

APP-CSE 2024 FORM - Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

**Introduction:**  
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
  - 2.0 All information must be provided accurately.
  - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
  - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hosa> (Please copy the link and paste in your browser)
  - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954425 (Smart), or email [appcse.helpdesk@ps-phileps.gov.ph](mailto:appcse.helpdesk@ps-phileps.gov.ph), or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

**Note:** The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH  
Region: Regional Office VI  
Address: Fort San Pedro, Iloilo City

Agency Code/UACS: 1.8001E+11  
Organization Type: National Government Agency

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| No.                                                                                                                       | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|-------------|------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|                                                                                                                           |             |                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 2                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 3                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 4                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 5                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 6                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 7                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 8                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 9                                                                                                                         |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 10                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 11                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 12                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 13                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 14                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 15                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 16                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 17                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 18                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 19                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 20                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 21                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 22                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 23                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 24                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 25                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 26                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 27                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 28                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 29                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 30                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 31                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 32                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 33                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 34                                                                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
|                                                                                                                           |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|     |             |                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| 35  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 36  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 37  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 38  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 39  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 40  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 41  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 42  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 43  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 44  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 45  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 46  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 47  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 48  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 49  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 50  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 51  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 52  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 53  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 54  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 55  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 56  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 57  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 58  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 59  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 60  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 61  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 62  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 63  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 64  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 65  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 66  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 67  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 68  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 69  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 70  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 71  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 72  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 73  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 74  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 75  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 76  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 77  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 78  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 79  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 80  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 81  | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
|     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |

| No.                                                                    | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |      |
|------------------------------------------------------------------------|-------------|------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|-----------------------------|-----------------|---------------------------|------|------|
|                                                                        |             |                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug  | Sept | Q3 | Q3 AMOUNT | Oct |                             |                 |                           | Nov  | Dec  |
| 82                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 83                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 84                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 85                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 86                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 87                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 88                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 89                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 90                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 91                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 92                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 93                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 94                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 95                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 96                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 97                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 98                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 99                                                                     |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| 100                                                                    |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
|                                                                        |             |                  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           |     | 0                           | 0.00            | 0                         | 0.00 | 0.00 |
| A. TOTAL                                                               |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     |                             |                 |                           |      |      |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     |                             |                 |                           |      |      |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     |                             |                 |                           |      |      |
| D. GRAND TOTAL (A + B + C)                                             |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     |                             |                 |                           |      |      |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     |                             |                 |                           |      |      |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ELIZABETH NATIVIDAD  
Property/Supply Officer

Date Prepared:

JUL 24 2023

Certified Funds Available / Certified Appropriate Funds Available:

ROSEDA E. TALSPESES  
Accountant / Budget Officer

Approved by:

NERIE D. BUENO, CESO III  
Head of Office/Agency

For and in the absence of the Regional Director:

JOSE AL V. FRUTO, CES E  
Assistant Regional Director