

CONTACT PERSON:	RONALD L. ARGALLES
DESIGNATION:	CIC/Procurement Unit Head
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CONTACT NUMBER:	(055) 333-0566

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a source of information for items that may be considered as CSE by the PS-DBM.

7. All information must be provided accurately.

3. Infill-out. Seed the Run in the Vat of Henna

dedicated column of the form "Item Description". You may also use the List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type the the "particular column".

provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure.

4. Upload the APP-CSE 2015 Form - Other Items through the Google Forms Link:

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-604 through

phlgeps.gov.ph, or visit the PS-OST website (www.ps-phlgeps.gov.ph)

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No.	UAC/PS	Item Description	Specification (Print specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount (Estimate)
					Jan	Feb	Mar	Q1	Q1 Average	Apr	May	Jun	Q2	Q2 Average	Jul	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average	Q4 Total						
OTHER ITEMS NOT AVAILABLE AT PS-DIBUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																															
50	-	Book Paper, A3	(300gsm/24 sheets)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
51	-	Book Paper, A3	(100gsm) coated glossy	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
52	-	Book Paper, A3	(140gsm) coated glossy	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
53	-	Book Paper Short	(300gsm)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
54	-	Valium Board Paper	(White 220gsm)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
55	-	Tracing Paper	(75 micron, 24" x 36" (610mm x 914mm), Quick dry back film)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
56	-	Tracing Paper	(200 micron, 24" x 36" (610mm x 914mm))	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
57	-	Tracing Paper	(300 micron, 24" x 36" (610mm x 914mm))	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
58	-	White Printing Machine Paper	(200 micron, 24" x 36" (610mm x 914mm))	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
59	-	Poster Paper CMR	(100, 100gsm/24" x 36" (610mm x 914mm))	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
60	-	Folder (Ordinary)	Long, white	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
61	-	Folder (Ordinary)	Short, white	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
62	-	Folder (Expanded, Assorted Color)	Short, white	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
63	-	Folder A4	(Plastic)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
64	-	Folder Long	(Plastic)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
65	-	Folder Short (Plastic)	(Plastic)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
66	-	Folder A4 (Plastic)	(Plastic)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
67	-	File Folder Organizer / Binder	w/ hard cover (legal size) - Arch File	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
68	-	File Folder Organizer / Binder	w/ hard cover (14" Arch File)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
69	-	Letter Arch File	All Landscape	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
70	-	Envelope (Ordinary)	Brown, long	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
71	-	Envelope (Ordinary)	Brown, short	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
72	-	Envelope (Expanded)	Brown	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
73	-	Record Book 1	70 pages	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
74	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
75	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
76	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
77	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
78	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
79	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
80	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
81	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
82	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
83	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
84	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
85	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
86	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
87	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
88	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
89	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
90	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
91	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
92	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
93	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
94	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100	100	100	100	300	100	100	100	100	100	300	100	300	100	300	100	300	
95	-	Columnar Notebook	(31 Columns)	ream	100	100	100	300	100	100	100	100	300	100																	

No.	UNSPSC	Item Description	Specification (Brand, model, features or description of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average		
OTHER ITEMS NOT AVAILABLE AT PSDBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of item)																										
111	-	Low-Roll Pop-Up	White All-Purpose Tissue, 3 ply, 400 pulls	pack	50			100	5,750.00				100	5,750.00				100	5,750.00				100	5,750.00	100	17.00
112	-	Tissue		roll	5			5	135.00				5	135.00				5	135.00				5	135.00	5	17.00
113	-	Other General Services & Janitorial Supplies		various	1			1	14,000.00				1	14,000.00				1	14,000.00				1	14,000.00	1	18,000.00
114	-	Office Equipment and Accessories																								
115	-	Calculator	120, compact	unit	1			1	4,000.00				1	4,000.00				1	4,000.00				1	4,000.00	1	1,000.00
116	-	Calculator	Scientific	unit	2			2	4,400.00				2	4,400.00				2	4,400.00				2	4,400.00	2	2,000.00
117	-	Calculator	in 7800 Scientific, (Transparent Case)	unit	1			1	4,400.00				1	4,400.00				1	4,400.00				1	4,400.00	1	1,000.00
118	-	Calculator	Scientific, Energy Source: Solar and Battery, Size: 11.1x7.0x1.5 in, grams: Functions: 285, Weight: 100	unit	1			1	4,400.00				1	4,400.00				1	4,400.00				1	4,400.00	1	1,000.00
119	-	Heavy Duty Cutter	Constant: 47, Unit Conversion: 40)	unit	1			1	18,000.00				1	18,000.00				1	18,000.00				1	18,000.00	1	2,000.00
120	-	Outer Black Roll	(5g)	roll	5			5	1,000.00				5	1,000.00				5	1,000.00				5	1,000.00	5	95.00
121	-	Auto Cutter Spare Blade	(5g)	unit	1			1	1,000.00				1	1,000.00				1	1,000.00				1	1,000.00	1	100.00
122	-	Electric Shave Cutter		unit	1			1	8.00				1	8.00				1	8.00				1	8.00	1	1,000.00
123	-	Shaper	All Size (See Type, Metal)	unit	1			1	1,700.00				1	1,700.00				1	1,700.00				1	1,700.00	1	1,000.00
124	-	Shaper	w/ Shaper remover (Standard Type)	unit	1			1	8.00				1	8.00				1	8.00				1	8.00	1	1,000.00
125	-	Shaper	No. 30 HDS	unit	1			1	1,400.00				1	1,400.00				1	1,400.00				1	1,400.00	1	1,000.00
126	-	Shaper	Heavy Duty	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	2,000.00
127	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
128	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
129	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
130	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
131	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
132	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
133	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
134	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
135	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
136	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
137	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
138	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
139	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
140	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
141	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
142	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
143	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
144	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
145	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
146	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
147	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
148	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
149	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
150	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
151	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
152	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
153	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
154	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
155	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
156	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
157	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
158	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
159	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
160	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
161	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
162	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
163	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
164	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
165	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
166	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
167	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
168	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
169	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
170	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
171	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1,000.00
172	-	Shaper	Heavy Duty No. 30	unit	1			1	5,000.00				1	5,000.00				1	5,000.00				1	5,000.00	1	1

No.	UNPSC	Item Description	Specification (Indicate specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Amount / for the year					
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																																	
191	-	Mailing Envelope	(90 No)	box	2	2	2	6	2,350.00	1	1	1	3	3,375.00	1	1	2	4	1,500.00	1	1	1	3	5	1,075.00	22	275.00						
192	-	Scotch tape	1/2"	roll	5	5	5	15	200.00	5	5	5	15	200.00	5	5	5	15	200.00	5	5	5	15	15	200.00	65	15.00						
193	-	Scotch tape	1"	roll	10	10	10	30	1,210.00	10	10	10	30	300.00	10	10	10	30	1,000.00	10	10	10	30	30	1,170.00	134	30.00						
194	-	Scotch tape	2"	roll	20	20	20	60	3,770.00	10	10	10	30	3,400.00	10	10	10	30	3,770.00	10	10	10	30	30	3,400.00	192	100.00						
195	-	Packing Tape	1"	roll	1	1	1	3	600.00	4	4	4	12	400.00	1	1	1	3	15	600.00	4	4	4	12	400.00	54	40.00						
196	-	Packing Tape	2"	roll	1	1	1	3	1,120.00	1	1	1	3	810.00	1	1	1	3	0	910.00	1	1	1	3	0	1,110.00	25	100.00					
197	-	Masking Tape	1/2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
198	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
199	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
200	-	Double Sided Adhesive Tape	(Heavy Duty) 3/4"	roll	10	10	10	30	1,700.00	1	1	1	3	1,470.00	10	10	10	30	1,470.00	1	1	1	3	21	1,470.00	31	64.00						
201	-	Masking Tape	1/2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
202	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
203	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
204	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
205	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
206	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
207	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
208	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
209	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
210	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
211	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
212	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
213	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
214	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
215	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
216	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
217	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
218	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
219	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
220	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
221	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
222	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
223	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
224	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
225	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
226	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
227	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
228	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
229	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
230	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
231	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
232	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
233	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
234	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
235	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
236	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
237	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
238	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
239	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1	1	3	400.00	10	10	10	30	390.00	1	1	1	3	21	390.00	11	15.00						
240	-	Masking Tape	2"	roll	10	10	10	30	400.00	1	1																						

No.	UNSPSC	Item Description	Specification (If applicable, include an abbreviation of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 Project	April	May	June	Q2	Q2 Project	July	Aug	Sept	Q3	Q3 Project	Oct	Nov	Dec	Q4	Q4 Project	Q4 Project	Q4 Project	Q4 Project				
OTHER ITEMS NOT AVAILABLE AT P&S DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes Please indicate price of items)																															
231	-	Littering Set (saw)		set				8	0.00				8	0.00	2			8	30,000.00					1	0.00	2		19,000.00			
234	-	Leroy		set	1			1	20,000.00				0	0.00				0	0.00					0	0.00	1		20,000.00			
238	-	Index Tabs	(Transparent)	box	30	10		50	1,470.00	20	30		50	7,000.00	30	10		40	6,210.00	30		30	50	5,360.00	10		150.00				
238	-	Index Tabs	(Yellow)	box	30	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
237	-	Index Tabs	(Blue)	box	30	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
238	-	Index Tabs	(Orange)	box	30	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
238	-	Index Tabs	(Red)	box	30	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
240	-	Index Tabs	(Green)	box	30	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
241	-	Board Marker Ink		box	10	10		70	1,670.00				30	6,600.00	30	10		20	3,120.00	10		30	40	6,240.00	10		150.00				
242	-	Ball Sign Pen Ink Refill		box			2	2	100.00			2	2	100.00			2	2	100.00					2	2	100.00			50.00		
242	-	CD Storage for Archive		box			2	2	50.00			2	2	50.00			2	2	50.00					2	2	50.00			50.00		
243	-	Storage Box		box	30			30	1,000.00			30	30	6,000.00			10	3,000.00					30	10	3,000.00	10		1,000.00			
243	-	Storage Box	with Lid (Size Large, Color Blue)	box	100			100	1,000,000.00			100	100	1,000,000.00	10		100	1,000,000.00	10				100	100	1,000,000.00	100		1,000,000.00			
245	-	Plastic Storage Box	16 Ltr	box		2	30	50	750,000.00			2	10	50	100,000.00			1	50,000.00	2									15,000.00		
246	-	Cont Board		box	1	2		4	5,000.00				0	0.00				0	0.00					0	0.00	4		1,700.00			
247	-	Plastic Cover		box	1			0	304.00				0	0.00				0	0.00					0	0.00	3		912.00			
248	-	Key Tag	(If not back)	pack	30			10	800.00			10	10	800.00			10	800.00					10	10	800.00	10		800.00			
249	-	Other Supplies		bag		1		2	1,000.00			1	2	10,000.00			1	10,000.00					1	1	10,000.00	1		10,000.00			
250	49110000	Audio and visual presentation and recording equipment		bag				2	1,000.00			1	2	10,000.00			1	10,000.00					1	1	10,000.00	1		10,000.00			
251	-	Soundbar		box	1			1	75,000.00			1	1	75,000.00			0	0.00					0	0.00	1		75,000.00				
252	-	Wireless headset w/ microphone		box	1	3		7	97,000.00	3	7		13	1,170,000.00	4	7		7	97,000.00	6				4	67,000.00	10		2,300.00			
253	-	Dual wireless Microphone	(Black)	box		2		2	30,000.00				1	15,000.00				0	0.00					0	0.00	3		15,000.00			
254	-	Streaming Webcam w/ built-in adjustable ring light		box	1	3		2	55,900.00	3	7		10	75,000.00	4	7		7	55,900.00	1			1	1	7,500.00	10		1,900.00			
255	-	120 Active PA Speaker System		box	1	2		2	40,000.00			1	1	100,000.00			1	1	100,000.00				1	1	100,000.00	1		100,000.00			
256	-	Smart TV	42"	box				0	0.00			1	1	10,000.00				0	0.00					0	0.00	1		10,000.00			
257	-	Smart TV	55"	box				0	0.00				0	0.00				0	0.00					0	0.00	1		72,000.00			
258	-	Projector w/ screen & tripod		box				0	0.00			1	1	100,000.00				0	0.00					0	0.00	1		11,000.00			
259	47000000	Cleaning Equipment and Supplies		box				0	0.00			1	1	100,000.00				0	0.00					0	0.00	1		11,000.00			
260	-	Soft Sponges		box	1	0	1	0	3,000.00	1	0	2	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
261	-	Hard Broom		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
262	-	Dust pan set		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
263	-	Dust pan	(Bright Combination)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
264	-	Dust pan	(Ordinary)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
265	-	Dust pan	(White)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
266	-	Scrub Mop w/ bucket		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
267	-	Scrub Mop Refill		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
268	-	Vacuum Cleaner		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
269	-	Towel Bowl Brush w/ holder		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
270	-	Towel Brush		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
271	-	Floor Brush/Tile Brush w/ Squeegee		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
272	-	Floor Mat (Towel/Autob)		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
273	-	Glass Cleaner		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
274	-	Glass/ Window Wiper (Brush and Squeegee)		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
275	-	Wipe Cloth		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
276	-	Pole	(6 ft)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
277	-	Dipper	(6 inch)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
278	-	Water Container (Heavy Duty)	(6L)	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
279	-	Water Bottle (Heavy Duty)		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
280	-	Lighting and fixtures and accessories		box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
281	-	Fluorescent Tube	36 watts LED	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
282	-	Fluorescent Tube	18 watts LED	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
283	-	Fluorescent Tube	25 watts LED	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
284	-	Fluorescent Tube	15 watts LED	box	1	0	1	0	3,000.00	1	0	1	0	3,000.00	1	0	0	3,000.00	0	0	0	0	0	0	3,000.00	10		30,000.00			
285	-	Fluorescent Tube	LED Type 18 Watts 250 Volts																												

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for Budget
					Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average					
OTHER ITEMS NOT AVAILABLE AT PSDB BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes Please indicate price of items)																													
294	-	Starter		pc		1	2	3	27.00		1	2	3	27.00		1	2	3	27.00	1	1		2	25.20	11	13.60			
295	-	Socket		pc	8	1	1	3	293.50				3	8.00	1	1	1	3	293.50				3	8.00	5	94.50			
296	-	Electrical Parts & Accessories		Lotus		1			5,000.00		1		1	5,000.00		1		1	5,000.00		1		1	5,000.00	4	5,000.00			
297	-	Electrical tape		Box		1		1	111.35		1		1	111.35		1		1	111.35		2		2	223.00	5	311.50			
298	-	Electrical Rubber tape		Box	3		2		1,000.00			2		1,000.00		2		2	1,000.00						9	9,000.00			
299	-	Electrician Tool Pouch		pc					8.00	1			1	8,750.00	1		1	2,950.00				3		3	3,075.00				
300	-	Wire Stripper/Cutter		pc					8.00	1			1	3,511.00			1	3,511.00				3		3	3,511.00				
301	-	Electrical Tester (2-Way Out)		pc					8.00	1			1	3,511.00			1	3,511.00				3		3	3,511.00				
302	-	Switch box		pc					8.00	1			1	3,511.00			1	3,511.00				3		3	3,511.00				
303	-	Door Bell Switch		pc	1				18.00					18.00				18.00				1		1	36.00	2	36.00		
304	-	Plate (for switch)		pc		1			150.00					150.00				150.00				1		1	150.00	8	1,200.00		
305	-	Alarm Bell (wired)		pc					35.00					35.00				35.00				1		1	35.00	2	70.00		
306	-	Rubber Plug (wired)		pc			1		1,170.00					1,170.00				1,170.00							3	3,510.00			
307	-	Branding (50W x 100W)		pc					40.00					40.00				40.00								2	80.00		
308	-	Extension Wire	(15 meters)	pc					100.00					100.00				100.00								4	400.00		
309	-	Extension Wire		pc	2				1,200.00					1,200.00				1,200.00								4	4,800.00		
310	-	Heavy Duty Bell Extension Cable Wire	(10 meters)	Unit					4,000.00					4,000.00				4,000.00								4	16,000.00		
311	2012103	Voltage Regulator		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
312	-	Duplex Convenience Outlet		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
313	-	3 Gang 3 Way Switch, 16.250 Volt		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
314	-	Digital Clamp Ammeter Multi-Tester 1000Vdc, 1000Vrms, with Continuity		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
315	-	3-Phase 2-Phase 4-Wire 1000Vdc, 1000Vrms, with Continuity		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
316	-	Heavy Duty Plug		Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
317	-	Solderless Connector	Size 100KHz	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
318	-	Solderless Connector	Size 100KHz	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
319	-	Solderless Connector	Size 100KHz	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
320	-	Solderless Connector	Size 100KHz	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
321	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
322	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
323	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
324	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
325	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
326	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
327	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
328	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
329	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
330	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
331	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
332	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
333	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
334	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
335	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
336	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
337	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
338	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
339	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
340	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
341	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
342	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
343	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
344	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
345	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
346	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
347	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
348	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
349	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
350	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
351	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
352	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
353	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		
354	-	Circuit Breaker Bolt on Type	100A, 2 Pole	Unit					1,000.00					1,000.00				1,000.00								4	4,000.00		

No.	UNSPSC	Item Description	Specification (Provide specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
					Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Total	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
300	-	Hard Drive		unit		2	1	3	37,000.00		2		2	25,700.00	5	3		8	100,000.00	5	2	7	25,700.00	28	13,480.00
301	57070103	Power Supply		unit			1	3	6,000.00			1	3	6,000.00		1		6,000.00	6,000.00	1	1	1	6,000.00	6	6,000.00
302	-	RAM 15GB		unit			1	3	4,000.00			1	3	4,000.00		1		4,000.00	4,000.00	1	1	1	4,000.00	4	4,000.00
303	-	HDV/SSD 1TB		unit			1	3	4,400.00			1	3	4,400.00		1		4,400.00	4,400.00	1	1	1	4,400.00	4	4,400.00
304	-	AVC-BVC	1800VA, 1800watts	unit			1	3	4,400.00			1	3	4,400.00		1		4,400.00	4,400.00	1	1	1	4,400.00	4	4,400.00
305	-	External Drive (Solid State Drive)	1TB	unit	2	1	3	25,700.00		2	1	3	25,700.00		1		1	5,000.00	5,000.00		3	3	5,000.00	3	9,000.00
306	-	Serial Advance Technology Attachment (SATA) Solid-State Drive (SSD)	1TB	unit		20		10	134,000.00			20	10	134,000.00		10		10	134,000.00	20		20	268,000.00	50	13,400.00
307	-	Hard Disk Drive		unit	6		1	7	42,000.00	2	1	6	15	11,500.00	1	1	10	100,000.00	1	10	10	100,000.00	30	3,000.00	
308	-	CPU Fan		unit				0	0.00		2	1	3	13,000.00		1		5,000.00	5,000.00		8	8	5,000.00	4	5,000.00
309	-	Computer Anti-radiation Screen Protector		unit			1	3	2,100.00			1	3	2,100.00		1		2,100.00	2,100.00	1	1	1	2,100.00	4	8,400.00
310	-	Laptop Bag		unit			1	3	35,000.00			1	3	35,000.00		1		35,000.00	35,000.00		1	1	35,000.00	4	140,000.00
311	-	RAM Card	(32 GB)	unit			4		4	35,000.00		4		4				4	35,000.00	4		4	35,000.00	4	140,000.00
312	-	Memory Card	(32 GB)	unit		8		8	170,000.00			8		8		1		8	170,000.00	8		8	170,000.00	24	4,080.00
313	-	Memory Card	(32 GB)	unit	3	2	4	13,000.00		2	2	4	13,000.00		2	2	4	13,000.00	4		4	13,000.00	12	156,000.00	
314	-	Card Reader		unit	1	3	2	3	6,000.00		1	3	3	6,000.00	1	1	1	6,000.00	6,000.00	1	1	1	6,000.00	12	72,000.00
315	-	Powerbank	(20000 mAh)	unit	2			7,400.00		1			7,400.00	1	1	1	1	7,400.00	7,400.00	1	1	1	7,400.00	4	29,600.00
316	-	USB Extension	(2.0 Gbps)	unit		5	2	3	14,000.00		3	3	3	14,000.00	4	1	7	14,000.00	1	2	3	7	14,000.00	30	420,000.00
317	-	USB Hub Extension	(2.0 Gbps)	unit	4			1,700.00		3	3		3	3,400.00		1	3	3,400.00	3,400.00		3	3	3,400.00	10	34,000.00
318	-	Port USB Hub (Clamp Type)	3m	unit	5			6,000.00		3	3		3	6,000.00		1	3	6,000.00	6,000.00		3	3	6,000.00	10	60,000.00
319	-	HDMI to VGA Adapter		unit	8			1,100.00			1	3	1,100.00				3,300.00	3,300.00			8	8,800.00	18	198,000.00	
320	-	HDMI Card		unit				800		3			800				800	800	3		3	800	6	4,800.00	
321	-	Video Card		unit	1			3,400.00		1	1		3,400.00		1		3,400.00	3,400.00			1	3,400.00	3	10,200.00	
322	-	Workstation Video Card/CPU		unit	2			430,100.00					430				430	430			2	430	2	860,200.00	
323	-	Workstation Video Card	308 236-15	unit	24			24,700,000.00					24				24	24,700,000.00	24		24	24,700,000.00	24	592,800.00	
324	-	Triple Monitor Mount with USB and Audio Port		unit	31			275,000.00					31				31	275,000.00	31		31	275,000.00	31	8,525,000.00	
325	-	23.8 inch narrow bezel/ bezel less monitor		unit	34			970,000.00					34				34	970,000.00	34		34	970,000.00	34	32,980,000.00	
326	-	Stand for 24"/26" Technical Printer Ink/Plotter		unit				800		1			800				800	800			1	800	1	800.00	
327	-	Roll Plots for 30" x 70" (wide format machine)		unit				800					800				800	800							
328	-	Power Supply Unit for Desktop PC	800 with Full Modular	unit	3			1,700.00					3				3	1,700.00	1,700.00			3	1,700.00	3	5,100.00
329	-	Power Supply Unit for Desktop PC	800 with Full Modular	unit	3			800		1			800				800	800			1	800	1	800.00	
330	-	Power Supply Unit for Desktop PC	1000 with Full Modular	unit	24			330,000.00					24				24	330,000.00	24		24	330,000.00	24	7,920,000.00	
331	-	Keyboard		unit	25			330,000.00					25				25	330,000.00	25		25	330,000.00	25	8,250,000.00	
332	-	Nano WiFi Wireless USB Adapter		unit	35			370,000.00			6	15	370,000.00		6	15	370,000.00	370,000.00	15	15	15	370,000.00	46	17,020,000.00	
333	-	Cable Ties	(0.5x500mm)	unit	40			250,000.00			10	10	250,000.00		10	10	250,000.00	250,000.00	10	10	10	250,000.00	40	10,000.00	
334	-	Cable Ties	(5x500mm)	unit	30	3		6,000.00			10	10	6,000.00		3		6,000.00	6,000.00	3		3	6,000.00	36	216,000.00	
335	-	Cable Ties	(4x500mm)	unit	30	1		1,000.00			10	10	1,000.00		2		1,000.00	1,000.00	2		2	1,000.00	20	20,000.00	
336	-	HP PageWide K Printer (5000) Upgrade Kit		unit				800		1			800				800	800			1	800	1	800.00	
337	-	HP PageWide K Printer (5000) Upgrade Kit		unit				800		1			800				800	800			1	800	1	800.00	
338	-	Omnia WiFi Kit		unit				800		1			800				800	800			1	800	1	800.00	
339	-	File Hanging Clamps	24" Black/Red	unit	1			1,700.00					1				1,700.00	1,700.00			1	1,700.00	1	1,700.00	
340	-	File Hanging Clamps	24" Black/Red	unit				800					800				800	800			100	800	100	80,000.00	
341	-	File Hanging Clamps	24" Black/Red	unit				800					800				800	800			100	800	100	80,000.00	
342	-	UPS (Amps, Universal Sockets)	1500VA, 1500w 200V	unit	5			104,115.00					5				5	104,115.00	5		5	104,115.00	5	520,575.00	
343	-	UPS (Amps, Universal Sockets)	2200VA, 2200w 220V	unit	26			316,114.00					26				26	316,114.00	26		26	316,114.00	26	8,218,964.00	
344	-	UPS (Amps, Universal Sockets)	3000VA	unit	10			100,000.00					10				10	100,000.00	10		10	100,000.00	10	1,000,000.00	
345	-	Common IT Equipment		unit	2	2		4	500,000.00	1		1	500,000.00	1			1,500,000.00	1,500,000.00	1	1	4	500,000.00	10	5,000,000.00	
346	-	Desktop Computer (Admin & Application Use)		unit	2	2		4	500,000.00	1		1	500,000.00	1			1,500,000.00	1,500,000.00	1	1	4	500,000.00	10	5,000,000.00	
347	-	Desktop Computer (for Design)		unit			1		1,211,375.00			1	1	1,211,375.00	2			2,422,750.00	2,422,750.00	1	1	3	1,211,375.00	15	18,170,625.00
348	-	Desktop Computer with program for Design		unit		10		10	2,440,000.00				10				10	2,440,000.00	2,440,000.00			12	1,952,000.00	12	19,520,000.00
349	-	Digital Drawing Tablet		unit				6,000			1	1	6,000.00				6,000	6,000.00			6	6,000	6	36,000.00	
350	-	Interactive Touch Screen with OPS		unit				6,000			1	1	6,0												

No.	UNSPSC	Item Description	Specification (Just specify features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Qty. yearly for the year	Price	Total Amount (See Remarks)		
					Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
415	-	Document Scanner	(A3)	unit		3		3	600,487.00					0	0.00				0	0.00				0	0.00	3	1,801,461.00		
417	-	Document Scanner	(A4)	unit		1		1	26,395.00		1			1	26,395.00				0	0.00				0	0.00	2	52,790.00		
419	-	Document Scanner	(Wide Format: 44")	unit		1		1	951,846.00					0	0.00				0	0.00				0	0.00	1	951,846.00		
419	-	Document Scanner	(Wide Format: 42")	unit		1		1	1,094,664.00					0	0.00				0	0.00				0	0.00	1	1,094,664.00		
430	-	Laptop Computer (Application Use)		unit		4	3	0	1,103,066.00		1	1	0	413,395.00	7	2	1	0	874,704.00	2	2	4	951,789.00	20	1	197,945.00			
431	-	Laptop Computer (for Designer)		unit			3	3	291,299.00		2	2	0	394,666.00	7	1	1	0	390,655.00	2	2	4	789,333.00	14	1	197,313.00			
438	-	Wireless Router		unit			1	1	8,494.00					0	0.00		1	1	5,616.00					0	0.00	2	14,110.00		
439	-	External Router		unit					0.00				1	1	6,002.00			1	1	6,002.00			0		0.00	0	12,004.00		
441	-	Router		unit	1	3	1	3	15,780.00				1	1	5,383.00			1	1	5,664.00			0		0.00	0	16,747.00		
455	-	USB Hub 3.0 (9 ports)		unit	10		1	10	14,000.00				10	15	1,500.00	1			1	980.00			0		0.00	10	14,980.00		
456	-	Network/Data Switch		unit		1		1	7,568.00					0	0.00				0	0.00	1		1	7,568.00	0	1	15,136.00		
462	-	Switch Hub		unit		1		1	8,008.00					0	0.00				0	0.00			0		0.00	0	8,008.00		
490	-	Data Cable/UTP Cable (300 m x 1 roll)		unit		1		1	1,368.00					0	0.00			1	1	2,564.00			0		0.00	2	4,032.00		
490	-	UTP Cable		unit		1		1	8,308.00					0	0.00			1	1	8,308.00			0		0.00	2	16,616.00		
490	-	Network Cable Tester		unit		1		1	2,538.00					0	0.00			1	1	2,538.00			0		0.00	2	5,076.00		
491	-	Network Cable		unit		1		1	22.00					0	0.00			1	1	33.00			0		0.00	2	55.00		
493	-	RJ-45 Connector		unit			30	30	400.00		10	10	200.00					1	5	1,000.00	11		1	20	400.00	80	3,200.00		
493	-	Active Opto (2 New Laser Meter 300")		unit			0	0	0.00				0	0.00			1	1	1,800.00			0		0.00	1	1,800.00			
494	-	Fiber Patch Tester		unit			0	0	0.00				0	0.00			1	1	1,800.00			0		0.00	1	1,800.00			
495	-	Hot Air Machine		unit			0	0	0.00				0	0.00			1	1	6,800.00			0		0.00	1	6,800.00			
496	-	Compressor/Crushing Tool		unit			0	0	0.00				0	0.00			1	1	1,500.00			0		0.00	1	1,500.00			
497	-	Signal Booster		unit			0	0	0.00				1	1	25,000.00			0	0.00			0		0.00	1	25,000.00			
498	-	Smartphone (for Outgoing), GPS-Enabled		unit		0	2	10	577,495.00				1	0	115,495.00			2	0	115,495.00			2	2	115,495.00	16	9,275,920.00		
499	-	Consumables																											
499	-	Printer Ink, HP LaserJet 354		unit		2		2	5,000.00					0	0.00			2		4,000.00			0		0.00	4	20,000.00		
499	-	Printer Ink, Cartridge 305 (001)		unit		2	10	14	64,492.00				0	0	9,151.00	2		10		14		13		13	57,156.00	90	5,747.10		
499	-	Printer Ink, L100/-/213/205 (Black (7644))		unit	10	3	1	20	18,474.00				22	1,102.00	4	3	39		41,195.00	1	3	4	87		10,165.00	173	7,910.00		
499	-	Printer Ink, L100/-/213/205 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	0	10	10	32,471.00				10	1,154,465.00	10	0	1	104	10,410.00	1	7	10	100		395,728.00	809	2,188.00		
499	-	Printer Ink, L100/-/213/205 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	0	10	10	32,471.00				10	1,154,465.00	10	0	1	104	10,410.00	1	7	10	100		395,728.00	809	2,188.00		
499	-	Printer Ink, L100/-/213/205 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	0	10	10	32,471.00				10	1,154,465.00	10	0	1	104	10,410.00	1	7	10	100		395,728.00	809	2,188.00		
499	-	Printer Ink, Brother TN240		unit	2	0	0	10	80,892.00				0	0	14,440.00	2	0	1	10	55,939.00	4	2	4	12		33,536.00	90	5,494.00	
499	-	Printer Ink, Brother TN280 Toner		unit	2		2	2	2,896.00				0	0.00			2		0,091.00			1		1	0	5,896.00	8	5,494.00	
499	-	Printer Ink, Brother MFC 2700 (Black)		unit	2	3	2	8	4,200.00			1	1	1	3	4,110.00	2	2	0	0	0	1	1	0	4,110.00	16	1,300.00		
499	-	Printer Ink, Brother MFC 2720 4 cartridge/ set (Black, Yellow, Cyan & Magenta)		unit	2	3	0	0	26,490.00			1	3	1	0	14,415.00	2	2	0	0	0	1	1	0	14,415.00	10	8,875.00		
499	-	Printer Ink, L100, Black (001)		unit	1	1	1	2	764.00			1	1	0	0.00			1	1	0			0		0.00	8	6,112.00		
499	-	Printer Ink, L100/-/213/205 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	1	1	1	2	7,896.00			1	1	0	0.00			1	1	0			2		2,896.00	0	1,920.00		
499	-	Printer Ink, HP LaserJet Cartridge (302004)		unit	3	3	3	12	107,116.00			2	2	3	14	184,880.00	3	3	1	10	177,116.00	7	2	7	16		151,490.00	56	10,793.00
499	-	Printer Ink, L100/-/213/205 (Black (001))		unit	11	18	0	0	41,000.00			11	11	0	0.00			11	11	0			11	11	0	41,000.00	190	890.00	
499	-	Printer Ink for HP LaserJet 4 cartridge/ set (Black, Cyan, Magenta & Yellow (001))		unit	0	1	16	120	43,413.00			11	10	1	100	497,700.00	11	11	110	100,000.00	12	0	11	137		485,747.00	940	5,511.00	
499	-	Printer Ink, HP OfficeJet (Black (001))		unit	10			10	30	94,090.00			0	0	45	1,954,370.00	40		45	1,954,370.00	40		45	1,954,370.00	150	5,100.00			
499	-	Printer Ink, HP OfficeJet 4 cartridge/ set (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	10			10	30	317,780.00			10	30	317,780.00	10		10	317,780.00	10		10	30	30	317,780.00	100	3,200.00		
499	-	Printer Ink for 720 (Black (001))		unit	3	3	3	9	29,026.00			2	2	0	0.00			3	3	0			2	2	0	19,790.00	30	1,516.00	
499	-	Printer Ink for 720 4 cartridge/ set (Black, Cyan, Magenta & Yellow (001))		unit	3	3	3	9	11,012.00			2	2	0	0.00			3	3	0			2	2	0	7,908.00	30	1,516.00	
499	-	Printer Ink for HP C5700, EPSON 4 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	1	10	31	225,096.00			1	10	0	0.00			10	10	41	290,116.00	1	10	10	36		251,739.00	106	7,779.00
499	-	Printer Ink for HP C5700, EPSON 4 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	1	10	31	225,096.00			1	10	0	0.00			10	10	41	290,116.00	1	10	10	36		251,739.00	106	7,779.00
499	-	Printer Ink for HP C5700, EPSON 4 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	1	10	31	225,096.00			1	10	0	0.00			10	10	41	290,116.00	1	10	10	36		251,739.00	106	7,779.00
499	-	Printer Ink for HP C5700, EPSON 4 (Black (001), Cyan (001), Magenta (001) & Yellow (001))		unit	0	1	10	31	225,09																				

No.	UNSPSC	Item Description	Specification (Print exact feature or description of the item such as dimensions, size, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Annual Requirement			
					Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec																									
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept					
OTHER ITEMS NOT AVAILABLE AT PS-06M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																														
338	-	Drum DR333, Black (Drex-258)		unit			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			12	16,908.00		
339	-	Drum DR333, Cyan (Drex-258)		unit			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			12	16,908.00		
340	-	Drum DR333, Magenta (Drex-258)		unit			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			12	16,908.00		
341	-	Drum DR333, Yellow (Drex-258)		unit			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			12	16,908.00		
342	-	Drum Unit (Drex-260), Black		unit			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			3	3	46,170.00			12	16,908.00		
343	-	Drum Unit (Drex-260), Colored		unit			32	32	461,700.00			32	32	461,700.00			32	32	461,700.00			32	32	461,700.00			96	415,056.00		
344	-	Drum for Brother (MFC6930DW)		unit			32	32	461,700.00			32	32	461,700.00			32	32	461,700.00			32	32	461,700.00			96	415,056.00		
345	-	Drum for Brother (MFC-L2760DW)		unit			0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5,000.00		
346	-	Drum Unit (P-777 Whiskering Machine)		unit			0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5,000.00		
347	-	Maintenance Box (S310)		unit			1	1	10,170.00			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10,170.00	
348	-	Maintenance Box (S310)		unit			6	6	9	34,275.00			3	3	6,925.00			1	4	5	1,575.00	4		4	15,750.00			21	2,475.00	
349	-	Maintenance Box (S310)		unit			4	1	1	16,275.00			4	4	16,785.00	3	1	3	8	21,480.00	1		1	2,475.00			19	2,475.00		
350	-	Maintenance Box (S310)		unit			0	4	6,800.00	1	1	4	6	13,280.00	4	4	8,880.00	1	4	5	1,680.00	1		1	2,475.00			19	2,475.00	
351	-	Maintenance Box (S310)		unit			0	0	0.00	1	1	2	6,772.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2,475.00	
352	-	Maintenance Box (S310)		unit			0	0	0.00	1	1	2	6,788.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2,475.00	
353	-	Maintenance Box (S310)		unit			3	3	6	18,000.00	1	1	4	6	18,000.00	1	1	4	6	18,000.00	1	1	4	6	18,000.00	1	1	4	6	18,000.00
354	-	Maintenance Box (S310)		unit			2	4	14	30	64,000.00	1	4	14	30	64,000.00	2	11	4	17	54,480.00	2	1	14	17	54,480.00	14	5,180.00		
355	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
356	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
357	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
358	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
359	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
360	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
361	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
362	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
363	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
364	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
365	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
366	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
367	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
368	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
369	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
370	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
371	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
372	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
373	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
374	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
375	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
376	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
377	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
378	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
379	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
380	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
381	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
382	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
383	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
384	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
385	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
386	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
387	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	8	1,680.00		
388	-	Maintenance Box (S310)		unit			1	1	0	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210.00	1	1	2	3,210				

No.	UNSPSC	Item Description	Specification (Short specific features in comparison of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
					Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
OTHER ITEMS NOT AVAILABLE AT PS-DIB BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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NO.	UNSPSC	Item Description	Specification (Print specific features in description of item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirements																						Total Quantity To the year	Price	Total Amount (Estimate)	
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of item)																														
600	-	Wheel Barrow		PC			8	8	8,175.00		7		7	8,100.00	7		7	14	72,750.00		6		6		6	31,100.00	35	5,194.00		
601	-	Foldable Trolley Heavy Duty Rubber Wheels		PC		2	2	2,895.00					2	2,895.00				2	2,895.00					2		2	2,900.00		2,900.00	
602	-	Coffee Maker		PC		1	1	2,395.00					1	2,395.00				1	2,395.00					1		1	2,300.00		2,300.00	
603	-	Rake		PC		30	19	14,900.00		10		19	15,100.00	30		30	26	23,400.00		10		10		10		10	13,700.00	50	1,370.00	
604	-	Pickmaster (hoe)		PC		5	5	3,715.00		5		5	19,400.00	5		5	5	2,792.00		5		5		5		5	5,410.00	30	541.00	
605	-	Law		PC		30	19	36,000.00		10		19	36,000.00	30		30	26	22,000.00		10		10		10		10	10,700.00	50	5,350.00	
606	-	Planer		PC		4	4	9,840.00					4	9,840.00				4	9,840.00					4		4	1,500.00	4	1,500.00	
607	-	Figure 4 Road Chest		PC		50	50	30,410.00					50	30,410.00				50	30,410.00					50		50	1,500.00	150	6,450.00	
608	-	Vert (Brid) Plug		PC		8	8	8.00					8	8.00				8	8.00					8		8	1.00	50	50.00	
609	-	Road "O" Tubes	(30water/1/2)	MT		5	74	74	790,110.00		5	20	5	38	38,100.00	20	5	100	140	1,400,450.00		5	20	5	38	38,100.00	200	38,100.00		
610	-	Orn (Art Concrete)		MT			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
611	-	Slotted angle bar	(10%)	PC			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
612	-	Ascender		PC		8	8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
613	-	Umbrella nail		MT			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
614	-	Gasket Tent		PC			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
615	-	Boxer Paint	(Shd)	PC			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
616	-	Concrete nail		MT			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
617	-	Communication Cable		PC			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
618	-	Slotted angle corner Plate (Gray)		PC		50	50	1,800.00				50	1,800.00			50	50	1,800.00					50	50	1,800.00	1,800	1,800.00			
619	-	Nuts and Bolts		MT		250	250	2,200.00				250	2,200.00			250	250	2,200.00					250	250	2,200.00	2,200	2,200.00			
620	-	Slotted angle bar	(Gray) - 1-1/2" x 1-1/2" x 16", 2mm Thickness	PC		20	20	14,000.00				20	14,000.00			20	20	14,000.00					20	20	14,000.00	14,000	14,000.00			
621	-	Slotted angle Plate		PC		20	20	500.00				20	500.00			20	20	500.00					20	20	500.00	500	500.00			
622	-	Fiber Cement Panel	(4' x 8' x 10mm)	PC		10	10	30,000.00				10	30,000.00			10	10	30,000.00					10	10	30,000.00	30,000	30,000.00			
623	-	Accordion Barrier		MT			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
624	-	14" Thick Marine Plywood		PC			8	8.00					8	8.00				8	8.00					8		8	1.00	8	8.00.00	
625	-	Marine Plywood	5mm x 4 x 8	PC		20	20	40	1,500.00			20	20	1,500.00	20			20	1,500.00		20	20		40	40	1,500.00	1,500	1,500.00		
626	-	Marine Plywood	1/4" x 4 x 8	PC		20	20	40	3,200.00			20	20	3,200.00	20			20	3,200.00		20	20		40	40	3,200.00	3,200	3,200.00		
627	-	Marine Plywood	1/4" x 4 x 8	PC		20	20	40	50,000.00			20	20	50,000.00	20			20	50,000.00		20	20		40	40	50,000.00	50,000	50,000.00		
628	-	Marine Plywood	3/4" x 4 x 8	PC		20	20	40	6,000.00			20	20	6,000.00	20			20	6,000.00		20	20		40	40	6,000.00	6,000	6,000.00		
629	-	Plywood	1" x 4 x 8	PC		20	20	40	70,000.00			20	20	70,000.00	20			20	70,000.00		20	20		40	40	70,000.00	70,000	70,000.00		
630	-	Plywood	1/4" x 4 x 8"	PC		20	20	40	7,000.00			20	20	7,000.00	20			20	7,000.00		20	20		40	40	7,000.00	7,000	7,000.00		
631	-	PSB	3mm x 6.0m	MT			8	8.00				1500	1500	15,000.00				8	8.00				1500	1500	15,000.00	15,000	15,000.00			
632	-	PSB	10mm x 6.0m	MT			2000	2000	100,000.00			2000	2000	100,000.00				2000	2000				2000	2000	100,000.00	100,000	100,000.00			
633	-	PSB	12mm x 6.0m	MT			1500	1500	14,000.00			1500	1500	14,000.00				1500	1500				1500	1500	14,000.00	14,000	14,000.00			
634	-	PSB	18mm x 6.0m	MT			1000	1000	11,000.00			1000	1000	11,000.00				1000	1000				1000	1000	11,000.00	11,000	11,000.00			
635	-	PSB	20mm x 6.0m	MT			2000	2000	18,000.00					8	8.00			200	200				8	8.00	4000	40,000	40,000.00			
636	-	S4S Good Lumber	10' x 4" x 8"	MT			8	8.00				8	8.00			75	75	15,000.00		75	75		150	150	3,000.00	3,000	3,000.00			
637	-	Wood Glue		MT			8	8.00				8	8.00			8	8	7,000.00		7	7		1	1	500.00	500	500.00			
638	-	Flat Wall (Shelving) (Pier)		MT			8	8.00				8	8.00			15	15	2,000.00		15	15		18	18	1,500.00	1,500	1,500.00			
639	-	Quick Drying Enamel		MT			8	8.00				8	8.00			15	15	2,000.00		15	15		18	18	1,500.00	1,500	1,500.00			
640	-	Trimming Color		MT			8	8.00				8	8.00			15	15	1,700.00		15	15		18	18	1,700.00	1,700	1,700.00			
641	-	Paint Thinner		MT			8	8.00				8	8.00			15	15	2,000.00		15	15		18	18	1,500.00	1,500	1,500.00			
642	-	Paint Brush 2"		PC		20	20	40	2,000.00			20	20	2,000.00	20			20	2,000.00		20	20		40	40	2,000.00	2,000	2,000.00		
643	-	Paint Brush 4"		PC		20	20	40	2,000.00			20	20	2,000.00	20			20	2,000.00		20	20		40	40	2,000.00	2,000	2,000.00		
644	-	Paint Brush 6"		PC		20	20	40	2,000.00			20	20	2,000.00	20			20	2,000.00		20	20		40	40	2,000.00	2,000	2,000.00		
645	-	Roller Brush		PC		20	20	40	2,000.00			20	20	2,000.00	20			20	2,000.00		20	20		40	40	2,000.00	2,000	2,000.00		
646	-	Steel Brush		PC		10	10	900.00				10	10	900.00				10	900.00					10	10	900.00	900	900.00		
647	-	Sanding Paper		PC			8	8.00				8	8.00			50	50	900.00		50	50		60	60	500.00	500	500.00			
648	-	Sand Paper		PC		100	100	2,000.00				100	100	2,000.00				100	2,000.00					100	100	2,000.00	2,000	2,000.00		
649	-	Pushing Wall 1/4"		MT			8	8.00				8	8.00			8	8	600.00		7	7		1	1	177.50	177.50	177.50			
650	-	Hinges (Zipper Type)		MT			8	8.00				8	8.00			30	30	7,000.00		30	30		30	30	7,000.00	7,000	7,000.00			
651	-	Knob		PC			8	8.00				8	8.00			40	40	2,000.00		40	40		40	40	2,000.00	2,000	2,000.00			
652	-	Heavy Duty Chain		MT		10	10	2,000.00				10	10	2,000.00			10	10	2,000.00					10	10	2,000.00	2,000	2,000.00		
653	-	Heavy Duty Padlock with long shackle		PC		10	10	1,100.00				10	10	1,100.00			10	10	1,100.00					10	10	1,100.00	1,100	1,100.00		
654	-	Electric Kettle		MT		10	10	2,100.00					10	2,100.00				10	2,100.00					10	10	2,100.00	2,100	2,100.00		
655	-	Push Cart/Foldable Hand Padlock Trolley		MT			8	8.00				8	8.00			5	5	10,000.00		5	5		5	5	10,000.00	10,000	10,000.00			
656	-	Heavy Duty 17-Inch Square Folding Table		MT			8	8.00																						

NO.	UNIPSC	Item Description	Specification (Specify units, features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Price	Total Annual Requirement
					Monthly Quantity Requirement																									
					Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
OTHER ITEMS NOT AVAILABLE AT PS-DIM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																														
01	-	Reflective Signage (3M Engineers Guide)		sq ft	2																									
02	-	Tent (for Labor-At-Will)		sq ft																										
03	-	Spauld		sq ft																										
04	-	Hose w/ fittings		sq ft																										
05	-	Fan Belt		sq ft																										
06	-	Welding Machine accessories		sq ft																										
07	-	Hydraulic Jack		sq ft																										
08	-	Early Warning Devices		sq ft																										
09	-	Electric Arc Welding Machine		sq ft																										
10	-	Welding Outfit		sq ft																										
11	-	On-vehicle outfit		sq ft																										
12	-	Portable Grinder		sq ft																										
13	-	Grinding Stone		sq ft																										
14	-	Cutting Disc		sq ft																										
15	-	Hose, On-vehicle		sq ft																										
16	-	Tie Wire #10		sq ft																										
17	-	Alphalex Pen 6570		sq ft																										
18	-	Alphalex Sealant		sq ft																										
19	-	Cost Mtr Asphalt		sq ft																										
20	-	Reints		sq ft																										
21	-	Alphalex SSI		sq ft																										
22	-	2" x PVC Elbow		sq ft																										
23	-	2" x PVC Pipe		sq ft																										
24	-	G.I. Tie Wire #10		sq ft																										
25	-	Primer		sq ft																										
26	-	Primer (Yellow)		sq ft																										
27	-	Primer (White)		sq ft																										
28	-	Consumers		sq ft																										
29	-	Reflectorized & Non Rubberized joint		sq ft																										
30	-	Reflectorized & Non Rubberized joint		sq ft																										
31	-	Reflectorized & Non Rubberized joint		sq ft																										
32	-	Thermoplastic Paint		sq ft																										
33	-	Thermoplastic Paint		sq ft																										
34	-	Latex Paint		sq ft																										
35	-	Latex Paint		sq ft																										
36	-	Latex Tinting Color		sq ft																										
37	-	UPC Cylinder		sq ft																										
38	-	UPC Cylinder		sq ft																										
39	-	Belgum		sq ft																										
40	-	Chain (Stemware)		sq ft																										
41	-	Paint Enamel		sq ft																										
42	-	Paint Enamel		sq ft																										
43	-	Paint Enamel		sq ft																										
44	-	Automotive Paint		sq ft																										
45	-	Paint Reducer/Thinner		sq ft																										
46	-	Red Oxide Primer		sq ft																										
47	-	Glass Beads		sq ft																										
48	-	Bot, Nut and Washer		sq ft																										
49	-	Bot, Nut and Washer		sq ft																										
50	-	Metal Flare Beam Guardrail (Class B, 3.34mm thick)		sq ft																										
51	-	Metal Guardrail End Piece (Ball Nose)		sq ft																										
52	-	Metal Guardrail End Piece (Flat Tail)		sq ft																										
53	-	Angle Bar		sq ft																										
54	-	Flare Bar		sq ft																										
55	-	G.I. Pipe		sq ft																										
56	-	G.I. Pipe		sq ft																										
57	-	G.I. Pipe		sq ft																										
58	-	G.I. Pipe		sq ft																										
59	-	G.I. Pipe		sq ft																										
60	-	G.I. Pipe		sq ft																										

No.	UNSPSC	Item Description	Specification (brand specific, features or composition of the item such as dimension, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 Subtotal	April	May	June	Q2	Q2 Subtotal	July	Aug	Sept	Q3	Q3 Subtotal	Oct	Nov	Dec	Q4	Q4 Subtotal		
OTHER ITEMS NOT AVAILABLE AT P9-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																										
843	-	Hoist		JC				8	1,360.00				8	1,360.00				8	1,360.00				8	1,360.00	32	43,680.00
844	-	Starter Hoist		JC				8	880.00				8	880.00				8	880.00				8	880.00	32	28,160.00
845	-	Other Tools, Supplies & Material		Lumpsum				8	14,000.00				8	8,000.00				8	14,000.00				8	8,000.00	32	46,000.00
846	3	SERVICES																								
847	-	Courier (S.C.J.S)		month	10	30	30	90	11,000.00	30	30	30	90	11,000.00	30	30	30	90	11,000.00	30	30	30	90	11,000.00	360	3,960,000.00
848	-	Tarpaulin Printing (Assorted Sizes)		sq				8	5,000.00				8	40,000.00				8	51,000.00						8	40,000.00
849	-	Installation of CCTV Camera & accessories		sq				8	0.00				8	100,000.00				8	0.00					8	0.00	
850	-	NTC Registration		sq				8	0.00				8	100,000.00				8	0.00					8	0.00	
851	-	Repair of LEO		sq				8	0.00				8	100,000.00				8	0.00					8	0.00	
852	-	Service Vehicle Rental (1 unit)		unit	1			1	11,000.00				1	0.00				1	0.00					1	0.00	
853	-	Instrument Calibration		day				30	50,000.00				30	50,000.00				30	0.00					30	0.00	
854	-	Service (S.S. 400 700 Machine)		sq				1	11,000.00				1	11,000.00				1	11,000.00					1	11,000.00	
855	-	3 year warranty for SC-1527000 Technical Printer		sq				1	413,114.00				1	0.00				1	0.00					1	0.00	
856	-	Calibrator of Total Station		sq				2	234,074.00				2	0.00				2	0.00					2	0.00	
857	-	Calibration of 2265 P.T. Instrument		unit	4			4	4,000.00				4	0.00				4	0.00					4	0.00	
858	-	WiFi (Monthly Fee)		unit	10			10	288,000.00				10	0.00				10	0.00					10	0.00	
859	-	WiFi (Installation & Modern)		unit	1			1	10,000.00				1	10,000.00				1	10,000.00					1	10,000.00	
860	-	Road Grade Rental (1 unit)		unit	1			1	7,000.00				1	0.00				1	0.00					1	0.00	
861	-	Installation of Aircon Unit, Window Type		unit				20	250,000.00				20	250,000.00				20	0.00					20	0.00	
862	-	Installation of Aircon Unit, Package Type		unit				3	30,000.00				3	30,000.00				3	30,000.00					3	30,000.00	
863	-	Repair of Generator		unit				1	25,000.00				1	25,000.00				1	25,000.00					1	25,000.00	
864	-	Repair of Chassis		unit				3	10,000.00				3	0.00				3	0.00					3	0.00	
865	-	Repair of Concrete Cutter		unit				8	0.00				8	0.00				8	0.00					8	0.00	
866	-	Repair/Maintenance of H-4110, Mts., L300		unit				1	14,000.00				1	30,000.00				1	0.00					1	0.00	
867	-	Repair/Maintenance of H-4111, Mts., Sheds		sq				1	150,000.00				1	150,000.00				1	150,000.00					1	150,000.00	
868	-	Repair/Maintenance of H-4225, Nissan, Navara, Pick-up		sq				1	60,000.00				1	60,000.00				1	60,000.00					1	60,000.00	
869	-	Repair/Maintenance of H-4226, Nissan, Navara, Pick-up		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
870	-	Repair/Maintenance of H-4227, Nissan, Navara, Pick-up		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
871	-	Repair/Maintenance of H-4228, Nissan, Navara, Pick-up		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
872	-	Repair/Maintenance of H-4262, Mitsubishi L-300		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
873	-	Repair/Maintenance of H-4263, Mitsubishi L-300		sq				1	130,000.00				1	130,000.00				1	130,000.00					1	130,000.00	
874	-	Repair/Maintenance of H-4264, Mitsubishi L-300		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
875	-	Repair/Maintenance of H-4265, Mitsubishi L-300		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
876	-	Repair/Maintenance of H-4266, Mitsubishi L-300		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
877	-	Repair/Maintenance of H-4267, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
878	-	Repair/Maintenance of H-4268, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
879	-	Repair/Maintenance of H-4269, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
880	-	Repair/Maintenance of H-4270, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
881	-	Repair/Maintenance of H-4271, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
882	-	Repair/Maintenance of H-4272, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
883	-	Repair/Maintenance of H-4273, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
884	-	Repair/Maintenance of H-4274, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
885	-	Repair/Maintenance of H-4275, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
886	-	Repair/Maintenance of H-4276, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
887	-	Repair/Maintenance of H-4277, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
888	-	Repair/Maintenance of H-4278, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
889	-	Repair/Maintenance of H-4279, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
890	-	Repair/Maintenance of H-4280, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
891	-	Repair/Maintenance of H-4281, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
892	-	Repair/Maintenance of H-4282, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
893	-	Repair/Maintenance of H-4283, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
894	-	Repair/Maintenance of H-4284, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
895	-	Repair/Maintenance of H-4285, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
896	-	Repair/Maintenance of H-4286, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
897	-	Repair/Maintenance of H-4287, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
898	-	Repair/Maintenance of H-4288, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
899	-	Repair/Maintenance of H-4289, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	
900	-	Repair/Maintenance of H-4290, CANC Dump Truck		sq				1	50,000.00				1	50,000.00				1	50,000.00					1	50,000.00	

TOTAL																									
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									
ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
GRAND TOTAL (A + B + C)																									
APPROVED SIGNATURE BY THE AGENCY HEAD																									
Figures and Words:																									

I hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriation Available:

Approved by:

Date Prepared:

Accountant / Budget Officer

Head of Office / Agency