



UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/BREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
310106100953000	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along CSR Jct-Minas Rd – K0046+800 – K0048+135, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	18-Oct-2022	08-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	33,407,220.00		33,407,220.00	Rehabilitation/Reconstruction/Upgrading of damaged paved roads
300215103294000	Construction of Road, Silig Rubia to Sta. Ana, Barangay Bangkalan, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	18-Oct-2022	08-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	19,600,000.00		19,600,000.00	construction of road
310202101393000	Road Widening along Calapan North Rd K0013+817 – K0013+930, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	3,796,520.00		3,796,520.00	road widening
300215103292000	Construction of Pula River Irrigation System Lateral B Service Road, Barangay Pula, Pola, Oriental Mindoro (KATUBIGAN – Kalsada Tunga sa Patubigan)	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	3,596,600.00		3,596,600.00	construction of service road
310202101391000	Road Widening along Calapan North Rd K0013+445 – K0013+563, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	3,872,960.00		3,872,960.00	road widening
310203100699000	Road Widening along CSR Jct-Minas Rd – K0036+101 – K0036+141, K0048+135 – K0048+792, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	20-Mar-2023	24-Mar-2023	Regular Agency Fund (010000000)	20,486,900.00		20,486,900.00	road widening
310111100662000	Construction/Upgrading/Rehabilitation of Drainage along Calapan South Rd – K0022+284 – K0022+345, Naujan, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	24-Mar-2023	29-Mar-2023	Regular Agency Fund (010000000)	1,216,180.00		1,216,180.00	construction/upgrading/rehabilitation of drainage
310203100701000	Road Widening along CSR Jct – Minas Rd – K0035+(-079) – K0036+012, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	25,965,100.00		25,965,100.00	road widening
300221103482000	Concreting of Road at Silig Ilaya, Barangay Managpi, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	21-Oct-2022	10-Nov-2022	14-Mar-2023	21-Mar-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	concreting of road
310102101325000	Preventive Maintenance along Calapan South Road K0053+511 – K0054+231.5, Socorro, Oriental Mindoro	5060403001	Maintenance	Public Bidding	28-Oct-2022	16-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	18,668,020.00		18,668,020.00	preventive maintenance of road
310102101326000	Preventive Maintenance along Calapan South Road K0059+862 – K0060+083.5, Socorro, Oriental Mindoro	5060403001	Maintenance	Public Bidding	28-Oct-2022	16-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	7,081,480.00		7,081,480.00	preventive maintenance of road
300215101606000	Construction of Road, Silig Malalim na Sapa, Santiago – Talon, Motebezao, Naujan, Oriental Mindoro	5060403001	Construction	Public Bidding	25-Oct-2022	16-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	19,600,000.00		19,600,000.00	construction of road
310202101394000	Road Widening along Calapan North Road – K0051+106 – K0052+400, Puerto Galera, Oriental Mindoro	5060403001	Construction	Public Bidding	25-Oct-2022	16-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	21,607,040.00		21,607,040.00	road widening
300215103284000	Construction of Mag-Asawang Tubig River Irrigation System SMC Service Road, Barangay Malinao, Naujan, Oriental Mindoro (KATUBIGAN – Kalsada Tunga sa Patubigan)	5060403001	Construction	Public Bidding	25-Oct-2022	16-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	6,468,000.00		6,468,000.00	construction of service road
310203100699000	Road Widening along CSR Jct – Minas Rd – K0046+000 – K0046+800, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	25-Oct-2022	16-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	25,216,380.00		25,216,380.00	road widening
310102101135000	Preventive Maintenance along Calapan South Road K0053+545 – K0054+965, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	28-Oct-2022	16-Nov-2022	20-Mar-2023	24-Mar-2023	Regular Agency Fund (010000000)	68,646,240.00		68,646,240.00	preventive maintenance of road
310102101144000	Preventive Maintenance along Calapan North Road K0008+000 – K0010+469, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	28-Oct-2022	16-Nov-2022	20-Mar-2023	24-Mar-2023	Regular Agency Fund (010000000)	79,660,750.00		79,660,750.00	preventive maintenance of road
310203100700000	Road Widening along CSR Jct – Minas Rd K0036+141 – K0036+220, K0049+697 – K0050+456, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Oct-2022	17-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	9,911,720.00		9,911,720.00	road widening
310203100697000	Road Widening along CSR Jct – Pola Rd – K0057+027 – K0057+093, Pola, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Oct-2022	17-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	1,960,980.00		1,960,980.00	road widening
310203100702000	Road Widening along CSR Jct – Minas Rd – K0036+012 – K0036+101, K0036+387 – K0036+776, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Oct-2022	17-Nov-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	12,260,780.00		12,260,780.00	road widening
320101109983000	Construction of CSR Drainage Canal – K0042+066 – K0042+471, Victoria, Oriental Mindoro	5060403002	Construction	Public Bidding	27-Oct-2022	17-Nov-2022	22-Mar-2023	27-Mar-2023	Regular Agency Fund (010000000)	4,604,040.00		4,604,040.00	construction of CSR drainage canal
310108101517000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Calapan South Road K0048+487 – K0048+550, Socorro, Oriental Mindoro	5060403001	Construction	Public Bidding	08-Nov-2022	29-Nov-2022	26-Jan-2023	03-Feb-2023	Regular Agency Fund (010000000)	4,167,940.00		4,167,940.00	rehabilitation/reconstruction of roads with slips, slope collapse, and landslide
320101109984000	Construction/Upgrading/Rehabilitation of Drainage along Calapan North Rd - K0015+583 - K0016+057, Baco, Oriental Mindoro	5060403002	Construction	Public Bidding	08-Nov-2022	29-Nov-2022	22-Mar-2023	27-Mar-2023	Regular Agency Fund (010000000)	9,104,200.00		9,104,200.00	construction/upgrading/rehabilitation of drainage

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Code (PAP)	Procurement Program/Project	Object Code	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
300205100719000	Construction of Level II Potable Water System at Bayulin and Calucmoy, Socorro, Oriental Mindoro	5060403004	Maintenance	Public Bidding	08-Nov-2022	29-Nov-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Level II potable water system
300205100714000	Rehabilitation of Socorro Water System Main Pipelines at Zone II - Zone IV - Calitnigan - Bagsok Main Pipelines, Socorro, Oriental Mindoro	5060403004	Maintenance	Public Bidding	08-Nov-2022	29-Nov-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Rehabilitation of water system
300205100720000	Construction of Level II Potable Water System (Phase I) at Subaan and Leutiboro, Socorro, Oriental Mindoro	5060403004	Maintenance	Public Bidding	08-Nov-2022	29-Nov-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Level II potable water system
320101109981000	Construction of Abolton Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 141.88, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	33,775,000.00		33,775,000.00	Construction of Flood Control Structure
320101109982000	Construction of Mag-Asawang Tubig River Control Structure, Sta. 0 + 000 - Sta. 0 + 200, Brgy. Tigyan, Naujan, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	23-Feb-2023	28-Feb-2023	Regular Agency Fund (010000000)	33,775,000.00		33,775,000.00	Construction of River Control Structure
320101109986500	Construction of Bucayao Flood Control Structure along Baranagay Bununan, Sta. 0 + 000 - Sta. 0 + 161.70, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	38,600,000.00		38,600,000.00	Construction of Flood Control Structure
320101109987000	Construction of Bucayao River Control along Brgy. Managpi, Sta. 0 + 000 - Sta. 0 + 172.48, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	38,600,000.00		38,600,000.00	Construction of River Control Structure
320101109986000	Construction of Bucayao Flood Control Structure along Baranagay Camarishan, Section 1 - Sta. 0+000 - Sta.0+060, Section 2 - Sta.0+000 - Sta. 0+107.86, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	38,600,000.00		38,600,000.00	Construction of Flood Control Structure
320101109986000	Construction of Flood Control in So Lappog, Sto. Domingo, Socorro, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	23-Feb-2023	28-Feb-2023	Regular Agency Fund (010000000)	38,600,000.00		38,600,000.00	Construction of Flood Control Structure
320101109989000	Construction of Flood Control Structure along Silbo Bagong Pook, Baranagay Gulad, Sta. 0 + 000 - Sta. 0 + 182.49, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	23-Nov-2022	14-Dec-2022	15-Mar-2023	22-Mar-2023	Regular Agency Fund (010000000)	33,775,000.00		33,775,000.00	Construction of Flood Control Structure
320101109990000	Construction of Malinging River Control, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	23-Feb-2023	28-Feb-2023	Regular Agency Fund (010000000)	33,775,000.00		33,775,000.00	Construction of River Control Structure
310202101392000	Road Widening Along Calapan South Rd – K001+1+188 – K001+1+848, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	22-Mar-2023	27-Mar-2023	Regular Agency Fund (010000000)	14,700,000.00		14,700,000.00	Construction of River Control Structure
300215103287000	Concreting of Balingayan - Canbubing I Road, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	7,840,000.00		7,840,000.00	concreting of road
300215103288000	Concreting of Sta. Cruz - Nag-Iba I Road, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	6,860,000.00		6,860,000.00	concreting of road
300215103289000	Concreting of Road, Baitno - Landfill Site, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	14,700,000.00		14,700,000.00	concreting of road
300215103290000	Concreting of Road, San Gabriel -Loyal Road, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	7,840,000.00		7,840,000.00	concreting of road
300215103291000	Concreting of Road, Canaan, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	29-Nov-2022	19-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	6,860,000.00		6,860,000.00	concreting of road
300205100721000	Construction of Level II Potable Water System at Mabunay II, Socorro, Oriental Mindoro	5060403004	Maintenance	Public Bidding	07-Dec-2022	27-Dec-2022	26-Jan-2023	06-Feb-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Level II potable water system
300220101618000	Construction/Completion of MPB (Covered Court), Mabini, Victoria, Oriental Mindoro	5060404099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	2,107,000.00		2,107,000.00	Construction/Completion of MPB (Covered Court)
300220101619000	Construction/Completion of MPB (Covered Court), Ordovilla, Victoria, Oriental Mindoro	5060404099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	1,960,000.00		1,960,000.00	Construction/Completion of MPB (Covered Court)
300220101620000	Construction/Completion of MPB (Covered Court), Poblacion II, Victoria, Oriental Mindoro	5060404099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	1,960,000.00		1,960,000.00	Construction/Completion of MPB (Covered Court)
300220101621000	Construction/Completion of MPB (Covered Court), Brgy. Dulangan II, Baco, Oriental Mindoro	5060403099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	1,960,000.00		1,960,000.00	Construction/Completion of MPB (Covered Court)
300220101622000	Construction/Completion of MPB (Covered Court), Monteverde, Socorro, Oriental Mindoro	5060403099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	1,960,000.00		1,960,000.00	Construction/Completion of MPB (Covered Court)
300220101623000	Construction/Completion of MPB (Covered Court), Nag-Iba I, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	05-Dec-2022	27-Dec-2022	13-Mar-2023	17-Mar-2023	Regular Agency Fund (010000000)	1,960,000.00		1,960,000.00	Construction/Completion of MPB (Covered Court)
300215103293000	Construction of Road at Pahi-Sapui, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	07-Dec-2022	27-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (010000000)	19,600,000.00		19,600,000.00	Construction of Road



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300216103286000	Construction of Road at Sapul - Bayanan, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	07-Dec-2022	27-Dec-2022	07-Mar-2023	16-Mar-2023	Regular Agency Fund (01000000)	19,600,000.00		19,600,000.00	construction of road
300221103490000	Construction of Road, Sitio Itaba, Barangay Canubing II, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	construction of road
300221103491000	Construction of Road, Canubing I to Malaring Rd, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	construction of road
300221103492000	Concretling of Road at So. Antipolo, Tagumpay, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	construction of road
300221103499000	Construction of Road, Tabonabon - Pamisan Road, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	construction of road
300226106945000	Construction (Completion) of Multi - Purpose Building (Covered Court) at Barangay, San Gelacio, Victoria, Oriental Mindoro	5060403099	Construction	Public Bidding	08-Dec-2022	28-Dec-2022 / 03-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	5,940,000.00		5,940,000.00	Construction (Completion) of MPB, Covered Court
300226106951000	Construction of Multi-Purpose Building (Covered Court) at Barangay Loyal, Victoria, Oriental Mindoro	5060403099	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of MPB (covered Court)
300221103486000	Concretling of Road at Tagumpay, Pola, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	5,940,000.00		5,940,000.00	concretling of road
300221103489000	Concretling of Road at Mayabig, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	08-Dec-2022	28-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	5,692,500.00		5,692,500.00	concretling of road
300221103487000	Concretling of Road, Barangay Tacigjan, San Teodoro, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	construction of road
300225101246000	Construction of Drainage Canal at So. Green Valley, Lalud, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	concretling of road
300225101251000	Construction of Drainage Canal at Atis St. Lalud, Calapan City, Oriental Mindoro	5060403002	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of drainage canal
300220101617000	Construction of MPB AT Cawitan II, Baco, oriental Mindoro	5060403099	Construction	Public Bidding	09-Dec-2022	24-Jan-2023	13-Mar-2023	17-Mar-2023	Regular Agency Fund (01000000)	4,900,000.00		4,900,000.00	Construction of MPB
300105201045000	Construction of DPWH Employees Quarters, Calapan City, Oriental Mindoro	5060404001	Maintenance	Public Bidding	11-Jan-2023	31-Jan-2023	13-Feb-2023	20-Feb-2023	Regular Agency Fund (01000000)	4,900,000.00		4,900,000.00	Construction of employees quarters
300226106934000	Construction of Multi - Purpose BuildingBarangay Hall at Bayanan I, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	11-Jan-2023	31-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of MPBBarangay Hall
300226106929000	Construction (Completion) of Multi - Purpose Building, Barangay Baruyan, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	11-Jan-2023	31-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	1,980,000.00		1,980,000.00	Construction (Completion) of MPB
300226106933000	Construction of Multi – Purpose Building at Baccungan, Pola, Oriental Mindoro	5060403099	Construction	Public Bidding	11-Jan-2023	31-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of MPB
300226106942000	Construction (Completion) of Multi - Purpose Building, Barangay Biga, Pola, Oriental Mindoro	5060403099	Construction	Public Bidding	11-Jan-2023	31-Jan-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	1,980,000.00		1,980,000.00	Construction (Completion) of MPB
300226106940000	Construction (Completion) of Multi - Purpose Building (Covered Court) at Barangay Masagana, Naujan, Oriental Mindoro	5060403099	Construction	Public Bidding	11-Jan-2023	31-Jan-2023	24-Mar-2023	26-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction (Completion) of MPB (Covered Court)
300226106931000	Construction of Multi – Purpose Building at Dulangan, Puerto Galera, Oriental Mindoro	5060403099	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Buidlin
300221103485000	Concretling of Road at Sitio Caguisikan, Gulad, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	concretling of road
300221103489000	Construction (Concretling) of Road, Brgy. Biga, Calapan City, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	concretling of road
300221103496000	Construction of Multi – Purpose Building at Cawitan I, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction (concretling) of road
300226106932000	Construction of Multi – Purpose Building at Cawitan I, Baco, Oriental Mindoro	5060403099	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	14-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of MPB
300225101249000	Construction of Malayas River Control, Malabo, Victoria, Oriental Mindoro	5060403002	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of River Control Structure
300226106935000	Construction of Multi – Purpose BuildingBarangay Hall at Pobacion I, Naujan, Oriental Mindoro	5060403099	Construction	Public Bidding	16-Feb-2023	24-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of MPBBarangay Hall



UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
300226106939000	Construction of Multi – Purpose Building (Municipal Gymnasium), Barangay Poblacion, Baco, Oriental Mindoro	5060403099	Construction	Public Bidding	02-Feb-2023	22-Feb-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	14,850,000.00		14,850,000.00	Construction of MPB (Municipal Gymnasium)
300226106947000	Construction of Multi – Purpose Building (Academic Building), Victoria High School, Brgy. Poblacion I, Victoria, Oriental Mindoro	5060403099	Construction	Public Bidding	02-Feb-2023	22-Feb-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	9,900,000.00		9,900,000.00	Construction of MPB (Academic Building)
300226106938000	Construction of Multi – Purpose Building in Barangay Ilaya, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	02-Feb-2023	22-Feb-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Construction of MPB
300221103484000	Concreting of Road at Annuan, Puerto Galera, Oriental Mindoro	5060403001	Construction	Public Bidding	02-Feb-2023	22-Feb-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	concreting of road
300221103494000	Construction of Circumferential Road – White Beach, Barangay San Isidro, Puerto Galera, Oriental Mindoro	5060403001	Construction	Public Bidding	02-Feb-2023	22-Feb-2023	14-Mar-2023	21-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	concreting of road
300215103285000	Construction of Cagulayan – Bigaan Circumferential Road at San Teodoro, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	29,400,000.00		29,400,000.00	construction of circumferential road
300226106937000	Construction of Multi – Purpose Building (Gym Type) in Sililo San Jose, Barangay Balile, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	construction of circumferential road
300221103498000	Concreting of Road, Sililo Pamuwisan, Barangay Loyel, Victoria, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	9,900,000.00		9,900,000.00	Construction of MPB (Gym Type)
300226106930000	Completion of Multi – Purpose Building at Dulangan II, Baco, Oriental Mindoro	5060403099	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	1,980,000.00		1,980,000.00	concreting of road
300225101247000	Construction of Drainage Canal at Sabang, Puerto Galera, Oriental Mindoro	5060403002	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Completion of MPB
300225101248000	Construction of Drainage Canal at Poblacion, Puerto Galera, Oriental Mindoro	5060403002	Construction	Public Bidding	03-Mar-2023	23-Mar-2023	28-Mar-2023	29-Mar-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Construction of drainage canal
300227100088000	Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Manapud, Calapan City, Oriental Mindoro	5060404001	Construction	Public Bidding	03-Mar-2023	30-Mar-2023	05-Apr-2023	13-Apr-2023	Regular Agency Fund (010000000)	3,960,000.00		3,960,000.00	Construction of MPB (Senior Citizen Building)
300226106943000	Construction of Puerto Galera Municipal Hall, Phase II, Balatero, Puerto Galera, Oriental Mindoro	5060403099	Construction	Public Bidding	22-Mar-2023	11-Apr-2023	18-Apr-2023	24-Apr-2023	Regular Agency Fund (010000000)	29,700,000.00		29,700,000.00	Construction of Municipal Hall
300226106936000	Construction (Completion) of Multi-Purpose Building Phase II (Gym Type) of Barangay Ibaaba West, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	22-Mar-2023	11-Apr-2023	18-Apr-2023	24-Apr-2023	Regular Agency Fund (010000000)	2,970,000.00		2,970,000.00	Construction (Completion) of MPB Phase II (Gym Type)
300226106944000	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Calubayan, Socoro, Oriental Mindoro	5060403099	Construction	Public Bidding	22-Mar-2023	11-Apr-2023	18-Apr-2023	24-Apr-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Construction (Completion) of MPB (Covered Court)
300205100715000	Construction of Solar Water System, Municipality of Puerto Galera, Oriental Mindoro	5060403004	Maintenance	Public Bidding	24-Mar-2023	19-May-2023	24-May-2023	26-May-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Solar Water System
300205100716000	Construction of Solar Water System, Municipality of San Teodoro, Oriental Mindoro	5060403004	Maintenance	Public Bidding	24-Mar-2023	19-May-2023	24-May-2023	26-May-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Solar Water System
300205100717000	Construction of Solar Water System, Municipality of Baco, Oriental Mindoro	5060403004	Maintenance	Public Bidding	24-Mar-2023	19-May-2023	24-May-2023	26-May-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Solar Water System
300203100718000	Construction of Solar Water System, Municipality of Naujan, Oriental Mindoro	5060403004	Maintenance	Public Bidding	24-Mar-2023	19-May-2023	24-May-2023	26-May-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of Solar Water System
300221103495000	Construction of Kabilang Ibayo Bridge at Barangay Batuhan, Pola, Oriental Mindoro	5060403001	Construction	Public Bidding	24-Mar-2023	13-Apr-2023	19-Apr-2023	25-Apr-2023	Regular Agency Fund (010000000)	9,800,000.00		9,800,000.00	Construction of bridge
300226106946000	Construction of Multi-Purpose Building (IT Park Building), Oriental Mindoro IT Park, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	13-Apr-2023	19-Apr-2023	28-Apr-2023	Regular Agency Fund (010000000)	24,500,000.00		24,500,000.00	Construction of MPB (IT Park Building)
300226107035000	Construction of Multi-Purpose Building at the IT Park, Brgy. Sta. Isabel, Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	13-Apr-2023	19-May-2023	25-May-2023	Regular Agency Fund (010000000)	19,600,000.00		19,600,000.00	Construction of MPB at the IT Park
300226106941000	Rehabilitation and Improvement of Pola Municipal Gym, Brgy. Bayanan, Pola, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	13-Apr-2023	11-May-2023	16-May-2023	Regular Agency Fund (010000000)	11,760,000.00		11,760,000.00	Rehabilitation and improvement of municipal gym
300229100369000	Construction of Water System in Jbgy. Tabinay, Puerto Galera, Oriental Mindoro	5060403004	Construction	Public Bidding	24-Mar-2023	04-May-2023	10-May-2023	16-May-2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Construction of Water System
300226106948000	Construction of Multi-Purpose Building (Modern Transport Terminal) Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	23-May-2023	29-May-2023	30-May-2023	Regular Agency Fund (010000000)	24,750,000.00		24,750,000.00	Construction of MPB (Modern Transport Terminal)



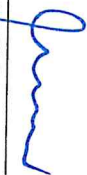
UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
300226106949000	Rehabilitation of Tourist Rest Area and Souvenir Shop (TRASS) Project located in Bigy, Baling Dalg, Socorro, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	23-May-2023	29-May-2023	30-May-2023	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Rehabilitation of Tourist Rest Area and Souvenir Shop (TRASS) Project	
300226106950000	Construction of Multi-Purpose Facility (OMNHS Mangrove & Biodiversity and Ecopark), Calapan City, Oriental Mindoro	5060403099	Construction	Public Bidding	24-Mar-2023	13-Apr-2023	19-Apr-2023	25-Apr-2023	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Construction of Multi-Purpose Facility	
300116201297000	Concreting of FMR at Matungao, Socorro, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	28-Dec-2022 / 03-Jan-2023	20-Feb-2023	27-Feb-2023	Regular Agency Fund (01000000)	11,940,000.00		11,940,000.00	Concreting of FMR	
300116201297000	Concreting of FMR at Tagbakin-Pailahan Pola, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	28-Dec-2022 / 03-Jan-2023	20-Feb-2023	27-Feb-2023	Regular Agency Fund (01000000)	11,940,000.00		11,940,000.00	Concreting of FMR	
300116201297000	Concreting of Farm-to-Market Road at Leulebora II, Socorro, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	20-Feb-2023	27-Feb-2023	Regular Agency Fund (01000000)	5,223,750.00		5,223,750.00	Concreting of FMR	
300116201297000	Concreting of FMR at Tagbakin, Pola, Oriental Mindoro	5060403001	Construction	Public Bidding	09-Dec-2022	29-Dec-2022 / 03-Jan-2023	20-Feb-2023	27-Feb-2023	Regular Agency Fund (01000000)	24,526,750.00		24,526,750.00	Concreting of FMR	
300116201297000	Concreting of Bigy, Dulangan II FMR, Bigy, Dulangan II, Baco, Oriental Mindoro	5060403001	Construction	Public Bidding	26-Jan-2023	16-Feb-2023	27-Feb-2023	03-Mar-2023	Regular Agency Fund (01000000)	11,940,000.00		11,940,000.00	Concreting of FMR	
300116201297000	Concreting of Bigy, Personas FMR, Bigy, Personas, Calapan City, Oriental Mindoro	5060403001	Construction	Public Bidding	27-Feb-2023	20-Mar-2023	24-Mar-2023	28-Mar-2023	Regular Agency Fund (01000000)	4,975,000.00		4,975,000.00	Concreting of FMR	
300205100008000	Construction/Rehabilitation of Water Supply/Septage/Sewerage/Rainwater Collector System – Rainwater Collector in Public Facilities, Calapan City – Baco – Naujan, Oriental Mindoro	5060403004	Maintenance	Public Bidding	10-Mar-2023	30-Mar-2023	20-Apr-2023	27-Apr-2023	Regular Agency Fund (01000000)	2,316,000.00		2,316,000.00	Construction/Rehabilitation of Water Supply/Septage/Sewerage/Rainwater Collector System – Rainwater Collector in Public Facilities	
200000100020000	Repair/Maintenance of Drainage Structure along Calapan South Road, K0000+600 - K0000+906, Salang, Calapan City	5021303003	Maintenance	Public Bidding	14-Apr-2023	04-May-2023	12-May-2023	18-May-2023	Regular Agency Fund (01000000)	3,699,998.66	3,699,998.66		Repair/Maintenance of Drainage Structure	
200000100019000	Repair/Maintenance of Public Buildings, Calapan City, Victoria, Socorro, Oriental Mindoro	5021304001	Maintenance	Public Bidding	28-Apr-2023	18-May-2023	24-May-2023	26-May-2023	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		Repair/Maintenance of Public Buildings	
300101200001000	Construction of 2STY-4CL, Benito Villar MS, Baco, Oriental Mindoro	5060404001	Construction	Public Bidding	29-Jun-2023	19-Jul-2023	25-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	Construction of 2-storey, 4 classrooms, building	
300101200001000	National High School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	29-Jun-2023	19-Jul-2023	25-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	Construction of 2-storey, 4 classrooms, building	
300101200001000	Construction of 2STY-4CL, Personas National High School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	29-Jun-2023	19-Jul-2023	25-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	Construction of 2-storey, 4 classrooms, building	
300101200001000	Construction of 2STY-4CL, Baco National High School Tabon-tabon Annex, Baco, Oriental Mindoro	5060404001	Construction	Public Bidding	29-Jun-2023	19-Jul-2023	25-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	Construction of 2-storey, 4 classrooms, building	
23ED0119	Construction of 2STY-4CL, Balingayan Elementary School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	9,572,728.25		9,572,728.25	Complete Construction of 2 Storey 4 Classroom School Building	
23ED0120	Construction of 2STY-6CL, Balino Elementary School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	14,359,091.87		14,359,091.87	Complete Construction of 2 Storey 6 Classroom School Building with Concrete Gutter	
23ED0121	Construction of 2STY-4CL, Bayanan I Elementary School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	14,359,091.87		14,359,091.87	Complete Construction of 2 Storey 4 Classroom School Building with Concrete Gutter, Tiles and Aluminum Cladding	
23ED0122	Construction of 2STY-6CL, Latud Elementary School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	14,359,091.87		14,359,091.87	Complete Construction of 2 Storey 6 Classroom School Building with Concrete Gutter	
23ED0123	Construction of 2STY-6CL, Managpi Elementary School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	14,359,091.87		14,359,091.87	Complete Construction of 2 Storey 6 Classroom School Building with Concrete Gutter	
23ED0124	Construction of 2STY-8CL, Canubing National High School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	19,825,000.00		19,825,000.00	Complete Construction of 2 Storey 8 Classroom School Building with Concrete Gutter and removal of existing 8x49m building	

UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (CIVIL WORKS)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23ED0125	Construction of 17CL, Oriental Mindoro National High School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	41,917,390.21		41,917,390.21	Complete Construction of 2STY-2CL, 2STY-4CL, 2STY-6CL, 1STY-3CL, and 1STY-2CL School Buildings.
23ED0126	Construction of 2STY-8CL, Managpi National High School, Calapan, Oriental Mindoro	5060404001	Construction	Public Bidding	30-Jun-2023	20-Jul-2023	26-Jul-2023	28-Jul-2023	Regular Agency Fund (01000000)	19,145,456.49		19,145,456.49	Complete Construction of 2 Storey 8 Classroom School Building with Concrete Gutter.
23ED0127	Construction of 1STY3CL, Asiko Bo. School, Baco, Oriental Mindoro	5060404001	Construction	Public Bidding	03-Jul-2023	24-Jul-2023	28-Jul-2023	31-Jul-2023	Regular Agency Fund (01000000)	7,179,546.43		7,179,546.43	Construction of 1-storey, 3 classrooms, building, included in FY 2024 program
23ED0128	Construction of 1STY4CL, Graciano Polistico Dela Chica Mangyan School, Baco, Oriental Mindoro	5060404001	Construction	Public Bidding	03-Jul-2023	24-Jul-2023	28-Jul-2023	31-Jul-2023	Regular Agency Fund (01000000)	9,572,728.25		9,572,728.25	Construction of 1-storey, 4 classrooms, building, included in FY 2024 program
23ED0129	Construction of 2STY-4CL, Bethel National High School, Victoria, Oriental Mindoro	5060404001	Construction	Public Bidding	03-Jul-2023	24-Jul-2023	28-Jul-2023	31-Jul-2023	Regular Agency Fund (01000000)	9,912,500.00		9,912,500.00	Complete Construction of 2 Storey 4 Classroom School Building
23ED0130	Construction of 1STY4CL, Gregorio Manalo Sr. Mangyan High School, Socorro, Oriental Mindoro	5060404001	Construction	Public Bidding	03-Jul-2023	24-Jul-2023	28-Jul-2023	31-Jul-2023	Regular Agency Fund (01000000)	9,572,728.25		9,572,728.25	Construction of 1-storey, 4 classrooms, building, included in FY 2024 program

Submitted By:



AGNES M. BUENO
Engineer - II
(Acting Head, Procurement Unit)

Recommended By:



ROMAN A. ANTE
Engineer III, Construction Section Chief
(BAC/Vice-Chairman)

Approved By:
For & in the absence of the District Engineer.



ALBIÉN M. MAHIA
Assistant District Engineer



FINAL ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300214100061000	Furnishing and Delivery of Various Equipment for the Improvement of existing District Materials Testing Laboratory, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Quality Assurance Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Feb-2023	13-Feb-2023	17-Feb-2023	21-Feb-2023	Regular Agency Fund (010000000)	599,918.00	-	599,918.00	Furnishing and Delivery of Various Equipment for the improvement of existing District Materials Testing Laboratory, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
320101107514000	Furnishing and Delivery of Various Materials for use in Quality Assurance Section (Subsoil Exploration), DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Quality Assurance Section	Shopping - Others	09-Feb-2023	13-Feb-2023	17-Feb-2023	21-Feb-2023	Regular Agency Fund (010000000)	78,920.00	-	78,920.00	Furnishing and Delivery of Various Materials for use in Quality Assurance Section (Subsoil Exploration), DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
310305101495000 320101107514000	Furnishing and Delivery of One (1) unit Multi-function plotter (Color, 36") for use in Construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001, 5060403002	Construction Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Feb-2023	13-Feb-2023	17-Feb-2023	21-Feb-2023	Regular Agency Fund (010000000)	908,775.00	-	908,775.00	Furnishing and Delivery of One (1) unit Multi-function plotter (Color, 36") for use in Construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300220100056000	Furnishing and Delivery of Ten (10) units desktop computer (Administrative and Applications use) for use in construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060404001	Construction Section	Public Bidding	09-Feb-2023	01-Mar-2023	07-Mar-2023	10-Mar-2023	Regular Agency Fund (010000000)	1,365,000.00	-	1,365,000.00	Furnishing and Delivery of Ten (10) units desktop computer (Administrative and Applications use) for use in Construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
200000100017000	Furnishing and Delivery of Various Materials for use in the Repair/Routine Activities and Thermoplastic Pavement Markings along Calapan North Road, Calapan South Road, CSR Jct. Minas Road, CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5021303001	Maintenance Section	Public Bidding	02-Mar-2023	22-Mar-2023	03-Apr-2023	04-Apr-2023	Regular Agency Fund (010000000)	2,161,067.50	2,161,067.50	-	Furnishing and Delivery of Various Materials for use in the Repair/Routine Activities and Thermoplastic Pavement Markings along Calapan North Road, Calapan South Road, CSR Jct. Minas Road, CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
200000100017000	Furnishing and Delivery of Various Spare parts for Corrective Maintenance of Dumptruck with DPWH Body No. H3-6545 (Quick Response Equipment), DPWH-Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	15-Feb-2023	20-Feb-2023	27-Feb-2023	01-Mar-2023	Regular Agency Fund (010000000)	58,432.50	58,432.50	-	Furnishing and Delivery of Various Spare parts for Corrective Maintenance of Dumptruck with DPWH Body No. H3-6545 (Quick Response Equipment), DPWH-Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
200000100017000	Furnishing and Delivery of Various Spare parts for Corrective Maintenance of Loader with DPWH Body No. L2-1487 (Quick Response Equipment), DPWH-Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	15-Feb-2023	20-Feb-2023	27-Feb-2023	01-Mar-2023	Regular Agency Fund (010000000)	101,250.00	101,250.00	-	Furnishing and Delivery of Various Spare parts for Corrective Maintenance of Loader with DPWH Body No. L2-1487 (Quick Response Equipment), DPWH-Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MINDORO ORIENTAL
DISTRICT ENGINEERING OFFICE
MIMAROPA REGION (IV – B)
Calapan City, Oriental Mindoro

FINAL ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/Project)
					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Furnishing and Delivery of Various Materials for use in the Repair of Asphalt Pavement and Thermoplastic Pavement Markings along CNR/CSR, CSR Jct. Minas Road, CSR Jct. Pola Road, CNR and CSR, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	23-Feb-2023	28-Feb-2023	06-Mar-2023	09-Mar-2023	Regular Agency Fund (01000000)	134,880.00	134,880.00	-	Furnishing and Delivery of Various Materials for use in the Repair of Asphalt Pavement and Thermoplastic Pavement Markings along CNR/CSR, CSR Jct. Minas Road, CSR Jct. Pola Road, CNR and CSR, Oriental Mindoro
200000100017000	Furnishing and Delivery of Various Materials for use in the Repair/Routine Activities and Thermoplastic Pavement Markings along Calapan North Road, Calapan South Road, CSR Jct. Minas Road, CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro.	5021303001	Maintenance Section	Public Bidding	02-Mar-2023	22-Mar-2023	03-Apr-2023	04-Apr-2023	Regular Agency Fund (01000000)	2,161,067.50	2,161,067.50	-	Furnishing and Delivery of Various Materials for use in the Repair/Routine Activities and Thermoplastic Pavement Markings along Calapan North Road, Calapan South Road, CSR Jct. Minas Road, CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro.
300215101591000 30016201297000 310105100695000 320101109988000 320101109989000	Furnishing, Delivery and Installation of various Furniture and Fixtures for use in the New DPWH Building (Office of the District Engineer, Office of the Assistant District Engineer, Administrative Section and Construction Section, Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001, 5060403002	Administrative Section	Shopping - Others	13-Mar-2023	17-Mar-2023	28-Mar-2023	03-Apr-2023	Regular Agency Fund (01000000)	597,954.00	-	597,954.00	Furnishing, Delivery and Installation of various Furniture and Fixtures for use in the New DPWH Building (Office of the District Engineer, Office of the Assistant District Engineer, Administrative Section and Construction Section, Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
320101109989000 320101109990000	Furnishing and Delivery of Biometric Scanner (with facial recognition and time attendance) for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Administrative Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	20-Mar-2023	04-Apr-2023	13-Apr-2023	18-Apr-2023	Regular Agency Fund (01000000)	241,500.00	-	241,500.00	Furnishing and Delivery of Biometric Scanner (with facial recognition and time attendance) for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
200000100082000	Furnishing and Delivery of Various Service Vehicle Tires of Pick-Up (Toyota) SED 928 for use in Planning and Design Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403009	Planning and Design Section	Shopping - Others	14-Apr-2023	19-Apr-2023	26-Apr-2023	28-Apr-2023	Regular Agency Fund (01000000)	60,060.00	-	60,060.00	Furnishing and Delivery of Various Service Vehicle Tires of Pick-Up (Toyota) SED 928 for use in Planning and Design Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300205100714000 300205100715000	Furnishing and Delivery of Two Unit Colored Copier for use in Planning and Design Section and in the Office of the District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403004	Planning and Design Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	20-Apr-2023	26-Apr-2023	02-May-2023	05-May-2023	Regular Agency Fund (01000000)	178,500.00	-	178,500.00	Furnishing and Delivery of Two Unit Colored Copier for use in Planning and Design Section and in the Office of the District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300215101606000	Furnishing and Delivery of Various Toner Kit for use in Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Administrative Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	12-May-2023	16-May-2023	22-May-2023	24-May-2023	Regular Agency Fund (01000000)	253,821.14	-	253,821.14	Furnishing and Delivery of Various Toner Kit for use in Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro

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					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Furnishing and Delivery of Ten (10) set Grass Cutter for use in the Routine Maintenance Activities along CNR/CSR, CSR Jct. Minas Road & CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	18-May-2023	22-May-2023	29-May-2023	31-May-2023	Regular Agency Fund (01000000)	231,000.00	231,000.00	-	Furnishing and Delivery of Ten (10) set Grass Cutter for use in the Routine Maintenance Activities along CNR/CSR, CSR Jct. Minas Road & CSR Jct. Pola Road, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300219101490000	Furnishing and Delivery of Various Information and Communication Equipment for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	ICT Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-May-2023	22-May-2023	29-May-2023	31-May-2023	Regular Agency Fund (01000000)	280,000.00	-	280,000.00	Furnishing and Delivery of Various Information and Communication Equipment for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
310102101144000	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle and other Equipment of Maintenance Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-2023	29-May-2023	13-Jun-2023	14-Jun-2023	Regular Agency Fund (01000000)	931,035.00	-	931,035.00	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle and other Equipment of Maintenance Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300215102573000 300215102574000	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-2023	29-May-2023	13-Jun-2023	14-Jun-2023	Regular Agency Fund (01000000)	960,750.00	-	960,750.00	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Construction Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
310108100978000 310102101144000 300215102574000	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Quality Assurance Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Quality Assurance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-2023	29-May-2023	13-Jun-2023	14-Jun-2023	Regular Agency Fund (01000000)	874,125.00	-	874,125.00	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Quality Assurance Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300215102574000 300215102575000	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of the District Engineer and Assistant District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Office of the District Engineer	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-2023	29-May-2023	13-Jun-2023	14-Jun-2023	Regular Agency Fund (01000000)	965,475.00	-	965,475.00	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of the District Engineer and Assistant District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
310102101144000	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Planning and Design Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Planning and Design Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-2023	29-May-2023	13-Jun-2023	14-Jun-2023	Regular Agency Fund (01000000)	963,375.00	-	963,375.00	Furnishing and Delivery of Fuel and Lubricants with Complete Service for use in the Service Vehicle of Planning and Design Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro

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					Advertisement/ osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300219101490000 300219101492000	Furnishing and Delivery of Various Materials for use in the Construction of DPWH Flagpole and Signage, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Administrative Section	Shopping - Others	24-May-2023	29-May-2023	02-Jun-2023	06-Jun-2023	Regular Agency Fund (01000000)	460,209.64	-	460,209.64	Furnishing and Delivery of Various Materials for use in the Construction of DPWH Flagpole and Signage, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300219101490000	Furnishing and Delivery of Various Materials for use in the Repairing of Wall and Rafter, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Administrative Section	Shopping - Others	24-May-2023	29-May-2023	02-Jun-2023	06-Jun-2023	Regular Agency Fund (01000000)	453,018.30	-	453,018.30	Furnishing and Delivery of Various Materials for use in the Repairing of Wall and Rafter, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300219101490000	Furnishing and Delivery of Various Materials for use in the Improvement of the District Engineer's Quarters and Office, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Administrative Section	Shopping - Others	24-May-2023	29-May-2023	02-Jun-2023	06-Jun-2023	Regular Agency Fund (01000000)	351,474.30	-	351,474.30	Furnishing and Delivery of Various Materials for use in the Improvement of the District Engineer's Quarters and Office, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300219101490000	Furnishing and Delivery of Seven (7) units Desktop Computer (Administrative and Applications use) for use in Finance Section & Office of the District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002	Finance Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	25-May-2023	29-May-2023	02-Jun-2023	06-Jun-2023	Regular Agency Fund (01000000)	910,000.00	-	910,000.00	Furnishing and Delivery of Seven (7) units Desktop Computer (Administrative and Applications use) for use in Finance Section & Office of the District Engineer, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
200000100023000 2000001000062000 2000001000386000 200000100161000 200000100505000	Furnishing and Delivery of various I.T. Equipment and Smartphones for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5021303099 5060403099	Administrative Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	25-May-2023	29-May-2023	02-Jun-2023	06-Jun-2023	Regular Agency Fund (01000000)	489,500.00	200,184.75	289,315.25	Furnishing and Delivery of various I.T. Equipment and Smartphones for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
3002151015986000 300220100749000 300220100760000 300220100761000 310105100696000 310108101124000 310111100418000 310111100422000 310203100582000 310305101605000 310305101607000 320102104995000	Furnishing and Delivery of One (1) Unit Man Lift Truck for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001 5060404001 5060403002	Maintenance Section	Public Bidding	31-May-2023	20-Jun-2023	26-Jun-2023	28-Jun-2023	Regular Agency Fund (01000000)	5,400,000.00	-	5,400,000.00	Furnishing and Delivery of One (1) Unit Man Lift Truck for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300203101628000	Furnishing and Delivery of Various Spareparts, Office Equipment and Aircon Repair of Service Vehicle H1-4196 for use in Calapan Area Equipment Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Calapan Area Equipment Shop	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jun-2023	09-Jun-2023	26-Jun-2023	27-Jun-2023	Regular Agency Fund (01000000)	316,386.00	-	316,386.00	Furnishing and Delivery of Various Spareparts, Office Equipment and Aircon Repair of Service Vehicle H1-4196 for use in Calapan Area Equipment Section, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro



Republic of the Philippines
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
300215102375000	Furnishing and Delivery of Various Materials for use in the Improvement of Main Building, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Administrative Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jun-2023	09-Jun-2023	26-Jun-2023	27-Jun-2023	Regular Agency Fund (01000000)	179,461.31	-	179,461.31	Furnishing and Delivery of Various Materials for use in the Improvement of Main Building, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300215103294000	Furnishing and Delivery of Various Office Supplies for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Administrative Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Jun-2023	19-Jun-2023/ 26-Jun-2023	07-Jul-2023	11-Jul-2023	Regular Agency Fund (01000000)	48,732.81	-	48,732.81	Furnishing and Delivery of Various Office Supplies for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
310108101517000 310202101391000 310202101393000	Furnishing and Delivery of Service Vehicle Accessories of Pick-Up (Ford Ranger) CA-M490 for use in District Engineer Office, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403001	Construction Section	Shopping - Others	27-Jun-2023	3-Jul-2023/ 7-Jul-2023	13-Jul-2023	17-Jul-2023	Regular Agency Fund (01000000)	170,940.00	-	170,940.00	Furnishing and Delivery of Service Vehicle Accessories of Pick-Up (Ford Ranger) CA-M490 for use in District Engineer Office, DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro
300219100867000 300219100873000 300219100868000 300220100756000 300220100756000 300221101193000 300226102043000 300219100871000 300220100757000 300220100751000 300220100753000 300220100758000 300220100750000 300219100872000 300221101194000 300219100874000 300220100752000 300226102040000 300221101190000	Furnishing and Delivery of Two (2) Unit 4x2 Pick Up Truck and One (1) Unit Truck Dumpsie with Boom Crane for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro	5060403002 5060403001 5060403099 5060404001	Quality Assurance Section	Public Bidding	30-Jun-2023	24-Jul-2023	26-Jul-2023	31-Jul-2023	Regular Agency Fund (01000000)	7,500,000.00	-	7,500,000.00	Furnishing and Delivery of Two (2) Unit 4x2 Pick Up Truck and One (1) Unit Truck Dumpsie with Boom Crane for use in DPWH - Mindoro Oriental District Engineering Office, Masipit, Calapan City, Oriental Mindoro

Submitted By:

AGNES M. BUENO
Engineer - II
(Acting Head, Procurement Unit)

Recommended By:

ROMAN X. ANTE
Engineer III, Construction Section Chief
(BAC Vice-Chairman)

Approved By:
For & in the absence of the District Engineer:

ALBEN M. MAHIA
Assistant District Engineer