

AGENCY NAME:

DPWH REGIONAL OFFICE I

ORGANIZATION TYPE:

NATIONAL GOVERNMENT AGENCY

REGION:

REGION I

ADDRESS:

AGUILA ROAD, SEVILLA, CITY OF SAN FERNANDO, LA UNION

DESIGNATION:

SUPPLY OFFICER III

EMAIL:

torredpwtrai@gmail.com

CONTACT NUMBER:

20269

- REMEMBERS:
1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the Item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the Item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the Item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link <https://shorturl.at/adco0>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apponc.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	58101504	Chairs		pc	0	0	0	0	0.00	0	0	6	6	72,300.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12,660.00	72,300.00	
2	46191601	Fire Extinguishers		pc	0	0	0	0	0.00	0	0	43	43	107,900.00	0	0	0	0	0.00	0	0	0	0	0.00	43	2,600.00	107,900.00	
3	53121602	Duffel Bags		pc	0	0	0	0	0.00	41	0	0	41	141,480.00	0	0	0	0	0.00	0	0	0	0	0.00	41	3,480.00	141,480.00	
4	41111617	Feeler Gauge		pc	0	0	0	0	0.00	1	0	0	1	720.00	0	0	0	0	0.00	0	0	0	0	0.00	1	720.00	720.00	
5	46191505	Fire Alarm Systems		pc	0	0	0	0	0.00	0	0	21	21	75,600.00	0	0	0	0	0.00	0	0	0	0	0.00	21	3,600.00	75,600.00	
6	48101936	Folding Table		pc	0	0	0	0	0.00	0	0	6	6	28,220.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,870.00	28,220.00	
7	46181701	Hard Hats		pc	0	0	0	0	0.00	0	50	0	50	15,800.00	0	0	0	0	0.00	0	0	0	0	0.00	50	318.00	15,800.00	
8	44101501	Photocopiers		pc	0	0	0	0	0.00	0	0	2	2	742,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	371,000.00	742,000.00	
9	45111600	Projectors and Supplies		unit	0	0	0	0	0.00	0	0	2	2	114,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	87,000.00	114,000.00	
10	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
32	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
38	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for this year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Leila S. Collier

LEILA L. COLLADO
Property/Supply Officer

Date Prepared: July 15, 2024

Certified Funds Available / Certified Appropriate Funds Available:

EDWINA R. ONG
Accountant / Budget Officer

Approved by:

RONNEL M. TAN, CESO III
Head of Office/Agency