



FINAL ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	Is this Early Procurement (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	
010102101215000	Protect Lives and Properties against Major Floods-Flood Control Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of River Flood Control Structure, Batu Section, Sta. 0+000-Sta. 0+340 Bambang, Nueva Vizcaya	Yes	Construction Section	Public Bidding	October 28, 2019-November 5, 2019	November 19, 2019	November 6, 2020	November 10, 2020	GAA FY 2021	2,789,000.00	-	Construction of 340 In.m In m. Rubble Concrete Retainment with Gabions and Mattresses
010109100371000	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Control Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage System-Construction of Pogoniano-Tuao South River Control along Magat River, Sta. 0+000 - Sta. 0+650 Bagabag Section Bagabag, Nueva Vizcaya	Yes	Construction Section	Public Bidding	October 28, 2019-November 5, 2019	November 19, 2019	November 6, 2020	November 10, 2020	GAA FY 2021	10,625,000.00	-	Construction of 650 In.m Rubble Concrete Retainment with Gabions and Mattresses
010117208320000	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Structures within Major River Basins and Principal Rivers-Construction of River Flood Control Structure, Macate, Phase II, Sta. 0+948- Sta. 1+132 Bambang, Nueva Vizcaya	Yes	Construction Section	Public Bidding	October 28, 2019-November 5, 2019	November 19, 2019	November 6, 2020	November 10, 2020	GAA FY 2021	1,629,000.00	-	Construction of 184 In.m Rubble Concrete Retainment with Gabions and Mattresses
010117205936000	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Management Program-Covers-Construction of River Flood Control Structure, Indiana Section, Phase II, Sta. 0+948-Sta. 1+440 Bambang, Nueva Vizcaya	Yes	Construction Section	Public Bidding	October 28, 2019-November 5, 2019	November 19, 2019	November 6, 2020	November 10, 2020	GAA FY 2021	7,789,000.00	-	Construction of 492.00 In.m Rubble Concrete Retainment with Gabions and Mattresses
010109100371000	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/Reconstruction of National Road with Slope Collapse and Landslide-Tertiary Roads-Bambang-Kababu-Solano Road-K0235+537-K0235+699, K0246+689-K0236+704 Bambang, Nueva Vizcaya	Yes	Construction Section	Public Bidding	October 31, 2019-November 8, 2019	November 21, 2019	November 24, 2020	November 25, 2020	GAA FY 2021	2,492,000.00	-	Construction of 162 In.m cribwall, gabions with mattresses, PCP widening, shoulder and construction of 15 In.m stone masonry headwall with RCPC
010122001050000	Local Program-National Roads-Local Infrastructure Program-Rehabilitation of Roads with Road Slope Collapse and Landslide (Primary Roads) Daang Maharlikas, K0284+560-K0284+700 Kincaog, Bagabag Nueva Vizcaya	Yes	Construction Section	Public Bidding	February 12-19, 2021	May 19, 2020	November 6, 2020	November 11, 2020	GAA FY 2021	67,479,000.00	-	Construction of 57.00 In.m Rock Fall netting with Hydroseeding
010117205936000	Local program-Local Roads and Bridge-Local Road-Local Infrastructure Program-Construction of Local Road, Salinas-Medo Bambang, Nueva Vizcaya	Yes	Construction Section	Public Bidding	February 12-19, 2021	March 3, 2020	November 6, 2020	November 10, 2020	GAA FY 2021	7,700,000.00	-	Concrete of 506.50 In.m x 6.10 m x 0.20 m thick PCP shoulder, curb and gutter
010104214323000	Local Program-Building and Other Structures-Multi-Purpose Facilities-Local Infrastructure Program-Construction/Improvement of Bayombong Public Market Bayombong, Nueva Vizcaya	Yes	Construction Section	Public Bidding	February 19-26, 2020	March 3, 2020	November 6, 2020	November 11, 2020	GAA FY 2021	8,300,000.00	-	Construction of Two-Storey Public Market Building (Phase I)
010104220359000	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Bayombong Central School Bayombong, Nueva Vizcaya	Yes	Construction Section	Public Bidding	November 25, 2020 - December 1, 2020	December 15, 2020	January 25, 2021	January 28, 2021	GAA FY 2021	2,772,000.00	-	Construction of 15.00 m x 25.00 m Multi-Purpose Building including Electrical works and one (1) Layer Bench
010104220351000	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Ambaguio National High School, Ambaguio Nueva Vizcaya	Yes	Construction Section	Public Bidding	November 25, 2020 - December 1, 2020	December 15, 2020	January 25, 2021	January 28, 2021	GAA FY 2021	2,772,000.00	-	Construction of 15.00 m x 25.00 m Multi-Purpose Building including Painting, Electrical and Slope Protection Works
010104220349000	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, (Indigenous People Center (Dorm)), Nueva Vizcaya State University Bayombong, Nueva Vizcaya	Yes	Construction Section	Public Bidding	November 25, 2020 - December 1, 2020	December 15, 2020	January 25, 2021	January 28, 2021	GAA FY 2021	2,970,000.00	-	Construction of 8.5 m x 12.5 m Building with Plastering and Electrical Fixtures
010104220353000	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Barangay District IV Bayombong, Nueva Vizcaya	Yes	Construction Section	Public Bidding	November 25, 2020 - December 1, 2020	December 15, 2020	January 25, 2021	January 28, 2021	GAA FY 2021	3,960,000.00	-	Construction of 10.00 m x 20.00 m Multi-Purpose Building with Stage
010104220355000	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Barangay Escobing, Dadi Nueva Vizcaya	Yes	Construction Section	Public Bidding	November 25, 2020 - December 1, 2020	December 15, 2020	January 25, 2021	January 28, 2021	GAA FY 2021	4,702,500.00	-	Construction of 8.00 m x 12.00 m 2-Storey Multi-Purpose Building with Plastering, Painting and Electrical Fixtures