




Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VII  
Siaton, Negros Oriental

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021**

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference ( 1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	<b>ADDITIVES &amp; LUBRICANTS</b>									
	1 <sup>st</sup> quarter	Shopping	453,470.00							
	2 <sup>nd</sup> quarter	Shopping	453,470.00							
	3 <sup>rd</sup> quarter	Shopping	453,470.00							
	4 <sup>th</sup> quarter	Shopping	453,470.00							
<b>Total Budget Amount</b>		<b>Php</b>	<b>1,813,880.00</b>							

PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
Head, Procurement Unit

RECOMMENDED BY:

  
**VIRGINIA C. CATIPAY**  
BAC Chairman

APPROVED BY:

  
**JESSY A. MACIAS**  
OIC - District Engineer

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**ITEMIZED LIST OF GOODS**  
**Annex to Additives and Lubricants**  
**FY 2021**

**DPWH - Negros Oriental 3rd District Engineering Office**

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	<b>ADDITIVES &amp; LUBRICANTS</b>												
1	Oil #10	liter	170.00	100	17,000.00	25	4,250.00	25	4,250.00	25	4,250.00	25	4,250.00
2	Oil #30	liter	180.00	120	21,600.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00
3	Oil #40	liter	185.00	688	127,280.00	172	31,820.00	172	31,820.00	172	31,820.00	172	31,820.00
4	Oil #90	liter	190.00	580	110,200.00	145	27,550.00	145	27,550.00	145	27,550.00	145	27,550.00
5	Oil #140	liter	200.00	300	60,000.00	75	15,000.00	75	15,000.00	75	15,000.00	75	15,000.00
6	Synthetic Oil	liter	600.00	1280	768,000.00	320	192,000.00	320	192,000.00	320	192,000.00	320	192,000.00
7	Grease	can	165.00	680	112,200.00	170	28,050.00	170	28,050.00	170	28,050.00	170	28,050.00
8	Brake Fluid (900 ml)	bot	350.00	800	280,000.00	200	70,000.00	200	70,000.00	200	70,000.00	200	70,000.00
9	Radiator Coolant (500 ml)	bot	160.00	560	89,600.00	140	22,400.00	140	22,400.00	140	22,400.00	140	22,400.00
10	2T Oil	liter	150.00	640	96,000.00	160	24,000.00	160	24,000.00	160	24,000.00	160	24,000.00
11	Automatic Transmission Fluid	bot	600.00	220	132,000.00	55	33,000.00	55	33,000.00	55	33,000.00	55	33,000.00
	X-X-X-X-X-X-X-X												
	<b>TOTAL PROGRAM AMOUNT</b>				<b>1,813,880.00</b>		<b>453,470.00</b>		<b>453,470.00</b>		<b>453,470.00</b>		<b>453,470.00</b>

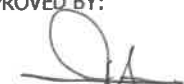
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