	cable	5	5	0	104,815.00	5	5	104,815.00	5	5	0	104,815.00	5	5	0	104,815.00	10	20,000.00		
346	-	UPS AWE, Universal Boxes	2000VA 120W ECO	cable	10	10	0	210,314.00	10	10	210,314.00	10	10	0	210,314.00	10	10	0	210,314.00	10	20,000.00		
347	-	UPS, Universal Sockets	900W	cable	10	10	0	110,600.00	10	10	110,600.00	10	10	0	110,600.00	10	10	0	110,600.00	10	10,000.00		
348	-	Common IT Equipment	-	cable	2	2	0	240,000.00	2	2	240,000.00	2	2	0	240,000.00	2	2	0	240,000.00	20	12,000.00		
349	-	Desktop Computer (Admin & Application Use)	-	cable	2	2	0	340,000.00	2	2	340,000.00	2	2	0	340,000.00	2	2	0	340,000.00	10	17,000.00		
350	-	Desktop Computer (For Designer)	-	cable	2	2	0	340,000.00	2	2	340,000.00	2	2	0	340,000.00	2	2	0	340,000.00	10	17,000.00		
351	-	Desktop Computer with programs for Design	-	cable	12	12	0	2,140,000.00	12	12	2,140,000.00	12	12	0	2,140,000.00	12	12	0	2,140,000.00	12	180,000.00		
352	-	Digitizer Drawing Tablet	-	cable	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00		
353	-	Interactive Touch Screen with OPS	-	cable	0	0	0	0.00	1	1	0.00	1	1	0	0.00	1	1	0	0.00	1	0.00		
354	-	Network Printer (Scanned) w/ Scanner	A4 Iron Paper	cable	2	2	0	111,045.00	2	2	111,045.00	2	2	0	111,045.00	2	2	0	111,045.00	2	10,500.00		
355	-	Network Printer (Colored) w/ Scanner	A3 Iron Paper	cable	4	3	0	410,830.00	3	3	410,830.00	2	1	0	410,830.00	2	1	0	410,830.00	2	20,000.00		
356	-	Technical Printer Continuous Ink Supply System (CIS)/Plotter	24" x 24"	cable	2	2	0	410,290.00	2	2	410,290.00	2	2	0	410,290.00	2	2	0	410,290.00	2	20,000.00		
357	-	Technical Printer Plotter	24" x 24"	cable	2	2	0	410,290.00	2	2	410,290.00	2	2	0	410,290.00	2	2	0	410,290.00	2	20,000.00		
358	-	Multifunction Technical Printer/Plotter	24" x 24"	cable	1	1	0	300,000.00	1	1	300,000.00	1	1	0	300,000.00	1	1</						

No.	UNSPSC	Item Description	Specification (List specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount Year-to-Date			
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
416	-	Document Scanner	(A3)	unit	3	3	3	160,487.00		0	0.00			0	0.00			0	0.00	3	250,215.00					
417	-	Document Scanner	(A4)	unit	1	1	1	26,995.00	1	1	26,995.00		0	0.00		0	0.00	2	53,990.00							
418	-	Document Scanner	(Wide Format, 44")	unit	1	1	1	951,845.00		0	0.00			0	0.00			0	0.00	1	951,845.00					
419	-	Document Scanner	(Wide Format, 42")	unit	1	1	1	1,294,691.00		0	0.00			0	0.00			0	0.00	1	1,294,691.00					
420	-	Laptop Computer (Application Used)		unit	6	2	8	1,102,584.00	2	1	0	413,245.00	7	2	1	6	237,670.00	3	2	4	951,763.00	25	1,971,945.00			
421	-	Laptop Computer (For Designer)		unit	1	1	2	291,995.00	2	2	291,995.00	7	1	5	395,455.00	2	2	4	785,733.00	14	1,971,945.00					
422	-	Wireless Router		unit	1	1	1	8,448.00		0	0.00		1	1	1	1	1	1	1	0.00	2	16,896.00				
423	-	External Router		unit	0	0	0	0.00	1	1	0	6,072.00		1	1	1	1	1	1	1	0.00	0	12,144.00			
424	-	Router		unit	1	1	1	14,760.00	1	1	1	5,380.00		1	1	1	1	1	1	1	1	0.00	1	3,903.00		
425	-	USB Hub 3.0 (4 ports)		unit	10	1	10	1,456.00	15	15	1,456.00	1	1	1	980.00		0	0.00	10	1,960.00						
426	-	Network/ Data Switch		unit	1	1	1	2,768.00		0	0.00		0	0.00	1	1	1	1	1	1	1	1	7,965.00			
427	-	Switch Hub		unit	1	1	1	8,008.00		0	0.00		1	1	1	8,008.00		0	0.00	1	1	1	1	16,016.00		
428	-	Data Cable/UTP Cable (900 m - 1 roll)		unit	1	1	1	1,268.00		0	0.00		1	1	1	2,536.00		0	0.00	2	3,763.00					
429	-	UTP Cable		unit	1	1	1	8,408.00		0	0.00		1	1	1	8,408.00		0	0.00	2	16,816.00					
430	-	Network Cable Tester		unit	1	1	1	2,228.00		0	0.00		1	1	1	2,228.00		0	0.00	2	4,456.00					
431	-	Network Cable		unit	1	1	1	22.48		0	0.00		1	1	1	22.48		0	0.00	2	44.96					
432	-	RJ-45 Connector		pc	20	20	400.00	10	10	200.00		1	15	1,060.00	1	1	1	20	400.00	105	20.80					
433	-	Unica Onda O2 New (Laser Meter 300m)		unit		0	0.00	0	0.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1,960.00			
434	-	Fuse Multi Tester		unit		0	0.00	0	0.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,960.00		
435	-	Hot Air Gun		unit		0	0.00	0	0.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,960.00		
436	-	Crimper/Crimping Tool		unit		0	0.00	0	0.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,960.00		
437	-	Signal Booster		unit		0	0.00	0	0.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,960.00		
438	-	Smartphone (For Packaging), GPS-Capable		unit	8	2	10	517,496.00	1	2	1,154,992.00		2	2	1,154,992.00	1	2	1	2	1,154,992.00	14	37,145.00				
439	-	Consumables																								
440	-	Printer Ink, HP Laserjet 35x		pc	1	1	2	5,000.00		0	0.00	2	2	1,000.00		0	0.00	4	1,000.00							
441	-	Printer Ink, Cartridge 305 (201)		pc	2	10	14	54,082.00	13	13	11,119.00	2	12	14	11,400.00		12	13	9,178.00	93	4,715.00					
442	-	Printer Ink, L-202/L-210/L-220 Black (7641)		pc	10	10	9	1,174.00	4	11	23	1,174,200.00	40	4	37	11,195.00	1	3	4	87	50,181.00	173	7,495.00			
443	-	Printer Ink, L-202/L-210/L-220 4-color / set Black (7641), Cyan (7642), Magenta (7643) & Yellow (7644)		pc	4	4	121	324,713.00	7	122	4	131	325,446.00	40	6	1	164	14,218.00	2	7	53	1,968.00	301	34,745.00		
444	-	Printer Ink, L1851/L1855 Black (7724)		pc	10	1	5	45	45,335.00	4	14	4	42	46,416.00	30	6	1	45	15,351.00	4	4	31	4,416.00	174	1,963.00	
445	-	Printer Ink, L1851/L1855 4-color / set Black (7724), Cyan (7741), Magenta (7742) & Yellow (7743)		pc	10	7	7	36	1,161,780.00	6	11	6	31	1,171,920.00	32	7	7	36	1,181,780.00	6	6	12	9,175.00	134	3,895.00	
446	-	Printer Ink, Brother TN-240/TN-242/TN-245/TN-248/TN-249/TN-250/TN-251/TN-252/TN-253/TN-254/TN-255/TN-256/TN-257/TN-258/TN-259/TN-260/TN-261/TN-262/TN-263/TN-264/TN-265/TN-266/TN-267/TN-268/TN-269/TN-270/TN-271/TN-272/TN-273/TN-274/TN-275/TN-276/TN-277/TN-278/TN-279/TN-280/TN-281/TN-282/TN-283/TN-284/TN-285/TN-286/TN-287/TN-288/TN-289/TN-290/TN-291/TN-292/TN-293/TN-294/TN-295/TN-296/TN-297/TN-298/TN-299/TN-299/TN-300/TN-301/TN-302/TN-303/TN-304/TN-305/TN-306/TN-307/TN-308/TN-309/TN-310/TN-311/TN-312/TN-313/TN-314/TN-315/TN-316/TN-317/TN-318/TN-319/TN-320/TN-321/TN-322/TN-323/TN-324/TN-325/TN-326/TN-327/TN-328/TN-329/TN-330/TN-331/TN-332/TN-333/TN-334/TN-335/TN-336/TN-337/TN-338/TN-339/TN-340/TN-341/TN-342/TN-343/TN-344/TN-345/TN-346/TN-347/TN-348/TN-349/TN-350/TN-351/TN-352/TN-353/TN-354/TN-355/TN-356/TN-357/TN-358/TN-359/TN-360/TN-361/TN-362/TN-363/TN-364/TN-365/TN-366/TN-367/TN-368/TN-369/TN-370/TN-371/TN-372/TN-373/TN-374/TN-375/TN-376/TN-377/TN-378/TN-379/TN-380/TN-381/TN-382/TN-383/TN-384/TN-385/TN-386/TN-387/TN-388/TN-389/TN-390/TN-391/TN-392/TN-393/TN-394/TN-395/TN-396/TN-397/TN-398/TN-399/TN-399/TN-400/TN-401/TN-402/TN-403/TN-404/TN-405/TN-406/TN-407/TN-408/TN-409/TN-409/TN-410/TN-411/TN-412/TN-413/TN-414/TN-415/TN-416/TN-417/TN-418/TN-419/TN-419/TN-420/TN-421/TN-422/TN-423/TN-424/TN-425/TN-426/TN-427/TN-428/TN-429/TN-429/TN-430/TN-431/TN-432/TN-433/TN-434/TN-435/TN-436/TN-437/TN-438/TN-439/TN-439/TN-440/TN-441/TN-442/TN-443/TN-444/TN-445/TN-445/TN-446/TN-447/TN-448/TN-449/TN-449/TN-450/TN-451/TN-452/TN-453/TN-454/TN-455/TN-456/TN-457/TN-458/TN-459/TN-459/TN-460/TN-461/TN-462/TN-463/TN-464/TN-465/TN-466/TN-467/TN-468/TN-469/TN-469/TN-470/TN-471/TN-472/TN-473/TN-474/TN-475/TN-476/TN-477/TN-478/TN-479/TN-479/TN-480/TN-481/TN-482/TN-483/TN-484/TN-485/TN-485/TN-486/TN-487/TN-488/TN-489/TN-489/TN-490/TN-491/TN-492/TN-493/TN-493/TN-494/TN-495/TN-495/TN-496/TN-497/TN-497/TN-498/TN-498/TN-499/TN-499/TN-500/TN-500/TN-501/TN-501/TN-502/TN-502/TN-503/TN-503/TN-504/TN-504/TN-505/TN-505/TN-506/TN-506/TN-507/TN-507/TN-508/TN-508/TN-509/TN-509/TN-510/TN-510/TN-511/TN-511/TN-512/TN-512/TN-513/TN-513/TN-514/TN-514/TN-515/TN-515/TN-516/TN-516/TN-517/TN-517/TN-518/TN-518/TN-519/TN-519/TN-520/TN-520/TN-521/TN-521/TN-522/TN-522/TN-523/TN-523/TN-524/TN-524/TN-525/TN-525/TN-526/TN-526/TN-527/TN-527/TN-528/TN-528/TN-529/TN-529/TN-530/TN-530/TN-531/TN-531/TN-532/TN-532/TN-533/TN-533/TN-534/TN-534/TN-535/TN-535/TN-536/TN-536/TN-537/TN-537/TN-538/TN-538/TN-539/TN-539/TN-540/TN-540/TN-541/TN-541/TN-542/TN-542/TN-543/TN-543/TN-544/TN-544/TN-545/TN-545/TN-546/TN-546/TN-547/TN-547/TN-548/TN-548/TN-549/TN-549/TN-550/TN-550/TN-551/TN-551/TN-552/TN-552/TN-553/TN-553/TN-554/TN-554/TN-555/TN-555/TN-556/TN-556/TN-557/TN-557/TN-558/TN-558/TN-559/TN-559/TN-560/TN-560/TN-561/TN-561/TN-562/TN-562/TN-563/TN-563/TN-564/TN-564/TN-565/TN-565/TN-566/TN-566/TN-567/TN-567/TN-568/TN-568/TN-569/TN-569/TN-570/TN-570/TN-571/TN-571/TN-572/TN-572/TN-573/TN-573/TN-574/TN-574/TN-575/TN-575/TN-576/TN-576/TN-577/TN-577/TN-578/TN-578/TN-579/TN-579/TN-580/TN-580/TN-581/TN-581/TN-582/TN-582/TN-583/TN-583/TN-584/TN-584/TN-585/TN-585/TN-586/TN-586/TN-587/TN-587/TN-588/TN-588/TN-589/TN-589/TN-590/TN-590/TN-591/TN-591/TN-592/TN-592/TN-593/TN-593/TN-594/TN-594/TN-595/TN-595/TN-596/TN-596/TN-597/TN-597/TN-598/TN-598/TN-599/TN-599/TN-600/TN-600/TN-601/TN-601/TN-602/TN-602/TN-603/TN-603/TN-604/TN-604/TN-605/TN-605/TN-606/TN-606/TN-607/TN-607/TN-608/TN-608/TN-609/TN-609/TN-610/TN-610/TN-611/TN-611/TN-612/TN-612/TN-613/TN-613/TN-614/TN-614/TN-615/TN-615/TN-616/TN-616/TN-617/TN-617/TN-618/TN-618/TN-619/TN-619/TN-620/TN-620/TN-621/TN-621/TN-622/TN-622/TN-623/TN-623/TN-624/TN-624/TN-625/TN-625/TN-626/TN-626/TN-627/TN-627/TN-628/TN-628/TN-629/TN-629/TN-630/TN-630/TN-631/TN-631/TN-632/TN-632/TN-633/TN-633/TN-634/TN-634/TN-635/TN-635/TN-636/TN-636/TN-637/TN-637/TN-638/TN-638/TN-639/TN-639/TN-640/TN-640/TN-641/TN-641/TN-642/TN-642/TN-643/TN-643/TN-644/TN-644/TN-645/TN-645/TN-646/TN-646/TN-647/TN-647/TN-648/TN-648/TN-649/TN-649/TN-650/TN-650/TN-651/TN-651/TN-652/TN-652/TN-653/TN-653/TN-654/TN-654/TN-655/TN-655/TN-656/TN-656/TN-657/TN-657/TN-658/TN-658/TN-659/TN-659/TN-660/TN-660/TN-661/TN-661/TN-662/TN-662/TN-663/TN-663/TN-664/TN-664/TN-665/TN-665/TN-666/TN-666/TN-667/TN-667/TN-668/TN-668/TN-669/TN-669/TN-670/TN-670/TN-671/TN-671/TN-672/TN-672/TN-673/TN-673/TN-674/TN-674/TN-675/TN-675/TN-676/TN-676/TN-677/TN-677/TN-678/TN-678/TN-679/TN-679/TN-680/TN-680/TN-681/TN-681/TN-682/TN-682/TN-683/TN-683/TN-684/TN-684/TN-685/TN-685/TN-686/TN-686/TN-687/TN-687/TN-688/TN-688/TN-689/TN-689/TN-690/TN-690/TN-691/TN-691/TN-692/TN-692/TN-693/TN-693/TN-694/TN-694/TN-695/TN-695/TN-696/TN-696/TN-697/TN-697/TN-698/TN-698/TN-699/TN-699/TN-700/TN-700/TN-701/TN-701/TN-702/TN-702/TN-703/TN-703/TN-704/TN-704/TN-705/TN-705/TN-706/TN-706/TN-707/TN-707/TN-708/TN-708/TN-709/TN-709/TN-710/TN-710/TN-711/TN-711/TN-712/TN-712/TN-713/TN-713/TN-714/TN-714/TN-715/TN-715/TN-716/TN-716/TN-717/TN-717/TN-718/TN-718/TN-719/TN-719/TN-720/TN-720/TN-721/TN-721/TN-722/TN-722/TN-723/TN-723/TN-724/TN-724/TN-725/TN-725/TN-726/TN-726/TN-727/TN-727/TN-728/TN-728/TN-729/TN-729/TN-730/TN-730/TN-731/TN-731/TN-732/TN-732/TN																								

No.	UNSPSC	Item Description	Specification (Input specific feature or component of the item such as dimensions, color, or function)	Unit of Measuring	Monthly Quantity Requirement																Total Quantity for the year	Price	Initial Demand/ Lead Time			
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14					
OTHER ITEMS NOT AVAILABLE AT PPS-DBN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
477	-	Toner TN201, Yellow (Ineo+364)		pc				0	0.00		2		2	32,000.00			0	0.00		0	0.00	2	14,000.00			
478	-	Toner TN204, Black (Ineo+256)		pc	10			10	10,760.00		11		11	101,790.00		11	10	92,700.00		10	10	102,740.00	11	1,070.00		
479	-	Toner TN204, Cyan (Ineo+256)		pc		10		10	10,760.00		11	11	11	101,790.00		11	10	92,700.00		10	10	102,740.00	11	1,070.00		
480	-	Toner TN204, Magenta (Ineo+256)		pc		10		10	10,760.00		11	11	11	101,790.00		11	10	92,700.00		10	10	102,740.00	11	1,070.00		
481	-	Toner TN204, Yellow (Ineo+256)		pc		10		10	10,760.00		11	11	11	101,790.00		11	10	92,700.00		10	10	102,740.00	11	1,070.00		
482	-	Toner TN308, Black (Ineo+320)		pc		20		20	17,920.00		20	20	20	176,200.00		20	20	176,200.00		20	20	176,200.00	20	8,800.00		
483	-	Toner TN308, Cyan (Ineo+360)		pc		20		20	44,080.00		20	20	20	440,800.00		20	20	440,800.00		20	20	440,800.00	20	22,000.00		
484	-	Toner TN308, Magenta (Ineo+360)		pc		20		20	44,080.00		20	20	20	440,800.00		20	20	440,800.00		20	20	440,800.00	20	22,000.00		
485	-	Toner TN308, Yellow (Ineo+360)		pc		20		20	44,080.00		20	20	20	440,800.00		20	20	440,800.00		20	20	440,800.00	20	22,000.00		
486	-	Photocopier Toner Ineo+950 (C0950)		pc		20		20	264,020.00		20	20	20	264,020.00		20	20	264,020.00		20	20	264,020.00	20	17,000.00		
487	-	Toner BP-M1035, M5-65TBA		pc	2	1	2	10	207,400.00	7	1	12	10	248,400.00	1	1	7	9	194,200.00	4	1	7	12	102,900.00	54	1,040.00
488	-	Toner for M1035H, MH-5PTMA		pc	2	1	2	19	207,400.00	7	1	12	10	248,400.00	1	1	7	9	194,200.00	4	1	7	12	102,900.00	54	1,040.00
489	-	Toner for M1035H, NH-5PTTA		pc	2	1	2	19	207,400.00	7	1	12	10	248,400.00	1	1	7	9	194,200.00	4	1	7	12	102,900.00	54	1,040.00
490	-	Toner, BP-FT708A (34x2)		pc	2	1	2	19	267,000.00	7	1	12	10	314,000.00	1	1	7	9	194,200.00	4	1	1	6	19,200.00	49	1,100.00
491	-	Toner, BP-FT709A		pc	1	1	2	6	33,920.00		1	1	2	182,000.00		1	1	2	18,200.00		1	1	6	19,200.00	9	9,100.00
492	-	Toner, BP-FT709A		pc	1	1	2	6	33,920.00		1	1	2	182,000.00		1	1	2	18,200.00		1	1	6	19,200.00	9	9,100.00
493	-	Toner, BP-FT709A		pc	1	1	2	6	33,920.00		1	1	2	182,000.00		1	1	2	18,200.00		1	1	6	19,200.00	9	9,100.00
494	-	Toner, BP-FT709A		pc	1	1	2	6	33,920.00		1	1	2	182,000.00		1	1	2	18,200.00		1	1	6	19,200.00	9	9,100.00
495	-	White Printing Machine, Toner		pc		20	20	210,400.00		20	20	20	210,400.00		20	20	210,400.00		20	20	210,400.00		11,000.00			
496	-	Toner/Waste Container, 340-01-H6 & A6-402-6		pc		20	20	210,400.00		20	20	20	210,400.00		20	20	210,400.00		20	20	210,400.00		11,000.00			
497	-	Toner/Waste Container, 340-02-S15		pc		20	20	210,400.00		20	20	20	210,400.00		20	20	210,400.00		20	20	210,400.00		11,000.00			
498	-	Cyan Ink Cartridge CLT-K5030K (250 ml) for Printer		ml		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		4,745.00
499	-	Magenta Ink Cartridge CLT-K5030K (250 ml) for Printer		ml		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		4,745.00
500	-	Yellow Ink Cartridge CLT-K5030K (250 ml) for Printer		ml		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		4,745.00
501	-	Photo Black Ink Cartridge CLT-K5030K (250 ml) for Printer		ml		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		4,745.00
502	-	Matte Black Ink Cartridge CLT-K5030K (250 ml) for Printer		ml		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		1	1	2	9,490.00		4,745.00
503	-	Epson T620, 250ml Photo Black UltraChrome K3 Ink Cartridge		ml		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		8,800.00
504	-	Epson T620, 250ml Cyan UltraChrome K3 Ink Cartridge		ml		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		8,800.00
505	-	Epson T620, 250ml Magenta UltraChrome K3 Ink Cartridge		ml		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		8,800.00
506	-	Epson T620, 250ml Yellow UltraChrome K3 Ink Cartridge		ml		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		1	1	2	17,620.00		8,800.00
507	-	Epson T620, 140ml Cyan UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
508	-	Epson T620, 140ml Magenta UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
509	-	Epson T620, 140ml Photo Black UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
510	-	Epson T620, 140ml Yellow UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
511	-	Epson T620, 140ml Magenta Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
512	-	HP EH41 Pagewise Xl Cleaning Container		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
513	-	HP EH41 Pagewise Xl Printhead		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
514	-	HP EH41 Pagewise Xl Maintenance Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
515	-	HP EH41 80ml Magenta Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
516	-	HP EH41 80ml Yellow Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
517	-	HP EH41 80ml Cyan Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
518	-	HP EH40 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
519	-	Epson T620, 20ml Cyan UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
520	-	Epson T620, 20ml Magenta UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
521	-	Epson T620, 20ml Photo Black UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
522	-	Epson T620, 20ml Yellow UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
523	-	Epson T620, 20ml Cyan UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
524	-	Epson T620, 20ml Magenta UltraChrome K3 Ink Cartridge		ml		10	10	17,620.00		10	10	10	17,620.00		10	10	17,620.00		10	10	17,620.00		8,800.00			
525	-	Epson T620, 20ml Photo Black UltraChrome K3 Ink Cartridge		ml		10	10	17,																		

No.	Item No.	Item Description	Specification (Input specification or composition of the item such as dimension, color, or functions)	Unit of Measures	Monthly Quantity Requirement													Total Quantity for this year	Price	Initial Reserve/ Last Purchase					
					Jan	Feb	Mar	Q1	SL AUGUST	April	May	June	Q2	SL AUGUST	July	Aug	Sep	Q3	SL AUGUST	Oct.	Nov	Dec	Q4	SL AUGUST	
OTHER ITEMS NOT AVAILABLE AT PS-DHM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
338	-	Drum CR313, Black (Ineo+250)		unit	3	3	48,250.00		3	3	48,176.00		3	3	48,139.00		3	3	48,139.00	32	16,798.00				
339	-	Drum CR313, Cyan (Ineo+250)		unit	3	3	48,250.00		3	3	48,250.00		3	3	48,250.00		3	3	48,250.00	32	16,798.00				
340	-	Drum CR313, Magenta (Ineo+250)		unit	3	3	48,250.00		3	3	48,250.00		3	3	48,250.00		3	3	48,250.00	32	16,798.00				
341	-	Drum CR313, Yellow (Ineo+250)		unit	3	3	48,250.00		2	2	48,250.00		3	3	48,250.00		3	3	48,250.00	32	16,798.00				
342	-	Drum Unit (Ineo+300) Black		unit	20	20	148,000.00		30	20	160,000.00		20	20	160,000.00		30	20	160,000.00	60	34,000.00				
343	-	Drum Unit (Ineo+300) Colored		unit	20	20	160,000.00		30	20	160,000.00		20	20	160,000.00		30	20	160,000.00	60	34,000.00				
344	-	Drum for Brother MFC-J6930DW		unit	0	0	0.00		1	1	1,000.00		0	0	0.00		0	0	0.00	1	1,000.00				
345	-	Drum for brother MFC-L2750DW		unit	0	0	0.00		1	1	1,000.00		0	0	0.00		0	0	0.00	1	1,000.00				
346	-	Drum Unit (GP-T70 White Printing Machine)		unit	1	1	16,170.00		0	0	0.00		0	0	0.00		0	0	0.00	1	16,170.00				
347	-	Maintenance Box (S170)		unit	5	5	9	24,275.00		3	3	9,000.00		1	4	5,327.50		4	4	16,746.00	31	34,789.00			
348	-	Maintenance Box (S190)		unit	4	1	1	6	16,250.00		4	4	16,750.00		5	1	2	8	21,480.00	1	3	24,750.00	19	8,476.00	
349	-	Maintenance Box (S195)		unit	0	0	0	6,000.00		1	1	4		6	17,000.00		1	0	0.00	1	16,788.00				
350	-	Maintenance Box (S199)		unit	0	0	0.00		1	1	0.00		0	0	0.00		0	0	0.00	1	16,788.00				
351	-	Maintenance Box (S356)		unit	0	0	0.00		1	1	0.00		0	0	0.00		0	0	0.00	1	16,788.00				
352	-	Maintenance Box (S570)		unit	2	3	4	6	18,600.00		1	1	4		6	16,620.00		1	1	4	6	16,620.00	34	31,932.00	
353	-	Maintenance Box (S1590)		unit	2	4	24	64,000.00		3	4	14,000.00		2	11	4	17	54,480.00	2	14	94,480.00	14	9,480.00		
354	-	Maintenance Box (S290)		unit	0	1	0	3,010.00		1	1	2		2	3,010.00		1	1	2	3,010.00	0	3,010.00			
355	-	Maintenance Box (C880/504C)		unit	1	1	1	3,000.00		1	1	2		1	1	0.00		0	0	0.00	4	9,000.00			
356	-	3rd Maintenance Box (C170/5030)		unit	1	1	1	1,195.00		2	2	2,010.00		1	1	1,195.00		2	2	2,010.00	6	1,195.00			
357	-	Maintenance Box for Spxon SC-T3200 series		unit	3	3	18,020.00		3	3	18,020.00		3	3	18,020.00		0	0	0.00	9	54,059.00				
358	-	Maintenance Box for Spxon SC-T3200C		unit	0	0	0.00		3	3	18,020.00		1	3	18,020.00		0	0	0.00	10	54,059.00				
359	-	Maintenance Box for Spxon SC-T3200X		unit	0	0	0.00		3	3	18,020.00		1	3	18,020.00		0	0	0.00	10	54,059.00				
360	-	Drum (for Photocaster Machine)		unit	1	1	1	18,000.00		0	0	0.00		0	0	0.00		0	0	0.00	1	18,000.00			
361	-	Reversible Blank DVD w/ case		unit	80	40	90	8,000.00		0	0	0.00		0	0	0.00		0	0	0.00	90	16,000.00			
362	-	Recordable Blank DVD w/ case		unit	0	40	40	2,000.00		0	0	0.00		0	0	0.00		0	0	0.00	40	7,000.00			
363	-	Flash Drive (USB) 1GB		unit	2	2	1	6	2,975.00		2	2	2		6	2,975.00		2	2	2	6	2,975.00			
364	-	Flash Drive (USB) 2GB		unit	0	0	2	13,450.00		2	2	2		6	13,450.00		2	2	2	6	13,450.00				
365	-	Flash Drive (USB) 4GB		unit	20	2	2	61,020.00		2	2	2		6	61,020.00		2	2	2	6	61,020.00				
366	-	Flash Drive (USB) 8GB		unit	0	0	2	12,200.00		2	2	2		6	12,200.00		2	2	2	6	12,200.00				
367	-	External Hard Drive, 1TB		unit	7	3	12	10,360.00		1	1	12		13	43,260.00		7	1	12	10	43,760.00	83	10,660.00		
368	-	24" Roll Fed Spindle		unit	1	1	1	18,176.00		4	4	11		19	51,495.00		4	11	19	51,495.00	54	41,159.00			
369	-	Roller Fan # ADP-9636-00 (Neo+250)		unit	0	0	0	0.00		2	2	0.00		0	0	0.00		0	0	0.00	2	0.00			
370	-	Roller Part # ADP-9632-00 (Neo+250)		unit	0	0	0	0.00		2	2	0.00		0	0	0.00		0	0	0.00	2	0.00			
371	-	Feed Roller (for ADP) (Neo+250)		unit	0	0	0	0.00		1	1	1		1	0.00		1	1	1	1	0.00				
372	-	Separation Roller Assembly (for ADP) (Neo+250)		unit	0	0	0	0.00		0	0	0.00		1	1	0.00		1	1	0.00	2	0.00			
373	-	KP-170 2-inch Flag/Roll Media Adapter		unit	0	0	0	0.00		2	2	0.00		0	0	0.00		0	0	0.00	2	1,000.00			
374	-	Image Transfer Unit (and Compatible) (Devexis Neo+250)		unit	0	0	0	0.00		0	0	0.00		3	3	37,165.00		2	2	37,165.00	4	55,867.00			
375	-	Epson T1720 Redundant Ink Maintenance Box		unit	0	0	0	0.00		0	0	0.00		2	2	15,000.00		2	2	15,000.00	4	30,000.00			
376	-	Maintenance Cartridge for Polar (SC-T1720)		unit	1	1	1	9	57,034.00		1	1	1		9	57,034.00		2	1	1	9	57,034.00	36	8,156.00	
377	-	Printer Ink SC-T1720 EPSON 5 cartridges (Black, MatteBlack, Cyan, Magenta & Yellow)		unit	1	1	1	14,000.00		1	1	14,000.00		1	1	14,000.00		1	1	14,000.00	4	56,000.00			
378	-	Fusing Unit for Replacement (Neo+250)		unit	0	0	0	0.00		0	0	0.00		2	2	37,445.00		2	2	37,445.00	4	74,890.00			
379	-	Fused Rollers, for ADP (Neo+250)		unit	0	0	0	0.00		0	0	0.00		2	2	1,000.00		2	2	1,000.00	4	1,000.00			
380	-	Graphics Card XOB 250-01		unit	0	0	0	0.00		25	25	1,000,000.00		0	0	0.00		0	0	0.00	25	10,000.00			
381	-	Graphics Card 130B 100-MT		unit	0	0	0	0.00		0	0	0.00		2	2	1,000,000.00		0	0	0.00	2	1,000,000.00			
382	-	Graphics Card 152B 256-MT		unit	25	25	1,000,000.00		0	0	0.00		0	0	0.00		0	0	0.00	25	1,000,000.00				
383	-	Adobe Photoshop Extension Unit with 2000 HDD		unit	1	1	1	1,170.00		0	0	0.00		0	0	0.00		0	0	0.00	1	1,170.00			
384	-	Tp-Link Tg-852000 8-Port Gigabit Easy Smart Switch		unit	1	1	1	5,114.00		0	0	0.00		0	0	0.00		0	0	0.00	1	4,314.00			
385	-	Tp-Link Tg-852010 16-Port Gigabit Switch		unit	1	1	1	5,117.00		0	0	0.00		0	0	0.00		0	0	0.00	1	4,317.00			
386	-	Tp-Link Tg-85242P 28-Port Gigabit Smart Switch 24 Port PoE		unit	2	2	2	51,976.00		0	0	0.00		0	0	0.00		0	0	0.00	2	51,980.00			
387	-	Metacount WalkNet Battery Pack 6P (Authenticated Traffic Counting Machine)		unit	0	0	0	0.00		5	15	98,948.00		15	15	98,948.00		0	0	0.00	30	5,623.20			
388	-	Soft Hooper Assembly		unit	10	10	125,735.00		15	15	125,735.00		15	15	125,735.00		15	15	125,735.00	40	12,573.00				
389	-	Developer Unit DV203 Black (Neo+250)		unit	1	1	1	10,000.00		2	2	10,000.00		2	2	10,000.00		2	2	10,000.00	8	20,000.00			
390	-	Developer Unit DV203 Cyan (Neo+250)		unit	1	1	1	10,000.00		2	2	10,000.00		2	2	10,000.00		2	2	10,000.00	8	20,000.00			
391	-	Developer Unit DV203 Magenta (Neo+250)		unit	1	1	1	10,000.00		2	2	10,000.00		2	2	10,000.00		2	2	10,000.00	8	20,000.00			
392	-	Developer Unit DV203 Yellow (Neo+250)		unit	1	1	1	10,000.00		2	2	10,000.00		2	2	10,000.00		2	2	10,000.00	8	20,000.00			
393	-	Developer Unit DV203 Mag (Neo+250)		unit	1	1	1	10,000.00		2	2	10,000.00		2	2										

No.	UNSPSC	Item Description	Specification (State specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for Quantity			
					Jan	Feb	Mar	Q1 Average	April	May	June	Q2 Average	July	Aug	Sept	Q3 Average	Oct	Nov	Dec	Q4 Average		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
599	56101700	Office Furniture		pc.	4	4	2,140.00			0	500	4	4	2,140.00			0	500	4	2,140.00		
500	-	Monobloc Chair		pc.	4	4	4,000.00			0	500	4	4	4,000.00			0	500	4	4,000.00		
501	-	Monobloc Chair w/armrest		pc.	4	4	4,000.00			0	500	4	4	4,000.00			0	500	4	4,000.00		
502	-	Swivel Chair (Dr. Executive)		unit	1	1	34	386,000.00	1	32	30	431,600.00	1	31	31	425,300.00	1	32	25,710.00	78	1,127,500.00	
503	-	Swivel Chair (Dr. Executive)		unit	1	1	34	386,000.00	1	32	30	431,600.00	1	31	31	425,300.00	1	32	25,710.00	78	1,127,500.00	
504	-	Foldable Chair		unit	1	1	0.00		0	0	500	100	0	0	0	0	0	0	0	0		
505	-	Office Table (Ordinary Table)		unit	1	1	4	50,000.00	1	1	12,000.00	1	1	12,000.00	1	12,000.00	1	1	12,000.00	8	150,000.00	
506	-	Office Table (Admin Table)	Size: 1400 x 700 x 750 mm	unit	1	1	0.00		1	1	17,000.00	1	1	17,000.00	1	17,000.00	1	1	17,000.00	2	170,000.00	
507	-	Office Table (Central Table)	Size: 1200 x 600 x 750mm	unit	1	1	0.00		1	1	10,000.00	1	1	10,000.00	1	10,000.00	1	1	10,000.00	2	130,000.00	
508	-	Office Table, L-type (Metal Table)	Dimension: 190xH750 x1300 x W700	unit	1	1	28,700.00			0	500	0	0	0	0	0	0	0	0	0	23,700.00	
509	-	Office Table, Standard (Metal Table)	Dimension: 190xH750 x1300 x W700	unit	1	1	15,900.00			0	500	0	0	0	0	0	0	0	0	0	15,900.00	
510	-	Foldable Table		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
511	-	Computer Table		unit	1	1	7,671.00			0	500	1	1	0	0	0	0	0	0	0	1,511.00	
512	-	File Cabinet		unit	1	1	0.00		1	1	2,000.00	1	1	15,000.00	1	1	2,000.00	1	1	15,000.00	5	150,000.00
513	-	Pave Cabinet		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
514	-	Pave Holder Radi		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
515	-	Pave Cabinet		unit	1	1	5,000.00			0	500	0	0	0	0	0	0	0	0	0	5,000.00	
516	-	Pave Jagger		unit	1	1	20,000.00			0	500	20,000.00	1	1	20,000.00	1	1	20,000.00	4	80,000.00		
517	-	Utility Bills		unit	10	10	20,000.00		10	10	20,000.00	10	10	20,000.00	10	10	20,000.00	10	10	20,000.00	40	800,000.00
518	-	Electric Consumption Bill		bar.Hr	1	1	360,000.00		1	1	300,000.00	1	1	300,000.00	1	1	300,000.00	1	1	300,000.00	4	1,200,000.00
519	-	Telephone Bills/Internet Cose		unit	1	1	32,000.00		3	1	32,000.00	1	1	32,000.00	1	1	32,000.00	1	1	32,000.00	4	128,000.00
520	-	Water consumption Bill		cu.m	1	1	30,000.00		1	1	30,000.00	1	1	30,000.00	1	1	30,000.00	1	1	30,000.00	4	120,000.00
521	-	Bill, w/Hdg. Currents /source/Primes		lot	1	1	100,000.00		1	1	100,000.00	1	1	100,000.00	1	1	100,000.00	1	1	100,000.00	4	400,000.00
522	-	Tiree Supplies, Materials & Equipment		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
523	27122400	Carpentry Tools		set	1	1	40,000.00			0	500	0	0	0	0	0	0	0	0	0	40,000.00	
524	-	Handyman Tools		set	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
525	-	Multi-Hammer		set	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
526	-	Multi Hammer/Tear		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
527	-	Circular Saw		unit	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
528	-	Electrical Planer		unit	1	1	4,000.00			0	500	0	0	0	0	0	0	0	0	0	4,000.00	
529	-	Multif -meter		set	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
530	-	Screwdriver (Philips, Flat & Torx)		set	1	1	12,000.00			0	500	0	0	0	0	0	0	0	0	0	12,000.00	
531	-	Screw Driver Set/Kit (8-pcs.)		pc.	1	1	0.00		1	1	1,112.00	1	1	1,112.00	1	1,112.00	1	1	1,112.00	4	4,448.00	
532	-	Flints (Long-nose Cutter and Heavy Duty) (8-pcs.)		set	1	1	0.00		1	1	1,112.00	1	1	1,112.00	1	1,112.00	1	1	1,112.00	4	4,448.00	
533	-	Line Puncher		pc.	1	1	4,444.00			0	500	0	0	0	0	0	0	0	0	0	4,444.00	
534	-	Plastered combination Plans		set	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
535	-	Long Nose Side Cutters, Sharp (5-pcs.)		pc.	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
536	-	G Clamp		pc.	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
537	-	Masonry trowel		pc.	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
538	-	Concrete Drill (Wood/concrete)		pc.	1	1	0.00		1	1	11,000.00	1	1	11,000.00	1	11,000.00	1	1	11,000.00	4	44,000.00	
539	-	Impact Drill (Heavy Duty)		pc.	1	1	0.00		1	1	11,000.00	1	1	11,000.00	1	11,000.00	1	1	11,000.00	4	44,000.00	
540	-	Electric Drill		unit	1	1	0.00		1	1	1,000.00	1	1	1,000.00	1	1,000.00	1	1	1,000.00	2	4,000.00	
541	-	Wood/Saw (corner or Black and Decker)		pc.	1	1	0.00			0	500	0	0	0	0	0	0	0	0	0	0	
542	-	Concrete		pc.	1	1	422.00			0	500	0	0	0	0	0	0	0	0	0	422.00	
543	-	Vertical Saw		pc.	1	1	0.6464.00			0	500	0	0	0	0	0	0	0	0	0	2,532.00	
544	-	Grinder		pc.	1	1	0.594.00			0	500	0	0	0	0	0	0	0	0	0	2,970.00	
545	-	Power (Black and Decker)		pc.	1	1	4,062.00			0	500	0	0	0	0	0	0	0	0	0	4,062.00	
546	-	Shredding Crimper (Heavy Duty)		pc.	1	1	2,644.00			0	500	0	0	0	0	0	0	0	0	0	2,644.00	
547	-	Crushing (Heavy Duty)		pc.	1	1	3,434.00			0	500	0	0	0	0	0	0	0	0	0	13,736.00	
548	-	Blower		pc.	1	1	6,293.00			0	500	0	0	0	0	0	0	0	0	0	12,580.00	
549	23271902	Kotler Ing Iron		pc.	1	1	3,716.00			0	500	0	0	0	0	0	0	0	0	0	18,540.00	
550	-	Repairing Station		pc.	1	1	10,700.00			0	500	0	0	0	0	0	0	0	0	0	53,500.00	
551	-	Water Tank, 1000 liters		unit	0	0.00	0	0.00		0	0.00	0	0.00	0	0.00	1	1	12,000.00	2	24,000.00		
552	-	Pressure Tank		unit	0	0.00	0	0.00		0	0.00	0	0.00	0	0.00	1	1	12,000.00	2	24,000.00		
553	-	Bedsheets		set	0	0.00	5	0	0	0	0.00	0	0.00	1	25,000.00	0	0	0	0	125,000.00		
554	-	Rubber Gloves (for Bathroom)		pc.	0	0.00	5	0	0	0	0.00	0	0.00	0	0.00	0	0	0	0	100.00		
555	-	No Monitors (40)	(40)	pc.	0	0.00	200	200	11,000.00	20	200	10,000.00		200	200	10,000.00	200	200	10,000.00	200	400,000.00	
556	-	C/W Noise (Assorted Sizes)		kg.	1	1	6,700.00			0	500	0	0	0	0	0	0	0	0	0	35,000.00	
557	-	Litter Bin		unit	1	1	7,000.00			0	500	0	0	0	0	0	0	0	0	0	35,000.00	
558	-	Under Bed		unit	1	1	7,000.00			0	500	0	0	0	0	0	0	0	0	0	35,000.00	
559	-	Shovel		pc.	20	2	20	14,782.00		20	2	20	14,782.00		20	20	14,782.00		20	14,782.00		

Ref.	UN/SPSC	Item Description	Specification (Product Name, size or description of the item such as dimension, color, or features)	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price:	Deliverable Lead Time*	
					Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q1				
OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																									
600	-	Wheat Sarrow		pc	8	6	4,877.00		7	7	10,500.00	7	7	14	22,257.00		6	31,118.00	25	51,944.00					
601	-	Portable Trolley Heavy Duty Rubber Wheels		pc	2	2	4,898.00			8	6,029		9	8,130		6	6,029	2	3,908.00						
602	-	Coffee Maker		pc	1	1	2,781.00			0	8,00		0	8,28		0	8,28	1	2,360.00						
603	-	Rake		pc	20	10	16,700.00		10	10	19,700.00	10	10	20	19,400.00		10	10,700.00	50	1,075.00					
604	-	Picnic Mattock (Hoe)		pc	5	5	20,712.00	5	5	10	14,414.00		5	12,745.00		5	12,745.00	26	9,444.00						
605	-	Jug		pc	20	10	20,800.00		10	10	16,630.00	10	10	20	17,063.00		10	18,100.00	50	3,600.00					
606	-	Filters		pc	4	4	16,644.00			0	8,09		0	8,09		0	8,09	4	3,760.00						
607	-	Figure 4 Road Cleat		pc	50	50	30,400.00			0	6,029		50	50	30,400.00		0	5,00	190	6,494.00					
608	-	Watt (Bnd) Plug		pc	0	0	0.00		0	0	0.00		0	0	0.00		0	0.00	768	97.00					
609	-	Road "O" Tubes	(0.0mLts/25)	mlt	5	24	295,120.00	5	20	5	39	30,050.00	20	5	120	1,450,000.00	5	22	5	30	301,950.00	284	10,050.00		
610	-	Grill Bar (Concrete)		mlt	0	0	0.00		0	0	0.00		0	0	0.00		0	0.00	0	0.00	0	0.00			
611	-	Electrode Angle Bar	(1.0%)	pc	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
612	-	Alkaline		pc	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
613	-	Umbrella Nail		sp	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
614	-	Glosso Paint		pc	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
615	-	Spray Paint	(Paint)	pc	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
616	-	Concrete Nail		kg	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
617	-	Communication Cable		pc	0	0	0.00		0	0	0.00		0	0.00		0	0.00	0	0.00	0	0.00				
618	-	Electrode Angle Corner Plates (Gray)		pc	50	50	2,884.00		60	50	1,000.00		50	50	1,000.00		50	50	1,000.00	288	95.00				
619	-	Nuts and bolts		pc	250	250	22,881.00		250	250	22,881.00		250	250	22,881.00		250	250	22,881.00		250	22,881.00	9,440.00		
620	-	Electrode Angle Bar	(0.0%) - 1-1/2" x 1-1/2" x 16", 2 mm Thickness	pc	20	20	16,000.00		20	20	16,000.00		20	20	16,000.00		20	20	16,000.00		20	16,000.00	895.00		
621	-	Electrode Angle Postbar		pc	20	20	6,600.00		10	10	3,600.00		20	20	3,600.00		20	20	3,600.00		20	3,600.00	35.00		
622	-	Fiber Cement Panel	(1/4" x 8' x 16')	pc	10	10	30,000.00		10	10	30,000.00		10	10	30,000.00		10	10	30,000.00		10	30,000.00	3,000.00		
623	-	Accordion Barrier		ft	0	0	0.00		0	0	0.00		0	0.00		0	0.00	12	12	64,360.00	24	1,500.00			
624	-	1/4" Thick Marine Plywood		pc	0	0	0.00		0	0	0.00		20	20	20,296.00		20	20	20,296.00	40	20,296.00				
625	-	Marine Plywood	5/8" x 4' x 8'	pc	20	20	49	15,000.00		20	20	15,000.00		20	20	15,000.00		20	20	15,000.00		20	15,000.00	1,000.00	
626	-	Marine Plywood	7/8" x 4' x 8'	pc	20	20	48	32,200.00		20	20	15,000.00		20	20	15,000.00		20	20	15,000.00		20	15,000.00	800.00	
627	-	Marine Plywood	9/8" x 4' x 8"	pc	20	20	48	54,639.00		20	20	23,300.00		20	20	23,300.00		20	20	23,300.00		20	23,300.00	600.00	
628	-	Marine Plywood	5/8" x 4' x 8"	pc	20	20	48	6,5,439.00		20	20	11,200.00		20	20	11,200.00		20	20	11,200.00		20	11,200.00	1,000.00	
629	-	Plyboard	1" x 4' x 8"	pc	20	20	48	70,000.00		20	20	35,000.00		20	20	35,000.00		20	20	35,000.00		20	35,000.00	1,000.00	
630	-	Plyboard	1" x 4" x 8"	pc	20	20	48	72,933.00		20	20	36,000.00		20	20	36,000.00		20	20	36,000.00		20	36,000.00	1,000.00	
631	-	PSB	8mmx8 x 6.0m	kg	0	0	0.00		1500	1500	142,000.00		0	0	0.00		2000	2000	142,000.00	3000	3000	95.00			
632	-	PSB	10mmx8 x 6.0m	kg	2000	2000	194,000.00		2000	2000	194,000.00		2000	2000	194,000.00		2000	2000	194,000.00		2000	194,000.00	95.00		
633	-	PSB	12mmx8 x 6.0m	kg	1500	1500	142,000.00		1500	1500	142,000.00		1500	1500	142,000.00		1500	1500	142,000.00		1500	142,000.00	95.00		
634	-	PSB	15mmx8 x 6.0m	kg	500	500	47,309.00		500	500	17,000.00		500	500	17,000.00		500	500	17,000.00		500	17,000.00	95.00		
635	-	PSB	20mmx8 x 6.0m	kg	200	200	0.00		0	0	0.00		200	200	17,000.00		200	200	17,000.00		200	17,000.00	95.00		
636	-	PSB	25mmx8 x 6.0m	kg	100	100	0.00		0	0	0.00		100	100	17,000.00		100	100	17,000.00		100	17,000.00	95.00		
637	-	PSB	30mmx8 x 6.0m	kg	50	50	0.00		0	0	0.00		50	50	17,000.00		50	50	17,000.00		50	17,000.00	95.00		
638	-	PSB	35mmx8 x 6.0m	kg	20	20	0.00		0	0	0.00		20	20	17,000.00		20	20	17,000.00		20	17,000.00	95.00		
639	-	PSB	40mmx8 x 6.0m	kg	10	10	0.00		0	0	0.00		10	10	17,000.00		10	10	17,000.00		10	17,000.00	95.00		
640	-	PSB	45mmx8 x 6.0m	kg	5	5	0.00		0	0	0.00		5	5	17,000.00		5	5	17,000.00		5	17,000.00	95.00		
641	-	PSB	50mmx8 x 6.0m	kg	2	2	0.00		0	0	0.00		2	2	17,000.00		2	2	17,000.00		2	17,000.00	95.00		
642	-	Quick Drying Ename		lit	0	0	0.00		0	0	0.00		0	0	0.00		0	0	0.00	100	0.00				
643	-	Tinting Color		lit	0	0	0.00		0	0	0.00		0	0	0.00		0	0	0.00	100	0.00				
644	-	Paint Thinner		lit	0	0	0.00		0	0	0.00		0	0	0.00		0	0	0.00	100	0.00				
645	-	Paint Brush 1"		pc	20	20	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
646	-	Paint Brush 1/2"		pc	20	20	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
647	-	Paint Brush 1/4"		pc	20	20	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
648	-	Paint Brush 1/8"		pc	20	20	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
649	-	Roller Brush		pc	20	20	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
650	-	Steel Brush		pc	10	10	40	8,000.00		10	10	4,000.00		10	10	4,000.00		10	10	4,000.00		10	4,000.00	10.00	
651	-	Sanding Paper		pc	0	0	0.00		0	0	0.00		0	0	0.00		0	0	0.00		0	0.00			
652	-	Sand Paper		pc	150	150	2,000.00		250	150	3,100.00		150	150	3,100.00		150	150	3,100.00		150	3,100.00	54.00		
653	-	Frosting Nail 1/4"		ct	0	0	0.00		0</td																

Item No.	UNSPSC	Item Description	Specification (Type, specific feature or component of the item such as dimensions, color, or function)	Initial Quantity	Monthly Quantity Required												Total Sales For the year	Price	Total Amount For the year		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
21	-	Reflective Signage 3M Engineers Grade		100	2		2	5	7	496,000.00	2		2	143,250.00	2	5	2	1,670,400.00	20	71,200.00	
22	-	Tent (Mr Lakshmi-Alatay)		100		4	6,00	1	98,000.00		1		1	30,000.00		1	1	100,000.00	3	30,000.00	
23	-	Spanner		100	10	24,400	10	10	10	744.00	10	10	10	1,484.00	10	10	10	44,000.00	50	76,40	
24	-	Hose w/ fitting		100	1	1	260.00	1	1	1	1,260.00	1	1	780.00	1	1	1	30,000.00	9	705.00	
25	-	Fan Bell		100	2		2,000.00		2	2	1,000.00		2	500.00	1	1	1	200,000.00	5	800.00	
26	-	Welding Machine accessories		100			6,00		6	6,00			12	15,000.00		1	1	1,600.00	4	15,000.00	
27	-	Hyd auto Jack		100	2	2	16,000.00		2	2	16,000.00		2	8,000.00		2	2	100,000.00	5	10,000.00	
28	-	Early Warning Device		100	2	2	1,000.00		2	2	4,000.00		2	1,600.00		2	2	100,000.00	10	840.00	
29	-	Electric Arc Welding Machine		100		4	0.00		2	2	4,000.00		2	0.00		2	2	100,000.00	4	21,600.00	
30	-	Welding Outfit		100		6	0.00		2	2	10,000.00		2	0.00		2	2	100,000.00	4	5,000.00	
31	-	Dry Acetylene outfit		100			0.00		2	2	4,000.00		2	0.00		2	2	100,000.00	4	21,600.00	
32	-	Portable Grinder		100		8	0.00		1	1	7,000.00		1	1	7,000.00		8	0.00	2	7,000.00	
33	-	Grinding Stone		100		4	0.00		1	1	100.00		1	1	100.00		4	0.00	10	100.00	
34	-	Gutting Disc		100		6	0.00		1	1	100.00		1	1	100.00		6	0.00	10	100.00	
35	-	Rose, Oxy-Acetylene		100		6	0.00		1	1	5,000.00		1	1	5,000.00		6	0.00	4	5,000.00	
36	-	Tie Wire #15		100	20	20	4,000.00		20	20	4,000.00		20	20	4,000.00		20	20	100,000.00	100	100.00
37	-	Asphalt Pen 60/70		100	20	20	1,000,000.00		20	20	1,000,000.00		20	20	1,000,000.00		20	20	100,000.00	100	10,000.00
38	-	Asphalt Sealant	20kg bag (item 33/12)	100	10	10	420,000.00		10	10	420,000.00		10	10	420,000.00		10	10	10,000.00	960	4,000.00
39	-	Cold Mix Asphalt	20kg box	100		8	0.00		8	8	0.00		8	8	0.00		8	8	10,000.00	240	500.00
40	-	Revits		100	10	20	30.00		10	10	30.00		10	10	30.00		10	10	30.00	50	0.00
41	-	Asphalt 50/50		100		8	0.00		8	8	100,000.00		8	8	100,000.00		8	8	10,000.00	240	10,000.00
42	-	2" Ø PVC Elbow		100		4	0.00		1	1	20.00		1	1	20.00		1	1	0.00	10	20.00
43	-	2" Ø PVC Pipe		100		6	0.00		1	1	3,000.00		1	1	3,000.00		1	1	0.00	10	300.00
44	-	G.I. Tie Wire #18		100	20	20	2,000.00		20	20	2,000.00		20	20	2,000.00		20	20	100,000.00	100	100.00
45	-	Primer		100	50	50	100.00		50	50	100.00		50	50	100.00		50	50	100,000.00	500	100.00
46	-	Primer (Yellow)		100	50	50	100.00		50	50	100.00		50	50	100.00		50	50	100,000.00	500	100.00
47	-	Primer (White)		100	50	50	100.00		50	50	100.00		50	50	100.00		50	50	100,000.00	500	100.00
48	-	Claymore		100	12	12	1,000.00		12	12	1,000.00		12	12	1,000.00		12	12	1,000.00	120	1,000.00
49	-	Refactorized & Non Rubberized paint	yellow	100	50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00	500	2,000.00
50	-	Refactorized & Non Rubberized paint	yellow	100	50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00	500	2,000.00
51	-	Refactorized & Non Rubberized paint	black	100	50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00		50	50	1,000,000.00	500	2,000.00
52	-	Thermoplastic Paint	White (25kg/bag)	100	40	40	50.00		40	40	50.00		40	40	50.00		40	40	50.00	100	1,000.00
53	-	Thermoplastic Paint	Yellow (25kg/bag)	100	40	40	50.00		40	40	50.00		40	40	50.00		40	40	50.00	100	1,000.00
54	-	Litter Paint	yellow	100	20	20	100.00		20	20	100.00		20	20	100.00		20	20	100.00	100	100.00
55	-	Litter Paint	Black	100	20	20	100.00		20	20	100.00		20	20	100.00		20	20	100.00	100	100.00
56	-	Litter Paint	Gloss White	100	20	20	100.00		20	20	100.00		20	20	100.00		20	20	100.00	100	100.00
57	-	Litter Tinting Color	Black, Color	100	20	20	200.00		20	20	200.00		20	20	200.00		20	20	200.00	100	200.00
58	-	LPG Cylinder	11 kg	100	2	1	1	13	13	73,000.00	5	5	2	11	11	11	11	11	11	11,000.00	
59	-	LPG Cylinder	20 kg	100	2	1	1	13	13	73,000.00	5	5	2	11	11	11	11	11	11	11,000.00	
60	-	Balloon		100	5	5	1,000.00		5	5	0.00		5	5	0.00		5	5	0.00	100	1,000.00
61	-	Chain (chainsaw)		100	1	1	100.00		1	1	100.00		1	1	100.00		1	1	100.00	100	100.00
62	-	Paint Enamel	Intermediate Orange	100	10	10	187,000.00		10	10	187,000.00		10	10	187,000.00		10	10	187,000.00	100	1,870.00
63	-	Paint Enamel	Yellow	100	40	40	120,000.00		40	40	120,000.00		40	40	120,000.00		40	40	120,000.00	100	1,200.00
64	-	Paint Enamel	White	100	200	200	1,000,000.00		200	200	1,000,000.00		200	200	1,000,000.00		200	200	1,000,000.00	100	10,000.00
65	-	Paint Enamel	Grey	100	20	20	50,000.00		20	20	50,000.00		20	20	50,000.00		20	20	50,000.00	100	500.00
66	-	Automotive Paint		100	6	6	0.00		6	6	0.00		6	6	0.00		6	6	0.00	10	0.00
67	-	Paint Reducer/Thinner		100	100	100	100,000.00		100	100	100,000.00		100	100	100,000.00		100	100	100,000.00	100	1,000.00
68	-	Red Oxide Primer		100	10	10	0.00		10	10	0.00		10	10	0.00		10	10	0.00	10	0.00
69	-	Glass Beads		100	75	75	14,425.00		75	75	14,425.00		75	75	14,425.00		75	75	14,425.00	100	185.00
70	-	Bolt, Nut and Washer	5/8" B x 1"	100	100	100	30,000.00		100	100	30,000.00		100	100	30,000.00		100	100	30,000.00	100	300.00
71	-	Bolt, Nut and Washer	5/8" D x 1"	100	100	100	30,000.00		100	100	30,000.00		100	100	30,000.00		100	100	30,000.00	100	300.00
72	-	Metal Flex beam Guardrail (Glass 8, 3.34mm ¾")		100	50	50	121,000.00		50	50	121,000.00		50	50	121,000.00		50	50	121,000.00	100	4,000.00
73	-	Metal Guardrail End Piece (Ball Nose)		100	75	75	17,000.00		75	75	17,000.00		75	75	17,000.00		75	75	17,000.00	100	225.00
74	-	Metal Guardrail End Piece (Fish Tail)		100	75	75	17,000.00		75	75	17,000.00		75	75	17,000.00		75	75	17,000.00	100	225.00
75	-	Angle Bar		100	6	6	0.00		6	6	0.00		6	6	0.00		6	6	0.00	10	0.00
76	-	Flar Bar		100	6	6	0.00		6	6	0.00		6	6	0.00		6	6	0.00	10	0.00
77	-	G.I. Pipe	4" Ø	100	100	100	50,000.00		100	100	50,000.00		100	100	50,000.00		100	100	50,000.00	100	500.00
78	-	G.I. Pipe	2" Ø	100	100	100	40,000.00		100	100	40,000.00		100	100	40,000.00		100	100	40,000.00	100	400.00
79	-	G.I. Pipe	2" Ø	100	100	100	24,000.00		100	100	24,000.00		100	100							

No.	Item No.	Item Description	Specification (Please specify features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount Per Year			
					Date	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average		
<b>OTHER ITEMS NOT AVAILABLE AT PS-DIBUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																										
843	-	Hose		pc.	0	0	0	1,060.00		0	0	1,160.00		0	0	1,260.00		0	0	1,360.00	32	470.00				
844	-	Starter Rope		pc.	0	0	0	880.00		0	0	880.00		0	0	880.00		0	0	880.00	32	110.00				
845	-	Other Tools, Supplies & Material		tank/ream	0	0	0	16,000.00		0	0	0		0	0	16,000.00		0	0	0.00	0	0				
846	J	SERVICES																								
847	-	Counter (AC,35s)		month	10	38	36	20	11,680.00	10	38	34	75	13,450.00	12	40	28	70	17,220.00	18	40	20	700	17,220.00	39%	244.00
848	-	Tarpaulin Printing (Assorted Sizes)		sq.	0	0	0	5,000.00		0	0	5,000.00		0	0	5,000.00		0	0	5,000.00	0	0	0	0		
849	-	Installation of CCTV Cameras & accessories		unit	0	0	0	0.00		0	0	1,000.00		0	0	0.00		0	0	0.00	0	0	0	0		
850	-	NTC Registration		unit	0	0	0	0.00		0	0	50,000.00		0	0	0.00		0	0	0.00	0	0	0	0		
851	-	Repair of LED		unit	1	1	1	11,000.00		2	2	0.00		0	0	0.00		0	0	0.00	0	0.00	0	11,000.00		
852	-	Service Vehicle Rental (1 unit)		day	30	30	30	50,000.00		30	30	50,000.00		0	0	0.00		0	0	0.00	0	0.00	0	3,000.00		
853	-	Instrument Calibration		unit	1	1	1	11,000.00		1	1	11,000.00		1	1	11,000.00		0	0	0.00	0	0.00	0	11,000.00		
854	-	Service K.L. 60P TPO Machine		hr.	1	1	1	42,14.00		0	0	0.00		0	0	0.00		0	0	0.00	0	0.00	0	42,14.00		
855	-	2 year warranty for SC-102700R Technical Printer		unit	2	2	2	234,934.20		0	0	0.00		0	0	0.00		0	0	0.00	0	0.00	0	117,467.00		
856	-	Calibration of Total Station		unit	4	4	4	34,000.00		0	0	0.00		0	0	0.00		4	4	34,000.00	0	0.00	0	34,000.00		
857	-	Calibration of GNSS RTK Instrument		unit	10	10	10	200,000.00		0	0	0.00		0	0	0.00		10	200,000.00	32	18,000.00	0	0			
858	-	WIFI (Monthly Fee)		unit	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
859	-	WIFI (Installation & Modem)		unit	1	1	1	7,000.00		0	0	0.00		0	0	0.00		0	0	0.00	0	0.00	0	7,000.00		
860	-	Road Grade Rental (1 unit)		day	20	20	20	70,000.00		20	20	70,000.00		0	0	0.00		0	0	0.00	40	11,000.00	0	0		
861	-	Installation of Arcor Unit, Window Type		unit	2	2	2	10,000.00		2	2	10,000.00		2	2	10,000.00		2	2	10,000.00	10	10,000.00	0	0		
862	-	Installation of Arcor Unit, Package Type		unit	1	1	1	25,000.00		1	1	25,000.00		1	1	25,000.00		1	1	25,000.00	4	25,000.00	0	0		
863	-	Repair of Generator		unit	2	2	2	14,000.00		1	1	14,000.00		0	0	0.00		0	0	0.00	0	0.00	0	14,000.00		
864	-	Repair of Chaffcutter		unit	0	0	0	0.00		20	20	20,000.00		0	0	0.00		20	20,000.00	70	20,000.00	0	0			
865	-	Repair of Concrete cutter		unit	1	1	1	10,000.00		2	2	10,000.00		0	0	0.00		2	2	10,000.00	7	10,000.00	0	0		
866	-	Repair/Maintenance of H1-6110, Mts., L300		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
867	-	Repair/Maintenance of H1-6111, Inter. Stride		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
868	-	Repair/Maintenance of H1-6225, Nissan, Navara, Pickup		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
869	-	Repair/Maintenance of H1-6226, Nissan, Navara, Pickup		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
870	-	Repair/Maintenance of H1-6227, Nissan, Navara, Pickup		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
871	-	Repair/Maintenance of H1-6228, Nissan, Navara, Pickup		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
872	-	Repair/Maintenance of H1-6262, Mitsubishi L-300		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
873	-	Repair/Maintenance of H1-VA (SD-E344) Mts., Shasta		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
874	-	Repair/Maintenance of H1-VA (SD-E345) Mts., Shasta		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
875	-	Repair/Maintenance of H1-227, Mts., Stake Truck		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
876	-	Repair/Maintenance of H1-6977, CAMC Dump Truck		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	5	10,000.00	0	0		
877	-	Repair/Maintenance of H1-775, RHDO, Dump Truck 300t		hr.	1	1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4	10,000.00	0	0		
878	-	Repair/Maintenance of 215/VA, Kneading Machine		hr.	0	0	0	0.00		1	1	70,000.00		0	0	0.00		0	0	0.00	0	0.00	0	70,000.00		
879	-	Repair/Maintenance of H1-8661, Toyota Corolla		hr.	1	1	1	50,000.00		1	1	50,000.00		1	1	50,000.00		1	1	50,000.00	4	50,000.00	0	0		
880	-	Repair/Maintenance of Powercity Diesel Generator		hr.	0	0	0	0.00		1	1	100,000.00		1	1	100,000.00		1	1	100,000.00	0	100,000.00	0	0		
881	-	Repair/Maintenance of Powercity Diesel Generator		hr.	1	1	1	100,000.00		1	1	100,000.00		1	1	100,000.00		1	1	100,000.00	4	100,000.00	0	0		
882	-	Repair/Maintenance H1-6662 Pick-up 4x2		hr.	1	1	1	50,000.00		1	1	50,000.00		1	1	50,000.00		1	1	50,000.00	4	50,000.00	0	0		
883	-	Repair/Maintenance of Boom Truck w/ Manlift, 5 wheels		hr.	1	1	1	20,000.00		1	1	20,000.00		1	1	20,000.00		1	1	20,000.00	4	20,000.00	0	0		
884	-	Repair/Maintenance of Powercity Diesel Generator		hr.	1	1	1	50,000.00		1	1	50,000.00		1	1	50,000.00		1	1	50,000.00	4	50,000.00	0	0		

**TOTAL**

ADDITIONAL PREVISION FOR INFLATION (10% of TOTAL)

ADDITIONAL PREVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)

**GRAND TOTAL (A + B + C)**

**APPROVED BUDGET BY THE AGENCY HEAD**

Figures and Words:

I hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 

Certified Funds Available / Certified Appropriated Funds Available:

  
J. S. Balaji  
Accountant / Budget Officer

Approved by:

  
S. R. Venkateswaran  
Controller of Accounts,  
Central Office/Agency

Date Prepared: