



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies / Common Goods	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	5,096,573.20		5,096,573.20	
	1st quarter									557,606.00	557,606.00		
	2nd quarter									1,651,888.80	1,651,888.80		
	3rd quarter									1,268,237.60	1,268,237.60		
	4rd quarter									1,618,840.80	1,618,840.80		
	Common Office Equipment/Devices / Supplies & Consumables	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	6,271,854.00		6,271,854.00	
	1st quarter									106,220.00	106,220.00		
	2nd quarter									2,257,094.00	2,257,094.00		
	3rd quarter									1,652,411.00	1,652,411.00		
	4th quarter									2,256,129.00	2,256,129.00		
ICT Equipment/ Accessories		ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	4,277,790.00		4,277,790.00	
	1st quarter									310,310.00	310,310.00		
	2nd quarter									886,510.00	886,510.00		
	3rd quarter									1,638,310.00	1,638,310.00		
	4th quarter									1,442,660.00	1,442,660.00		
Page 1 of 3 SUB-TOTAL this Page										15,646,217.20		15,646,217.20	



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Code (PAIP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscription		ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement						191,400.00		191,400.00	
	1st quarter				1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	3,600.00		3,600.00	
	2nd quarter				4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	92,600.00		92,600.00	
	3rd quarter				7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	41,600.00		41,600.00	
	4th quarter				10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	53,600.00		53,600.00	
Laboratory Equipment		QUALITY ASSURANCE SECTION	NO	Public Bidding NP-53.9-Small Value Procurement						9,385,500.00		9,385,500.00	
	1st quarter				1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	9,085,500.00		9,085,500.00	
	2nd quarter				4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	100,000.00		100,000.00	
	3rd quarter				7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	100,000.00		100,000.00	
	4th quarter				10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	100,000.00		100,000.00	
Construction Materials		MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement						20,997,225.00		20,997,225.00	
	1st quarter				1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	2,741,100.00		2,741,100.00	
	2nd quarter				4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	4,421,850.00		4,421,850.00	
	3rd quarter				7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	7,265,550.00		7,265,550.00	
	4th quarter				10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	6,568,725.00		6,568,725.00	
Fuel		PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping						7,872,000.00		7,872,000.00	
	1st quarter				1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	550,000.00		550,000.00	
	2nd quarter				4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	2,320,000.00		2,320,000.00	
	3rd quarter				7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	2,395,000.00		2,395,000.00	
	4th quarter				10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	2,607,000.00		2,607,000.00	
Page 2 of 3 SUB-TOTAL this Page										38,446,125.00		38,446,125.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Additives & Lubricants		PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	1,813,880.00		1,813,880.00	
	1st quarter									453,470.00		453,470.00	
	2nd quarter									453,470.00		453,470.00	
	3rd quarter									453,470.00		453,470.00	
	4th quarter									453,470.00		453,470.00	
Repair and Maintenance of Service Vehicles & Heavy Equipment		PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	8,133,650.00		8,133,650.00	
	1st quarter									1,860,160.00		1,860,160.00	
	2nd quarter									2,050,060.00		2,050,060.00	
	3rd quarter									1,839,490.00		1,839,490.00	
	4th quarter									2,383,940.00		2,383,940.00	
SUB-TOTAL this Page									GoP	9,947,530.00	-	9,947,530.00	
SUB-TOTAL (Page 1)									GoP	15,646,217.20	-	15,646,217.20	
SUB-TOTAL (Page 2)									GoP	38,446,125.00		38,446,125.00	
GRAND TOTAL										64,039,872.20	-	64,039,872.20	

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. CATIPAY
BAC Chairman

APPROVED BY:


JESSY A. MACIAS
OIC - District Engineer