

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH-Isabela 1st District Engineering Office
Region: 02
Address: Brgy. Osmesa, City of Ilagan, Isabela

Agency Code/UACS: 180011900035
Organization Type: National Government Agency (NGA)

Contact Person: GEMMA B. CABARLOC
Position: Supply Officer II
E-mail: gemma.cabarloc@yahoo.com
Telephone/Mobile Nos: 9152226867

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Archfile (ISO Folder A4)	piece	200	0	0	200	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	200.00	40,000.00
2	-	Archfile (ISO Folder legal)	piece	617	17	17	651	162,750.00	217	17	17	251	62,750.00	217	17	16	250	62,500.00	166	16	16	198	49,500.00	1350	250.00	337,500.00
3	-	Archfile (ISO Folder legal 2" width upper hole (for 201 file)	piece	250	0	0	250	37,500.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	0	0	0	0	0.00	290	150.00	43,500.00
4	-	3-in-1 Printer with continuous ink	unit	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
5	-	Multifunction Printer	unit	1	0	0	1	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	26,000.00	26,000.00
6	-	UPS 1000VA	unit	29	0	0	29	101,500.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	31	3,500.00	108,500.00
7	-	Jr. Executive Chair leatheret (highback)	piece	4	0	0	4	48,000.00	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12,000.00	72,000.00
8	-	Brother ink DT260 black	piece	34	12	14	60	27,000.00	22	14	14	50	22,500.00	44	14	14	72	32,400.00	14	14	14	42	18,900.00	224	450.00	100,800.00
9	-	Brother ink DT3000 Cyan	piece	29	12	14	55	24,750.00	17	13	14	44	19,800.00	18	14	14	46	20,700.00	19	14	14	47	21,150.00	192	450.00	85,920.00
10	-	Brother ink DT3000 Magenta	piece	29	12	14	55	24,750.00	17	13	14	44	19,800.00	18	14	14	46	20,700.00	19	14	14	47	21,150.00	192	450.00	86,400.00
11	-	Brother ink DT3000 Yellow	piece	29	12	14	55	24,750.00	17	13	14	44	19,800.00	18	14	14	46	20,700.00	19	14	14	47	21,150.00	192	450.00	86,400.00
12	-	Toner TN-2380	piece	2	0	2	4	19,600.00	2	0	2	4	19,600.00	0	2	0	2	9,800.00	0	0	0	0	0.00	10	4,900.00	49,000.00
13	-	Toner S2011 (Fuji Xerox)	piece	9	1	1	11	60,500.00	3	1	1	5	27,500.00	6	1	1	8	44,000.00	7	0	0	7	38,500.00	31	5,500.00	170,500.00
14	-	Construction Paper (Multicolor)	pack	2	0	0	2	500.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
15	-	Gun Tacker	piece	6	0	0	6	5,880.00	6	0	0	6	5,880.00	5	0	0	5	4,900.00	0	0	0	0	0.00	17	980.00	16,660.00
16	-	Staple remover stainless big	piece	3	0	0	3	540.00	3	0	0	3	540.00	0	0	0	0	0.00	0	0	0	0	0.00	6	180.00	1,080.00
17	-	CD-R 700MB, 80min, 52x Speed	piece	50	0	0	50	900.00	50	0	0	50	900.00	0	0	0	0	0.00	0	0	0	0	0.00	100	18.00	1,800.00
18	-	Drum Cartridge (S2110)	piece	4	0	1	5	95,000.00	1	0	0	1	19,000.00	0	0	1	1	19,000.00	1	0	1	2	38,000.00	9	19,000.00	171,000.00
19	-	USB Flashdrive OTG 64gb	piece	2	0	0	2	2,300.00	2	0	0	2	2,300.00	3	0	0	3	3,450.00	3	0	0	3	3,450.00	10	1,150.00	11,500.00
20	-	Fabric Conditioner (Aerobac)	litre	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	2	2	10	2,500.00	28	250.00	7,000.00
21	-	Glass Cleaner	bottle	16	0	0	16	4,640.00	16	0	0	16	4,640.00	16	0	0	16	4,640.00	16	0	0	16	4,640.00	64	250.00	16,380.00
22	-	Insect Killer	bottle	16	0	0	16	2,880.00	16	0	0	16	2,880.00	16	0	0	16	2,880.00	11	0	0	11	1,980.00	59	180.00	10,620.00
23	-	Mop Tornado	piece	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	8	950.00	7,600.00
24	47131501	Rags	kilo	7	1	0	8	800.00	5	0	0	5	500.00	7	0	0	7	700.00	5	0	0	5	500.00	25	100.00	2,500.00
25	-	Sponge	piece	28	2	2	32	480.00	28	2	2	32	480.00	28	2	3	33	495.00	28	2	3	33	495.00	130	15.00	1,950.00
26	-	Scrub Brush	piece	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	8	45.00	360.00
27	-	Expendable Folder orange (for PAR and ICS)	piece	100	0	0	100	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	1,800.00	200	18.00	3,600.00
28	-	Expendable Folder green	piece	160	40	40	240	4,320.00	140	40	40	220	3,960.00	140	40	40	220	3,960.00	140	40	40	220	3,960.00	900	18.00	16,200.00
29	-	Signing Pen green	box	2	0	0	2	146.00	1	0	0	1	73.00	0	0	0	0	0.00	0	0	0	0	0.00	3	73.00	219.00
30	-	Epson Ink 003 Black	bottle	36	5	5	46	11,960.00	5	5	5	15	3,900.00	6	5	5	16	4,160.00	5	5	5	15	3,900.00	92	260.00	23,920.00
31	-	Epson Ink 003 Cyan	bottle	6	0	0	6	1,650.00	5	0	0	5	1,375.00	6	0	0	6	1,650.00	5	0	0	5	1,375.00	22	275.00	6,050.00
32	-	Epson Ink 003 Magenta	bottle	6	0	0	6	1,650.00	5	0	0	5	1,375.00	6	0	0	6	1,650.00	5	0	0	5	1,375.00	22	275.00	6,050.00
33	-	Epson Ink 003 Yellow	bottle	6	0	0	6	1,650.00	5	0	0	5	1,375.00	6	0	0	6	1,650.00	5	0	0	5	1,375.00	22	275.00	6,050.00

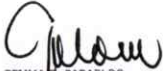
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	-	EPSON T564 black	bottle	38	18	18	74	17,656.40	38	18	18	74	17,656.40	38	18	18	74	17,656.40	38	18	18	74	17,656.40	296	238.60	70,625.60
35	-	EPSON T564 cyan	bottle	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	136	249.20	33,891.20
36	-	EPSON T564 magenta	bottle	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	136	249.20	33,891.20
37	-	EPSON T564 yellow	bottle	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	18	8	8	34	8,472.80	136	249.20	33,891.20
38	-	Wheel Meter	piece	15	0	0	15	42,000.00	3	0	0	3	8,400.00	2	0	0	2	5,600.00	2	0	0	2	5,600.00	22	2,800.00	61,600.00
39	-	Scientific Calculator FX-991 EX	unit	36	0	0	36	103,680.00	5	0	0	5	14,400.00	5	0	0	5	14,400.00	5	0	0	5	14,400.00	51	2,880.00	146,880.00
40	-	Mouse pad	piece	20			20	1,000.00				0	0.00				0	0.00				0	0.00	20	90.00	1,000.00
41	-	Bond paper A3	ream	165	15	15	195	87,750.00	165	15	15	195	87,750.00	115	15	15	145	65,250.00	115	15	15	145	65,250.00	680	450.00	306,000.00
42	-	Esr tag index tab clear (5 pcs per pack)	pack	35	5	5	45	11,700.00	35	5	5	45	11,700.00	35	5	5	45	11,700.00	5	5	5	15	3,900.00	150	260.00	39,000.00
43	-	Engineer's Field Book	book	24	0	0	24	4,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	185.00	4,440.00
44	-	Envelope expandable legal brown	piece	150	0	0	150	2,550.00	150	0	0	150	2,550.00	150	0	0	150	2,550.00	150	0	0	150	2,550.00	600	17.00	10,200.00
45	-	Ruler metal 12"	piece	27	0	0	27	1,215.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	45.00	1,215.00
46	-	Sign here tag	pack	15	0	0	15	735.00	0	0	0	0	0.00	5	0	0	5	245.00	0	0	0	0	0.00	20	49.00	980.00
47	-	Stamp pad ink	bottle	5	0	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00	125.00
48	-	Roller Measure	piece	8	0	0	8	23,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,900.00	23,200.00
49	-	Standard heavy duty steel tape measure 5m	piece	8	0	0	8	4,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	580.00	4,640.00
50	-	Bulb 15watts	piece	6	0	0	6	1,220.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	203.40	1,220.40
51	-	Ouster, feather	piece	3	0	0	3	132.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	44.07	132.21
52	-	Muriatic Acid 1000ml	bottle	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	36	130.00	4,680.00
53	-	Binder clip 41mm	pcs	10	10	10	30	180.00	10	10	10	30	180.00	10	10	10	30	180.00	10	10	10	30	180.00	120	6.00	720.00
54	-	Permanent Drawing Pen 8mm	pcs	20	0	0	20	780.00	20	0	0	20	780.00	20	0	0	20	780.00	20	0	0	20	780.00	80	39.00	3,120.00
55	-	Expandable Folder blue	piece	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	200	18.00	3,600.00
56	-	Marker white board Refill Ink	packs	15	0	0	15	4,470.00	15	0	0	15	4,470.00	15	0	0	15	4,470.00	15	0	0	15	4,470.00	60	298.00	17,880.00
57	-	Marker White Board Pen	pcs	15	0	0	15	780.00	0	0	0	0	0.00	15	0	0	15	780.00	0	0	0	0	0.00	30	52.00	1,560.00
58	-	Record Book (150 pages)	book	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
59	-	Book Ends/ Divider	pcs	10	0	0	10	790.00	10	0	0	10	790.00	10	0	0	10	790.00	10	0	0	10	790.00	40	79.00	3,160.00
60	-	1 Hole Puncher (HEAVY DUTY)	pcs	3	0	0	3	390.00	0	0	0	0	0.00	2	0	0	2	260.00	0	0	0	0	0.00	5	130.00	650.00
61	-	2 Holes Puncher (HEAVY DUTY)	pcs	10	0	0	10	1,560.00	10	0	0	10	1,560.00	10	0	0	10	1,560.00	10	0	0	10	1,560.00	40	156.00	6,240.00
62	-	Terratrip Geotrip 303 + GPS & GLONASS VS	pcs	1	0	0	1	156.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,560.00	11	156.00	1,716.00
63	-	Socket Adapter	pcs	5	0	0	5	595.00	5	0	0	5	595.00	5	0	0	5	595.00	0	0	0	0	0.00	15	119.00	1,785.00
64	-	Mouse USB (wired)	pcs	5	0	0	5	545.00	5	0	0	5	545.00	5	0	0	5	545.00	5	0	0	5	545.00	20	109.00	2,180.00
65	-	USB Flashdrive OTG 32gb	piece	2	2	2	6	1,014.00	2	2	2	6	1,014.00	2	2	2	6	1,014.00	2	2	2	6	1,014.00	24	169.00	4,056.00
66	-	2x18 Led Fluorescent Lamp	pcs	3	0	0	3	4,083.00	2	0	0	2	2,722.00	2	0	0	2	2,722.00	2	0	0	2	2,722.00	9	1,361.00	12,249.00
67	-	Bulb 10 Watts	pcs	3	0	0	3	390.00	3	0	0	3	390.00	2	0	0	2	260.00	2	0	0	2	260.00	10	130.00	1,300.00
68	-	Duct Tape	pcs	2	0	0	2	150.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	5	75.00	375.00
69	-	Extension Outlet 4 Socket	rolls	3	0	0	3	1,152.00	3	0	0	3	1,152.00	2	0	0	2	768.00	2	0	0	2	768.00	10	384.00	3,840.00
70	-	Triangular Scale	pcs	1	0	0	1	480.00	0	0	0	0	0.00	1	0	0	1	480.00	0	0	0	0	0.00	2	480.00	960.00
71	-	Standard Heavy Duty Steel Tape Measure (5m)	pcs	3	0	0	3	1,167.00	3	0	0	3	1,167.00	3	0	0	3	1,167.00	3	0	0	3	1,167.00	12	389.00	4,668.00
72	-	Tape Measure 5m	pcs	4	0	0	4	468.00	4	0	0	4	468.00	4	0	0	4	468.00	3	0	0	3	351.00	15	117.00	1,755.00
73	-	Fiber Tape Measure 30m	pcs	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
74	-	Fiber Tape Measure 50m	pcs	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	4	280.00	1,120.00
75	-	Tape Dispenser 1"	pcs	2	0	0	2	150.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	5	75.00	375.00
76	-	Guntacker	pcs	3	0	0	3	1,350.00	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	9	450.00	4,050.00
77	-	Autocad Software	pcs	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
78	-	STAND Software	pcs	1	0	0	1	665,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	665,000.00	665,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	-	Civil 3D Software	pcs	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00
80	-	Multi-Colored A3 Printer	units	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
81	-	Multi-Colored A4 Printer	units	1	0	0	1	12,000.00	1	0	0	1	12,000.00	1	0	0	1	12,000.00	1	0	0	1	12,000.00	4	12,000.00	48,000.00
82	-	Epson Ink T49K1 140ml (BLACK)	pcs	58	6	6	70	163,800.00	58	6	6	70	163,800.00	58	6	6	70	163,800.00	58	6	6	70	163,800.00	280	2,340.00	655,200.00
83	-	Epson Ink T49K2 140ml (CYAN)	pcs	55	5	5	65	152,100.00	55	5	5	65	152,100.00	55	5	5	65	152,100.00	55	5	5	65	152,100.00	260	2,340.00	608,400.00
84	-	Epson Ink T49K3 140ml (MAGENTA)	pcs	55	5	5	65	152,100.00	55	5	5	65	152,100.00	55	5	5	65	152,100.00	55	5	5	65	152,100.00	260	2,340.00	608,400.00
85	-	Epson Ink T49K4 140ml (YELLOW)	pcs	58	6	6	70	163,800.00	58	6	6	70	163,800.00	58	6	6	70	163,800.00	58	6	6	70	163,800.00	280	2,340.00	655,200.00
86	-	Epson Ink 008 (BLACK)	pcs	5	0	0	5	1,300.00	5	0	0	5	1,300.00	5	0	0	5	1,300.00	5	0	0	5	1,300.00	20	260.00	5,200.00
87	-	Epson Ink 008 (CYAN)	pcs	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	20	275.00	5,500.00
88	-	Epson Ink 008 (MAGENTA)	pcs	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	20	275.00	5,500.00
89	-	Epson Ink 008 (YELLOW)	pcs	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	20	275.00	5,500.00
90	-	Epson Ink 1145 (Cyan)	pcs	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	20	850.00	17,000.00
91	-	Epson SC-T3130X Maintenance Box	pcs	1	0	0	1	2,295.00	1	0	0	1	2,295.00	1	0	0	1	2,295.00	1	0	0	1	2,295.00	4	2,295.00	9,180.00
92	-	Epson SC-T3130M Maintenance Box	pcs	1	0	0	1	3,888.00	1	0	0	1	3,888.00	1	0	0	1	3,888.00	1	0	0	1	3,888.00	4	3,888.00	15,552.00
93	-	Maintenance Box L1455	pcs	1	0	0	1	2,150.00	1	0	0	1	2,150.00	1	0	0	1	2,150.00	1	0	0	1	2,150.00	4	2,150.00	8,600.00
94	-	Maintenance Box L15150	pcs	1	0	0	1	2,150.00	1	0	0	1	2,150.00	1	0	0	1	2,150.00	1	0	0	1	2,150.00	4	2,150.00	8,600.00
95	-	Mylar Paper (100 Microns 24")	rolls	50	0	0	50	149,250.00	50	0	0	50	149,250.00	50	0	0	50	149,250.00	50	0	0	50	149,250.00	200	2,985.00	597,000.00
96	-	Toilet Brush	btl	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00
97	-	Umbrella	pcs	5	0	0	5	9,000.00	0	0	0	0	0.00	5	0	0	5	9,000.00	0	0	0	0	0.00	10	1,800.00	18,000.00
98	-	Cartolina Assorted colors 20pcs/pack	pack	30	0	0	30	7,200.00	30	0	0	30	7,200.00	30	0	0	30	7,200.00	30	0	0	30	7,200.00	120	240.00	28,800.00
99	-	Clip board	box	5	0	0	5	475.00	5	0	0	5	475.00	5	0	0	5	475.00	0	0	0	0	0.00	15	95.00	1,425.00
100	-	Gun Tucker wire 4-8mm (3/32"- 5/16")	box	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	0	0	0	0	0.00	30	50.00	1,500.00
101	-	Scissor Symmetrical/assymetrical heavy duty	piece	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	5	0	0	5	375.00	35	75.00	2,625.00
102	-	Stapler big Heavy duty with remover	piece	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	5	0	0	5	900.00	35	180.00	6,300.00
103	-	TP Link USB	unit	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00
104	-	Drone	unit	1	0	0	1	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	175,000.00	175,000.00
105	-	RTX Surveying	unit	1	0	0	1	187,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187,000.00	187,000.00
106	-	safety headwear (Hat & Cap)	piece	50	0	0	50	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,850.00	52,500.00
107	-	safety shoes (pair)	pair	20	0	0	20	146,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7,300.00	146,000.00
108	-	Asphalt Cooker	set	3	0	0	3	960,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	320,000.00	960,000.00
109	-	barreta 1.5m	piece	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00
110	-	Black Paint	pail	200	0	0	200	465,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	2,328.00	465,600.00
111	-	Orange Paint	pail	200	0	0	200	465,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	2,328.00	465,600.00
112	-	Brush Cutter	unit	20	0	0	20	254,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	12,700.00	254,000.00
113	-	Burner size 3	set	10	0	0	10	42,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,280.00	42,800.00
114	-	Burner size 4	set	10	0	0	10	57,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,750.00	57,500.00
115	-	Burner Size 5	set	10	0	0	10	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,600.00	66,000.00
116	-	Cement	bag	300	0	0	300	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	270.00	81,000.00
117	-	Chainsaw	unit	5	0	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00
118	-	Cherron	set	200	0	0	200	1,112,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	5,560.00	1,112,000.00
119	-	Coldmix	pail	200	0	0	200	724,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	3,620.00	724,000.00
120	-	Field Cap for Maintenance Crew	piece	200	0	0	200	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	650.00	130,000.00
121	-	G.I. pipe	piece	200	0	0	200	369,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	1,848.00	369,600.00
122	-	Glass Beads	bag	500	0	0	500	1,100,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	2,201.00	1,100,500.00
123	-	Gloves for heavy duty works (pairs)	piece	100	0	0	100	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	650.00	65,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
124		Hot Asphalt Penetration Grade 60-70	drum	250	0	0	250	4,191,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	16,765.00	4,191,250.00
125		Ladder	piece	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30,000.00	180,000.00
126		Maintenance Crew Long Sleeve field	piece	200	0	0	200	126,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	630.00	126,000.00
127		Motor Cycle with Kulong-kulong	unit	6	0	0	6	1,080,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	180,000.00	1,080,000.00
128		Nut/screw	piece	200	0	0	200	16,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	83.00	16,600.00
129		Nylon	roll	200	0	0	200	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	350.00	70,000.00
130		Paint Brush 4"	piece	200	0	0	200	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	76.00	15,200.00
131		Paint Brush 6"	piece	100	0	0	100	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	99.00	9,900.00
132		Paint Roller 4"	piece	100	0	0	100	11,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	111.00	11,100.00
133		Paint Roller 6"	piece	100	0	0	100	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	140.00	14,000.00
134		plastic barrier	piece	50	0	0	50	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,600.00	130,000.00
135		Raincoat	piece	100	0	0	100	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	650.00	65,000.00
136		rake	piece	50	0	0	50	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	380.00	19,000.00
137		reflectorized vest	piece	100	0	0	100	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	290.00	29,000.00
138		RSB 10mmx6mm	piece	150	0	0	150	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	210.00	31,500.00
139		RSB 12mmx6mm	piece	150	0	0	150	43,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	292.00	43,800.00
140		RSB 9mmx5mm	piece	150	0	0	150	29,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	195.00	29,250.00
141		shovel	piece	100	0	0	100	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	500.00	50,000.00
142		sickle	piece	150	0	0	150	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	120.00	18,000.00
143		thermoplastic (white)	bag	500	0	0	500	1,347,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	2,695.00	1,347,500.00
144		thermoplastic (yellow)	bag	400	0	0	400	1,257,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	3,143.00	1,257,200.00
145		traffic cone with rubber base 90cm	piece	50	0	0	50	211,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	4,230.00	211,500.00
146		Traffic Paint (white)	pail	200	0	0	200	419,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	2,096.00	419,200.00
147		Traffic Paint (yellow)	pail	200	0	0	200	465,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	2,329.00	465,800.00
148		Wheel Barrow	piece	20	0	0	20	83,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,150.00	83,000.00
149		White paint	pail	500	0	0	500	1,048,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	2,096.00	1,048,000.00
150		Yellow Paint	pail	200	0	0	200	465,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	2,329.00	465,800.00
A. TOTAL																							P	25,268,271.81		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	2,526,827.18		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																										
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


GEMMA S. CABARLOC
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


BERNARDO SAMUEL G. CADIENTE
Accountant / Budget Officer

Approved by:


DEOFERIO P. VEHEMENTE, JR.
Head of Office/Agency

Date Prepared: August 4, 2023