

Annual Procurement Plan for FY 2018

Page 1 of 3

				Schedule	Schedule for Each Procurement Activity	rement Activity			Estimat	Estimated Budget (PhP)		• • • • •
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/Project)
2018-12-0087	Purchase and Delivery of one (1) unit Laptop for use of lanning and Design Section Personnel under RBIA, DPWH- ISDEO, Roxas, Isabela	Planning & Design Section	Shopping	December 14-17, 2018	December 17, 2018			PDE RBIA CY- 2018	Php125,000.00		~	
2018-12-0088	Purchase and Delivery of one (1) unit Laptop for use of Planning and Design Section Personnel under BMS, DPWH- ISDEO, Roxas, Isabela	Planning & Design Section	Shopping	December 14-17, 2018	December 17, 2018			PDE BMSCY- 2018	Php125,000.00		_	
2018-12-0089	Purchase & Delivery of forty four (44) pcs of forty for use of Jacket for use of Planning & Design Section Personnel, DPWH-ISDEO, Roxas, Isabela.	Planning & Design Section	Shopping	December 14-17, 2018 December 17, 2018	December 17, 2018			PDE CY- 2018	Php49,280.00		-	
2018-12-0090	Purchase & Delivery of 1.2m x 2.55 m wooden Filling Cabinet with glass and .70 m x 0.80 m wooden printer table with drawers for use of Planning & Design Section Personnel, DPWH-ISDEO, Roxas, Isabela.	Planning & Design Section	Shopping	December 14-17, 2018	December 17, 2018			PDE CY- 2018	Php317,487.70		,	
2018-12-0091	Purchase & Delivery of various Office Supplies for use in the Quality Assurance Section, DPWH-ISDEO, IRoxes, isabeta	Quality Assurance Section	Shopping	December 14-17, 2018 December 17, 2018	December 17, 2018			EOA CY- 2018	Php52,652.00			
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2018-12-0097	2018-12-0096	2018-12-0093	2018-12-0092	
Purchase & Delivery of Additional One (1) Unit Intel Core i7 - (6th Generation Quad Core, 3.40GHz, 8MB cache) 64bit Computer Desktop for use in the Design of Roads, Bridges, Flood Control Structures and Other Public Works of this District	Purchase & Delivery of two (2) units Laptop for use of Planning & Design Section Personnel in the preparation of Plans and POW for various Projects of this District, DPWHISDEO, Roxas, Isabela.	Purchase of two (2) pcs Maintenance Box for Epson L1455 for use at Construction Section , DPWH-ISDEO, Roxas, Isabela.	Purchase & Delivery of five (5) pcs Toner MP 2014H for use of Photocopier Machine assigned in the Quality Assurance Section, DPWH-ISDEO, Roxas, Isabela.	•
Planning & Design Section	Planning & Design Section	Construction Section	Quality Assurance Section	
Shopping	Shopping	Small Value	Small Value	
December 14-17, 2018 December 17, 2018	December 14-17, 2018	December 14-17, 2018 December 17, 2018	December 14-17, 2018	
December 17, 2018	December 17, 2018	December 17, 2018	December 17, 2018	
PDE Reg. SR2018- 03-006562	PDE Reg. SR2018- 03-006562	EOA CY- 2018	EOA CY- 2018	
Php110,000.00	Php250,000.00	Php13,000.00	Php18,500.00	
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				Pag 2 of 3

2018-12-0100 2018-12-0098 for use of Planning and Design Section in the production of Delivery of Additional Three (3) Units - Four (4) Colour A3 tank-Type Network Printer Purchase & Delivery of Fifteen (15) pcs Acqualife Life Vest Isabela. Personnel, DPWH-ISDEO, Roxas, Design Section for use of Planning & Roxas, Isabela Related reports, DPWH-ISDEO, Plans, Programs of Work and Various Purchase and Planning & Design Planning & Design Section Section Small Value Shopping December 14-17, 2018 December 17, 2018 December 14-17, 2018 December 17, 2018 PDE Reg. SR2018-03-006562 PDE Reg. SR2018-03-006562 Php144,000.00 Php45,000.00 Page 3 of 3

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