



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROCUREMENT MANAGEMENT PLAN FY 2021

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Repair and Maintenance of Vehicles									
	1 st quarter	SVP	1,860,160.00							
	2 nd quarter	SVP	2,050,060.00							
	3 rd quarter	SVP	1,839,490.00							
	4 th quarter	SVP	2,383,940.00							
Total Budget Amount		Php	8,133,650.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. CATIPAY
BAC Chairman

APPROVED BY:


JESSY A. MACIAS
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
Section: Maintenance

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Land Crusizer, Toyota, 2B H1-2272/SAY-613												
Tire Tubeless 30x9.50 R15LT 104R	pc	10,000.00	4	40,000.00		-		-	4	40,000.00		-
Battery 21 plates 12V	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
Oil Filter	pc	850.00	10	8,500.00	2	1,700.00	2	1,700.00	3	2,550.00	3	2,550.00
Fuel Filter	pc	650.00	10	6,500.00	2	1,300.00	2	1,300.00	3	1,950.00	3	1,950.00
Wiper Blade	set	1,100.00	2	2,200.00	2	2,200.00		-		-		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5700/SHC-804												
Tire Tubeless 245/70R 16	pc	15,000.00	4	60,000.00		-	4	60,000.00		-		-
Battery 11 plates	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,250.00	10	12,500.00	2	2,500.00	2	2,500.00	3	3,750.00	3	3,750.00
Fuel Filter	pc	1,150.00	10	11,500.00	2	2,300.00	2	2,300.00	3	3,450.00	3	3,450.00
Brake Pad	set	1,700.00	3	5,100.00		-	1	1,700.00	1	1,700.00	1	1,700.00
Brake Shoe	set	4,500.00	3	13,500.00		-	1	4,500.00	1	4,500.00	1	4,500.00
Wiper Blade	set	1,100.00	1	1,100.00	1	1,100.00						
Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
Timing Belt	pc	2,000.00	1	2,000.00	1	2,000.00						
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5095/SKC-925												
Tire Tubeless 215/70 R15	pc	15,000.00	4	60,000.00		-		-	4	60,000.00		-
Battery 11 plates	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
Oil Filter	pc	1,000.00	10	10,000.00	2	2,000.00	2	2,000.00	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,200.00	10	12,000.00	2	2,400.00	2	2,400.00	3	3,600.00	3	3,600.00
Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
Fan Belt	pc	2,100.00	1	2,100.00	1	2,100.00						
Air Filter	pc	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi L300 H1-6394/B1-A255												
Tire Tubeless 185R - 14C	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Battery 11 plates	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
	Oil Filter	pc	980.00	10	9,800.00	2	1,960.00	2	1,960.00	3	2,940.00	3	2,940.00
	Fuel Filter	pc	1,450.00	10	14,500.00	2	2,900.00	2	2,900.00	3	4,350.00	3	4,350.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
	Aircon Filter	pc	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Multicab Isuzu, 12 Valve H1-5865/JEG-345												
	Tire 215/70 R15	pc	9,000.00	4	36,000.00		-	4	36,000.00		-		-
	Battery 7plates	pc	8,000.00	1	8,000.00		-	1	8,000.00		-		-
	Oil Filter	pc	500.00	10	5,000.00	2	1,000.00	2	1,000.00	3	1,500.00	3	1,500.00
	Fuel Filter	pc	300.00	10	3,000.00	2	600.00	2	600.00	3	900.00	3	900.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Pick-up Toyota HI-Lux, H1-7948/GED-8766												
	Tire 256/65 R17	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
	Oil Filter	pc	1,000.00	10	10,000.00	2	2,000.00	2	2,000.00	3	3,000.00	3	3,000.00
	Fuel Filter	pc	1,250.00	10	12,500.00	2	2,500.00	2	2,500.00	3	3,750.00	3	3,750.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Aircon Filter	pc	3,600.00	2	7,200.00		-		-	1	3,600.00	1	3,600.00
	Air Cleaner	pc	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
	Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
	Wiper Blade	set	1,400.00	1	1,400.00	1	1,400.00						
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Nissan Urban Van FAE-2055												
	Tires	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	9,000.00	2	18,000.00		-	2	18,000.00		-		-
	Oil Filter	pc	1,000.00	10	10,000.00	2	2,000.00	2	2,000.00	3	3,000.00	3	3,000.00
	Fuel Filter (primary)	pc	3,500.00	10	35,000.00	2	7,000.00	2	7,000.00	3	10,500.00	3	10,500.00
	Fuel Filter (secondary)	pc	3,500.00	10	35,000.00	2	7,000.00	2	7,000.00	3	10,500.00	3	10,500.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Air Filter	pc	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Side Mirror	set	7,000.00	1	7,000.00		-					1	7,000.00
	Wiper Blade	set	1,400.00	1	1,400.00		-					1	1,400.00
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Isuzu Dmax FAB-8595												
	Tires 265/65 R18	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
	Oil Filter	pc	1,000.00	10	10,000.00	2	2,000.00	2	2,000.00	3	3,000.00	3	3,000.00
	Fuel Filter	pc	1,250.00	10	12,500.00	2	2,500.00	2	2,500.00	3	3,750.00	3	3,750.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Aircon Filter	pc	3,600.00	1	3,600.00		-		-	1	3,600.00		-
	Air Cleaner	pc	4,000.00	1	4,000.00		-		-	1	4,000.00		-
	Side Mirror	set	7,000.00	1	7,000.00		-					1	7,000.00
	Wiper Blade	set	1,400.00	1	1,400.00	1	1,400.00						
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Dumptruck, Isuzu DH 100 H3-6168/SAY-647												
	Battery 12 Volts 21 Plates	pc	9,000.00	2	18,000.00		-		-		-	2	18,000.00
	Tire 10.00 x 20	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Oil Filter	pc	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
	Fuel Filter	pc	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
	Side Mirror	set	7,000.00	1	7,000.00		-					1	7,000.00
	Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Dumptruck Man Diesel SKV-699												
	Tires 10.00 x 20	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
	Battery 17 plates 12V	pc	9,000.00	2	18,000.00	2	18,000.00		-		-		-
	Oil Filter	pc	2,200.00	12	26,400.00	3	6,600.00	3	6,600.00	3	6,600.00	3	6,600.00
	Fuel Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
	Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Hino Mini Dumptruck H3-6848/JM-8516												
	Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
	Battery	pc	9,000.00	2	18,000.00	2	18,000.00		-		-		-
	Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	Side Mirror	set	7,000.00	1	7,000.00		-					1	7,000.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Fuso Canter w/ Drilling Machine, Z1-139/SHC-803												
	Tires 7.00 x 16	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery	pc	9,000.00	2	18,000.00		-		-		-	2	18,000.00
	Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
	Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
	Signal Light Assembly	assy	3,500.00	5	17,500.00	2	7,000.00	1	3,500.00	1	3,500.00	1	3,500.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Nissan Bida H1-5919/SCP-895												
	Tubeless tire 195R 15C-106/104R	pc	10,000.00	4	40,000.00		-	4	40,000.00		-		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
	Oil Filter	pc	950.00	12	11,400.00	3	2,850.00	3	2,850.00	3	2,850.00	3	2,850.00
	Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
	Air Cleaner	pc	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
	Wipers	set	1,400.00	16	22,400.00	4	5,600.00	4	5,600.00	4	5,600.00	4	5,600.00
	Side Mirror	set	7,000.00	16	112,000.00	4	28,000.00	4	28,000.00	4	28,000.00	4	28,000.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Truck Mounted Kneading Machine NBJ-2296												
	Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
	Battery	pc	8,000.00	2	16,000.00	2	16,000.00		-		-		-
	Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
	Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Mitsubishi Strada H1-5952/ABN-1827												
	Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00

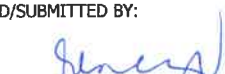
	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Oil Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
	Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
	Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
	Wipers	set	1,400.00	16	22,400.00	4	5,600.00	4	5,600.00	4	5,600.00	4	5,600.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Isuzu Elf Van FAE-6389												
	Tires	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery	pc	9,000.00	2	18,000.00		-		-		-	2	18,000.00
	Oil Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
	Fuel Filter (primary)	pc	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
	Fuel Filter (secondary)	pc	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Wipers	set	1,400.00	1	1,400.00	1	1,400.00		-		-		-
	Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00		-		-		-
	Mitsubishi L300 H1-6209/AAE-5221												
	Tire Tubeless 185R - 14C	pc	15,000.00	4	60,000.00		-		-		-	4	60,000.00
	Battery 11 plates	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
	Oil Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Fuel Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Aircon Filter	pc	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Air Filter	pc	1,500.00	2	3,000.00	1	1,500.00		-	1	1,500.00		-
	Wipers	set	1,400.00	16	22,400.00	4	5,600.00	4	5,600.00	4	5,600.00	4	5,600.00
	Side Mirror	set	7,000.00	16	112,000.00	4	28,000.00	4	28,000.00	4	28,000.00	4	28,000.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Dumptruck, Fuso, Mitsubishi SHC-813												
	Tires 8.25 x 20, 20 ply	pc	14,000.00	6	84,000.00		-		-		-	6	84,000.00
	Battery 11 plates	pc	6,000.00	2	12,000.00		-		-		-	2	12,000.00
	Oil Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
	Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
	Signal Light Assembly	assy	2,000.00	1	2,000.00	1	2,000.00		-		-		-
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Wipers	set	1,400.00	1	1,400.00	1	1,400.00		-		-		-
	Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00		-		-		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Mitsubishi Strada NT-2255												
	Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
	Battery	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
	Oil Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
	Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
	Wipers	set	1,400.00	16	22,400.00	4	5,600.00	4	5,600.00	4	5,600.00	4	5,600.00
	Side Mirror	set	7,000.00	16	112,000.00	4	28,000.00	4	28,000.00	4	28,000.00	4	28,000.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Pick-up Toyota Hi-Lux H1-5914/SJZ-331												
	Tire 255/70 R16	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
	Battery 11 plates 12V	pc	12,000.00	1	12,000.00		-		-		-	1	12,000.00
	Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Multicab Suzuki 12 Valve H1-5862/JEG-305/090705												
	Tire 215/70 R15	pc	15,000.00	4	60,000.00		-	4	60,000.00		-		-
	Battery 7plates	pc	10,000.00	1	10,000.00		-	1	10,000.00		-		-
	Oil Filter	pc	1,000.00	5	5,000.00	1	1,000.00	1	1,000.00	1	1,000.00	2	2,000.00
	Fuel Filter	pc	1,150.00	5	5,750.00	1	1,150.00	1	1,150.00	1	1,150.00	2	2,300.00
	Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
	Mitsubishi Jeep H1-5973/KEZ-155/090705												
	Tire 7.00 x 15, 12 ply	pc	10,000.00	4	40,000.00		-	4	40,000.00		-		-
	Battery 9 plates 12V	pc	10,000.00	1	10,000.00		-	1	10,000.00		-		-
	Oil Filter	pc	950.00	5	4,750.00	1	950.00	1	950.00	1	950.00	2	1,900.00
	Fuel Filter	pc	800.00	5	4,000.00	1	800.00	1	800.00	1	800.00	2	1,600.00
	Brake Pad	set	3,200.00	2	6,400.00		-	1	3,200.00		-	1	3,200.00
	Brake Shoe	set	2,500.00	2	5,000.00		-	1	2,500.00		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Pick-up Toyota Hi-Lux H1-5863/ABM-7276												
	Tire, tubeless 265/65R-17-6PR	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	12,000.00	1	12,000.00		-	1	12,000.00		-		-
	Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00
	Fuel Filter	pc	950.00	9	8,550.00	2	1,900.00	2	1,900.00	2	1,900.00	3	2,850.00
	Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Mitsubishi Strada H1-5953/ABN-1828			0	-		-		-		-		-
	Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
	Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00
	Fuel Filter	pc	650.00	9	5,850.00	2	1,300.00	2	1,300.00	2	1,300.00	3	1,950.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Wipers	set	1,400.00	1	1,400.00	1	1,400.00		-		-		-
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Mitsubishi Strada NCB-3897			0	-		-		-		-		-
	Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	10,000.00	1	10,000.00		-	1	10,000.00		-		-
	Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00
	Fuel Filter	pc	950.00	9	8,550.00	2	1,900.00	2	1,900.00	2	1,900.00	3	2,850.00
	Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
	Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Wipers	set	1,400.00	1	1,400.00	1	1,400.00		-		-		-
	Side Mirrors	set	7,000.00	1	7,000.00	1	7,000.00		-		-		-
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Ford Ranger 072809												
	Tires 265/85 R18	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
	Oil Filter	pc	1,000.00	10	10,000.00	3	3,000.00	2	2,000.00	2	2,000.00	3	3,000.00
	Fuel Filter	pc	1,250.00	10	12,500.00	3	3,750.00	2	2,500.00	2	2,500.00	3	3,750.00
	Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
	Wipers	set	1,400.00	1	1,400.00		-		-	1	1,400.00		-
	Side Mirror	set	7,000.00	1	7,000.00		-		-	1	7,000.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Pick-up Toyota Hi-Lux H1-6274/ABY-7949												
Tire, tubeless 265/65R-17-6PR	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Air Filter	pc	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
Side Mirror	set	7,000.00	1	7,000.00		-					1	7,000.00
Wiper Blade	set	1,400.00	1	1,400.00		-					1	1,400.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Navara FDM-7798												
Tires 265/70 R16	pc	16,000.00	4	64,000.00	4	64,000.00		-		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
Oil Filter	pc	1,000.00	10	10,000.00	3	3,000.00	2	2,000.00	2	2,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	10	12,500.00	3	3,750.00	2	2,500.00	2	2,500.00	3	3,750.00
Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00		-		-	1	1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00		-		-	1	7,000.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Urvan Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery	pc	12,000.00	1	12,000.00		-		-	1	12,000.00		-
Oil Filter	pc	1,500.00	10	15,000.00	3	4,500.00	2	3,000.00	2	3,000.00	3	4,500.00
Fuel Filter (primary)	pc	3,500.00	10	35,000.00	3	10,500.00	2	7,000.00	2	7,000.00	3	10,500.00
Fuel Filter (secondary)	pc	3,500.00	10	35,000.00	3	10,500.00	2	7,000.00	2	7,000.00	3	10,500.00
Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00		-		-	1	1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00		-		-	1	7,000.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Unforeseen parts and materials				2,400,000.00		600,000.00		600,000.00		600,000.00		600,000.00
TOTAL PROGRAM AMOUNT				8,133,650.00		1,860,160.00		2,050,060.00		1,839,490.00		2,383,940.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. CATIPAY
 BAC Chairman

APPROVED BY:


JESSY A. MACIAS
 OIC- District Engineer