

APP-CSE 2024 FORM - Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

**Introduction:**

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

**Reminders:**

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Download pages of PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://forms1.at-host8.com/submit/10888> (Please copy the link and paste it in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [apcse.helpdesk@ps-phileps.gov.ph](mailto:apcse.helpdesk@ps-phileps.gov.ph), or visit the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the guide on how to fill-out the APP-CSE Form.

**Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.**

Department/Bureau/Office: DPWH Marikina 2ND District Engineering Office  
Region: V  
Address: Capitol Road, Marikina City

Agency Code/UACS: 180011800091  
Organization Type: Department

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| No.                                                                                                                       | UNSPSC Code | Item Description                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |            |      |     |      |    |              |     |     |     |    |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|------------|------|-----|------|----|--------------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|--|--|--|--|
|                                                                                                                           |             |                                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT    | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT    | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                 |                           |  |  |  |  |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |             |                                                           |                 |                              |     |     |    |              |       |     |      |    |            |      |     |      |    |              |     |     |     |    |            |                             |                 |                           |  |  |  |  |
| 1                                                                                                                         | -           | White/Blue Printing Machine 48"printing width             | unit            | 0                            | 0   | 1   | 1  | 1,851,300.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 1                           | 1,851,300.00    | 1,851,300.00              |  |  |  |  |
| 2                                                                                                                         | -           | White Machine 36"printing width                           | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 1,583,652.00 | 0   | 0   | 0   | 0  | 0.00       | 1                           | 1,583,652.00    | 1,583,652.00              |  |  |  |  |
| 3                                                                                                                         | -           | Protocolor Machine (Colored)                              | unit            | 0                            | 1   | 0   | 1  | 483,640.00   | 0     | 0   | 2    | 2  | 967,280.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 3                           | 483,640.00      | 1,450,920.00              |  |  |  |  |
| 4                                                                                                                         | -           | Protocolor Machine (MFP Color A3)                         | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 1   | 0   | 1  | 324,884.00 | 1                           | 324,884.00      | 324,884.00                |  |  |  |  |
| 5                                                                                                                         | -           | Plotter Machine (Dual Roll)                               | unit            | 0                            | 0   | 1   | 1  | 1,373,200.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 1                           | 1,373,200.00    | 1,373,200.00              |  |  |  |  |
| 6                                                                                                                         | -           | Plotter 44"                                               | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 370,000.00 | 1                           | 370,000.00      | 370,000.00                |  |  |  |  |
| 7                                                                                                                         | -           | Airconditioner, Split type 2.0HP                          | unit            | 0                            | 0   | 2   | 2  | 130,000.00   | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 1    | 2  | 130,000.00   | 0   | 2   | 0   | 2  | 130,000.00 | 6                           | 130,000.00      | 780,000.00                |  |  |  |  |
| 8                                                                                                                         | -           | Airconditioner, Split type 1.5HP                          | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 1   | 0   | 0   | 1  | 61,000.00  | 1                           | 61,000.00       | 61,000.00                 |  |  |  |  |
| 9                                                                                                                         | -           | Aircon Window Type Inverter, 1HP                          | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 35,385.00  | 0    | 0   | 0    | 0  | 0.00         | 1   | 0   | 0   | 1  | 35,385.00  | 2                           | 35,385.00       | 70,770.00                 |  |  |  |  |
| 10                                                                                                                        | -           | Aircon Window Type Inverter, 1.5HP                        | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 1   | 0   | 1  | 39,323.00  | 1                           | 39,323.00       | 39,323.00                 |  |  |  |  |
| 11                                                                                                                        | -           | Aircon Window Type Inverter, 2HP                          | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 1   | 0   | 1  | 51,398.00  | 1                           | 51,398.00       | 51,398.00                 |  |  |  |  |
| 12                                                                                                                        | -           | Aircon Window Type Inverter, 2.5HP                        | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 85,440.00  | 1                           | 85,440.00       | 85,440.00                 |  |  |  |  |
| 13                                                                                                                        | -           | Aircon, Floor Mounted, 3TR/inverter                       | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 0    | 1  | 171,000.00   | 0   | 0   | 0   | 0  | 0.00       | 1                           | 171,000.00      | 171,000.00                |  |  |  |  |
| 14                                                                                                                        | -           | Airconditioner, Cabinet type 2.0HP                        | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 99,000.00  | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 1                           | 99,000.00       | 99,000.00                 |  |  |  |  |
| 15                                                                                                                        | -           | Stand fan                                                 | unit            | 0                            | 0   | 2   | 2  | 15,000.00    | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 2    | 2  | 15,000.00    | 1   | 2   | 0   | 3  | 19,500.00  | 7                           | 19,500.00       | 105,000.00                |  |  |  |  |
| 16                                                                                                                        | -           | Cooler Tower Fan                                          | unit            | 0                            | 0   | 4   | 4  | 44,000.00    | 0     | 0   | 2    | 2  | 22,000.00  | 0    | 0   | 2    | 2  | 22,000.00    | 1   | 0   | 2   | 3  | 33,000.00  | 11                          | 11,000.00       | 121,000.00                |  |  |  |  |
| 17                                                                                                                        | -           | Air Cooler                                                | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 4    | 4  | 123,200.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 4                           | 30,800.00       | 123,200.00                |  |  |  |  |
| 18                                                                                                                        | -           | Mini Refrigerator                                         | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 15,000.00    | 0   | 0   | 0   | 0  | 0.00       | 1                           | 15,000.00       | 15,000.00                 |  |  |  |  |
| 19                                                                                                                        | -           | Refrigerator                                              | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 21,571.00  | 1                           | 21,571.00       | 21,571.00                 |  |  |  |  |
| Common Office Equipment                                                                                                   |             |                                                           |                 |                              |     |     |    |              |       |     |      |    |            |      |     |      |    |              |     |     |     |    |            |                             |                 |                           |  |  |  |  |
| 20                                                                                                                        | -           | White Board (4x6')                                        | pc.             | 0                            | 0   | 3   | 3  | 19,896.00    | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 3   | 1   | 1   | 5  | 32,760.00  | 8                           | 4,982.40        | 52,488.00                 |  |  |  |  |
| 21                                                                                                                        | -           | White Board (3x4')                                        | pc.             | 0                            | 0   | 2   | 2  | 5,040.00     | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 1    | 3  | 8,040.00     | 2   | 0   | 0   | 2  | 5,040.00   | 6                           | 3,024.00        | 35,160.00                 |  |  |  |  |
| 22                                                                                                                        | -           | Flashlight Rechargeable (Heavy Duty)                      | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 5   | 0   | 5  | 45,000.00  | 5                           | 112,500.00      | 562,500.00                |  |  |  |  |
| 23                                                                                                                        | -           | Flashlight (Heavy Duty), Axbeam- Lightweight LED Headlamp | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 3,990.00   | 1                           | 3,990.00        | 3,990.00                  |  |  |  |  |
| 24                                                                                                                        | -           | Digital voice recorder                                    | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 2    | 2  | 10,080.00    | 0   | 2   | 0   | 2  | 10,080.00  | 4                           | 5,040.00        | 20,160.00                 |  |  |  |  |
| 25                                                                                                                        | -           | Generator                                                 | unit            | 0                            | 0   | 1   | 1  | 65,000.00    | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 1                           | 65,000.00       | 65,000.00                 |  |  |  |  |
| 26                                                                                                                        | -           | Portable Generator                                        | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 15,000.00    | 0   | 0   | 0   | 0  | 0.00       | 1                           | 15,000.00       | 15,000.00                 |  |  |  |  |
| 27                                                                                                                        | -           | Diesel Power Generator, 200- 400 KVA                      | set             | 1                            | 0   | 0   | 1  | 7,000,000.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00       | 1                           | 7,000,000.00    | 7,000,000.00              |  |  |  |  |
| 28                                                                                                                        | -           | Fire Extinguisher (10 lbs.) capacity                      | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 12  | 0   | 12 | 60,480.00  | 12                          | 5,040.00        | 60,480.00                 |  |  |  |  |
| 29                                                                                                                        | -           | Fire Extinguisher (10 lbs.) for Aircon Room               | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 12  | 0   | 12 | 144,000.00 | 12                          | 12,000.00       | 144,000.00                |  |  |  |  |
| 30                                                                                                                        | -           | Fire Extinguisher (refill and recharge)                   | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 12  | 0   | 12 | 30,240.00  | 12                          | 2,520.00        | 30,240.00                 |  |  |  |  |
| 31                                                                                                                        | -           | Fire Extinguisher (refill and recharge) for Aircon Room   | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00         | 0   | 12  | 0   | 12 | 81,900.00  | 12                          | 6,825.00        | 81,900.00                 |  |  |  |  |

| No. | UNSPSC Code | Item Description                                                             | Unit of Measure | Monthly Quantity Requirement |     |      |      |              |       |     |      |     |              |      |      |      |      |              |      |      |      |      |              | Total Quantity for the year | Prices Catalogue | Total Amount for the year |
|-----|-------------|------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|--------------|-------|-----|------|-----|--------------|------|------|------|------|--------------|------|------|------|------|--------------|-----------------------------|------------------|---------------------------|
|     |             |                                                                              |                 | Jan                          | Feb | Mar  | Q1   | Q1 Amount    | April | May | June | Q2  | Q2 Amount    | July | Aug  | Sept | Q3   | Q3 Amount    | Oct  | Nov  | Dec  | Q4   | Q4 Amount    |                             |                  |                           |
| 32  | -           | Laser Distance Measurer                                                      | unit            | 0                            | 0   | 1    | 1    | 20,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 1    | 0    | 1    | 20,000.00    | 1    | 0    | 0    | 1    | 20,000.00    | 3                           | 20,000.00        | 60,000.00                 |
| 33  | -           | Digital Tape Measure                                                         | pc              | 0                            | 0   | 5    | 5    | 17,500.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 2    | 2    | 4    | 14,000.00    | 2    | 2    | 2    | 6    | 21,000.00    | 15                          | 3,900.00         | 92,500.00                 |
| 34  | -           | Digital Infrared Thermometer                                                 | pc              | 0                            | 2   | 2    | 4    | 60,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 1    | 1    | 2    | 30,000.00    | 1    | 1    | 6    | 2    | 30,000.00    | 8                           | 15,000.00        | 120,000.00                |
| 35  | -           | Steel Tape                                                                   | unit            | 0                            | 0   | 20   | 20   | 16,000.00    | 0     | 5   | 10   | 15  | 12,000.00    | 0    | 2    | 12   | 14   | 11,200.00    | 2    | 2    | 2    | 6    | 4,800.00     | 55                          | 1650.00          | 44,000.00                 |
| 36  | -           | Measuring Tape (50m)                                                         | unit            | 0                            | 0   | 2    | 2    | 5,992.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 1    | 1    | 2    | 5,992.00     | 1    | 1    | 0    | 2    | 5,992.00     | 6                           | 2,996.00         | 17,976.00                 |
| 37  | -           | Measuring Tape (8m)                                                          | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 2    | 2    | 1,606.00     | 2    | 0    | 0    | 2    | 1,606.00     | 4                           | 1606.00          | 3,212.00                  |
| 38  | -           | Measuring Tape (30m)                                                         | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 2    | 2    | 2,362.00     | 2    | 0    | 0    | 2    | 2,362.00     | 4                           | 1,181.00         | 4,794.00                  |
| 39  | -           | Level                                                                        | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 0    | 0    | 2    | 2    | 1,890.00     | 2                           | 945.00           | 1,890.00                  |
| 40  | -           | Try Square                                                                   | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 0    | 0    | 2    | 2    | 3,590.00     | 2                           | 1,795.00         | 3,590.00                  |
|     |             | Common Office Supplies                                                       |                 |                              |     |      |      |              |       |     |      |     |              |      |      |      |      |              |      |      |      |      |              |                             |                  |                           |
| 41  | -           | Book Paper, Legal (Long size)- 70gsm 60% in x 1.3 in, Size, 20               | ream            | 30                           | 15  | 165  | 200  | 70,000.00    | 15    | 50  | 0    | 65  | 22,750.00    | 540  | 585  | 560  | 1685 | 569,750.00   | 595  | 530  | 565  | 1710 | 599,500.00   | 3640                        | 1380.00          | 1,281,000.00              |
| 42  | -           | Book Paper, A4 (70gsm)- 210mm x 297mm                                        | ream            | 315                          | 140 | 1170 | 1623 | 652,300.00   | 15    | 275 | 310  | 600 | 254,000.00   | 2845 | 2735 | 2610 | 8190 | 2,764,600.00 | 2730 | 2610 | 2940 | 8280 | 2,815,200.00 | 18695                       | 1440.00          | 4,356,300.00              |
| 43  | -           | Book Paper, A3 (70gsm)- 297x420mm                                            | ream            | 0                            | 0   | 200  | 200  | 120,000.00   | 0     | 0   | 0    | 0   | 0.00         | 100  | 100  | 100  | 300  | 180,000.00   | 100  | 100  | 100  | 300  | 180,000.00   | 800                         | 800.00           | 480,000.00                |
| 44  | -           | Book Paper, A3 (100gsm) coated glossy                                        | ream            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 20   | 20   | 30   | 50   | 50,400.00    | 20   | 20   | 30   | 50   | 50,400.00    | 120                         | 1200.00          | 120,000.00                |
| 45  | -           | Book Paper, A3 (140gsm) coated glossy                                        | ream            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 20   | 20   | 30   | 60   | 80,400.00    | 20   | 20   | 30   | 60   | 80,400.00    | 120                         | 1,340.00         | 160,800.00                |
| 46  | -           | Vellum Board Paper White (220gsm)                                            | ream            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 20   | 20   | 20   | 60   | 25,800.00    | 20   | 20   | 30   | 60   | 25,800.00    | 120                         | 430.00           | 51,600.00                 |
| 47  | -           | Book Paper Short (Sub. 20)                                                   | ream            | 0                            | 0   | 95   | 95   | 28,500.00    | 0     | 0   | 0    | 0   | 0.00         | 20   | 65   | 65   | 150  | 45,000.00    | 50   | 65   | 65   | 180  | 54,000.00    | 421                         | 350.00           | 1,47,500.00               |
| 48  | -           | Tracing Paper (75 microns, 24" x 30 yards/roll, Quick dry back to back film) | roll            | 300                          | 160 | 50   | 410  | 2,132,000.00 | 200   | 160 | 0    | 360 | 1,872,000.00 | 210  | 215  | 30   | 455  | 2,366,000.00 | 230  | 215  | 20   | 465  | 2,418,000.00 | 1690                        | 5,260.00         | 8,988,000.00              |
| 49  | -           | Tracing Paper GSM 92 24" x 50 yards                                          | roll            | 0                            | 0   | 30   | 30   | 37,800.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 20   | 20   | 5    | 40   | 151,200.00   | 50                          | 1,700.00         | 38,000.00                 |
| 50  | -           | Tracing Paper 503mm x 762mm                                                  | roll            | 0                            | 0   | 30   | 30   | 40,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 20   | 20   | 5    | 40   | 151,200.00   | 50                          | 1,700.00         | 38,000.00                 |
| 51  | -           | White Printing Machine Paper                                                 | roll            | 180                          | 0   | 50   | 230  | 690,000.00   | 0     | 180 | 0    | 180 | 540,000.00   | 180  | 30   | 30   | 240  | 720,000.00   | 30   | 30   | 210  | 270  | 810,000.00   | 800                         | 2,900.00         | 2,320,000.00              |
| 52  | -           | Special Paper, 180gsm (90 sheets)                                            | ream            | 20                           | 5   | 0    | 25   | 8,250.00     | 0     | 15  | 0    | 15  | 4,950.00     | 10   | 0    | 0    | 10   | 3,300.00     | 0    | 0    | 0    | 0    | 0.00         | 50                          | 330.00           | 16,500.00                 |
| 53  | -           | HP PageWide XL Postscript/PDF Upgrade Kit                                    | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 1   | 0    | 1   | 89,870.00    | 0    | 0    | 0    | 0    | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 1                           | 89,870.00        | 89,870.00                 |
| 54  | -           | HP PageWide XL Drawer                                                        | unit            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 1   | 0    | 1   | 211,430.00   | 0    | 0    | 0    | 0    | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 1                           | 211,430.00       | 211,430.00                |
| 55  | -           | Folder (Ordinary) Long, White                                                | pc              | 75                           | 20  | 995  | 690  | 6,120.00     | 0     | 105 | 25   | 130 | 1,170.00     | 845  | 625  | 790  | 2460 | 22,140.00    | 805  | 780  | 855  | 2440 | 21,960.00    | 5710                        | 9.00             | 51,290.00                 |
| 56  | -           | Folder (Ordinary) Short, White                                               | pc              | 24                           | 23  | 353  | 410  | 2,870.00     | 4     | 83  | 3    | 90  | 630.00       | 574  | 603  | 593  | 1770 | 12,350.00    | 594  | 583  | 583  | 1760 | 12,250.00    | 4020                        | 7.00             | 28,140.00                 |
| 57  | -           | Folder A4                                                                    | pc              | 0                            | 0   | 150  | 150  | 1,050.00     | 0     | 0   | 0    | 0   | 0.00         | 50   | 50   | 50   | 150  | 1,050.00     | 50   | 50   | 50   | 150  | 1,050.00     | 450                         | 7.00             | 3,150.00                  |
| 58  | -           | Folder (Expanded), Assorted Color                                            | pc              | 75                           | 25  | 1320 | 1420 | 36,520.00    | 5     | 55  | 50   | 110 | 2,860.00     | 1175 | 1125 | 1120 | 3420 | 88,920.00    | 1108 | 1105 | 1340 | 3373 | 87,690.00    | 8323                        | 26.00            | 216,380.00                |
| 59  | -           | File Folder Organizer/ Binder w/ hard cover (Legal size)- Arch File          | pc              | 370                          | 80  | 1160 | 1610 | 552,230.00   | 50    | 55  | 50   | 155 | 53,165.00    | 1080 | 825  | 800  | 2705 | 927,815.00   | 795  | 790  | 1070 | 2655 | 910,665.00   | 7125                        | 343.00           | 2,43,875.00               |
| 60  | -           | File Folder Organizer/ Binder w/ hard cover (A4)- Arch File                  | pc              | 0                            | 45  | 100  | 145  | 46,255.00    | 0     | 45  | 0    | 45  | 14,365.00    | 650  | 695  | 650  | 1995 | 636,405.00   | 670  | 655  | 660  | 1995 | 636,405.00   | 4180                        | 319.00           | 1,33,425.00               |
| 61  | -           | Lever Arch File A3 Landscape                                                 | pc              | 50                           | 0   | 0    | 50   | 38,500.00    | 0     | 50  | 0    | 50  | 38,500.00    | 50   | 0    | 0    | 50   | 38,500.00    | 0    | 0    | 50   | 50   | 38,500.00    | 200                         | 770.00           | 154,000.00                |
| 62  | -           | Brown Envelope (Ordinary), Long                                              | pc              | 145                          | 20  | 390  | 555  | 2,775.00     | 0     | 124 | 28   | 149 | 745.00       | 535  | 560  | 525  | 1620 | 8,100.00     | 545  | 510  | 615  | 1670 | 8,350.00     | 3994                        | 5.00             | 19,970.00                 |
| 63  | -           | Brown Envelope (Ordinary), Short                                             | pc              | 30                           | 20  | 195  | 245  | 940.00       | 0     | 48  | 0    | 48  | 192.00       | 335  | 335  | 325  | 995  | 3,980.00     | 315  | 315  | 325  | 945  | 3,790.00     | 2223                        | 9.00             | 19,970.00                 |
| 64  | -           | Brown Envelope (Expanded)                                                    | pc              | 70                           | 65  | 452  | 587  | 14,088.00    | 0     | 95  | 0    | 95  | 2,290.00     | 695  | 660  | 635  | 1990 | 47,760.00    | 628  | 640  | 925  | 1940 | 48,560.00    | 4812                        | 39.00            | 1,89,630.00               |
| 65  | -           | Record Book 500 pages                                                        | pc              | 15                           | 15  | 105  | 135  | 15,930.00    | 0     | 30  | 0    | 30  | 3,540.00     | 70   | 70   | 65   | 205  | 24,160.00    | 70   | 65   | 80   | 215  | 25,370.00    | 585                         | 155.00           | 90,230.00                 |
| 66  | -           | Record Book 300 pages                                                        | pc              | 20                           | 15  | 240  | 275  | 28,650.00    | 5     | 30  | 0    | 35  | 1,570.00     | 90   | 110  | 105  | 305  | 31,110.00    | 110  | 115  | 125  | 350  | 36,900.00    | 565                         | 155.00           | 88,030.00                 |
| 67  | -           | Record Book 150 pages                                                        | pc              | 30                           | 15  | 180  | 225  | 15,075.00    | 5     | 30  | 0    | 35  | 2,345.00     | 220  | 230  | 225  | 675  | 45,225.00    | 290  | 295  | 265  | 850  | 53,605.00    | 1785                        | 67.00            | 1,19,450.00               |
| 68  | -           | Columnar Notebook (24 Columns)                                               | pc              | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 10   | 10   | 10   | 30   | 3,030.00     | 10   | 10   | 10   | 30   | 3,030.00     | 90                          | 101.00           | 9,090.00                  |
| 69  | -           | Columnar Notebook (16 Columns)                                               | pc              | 20                           | 20  | 30   | 70   | 6,510.00     | 0     | 0   | 0    | 0   | 0.00         | 30   | 30   | 20   | 80   | 7,440.00     | 30   | 15   | 10   | 55   | 2,950.00     | 180                         | 93.00            | 16,740.00                 |
| 70  | -           | Columnar Notebook (14 Columns)                                               | pc              | 0                            | 8   | 0    | 8    | 360.00       | 0     | 5   | 0    | 5   | 225.00       | 10   | 15   | 10   | 35   | 1,575.00     | 10   | 15   | 10   | 35   | 1,575.00     | 83                          | 46.00            | 3,815.00                  |
| 71  | -           | Columnar Notebook (8 Columns)                                                | pc              | 0                            | 8   | 12   | 20   | 900.00       | 0     | 8   | 0    | 8   | 360.00       | 10   | 18   | 10   | 38   | 1,710.00     | 10   | 18   | 10   | 38   | 1,710.00     | 104                         | 46.00            | 4,784.00                  |
| 72  | -           | Columnar Notebook (6 Columns)                                                | pc              | 0                            | 8   | 0    | 8    | 336.00       | 0     | 8   | 0    | 8   | 336.00       | 10   | 18   | 10   | 38   | 1,596.00     | 10   | 18   | 10   | 38   | 1,596.00     | 92                          | 42.00            | 3,864.00                  |
| 73  | -           | Columnar Notebook (5 Columns)                                                | pc              | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 10   | 10   | 10   | 30   | 1,260.00     | 10   | 10   | 10   | 30   | 1,260.00     | 60                          | 42.00            | 2,520.00                  |
| 74  | -           | Engineer's Field Book                                                        | pc              | 120                          | 35  | 270  | 425  | 44,625.00    | 20    | 85  | 20   | 125 | 1,812.50     | 188  | 115  | 105  | 408  | 39,375.00    | 115  | 105  | 115  | 335  | 39,375.00    | 1300                        | 85.00            | 1,10,500.00               |
| 75  | -           | Visitor's Logbook                                                            | pc              | 1                            | 0   | 0    | 1    | 110.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 0    | 0    | 0    | 0    | 0.00         | 1                           | 110.00           | 110.00                    |

| No. | UNSPSC Code | Item Description                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |            | Total Quantity for the year | Price Catalog | Total Amount for the year |  |  |  |  |  |  |  |  |  |  |
|-----|-------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|------------|-----------------------------|---------------|---------------------------|--|--|--|--|--|--|--|--|--|--|
|     |             |                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |               |                           |  |  |  |  |  |  |  |  |  |  |
| 76  | -           | Sign pen (0.3) Astad color                          | pc.             | 60                           | 60  | 78  | 198 | 7,326.00  | 60    | 60  | 60   | 180 | 6,660.00  | 160  | 160 | 160  | 480 | 17,760.00 | 160 | 160 | 160 | 480 | 17,760.00  | 1398                        | 337.00        | 469,518.00                |  |  |  |  |  |  |  |  |  |  |
| 77  | -           | Sign pen (0.5) Astad color                          | pc.             | 196                          | 180 | 108 | 484 | 16,428.00 | 60    | 240 | 60   | 360 | 13,320.00 | 264  | 271 | 175  | 710 | 26,270.00 | 199 | 235 | 214 | 648 | 25,456.00  | 2202                        | 337.00        | 742,740.00                |  |  |  |  |  |  |  |  |  |  |
| 78  | -           | Sign pen (0.5) EnerGel                              | doc.            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 1    | 1   | 0    | 2   | 2,000.00  | 1   | 1   | 0   | 2   | 1,000.00   | 4                           | 1,000.00      | 4,000.00                  |  |  |  |  |  |  |  |  |  |  |
| 79  | -           | Sign pen (0.7) Fineline, water & fade proof pigment | pc.             | 60                           | 60  | 70  | 190 | 30,400.00 | 60    | 60  | 60   | 180 | 28,800.00 | 70   | 70  | 65   | 205 | 32,800.00 | 70  | 70  | 65  | 205 | 32,800.00  | 780                         | 396.00        | 308,880.00                |  |  |  |  |  |  |  |  |  |  |
| 80  | -           | Mechanical Pencil lead (0.50) (0.70)                | tube            | 0                            | 0   | 2   | 2   | 308.00    | 0     | 12  | 0    | 12  | 1,248.00  | 1    | 1   | 1    | 3   | 312.00    | 1   | 1   | 1   | 3   | 312.00     | 30                          | 104.00        | 3,120.00                  |  |  |  |  |  |  |  |  |  |  |
| 81  | -           | Mechanical Pencil (0.50) (0.70)                     | pc.             | 0                            | 0   | 25  | 25  | 3,000.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00       | 25                          | 120.00        | 3,000.00                  |  |  |  |  |  |  |  |  |  |  |
| 82  | -           | Technical Pen (0.1)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 83  | -           | Technical Pen (0.2)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 84  | -           | Technical Pen (0.3)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 85  | -           | Technical Pen (0.4)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 86  | -           | Technical Pen (0.5)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 87  | -           | Technical Pen (0.6)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 88  | -           | Technical Pen (0.7)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 89  | -           | Technical Pen (0.8)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 90  | -           | Technical Pen (0.9)                                 | pc.             | 0                            | 0   | 2   | 2   | 2,960.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 3                           | 1,480.00      | 4,440.00                  |  |  |  |  |  |  |  |  |  |  |
| 91  | -           | Technical Pen (1.0)                                 | pc.             | 2                            | 0   | 2   | 4   | 5,920.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 1,480.00   | 5                           | 1,480.00      | 7,400.00                  |  |  |  |  |  |  |  |  |  |  |
| 92  | -           | Technical Pen Disposable (0.5)                      | pc.             | 20                           | 0   | 0   | 20  | 2,420.00  | 0     | 20  | 0    | 20  | 2,420.00  | 20   | 0   | 0    | 20  | 2,420.00  | 0   | 0   | 20  | 20  | 2,420.00   | 80                          | 330.00        | 26,400.00                 |  |  |  |  |  |  |  |  |  |  |
| 93  | -           | Technical Pen Disposable (0.8)                      | pc.             | 20                           | 0   | 0   | 20  | 2,420.00  | 0     | 20  | 0    | 20  | 2,420.00  | 20   | 0   | 0    | 20  | 2,420.00  | 0   | 0   | 20  | 20  | 2,420.00   | 80                          | 330.00        | 26,400.00                 |  |  |  |  |  |  |  |  |  |  |
| 94  | -           | Pencil (# 2)                                        | pc.             | 110                          | 60  | 296 | 666 | 7,380.00  | 10    | 360 | 10   | 380 | 4,275.00  | 441  | 164 | 133  | 743 | 8,390.75  | 157 | 135 | 433 | 725 | 8,196.25   | 2504                        | 11.85         | 29,670.00                 |  |  |  |  |  |  |  |  |  |  |
| 95  | -           | Colored Pencils (16colors)                          | set             | 5                            | 0   | 0   | 5   | 18,500.00 | 0     | 5   | 0    | 5   | 18,500.00 | 5    | 0   | 0    | 5   | 18,500.00 | 0   | 0   | 5   | 5   | 18,500.00  | 20                          | 9,250.00      | 185,000.00                |  |  |  |  |  |  |  |  |  |  |
| 96  | -           | Board Marker, Permanent (Broad)                     | pc.             | 10                           | 12  | 65  | 87  | 5,220.00  | 5     | 22  | 5    | 32  | 1,920.00  | 31   | 33  | 26   | 90  | 5,400.00  | 33  | 31  | 31  | 95  | 5,700.00   | 304                         | 60.00         | 18,240.00                 |  |  |  |  |  |  |  |  |  |  |
| 97  | -           | Board Marker, Permanent (Fine)                      | pc.             | 10                           | 9   | 65  | 84  | 5,040.00  | 5     | 19  | 5    | 29  | 1,740.00  | 31   | 30  | 26   | 87  | 5,220.00  | 33  | 28  | 31  | 92  | 5,530.00   | 292                         | 60.00         | 17,520.00                 |  |  |  |  |  |  |  |  |  |  |
| 98  | -           | Board Marker (Whiteboard)                           | pc.             | 10                           | 9   | 41  | 60  | 5,850.00  | 5     | 24  | 5    | 34  | 3,050.00  | 27   | 21  | 17   | 65  | 5,850.00  | 26  | 17  | 27  | 70  | 6,300.00   | 234                         | 90.00         | 21,060.00                 |  |  |  |  |  |  |  |  |  |  |
| 99  | -           | Correction Fluid pen                                | pc.             | 15                           | 8   | 45  | 68  | 9,510.00  | 0     | 32  | 0    | 32  | 4,480.00  | 60   | 58  | 45   | 163 | 22,820.00 | 50  | 53  | 74  | 177 | 24,750.00  | 440                         | 140.00        | 61,600.00                 |  |  |  |  |  |  |  |  |  |  |
| 100 | -           | Correction tape                                     | pc.             | 10                           | 3   | 36  | 54  | 2,268.00  | 0     | 33  | 0    | 33  | 1,386.00  | 40   | 39  | 29   | 108 | 4,360.00  | 36  | 28  | 54  | 118 | 4,956.00   | 339                         | 40.00         | 13,554.00                 |  |  |  |  |  |  |  |  |  |  |
|     |             | Common Janitorial Supplies                          |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |            |                             |               |                           |  |  |  |  |  |  |  |  |  |  |
| 101 | -           | Detergent powder                                    | doc.            | 0                            | 3   | 2   | 5   | 900.00    | 0     | 4   | 0    | 4   | 720.00    | 0    | 16  | 12   | 28  | 5,040.00  | 15  | 13  | 17  | 45  | 7,350.00   | 37                          | 380.00        | 14,060.00                 |  |  |  |  |  |  |  |  |  |  |
| 102 | -           | Muriatic Acid, 500ml                                | botl.           | 0                            | 4   | 8   | 12  | 1,260.00  | 0     | 4   | 0    | 4   | 420.00    | 0    | 16  | 12   | 28  | 2,940.00  | 7   | 5   | 4   | 16  | 1,680.00   | 60                          | 195.00        | 11,700.00                 |  |  |  |  |  |  |  |  |  |  |
| 103 | -           | Chlorine                                            | kl.             | 0                            | 0   | 6   | 6   | 2,400.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 10  | 10   | 20  | 8,000.00  | 2   | 2   | 2   | 6   | 2,400.00   | 31                          | 400.00        | 12,400.00                 |  |  |  |  |  |  |  |  |  |  |
| 104 | -           | Trash can (Plastic), Big                            | pc.             | 0                            | 0   | 5   | 5   | 9,822.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 12  | 12   | 24  | 15,288.00 | 0   | 12  | 0   | 12  | 7,644.00   | 48                          | 650.00        | 31,200.00                 |  |  |  |  |  |  |  |  |  |  |
| 105 | -           | Trash can (Plastic), Medium                         | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 12  | 12   | 24  | 9,072.00  | 0   | 18  | 0   | 18  | 6,804.00   | 42                          | 370.00        | 15,540.00                 |  |  |  |  |  |  |  |  |  |  |
| 106 | -           | Trash bag (Big)                                     | roll            | 0                            | 6   | 4   | 10  | 1,180.00  | 0     | 5   | 0    | 5   | 708.00    | 0    | 18  | 12   | 30  | 3,540.00  | 11  | 5   | 5   | 21  | 2,478.00   | 57                          | 138.00        | 7,866.00                  |  |  |  |  |  |  |  |  |  |  |
| 107 | -           | Trash bag (Small)                                   | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 12  | 12   | 24  | 2,136.00  | 4   | 4   | 4   | 12  | 1,058.00   | 36                          | 89.00         | 3,204.00                  |  |  |  |  |  |  |  |  |  |  |
| 108 | -           | Garbage Bag (100 pcs./pack), XL                     | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 6   | 6    | 12  | 7,200.00  | 0   | 0   | 0   | 0   | 0.00       | 12                          | 600.00        | 7,200.00                  |  |  |  |  |  |  |  |  |  |  |
| 109 | -           | Trashbin                                            | pc.             | 0                            | 0   | 5   | 5   | 2,590.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 2   | 3    | 5   | 2,300.00  | 3   | 5   | 2   | 10  | 5,000.00   | 20                          | 500.00        | 10,000.00                 |  |  |  |  |  |  |  |  |  |  |
| 110 | -           | Tissue                                              | roll            | 0                            | 5   | 0   | 5   | 135.00    | 0     | 5   | 0    | 5   | 135.00    | 0    | 11  | 6    | 17  | 459.00    | 11  | 6   | 0   | 17  | 459.00     | 44                          | 27.00         | 1,188.00                  |  |  |  |  |  |  |  |  |  |  |
| 111 | -           | Fabric Conditioner (Big), 800ml                     | botl.           | 0                            | 2   | 0   | 2   | 836.00    | 0     | 2   | 0    | 2   | 836.00    | 0    | 14  | 12   | 26  | 10,868.00 | 8   | 6   | 6   | 20  | 8,360.00   | 50                          | 418.00        | 20,900.00                 |  |  |  |  |  |  |  |  |  |  |
| 112 | -           | Bathroom Deodorizer (100g)                          | pc.             | 0                            | 3   | 0   | 3   | 330.00    | 0     | 3   | 0    | 3   | 330.00    | 0    | 15  | 12   | 27  | 2,970.00  | 9   | 6   | 6   | 21  | 2,310.00   | 54                          | 150.00        | 8,100.00                  |  |  |  |  |  |  |  |  |  |  |
| 113 | -           | Zonrox (Big), 500ml                                 | botl.           | 0                            | 2   | 0   | 2   | 824.00    | 0     | 2   | 0    | 2   | 824.00    | 0    | 14  | 12   | 26  | 10,712.00 | 5   | 3   | 3   | 11  | 4,532.00   | 41                          | 412.00        | 16,892.00                 |  |  |  |  |  |  |  |  |  |  |
| 114 | -           | Insecticides, 300ml                                 | botl.           | 0                            | 3   | 15  | 18  | 9,828.00  | 0     | 3   | 0    | 3   | 1,530.00  | 0    | 15  | 12   | 27  | 14,742.00 | 8   | 5   | 5   | 18  | 6,808.00   | 66                          | 589.00        | 38,934.00                 |  |  |  |  |  |  |  |  |  |  |
| 115 | -           | Air Freshener, 320 ml. (Spray)                      | botl.           | 0                            | 5   | 23  | 28  | 14,084.00 | 0     | 5   | 5    | 10  | 5,030.00  | 0    | 17  | 17   | 34  | 17,102.00 | 11  | 6   | 11  | 28  | 14,084.00  | 100                         | 500.00        | 50,000.00                 |  |  |  |  |  |  |  |  |  |  |
| 116 | -           | Air Freshener (can)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 12  | 12   | 24  | 5,664.00  | 5   | 5   | 5   | 15  | 1,540.00   | 39                          | 238.00        | 9,282.00                  |  |  |  |  |  |  |  |  |  |  |
| 117 | -           | Humidifier                                          | unit            | 0                            | 0   | 1   | 1   | 3,860.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 7   | 6    | 13  | 45,500.00 | 1   | 2   | 3   | 4   | 14,000.00  | 10                          | 3,900.00      | 39,000.00                 |  |  |  |  |  |  |  |  |  |  |
| 118 | -           | Toilet Bowl Cleaner                                 | botl.           | 0                            | 2   | 0   | 2   | 814.00    | 0     | 2   | 0    | 2   | 814.00    | 0    | 14  | 12   | 26  | 10,581.00 | 5   | 7   | 7   | 23  | 9,361.00   | 51                          | 400.00        | 20,400.00                 |  |  |  |  |  |  |  |  |  |  |
| 119 | -           | Disinfectant Spray, 454ml                           | botl.           | 25                           | 8   | 31  | 64  | 30,680.00 | 0     | 33  | 0    | 33  | 15,510.00 | 2    | 20  | 12   | 34  | 15,960.00 | 30  | 30  | 85  | 123 | 57,810.00  | 234                         | 430.00        | 100,800.00                |  |  |  |  |  |  |  |  |  |  |
| 120 | -           | Disinfection Ultra Sprayer Solution 4L              | gal.            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 12  | 12   | 24  | 28,800.00 | 45  | 45  | 45  | 135 | 162,000.00 | 189                         | 1,200.00      | 225,000.00                |  |  |  |  |  |  |  |  |  |  |

| No. | UNSPSC Code | Item Description                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            |     |            |              |  | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----|------------|--------------|--|-----------------------------|-----------------|---------------------------|
|     |             |                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |     |            |              |  |                             |                 |                           |
| 121 |             | Alcohol, 70% Solution                                   | gal.            | 15                           | 5   | 30  | 50 | 46,350.00  | 0     | 20  | 0    | 20 | 18,540.00  | 20   | 24  | 24   | 58 | 63,036.00  | 25  | 20  | 25  | 80 | 74,160.00  | 218 | 3023.00    | 200,899.00   |  |                             |                 |                           |
| 122 |             | Alcohol, 500 ml. (70% solution)                         | bott.           | 15                           | 8   | 6   | 29 | 3,422.00   | 15    | 8   | 0    | 23 | 2,114.00   | 17   | 35  | 27   | 79 | 9,322.00   | 42  | 18  | 38  | 78 | 9,204.00   | 209 | 1189.00    | 246,653.00   |  |                             |                 |                           |
| 123 |             | Surgical Mask (Blue & White Filter)                     | box             | 0                            | 5   | 0   | 5  | 875.00     | 0     | 5   | 0    | 5  | 875.00     | 50   | 5   | 0    | 55 | 9,625.00   | 5   | 0   | 50  | 55 | 9,625.00   | 120 | 175.00     | 21,000.00    |  |                             |                 |                           |
| 124 |             | Surgical Mask                                           | box             | 25                           | 0   | 0   | 25 | 11,000.00  | 0     | 25  | 0    | 25 | 11,000.00  | 0    | 25  | 0    | 25 | 11,000.00  | 0   | 0   | 20  | 25 | 11,000.00  | 100 | 440.00     | 44,000.00    |  |                             |                 |                           |
| 125 |             | Other General Services & Janitorial Supplies            | lumpsum         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0   | 0.00       | 120,000.00   |  |                             |                 |                           |
|     |             | Office Equipment and Accessories                        |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            |     |            |              |  |                             |                 |                           |
| 126 |             | Calculator 120, Compact                                 | unit            | 0                            | 3   | 9   | 12 | 12,000.00  | 0     | 2   | 0    | 2  | 2,200.00   | 2    | 5   | 2    | 9  | 9,600.00   | 3   | 3   | 3   | 9  | 9,600.00   | 32  | 1,090.00   | 32,960.00    |  |                             |                 |                           |
| 127 |             | Calculator Scientific                                   | unit            | 0                            | 0   | 2   | 2  | 4,800.00   | 0     | 0   | 0    | 0  | 0.00       | 1    | 1   | 1    | 3  | 6,600.00   | 1   | 1   | 1   | 3  | 6,600.00   | 8   | 1,300.00   | 17,680.00    |  |                             |                 |                           |
| 128 |             | Paper Shredder                                          | unit            | 0                            | 0   | 1   | 1  | 40,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1   | 40,000.00  | 40,000.00    |  |                             |                 |                           |
| 129 |             | Extendable Plan Holder                                  | pc.             | 0                            | 0   | 1   | 1  | 1,500.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 1    | 2  | 3,000.00   | 1   | 0   | 1   | 2  | 3,000.00   | 5   | 1,500.00   | 7,500.00     |  |                             |                 |                           |
| 130 |             | Car Plan Holder                                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0   | 0.00       | 0.00         |  |                             |                 |                           |
| 131 |             | Pen Holder (Big) 3 division                             | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 2   | 0   | 0   | 2  | 4,000.00   | 2   | 1,000.00   | 4,000.00     |  |                             |                 |                           |
| 132 |             | Heavy Duty Cutter (Big)                                 | pc.             | 0                            | 9   | 18  | 27 | 3,673.00   | 0     | 11  | 0    | 11 | 1,489.00   | 0    | 19  | 6    | 25 | 2,475.00   | 11  | 13  | 5   | 29 | 3,871.00   | 92  | 996.00     | 91,608.00    |  |                             |                 |                           |
| 133 |             | Cutter Blade Refill (Big)                               | pack            | 0                            | 7   | 6   | 13 | 1,300.00   | 0     | 7   | 0    | 7  | 700.00     | 0    | 13  | 6    | 19 | 1,900.00   | 4   | 9   | 3   | 16 | 1,600.00   | 55  | 585.00     | 5,805.00     |  |                             |                 |                           |
| 134 |             | Electric Styro Cutter                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 2   | 0    | 2  | 1,760.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 690.00     | 1,380.00     |  |                             |                 |                           |
| 135 |             | Utility knife                                           | pc.             | 0                            | 2   | 0   | 2  | 17,600.00  | 0     | 2   | 0    | 2  | 17,600.00  | 0    | 2   | 0    | 2  | 17,600.00  | 0   | 2   | 0   | 2  | 17,600.00  | 8   | 140,800.00 | 1,408,000.00 |  |                             |                 |                           |
| 136 |             | Paper Trimmer, 25" cut length                           | unit            | 0                            | 2   | 0   | 2  | 31,900.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 63,800.00  | 127,600.00   |  |                             |                 |                           |
| 137 |             | Paper Trimmer (Heavy Duty)                              | unit            | 2                            | 0   | 0   | 2  | 11,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 22,000.00  | 44,000.00    |  |                             |                 |                           |
| 138 |             | Steel Ruler 24"                                         | pc.             | 0                            | 3   | 0   | 3  | 1,050.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 3   | 350.00     | 11,250.00    |  |                             |                 |                           |
| 139 |             | Steel Ruler 60"                                         | unit            | 2                            | 0   | 0   | 2  | 330.00     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 660.00     | 1,320.00     |  |                             |                 |                           |
| 140 |             | X-28/2 Replacement Straight Blade ( 2 Blades)           | pack            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 2   | 0    | 2  | 1,540.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 3,080.00   | 6,160.00     |  |                             |                 |                           |
| 141 |             | X34-31 Replacement Scoring Blade                        | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 1,540.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 3,080.00   | 6,160.00     |  |                             |                 |                           |
| 142 |             | RH-25/2 25" Cutting Mat (2 Mats)                        | pack            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 2,310.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 4,620.00   | 9,240.00     |  |                             |                 |                           |
| 143 |             | Paper Cutter, A3 size (Lever Type, Metal)               | pc.             | 0                            | 4   | 0   | 4  | 6,800.00   | 0     | 1   | 0    | 1  | 1,650.00   | 0    | 0   | 0    | 1  | 1,650.00   | 0   | 0   | 0   | 0  | 0.00       | 5   | 1,650.00   | 8,250.00     |  |                             |                 |                           |
| 144 |             | Puncher, Heavy Duty                                     | pc.             | 0                            | 34  | 17  | 31 | 9,300.00   | 0     | 15  | 0    | 15 | 4,500.00   | 6    | 23  | 10   | 39 | 11,700.00  | 5   | 19  | 6   | 34 | 10,200.00  | 119 | 300.00     | 35,760.00    |  |                             |                 |                           |
| 145 |             | Tape Dispenser                                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 5   | 5    | 10 | 3,000.00   | 5   | 5   | 5   | 15 | 4,500.00   | 25  | 300.00     | 7,500.00     |  |                             |                 |                           |
| 146 |             | Stapler w/ staple remover (Standard Type)               | pc.             | 0                            | 3   | 18  | 19 | 12,000.00  | 0     | 8   | 0    | 8  | 5,040.00   | 2    | 10  | 12   | 32 | 20,224.00  | 9   | 7   | 7   | 23 | 14,536.00  | 82  | 602.00     | 51,824.00    |  |                             |                 |                           |
| 147 |             | Stapler No. 35 HD50                                     | pc.             | 12                           | 0   | 0   | 12 | 7,368.00   | 0     | 12  | 0    | 12 | 7,368.00   | 12   | 0   | 0    | 12 | 7,368.00   | 0   | 0   | 12  | 12 | 7,368.00   | 48  | 624.00     | 29,472.00    |  |                             |                 |                           |
| 148 |             | A1 10mm Cutting Mat 900mm x 600mm                       | pc.             | 2                            | 0   | 0   | 2  | 10,923.92  | 0     | 1   | 0    | 1  | 5,461.96   | 1    | 0   | 0    | 1  | 5,461.96   | 0   | 0   | 1   | 1  | 5,461.96   | 5   | 5,461.96   | 27,309.80    |  |                             |                 |                           |
| 149 |             | 24" Stainless Steel Rule                                | pc.             | 3                            | 0   | 0   | 3  | 750.00     | 0     | 1   | 0    | 1  | 250.00     | 1    | 0   | 0    | 1  | 250.00     | 0   | 0   | 1   | 1  | 250.00     | 5   | 250.00     | 1,250.00     |  |                             |                 |                           |
| 150 |             | Plastic Cover                                           | roll            | 3                            | 0   | 0   | 3  | 504.00     | 0     | 3   | 0    | 3  | 504.00     | 3    | 0   | 0    | 3  | 504.00     | 0   | 0   | 3   | 3  | 504.00     | 12  | 188.00     | 2,256.00     |  |                             |                 |                           |
| 151 |             | Key Tags (10 pcs /pack)                                 | pack            | 10                           | 0   | 0   | 10 | 828.00     | 0     | 10  | 0    | 10 | 828.00     | 10   | 0   | 0    | 10 | 828.00     | 0   | 0   | 10  | 10 | 828.00     | 40  | 468.00     | 5,352.00     |  |                             |                 |                           |
| 152 |             | Pencil Sharpener (Heavy Duty), Manual/single outer head | pc.             | 0                            | 11  | 7   | 18 | 8,676.00   | 0     | 6   | 1    | 7  | 3,374.00   | 0    | 12  | 7    | 15 | 9,180.00   | 1   | 7   | 0   | 8  | 3,856.00   | 52  | 482.00     | 25,064.00    |  |                             |                 |                           |
| 153 |             | Smartphone (For Geotagging), GPS-Cable                  | unit            | 0                            | 0   | 6   | 6  | 480,000.00 | 0     | 0   | 2    | 2  | 160,000.00 | 0    | 3   | 4    | 6  | 480,000.00 | 2   | 2   | 4   | 8  | 640,000.00 | 22  | 80,000.00  | 1,760,000.00 |  |                             |                 |                           |
| 154 |             | Smartphone (For Geotagging), GPS-Cable                  | unit            | 0                            | 0   | 8   | 8  | 461,960.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 5   | 0  | 0.00       | 5   | 3,059.80   | 15,299.00    |  |                             |                 |                           |
| 155 |             | Rechargeable Speaker                                    | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 22,000.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 5   | 0  | 0.00       | 5   | 11,000.00  | 22,000.00    |  |                             |                 |                           |
| 156 |             | Emergency Light                                         | unit            | 0                            | 0   | 0   | 0  | 9.00       | 0     | 2   | 5    | 8  | 36,400.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 8   | 3,000.00   | 24,000.00    |  |                             |                 |                           |
| 157 |             | Floor Cable Cover (Rubber)                              | m.              | 0                            | 5   | 50  | 55 | 30,250.00  | 0     | 5   | 0    | 5  | 2,710.00   | 0    | 5   | 30   | 35 | 19,250.00  | 5   | 0   | 5   | 5  | 2,710.00   | 100 | 580.00     | 55,000.00    |  |                             |                 |                           |
| 158 |             | Plastic Marking tape (30m)                              | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 4   | 4    | 5  | 21,840.00  | 0    | 2   | 2    | 4  | 10,900.00  | 0   | 0   | 0   | 0  | 0.00       | 12  | 2,900.00   | 34,800.00    |  |                             |                 |                           |
| 159 |             | Pen Plotter Controller Board Unit                       | unit            | 0                            | 0   | 2   | 2  | 7,000.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 2    | 2  | 7,000.00   | 0   | 0   | 0   | 0  | 0.00       | 4   | 3,500.00   | 14,000.00    |  |                             |                 |                           |
| 160 |             | Plastic Marking tape (30m)                              | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 3   | 3    | 5  | 13,200.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 6   | 2,000.00   | 12,000.00    |  |                             |                 |                           |
| 161 |             | Wheel/Walking Meter                                     | unit            | 0                            | 0   | 14  | 14 | 103,362.00 | 0     | 0   | 6    | 6  | 44,288.00  | 0    | 2   | 2    | 4  | 29,532.00  | 2   | 2   | 0   | 4  | 29,532.00  | 28  | 3,892.00   | 108,324.00   |  |                             |                 |                           |
| 162 |             | Digital Caliper                                         | unit            | 0                            | 0   | 5   | 5  | 36,400.00  | 0     | 2   | 2    | 4  | 17,800.00  | 0    | 2   | 5    | 7  | 30,800.00  | 3   | 2   | 2   | 7  | 30,800.00  | 24  | 4,400.00   | 104,600.00   |  |                             |                 |                           |
| 163 |             | QR Barcode Scanner Machine                              | unit            | 0                            | 2   | 0   | 2  | 7,700.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 3,880.00   | 7,760.00     |  |                             |                 |                           |
| 164 |             | Auto Cutter Spare Blade                                 | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 5   | 0   | 5  | 55,431.25  | 5   | 11,086.25  | 55,431.25    |  |                             |                 |                           |
| 165 |             | KIP 770 2-inch Flag/Roll Media Adapter                  | pc/r            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 2   | 0    | 2  | 3,000.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2   | 1,900.00   | 3,800.00     |  |                             |                 |                           |

| No. | UNSPSC Code | Item Description                                       | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|--------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|---------------------------|
|     |             |                                                        |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                 |                           |
| 166 |             | Shredder Machine                                       | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 9   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 1   | 1   | 25,787.00  | 1                           | 25,787.00       | 25,787.00                 |
| 167 |             | Roll up Tarpsaulin with Built in Sand                  | pc.             | 0                            | 2   | 0   | 2   | 20,000.00  | 0     | 9   | 0    | 0   | 0.00       | 6    | 0   | 0    | 6   | 60,000.00  | 0   | 0   | 6   | 6   | 60,000.00  | 14                          | 16,000.00       | 140,000.00                |
| 168 |             | Lead Acid Battery                                      | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 4   | 4    | 8   | 88,600.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 8                           | 11,000.00       | 88,600.00                 |
| 169 |             | Butane                                                 | pc.             | 0                            | 0   | 3   | 3   | 495.00     | 0     | 0   | 3    | 3   | 495.00     | 0    | 0   | 3    | 3   | 495.00     | 0   | 0   | 3   | 3   | 495.00     | 12                          | 594.00          | 5,940.00                  |
| 170 |             | Adapter                                                | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 5   | 10   | 15  | 825.00     | 0    | 5   | 10   | 15  | 825.00     | 0   | 0   | 0   | 0   | 0.00       | 30                          | 2,475.00        | 2,475.00                  |
| 171 |             | Coffee Maker                                           | unit            | 0                            | 0   | 1   | 1   | 2,500.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 1                           | 2,500.00        | 2,500.00                  |
| 172 |             | Wall Clock                                             | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 1   | 0   | 1   | 1,282.60   | 1                           | 1,282.60        | 1,282.60                  |
|     |             | Office Supplies                                        |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                 |                           |
| 173 |             | Eraser (White & Blue), for pencil draft/writing        | pc.             | 10                           | 10  | 16  | 36  | 3,528.00   | 0     | 21  | 0    | 21  | 2,091.00   | 10   | 11  | 10   | 31  | 3,036.00   | 11  | 10  | 10  | 31  | 3,036.00   | 119                         | 363.00          | 33,630.00                 |
| 174 |             | Sticker Photo Paper (10pcs./pack)                      | pack            | 0                            | 5   | 30  | 55  | 17,160.00  | 0     | 45  | 0    | 45  | 14,040.00  | 45   | 5   | 5    | 55  | 17,160.00  | 5   | 5   | 45  | 55  | 17,160.00  | 210                         | 337.80          | 65,538.00                 |
| 175 |             | Photopaper, High Quality (240gsm)                      | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 15   | 15  | 15   | 45  | 13,500.00  | 15  | 15  | 25  | 45  | 13,500.00  | 90                          | 360.00          | 27,360.00                 |
| 176 |             | Matte Photo Paper A4 180gsm (10 sheets/box)            | pack            | 40                           | 0   | 0   | 40  | 10,720.00  | 0     | 40  | 0    | 40  | 10,720.00  | 40   | 0   | 0    | 40  | 10,720.00  | 0   | 0   | 40  | 40  | 10,720.00  | 160                         | 260.80          | 42,880.00                 |
| 177 |             | Colored Paper (Long)                                   | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 15   | 15  | 15   | 45  | 14,400.00  | 15  | 15  | 15  | 45  | 14,400.00  | 90                          | 360.00          | 3,600.00                  |
| 178 |             | Colored Paper (A4)                                     | ream            | 0                            | 0   | 10  | 10  | 3,000.00   | 0     | 0   | 0    | 0   | 0.00       | 15   | 15  | 15   | 45  | 13,500.00  | 15  | 15  | 15  | 45  | 13,500.00  | 100                         | 360.00          | 3,600.00                  |
| 179 |             | Oslo Paper                                             | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 6   | 0    | 0   | 0.00       | 0    | 6   | 0    | 6   | 1,800.00   | 0   | 6   | 0   | 6   | 1,800.00   | 10                          | 360.00          | 2,600.00                  |
| 180 |             | Onion Skin Paper                                       | ream            | 0                            | 0   | 2   | 2   | 420.00     | 0     | 0   | 0    | 0   | 0.00       | 0    | 6   | 0    | 6   | 1,080.00   | 0   | 6   | 0   | 6   | 1,080.00   | 12                          | 324.00          | 2,520.00                  |
| 181 |             | Ass'd. Pad Paper                                       | pad             | 0                            | 0   | 10  | 10  | 730.00     | 0     | 6   | 0    | 6   | 438.00     | 0    | 10  | 10   | 30  | 1,460.00   | 10  | 10  | 0   | 20  | 1,460.00   | 46                          | 31.80           | 1,460.00                  |
| 182 |             | Plotter Paper CAT- 500, 80gsm/2" core, 24"x50 yards    | pc.             | 400                          | 0   | 0   | 400 | 680,000.00 | 0     | 400 | 0    | 400 | 680,000.00 | 425  | 0   | 0    | 425 | 722,500.00 | 15  | 0   | 400 | 415 | 705,500.00 | 1840                        | 1,888.00        | 2,788,000.00              |
| 183 |             | Memo Pad                                               | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 5   | 0    | 5   | 1,076.55   | 0   | 5   | 0   | 5   | 1,076.55   | 10                          | 215.31          | 2,157.10                  |
| 184 |             | Highlighter (Ass'd color)                              | pc.             | 15                           | 10  | 42  | 67  | 4,221.00   | 0     | 25  | 0    | 25  | 1,575.00   | 36   | 31  | 21   | 88  | 5,544.00   | 21  | 26  | 36  | 83  | 5,229.00   | 263                         | 63.40           | 16,589.00                 |
| 185 |             | Stamp Pad                                              | pc.             | 5                            | 7   | 9   | 21  | 1,260.00   | 0     | 7   | 0    | 7   | 420.00     | 11   | 10  | 8    | 29  | 1,740.00   | 8   | 10  | 12  | 30  | 1,800.00   | 87                          | 60.30           | 5,250.30                  |
| 186 |             | Stamp Pad Ink                                          | botl.           | 0                            | 7   | 9   | 16  | 480.00     | 0     | 6   | 0    | 6   | 180.00     | 6    | 13  | 8    | 27  | 810.00     | 8   | 13  | 7   | 28  | 840.00     | 77                          | 30.81           | 2,310.81                  |
| 187 |             | Rubber Stamp                                           | pc.             | 0                            | 2   | 0   | 2   | 1,600.00   | 0     | 1   | 0    | 1   | 800.00     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 3                           | 480.00          | 2,400.00                  |
| 188 |             | Staple Wire No. 35, 2/8 (5000 staples)                 | box             | 6                            | 10  | 37  | 53  | 2,919.00   | 0     | 16  | 0    | 16  | 880.00     | 24   | 31  | 21   | 76  | 4,181.00   | 27  | 27  | 28  | 82  | 4,532.00   | 227                         | 55.80           | 12,485.80                 |
| 189 |             | Staple Wire No. 11 (Leg Length 6mm, Crown Size 10.4mm) | box             | 60                           | 0   | 0   | 60  | 3,528.00   | 0     | 60  | 0    | 60  | 3,528.00   | 60   | 0   | 0    | 60  | 3,528.00   | 0   | 0   | 60  | 60  | 3,528.00   | 240                         | 360.00          | 46,120.00                 |
| 190 |             | Staple Cartridges (No. 70FE)                           | box             | 6                            | 0   | 0   | 6   | 17,400.00  | 0     | 6   | 0    | 6   | 17,400.00  | 6    | 6   | 0    | 12  | 34,800.00  | 0   | 6   | 6   | 12  | 34,800.00  | 36                          | 2,360.40        | 106,400.40                |
| 191 |             | Heavy Duty Staple Wire (DL233)                         | box             | 10                           | 3   | 0   | 13  | 2,470.00   | 0     | 12  | 0    | 12  | 2,280.00   | 10   | 6   | 0    | 16  | 3,040.00   | 0   | 6   | 0   | 6   | 1,140.00   | 47                          | 380.94          | 9,350.94                  |
| 192 |             | Gun Tacker Wire (Big)                                  | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 4    | 0   | 0    | 4   | 760.00     | 4   | 0   | 0   | 4   | 760.00     | 8                           | 190.00          | 1,520.00                  |
| 193 |             | Gun Tacker Wire (Small)                                | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 4    | 0   | 0    | 4   | 400.00     | 4   | 0   | 0   | 4   | 400.00     | 8                           | 190.00          | 1,520.00                  |
| 194 |             | Staple wire remover                                    | pc.             | 0                            | 0   | 3   | 3   | 96.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 7   | 1    | 8   | 256.00     | 0   | 5   | 0   | 5   | 160.00     | 16                          | 32.00           | 616.00                    |
| 195 |             | Glue 100g.                                             | botl.           | 6                            | 9   | 36  | 51  | 3,870.00   | 0     | 16  | 0    | 16  | 1,120.00   | 34   | 37  | 20   | 99  | 6,330.00   | 28  | 34  | 34  | 96  | 6,720.00   | 262                         | 76.80           | 10,340.80                 |
| 196 |             | Paper Clip (Big), Plastic                              | box             | 10                           | 9   | 60  | 89  | 4,205.00   | 0     | 14  | 0    | 14  | 630.00     | 55   | 43  | 35   | 133 | 5,981.00   | 41  | 37  | 40  | 118 | 5,310.00   | 354                         | 45.60           | 15,350.60                 |
| 197 |             | Binder Clip, 1"                                        | doz.            | 100                          | 2   | 0   | 102 | 3,672.00   | 0     | 51  | 0    | 51  | 1,812.00   | 106  | 8   | 6    | 120 | 4,320.00   | 8   | 6   | 56  | 70  | 2,620.00   | 344                         | 36.60           | 12,384.60                 |
| 198 |             | Binder Clip, 1 1/4" (32mm) width                       | doz.            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 6    | 6   | 6    | 18  | 1,134.00   | 6   | 6   | 6   | 18  | 1,134.00   | 36                          | 42.60           | 2,262.60                  |
| 199 |             | Binder Clip, 2" (51mm) width                           | doz.            | 100                          | 3   | 48  | 251 | 35,140.00  | 0     | 53  | 0    | 53  | 7,420.00   | 236  | 24  | 21   | 271 | 37,340.00  | 16  | 24  | 91  | 111 | 15,840.00  | 488                         | 49.60           | 16,040.00                 |
| 200 |             | Folder Long (Plastic)                                  | pc.             | 0                            | 0   | 100 | 100 | 5,000.00   | 0     | 0   | 0    | 0   | 0.00       | 50   | 50  | 8    | 108 | 5,280.00   | 50  | 60  | 50  | 160 | 8,000.00   | 318                         | 80.00           | 17,780.00                 |
| 201 |             | Folder Short (Plastic)                                 | pc.             | 0                            | 0   | 50  | 50  | 1,750.00   | 0     | 0   | 0    | 0   | 0.00       | 25   | 25  | 25   | 75  | 1,625.00   | 26  | 25  | 25  | 76  | 1,645.00   | 200                         | 35.00           | 5,600.00                  |
| 202 |             | Folder A4 (Plastic)                                    | pc.             | 0                            | 0   | 50  | 50  | 1,750.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 25  | 25   | 50  | 1,750.00   | 20  | 20  | 30  | 60  | 2,100.00   | 140                         | 35.00           | 5,600.00                  |
| 203 |             | Pay envelope                                           | box             | 0                            | 0   | 4   | 4   | 2,076.00   | 0     | 0   | 0    | 0   | 0.00       | 4    | 0   | 0    | 4   | 2,076.00   | 4   | 0   | 0   | 4   | 2,076.00   | 12                          | 518.40          | 6,288.00                  |
| 204 |             | Mailing Envelope (White)                               | box             | 1                            | 1   | 7   | 9   | 3,375.00   | 0     | 4   | 0    | 4   | 1,500.00   | 4    | 2   | 1    | 7   | 2,675.00   | 6   | 2   | 2   | 10  | 5,750.00   | 30                          | 375.00          | 11,250.00                 |
| 205 |             | Scotch tape 1/2"                                       | roll            | 0                            | 0   | 6   | 6   | 96.00      | 0     | 0   | 0    | 0   | 0.00       | 8    | 11  | 11   | 30  | 480.00     | 8   | 8   | 6   | 24  | 384.00     | 60                          | 16.00           | 960.00                    |
| 206 |             | Scotch tape 1"                                         | roll            | 12                           | 5   | 21  | 38  | 1,216.00   | 0     | 17  | 0    | 17  | 544.00     | 27   | 23  | 18   | 68  | 2,176.00   | 17  | 18  | 27  | 62  | 1,984.00   | 185                         | 32.00           | 5,920.00                  |
| 207 |             | Scotch tape 2"                                         | roll            | 12                           | 7   | 21  | 40  | 4,080.00   | 0     | 19  | 0    | 19  | 1,908.00   | 27   | 25  | 18   | 70  | 7,140.00   | 17  | 20  | 17  | 64  | 6,526.00   | 190                         | 102.00          | 16,886.00                 |
| 208 |             | Packing Tape 1"                                        | roll            | 0                            | 0   | 15  | 15  | 600.00     | 0     | 0   | 0    | 0   | 0.00       | 15   | 15  | 15   | 45  | 1,800.00   | 15  | 15  | 11  | 41  | 1,600.00   | 105                         | 40.00           | 4,200.00                  |
| 209 |             | Packing Tape 2"                                        | roll            | 0                            | 2   | 15  | 17  | 1,734.00   | 0     | 2   | 0    | 2   | 204.00     | 15   | 17  | 15   | 47  | 4,794.00   | 15  | 17  | 15  | 47  | 4,794.00   | 113                         | 882.00          | 11,526.00                 |
| 210 |             | Masking Tape 1/2"                                      | roll            | 12                           | 2   | 21  | 38  | 656.00     | 0     | 14  | 0    | 14  | 266.00     | 27   | 18  | 18   | 63  | 1,197.00   | 15  | 15  | 27  | 57  | 1,083.00   | 169                         | 19.00           | 3,211.00                  |

| No. | UNSPSC Code | Item Description                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue | Total Amount for this order |
|-----|-------------|-----------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|-----------------------------|
|     |             |                                                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                 |                             |
| 211 |             | Masking Tape 1"                                                 | roll            | 0                            | 0   | 6   | 6   | 228.00    | 0     | 8   | 0    | 8   | 304.00    | 15   | 18  | 18   | 51  | 1,930.00   | 15  | 15  | 15  | 45  | 1,710.00   | 110                         | 389.00          | 4,289.00                    |
| 212 |             | Masking Tape 2"                                                 | roll            | 12                           | 4   | 21  | 37  | 2,368.00  | 0     | 14  | 0    | 14  | 896.00    | 27   | 18  | 20   | 65  | 4,160.00   | 15  | 15  | 27  | 57  | 3,540.00   | 173                         | 64.10           | 11,212.10                   |
| 213 |             | Double Sided Adhesive Tape (Heavy Duty) 3M                      | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 10   | 12  | 10   | 32  | 9,600.00   | 12  | 10  | 20  | 32  | 9,600.00   | 64                          | 300.40          | 19,200.40                   |
| 214 |             | Masking Tape                                                    | roll            | 0                            | 5   | 6   | 11  | 4,620.00  | 0     | 5   | 0    | 5   | 2,100.00  | 8    | 8   | 8    | 24  | 8,820.00   | 5   | 5   | 5   | 15  | 6,300.00   | 52                          | 420.00          | 21,840.00                   |
| 215 |             | Duct Tape 2"                                                    | roll            | 20                           | 2   | 12  | 34  | 4,658.00  | 0     | 12  | 0    | 12  | 1,644.00  | 15   | 5   | 5    | 25  | 3,425.00   | 5   | 5   | 15  | 25  | 3,425.00   | 96                          | 117.10          | 11,232.10                   |
| 216 |             | Stick Note pad 1"                                               | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 36  | 0    | 36  | 792.00    | 36   | 0   | 0    | 36  | 792.00     | 0   | 0   | 36  | 36  | 792.00     | 108                         | 22.60           | 2,395.80                    |
| 217 |             | Stick Note pad 3" (76 x 76mm)                                   | pad             | 0                            | 0   | 5   | 5   | 350.00    | 0     | 0   | 0    | 0   | 0.00      | 6    | 9   | 9    | 24  | 1,680.00   | 9   | 9   | 9   | 27  | 1,890.00   | 56                          | 70.40           | 3,920.40                    |
| 218 |             | Stick Note pad 4" (101 x 76mm)                                  | pad             | 0                            | 0   | 22  | 22  | 1,716.00  | 0     | 2   | 0    | 2   | 156.00    | 6    | 9   | 11   | 26  | 2,020.00   | 9   | 11  | 9   | 29  | 2,262.00   | 79                          | 78.60           | 6,220.60                    |
| 219 |             | Stick Note Pad 6" (127 x 66mm)                                  | pad             | 20                           | 3   | 22  | 45  | 4,095.00  | 0     | 24  | 0    | 24  | 2,184.00  | 26   | 12  | 10   | 48  | 4,368.00   | 12  | 11  | 29  | 52  | 4,712.00   | 169                         | 92.00           | 15,576.00                   |
| 220 |             | Stick Glue                                                      | pc.             | 150                          | 6   | 0   | 156 | 2,652.00  | 0     | 81  | 0    | 81  | 1,377.00  | 75   | 9   | 3    | 87  | 1,479.00   | 6   | 3   | 113 | 122 | 2,754.00   | 486                         | 17.00           | 8,262.00                    |
| 221 |             | Stamps                                                          | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 20,000.00  | 0   | 0   | 0   | 0   | 20,000.00  | 0                           | 0.00            | 40,000.00                   |
| 222 |             | Board Marker Ink Refill                                         | botl.           | 0                            | 0   | 2   | 2   | 100.00    | 0     | 0   | 0    | 0   | 0.00      | 3    | 3   | 3    | 9   | 450.00     | 3   | 3   | 3   | 9   | 450.00     | 20                          | 30.00           | 600.00                      |
| 223 |             | Sign Pen Ink Refill                                             | botl.           | 0                            | 0   | 2   | 2   | 60.00     | 0     | 0   | 0    | 0   | 0.00      | 3    | 3   | 3    | 9   | 270.00     | 3   | 3   | 3   | 9   | 270.00     | 20                          | 30.00           | 600.00                      |
| 224 |             | Whiteboard Eraser                                               | pc.             | 0                            | 0   | 3   | 3   | 120.00    | 0     | 0   | 0    | 0   | 0.00      | 3    | 0   | 0    | 3   | 120.00     | 4   | 1   | 1   | 6   | 240.00     | 12                          | 40.00           | 480.00                      |
| 225 |             | Data File Box (Double)                                          | pc.             | 0                            | 2   | 0   | 2   | 1,360.00  | 0     | 3   | 0    | 3   | 1,350.00  | 10   | 13  | 10   | 33  | 14,850.00  | 10  | 12  | 10  | 32  | 14,850.00  | 75                          | 440.00          | 32,850.00                   |
| 226 |             | Data File Box (Single)                                          | pc.             | 0                            | 0   | 30  | 30  | 12,600.00 | 0     | 0   | 0    | 0   | 0.00      | 15   | 15  | 15   | 45  | 19,050.00  | 15  | 15  | 15  | 45  | 19,050.00  | 135                         | 423.00          | 57,060.00                   |
| 227 |             | File Box                                                        | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 6    | 0   | 0    | 6   | 2,112.00   | 0   | 0   | 6   | 6   | 2,112.00   | 12                          | 251.00          | 3,012.00                    |
| 228 |             | Cork Board                                                      | pc.             | 2                            | 2   | 0   | 4   | 5,250.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 4                           | 1,320.00        | 5,280.00                    |
| 229 |             | Curtain                                                         | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 94,800.00  | 5   | 0   | 0   | 5   | 94,800.00  | 10                          | 18,960.00       | 189,600.00                  |
| 230 |             | Flag                                                            | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 12  | 0   | 12  | 2,880.00   | 12                          | 240.00          | 2,880.00                    |
| 231 |             | Rubber Bond Flat #18 (450g/box)                                 | box             | 0                            | 0   | 13  | 13  | 5,018.00  | 0     | 2   | 0    | 2   | 772.00    | 9    | 11  | 8    | 28  | 10,808.00  | 11  | 9   | 7   | 27  | 10,422.00  | 70                          | 386.00          | 27,016.00                   |
| 232 |             | Scissor (Big) symmetrical blade length                          | pc.             | 8                            | 2   | 9   | 19  | 2,546.00  | 0     | 22  | 0    | 22  | 2,848.00  | 8    | 10  | 7    | 25  | 3,250.00   | 2   | 6   | 36  | 34  | 4,536.00   | 100                         | 134.00          | 13,400.00                   |
| 233 |             | Scissor (Small) symmetrical blade length                        | pc.             | 0                            | 0   | 13  | 13  | 975.00    | 0     | 4   | 0    | 4   | 300.00    | 6    | 12  | 1    | 19  | 1,425.00   | 10  | 6   | 0   | 16  | 1,200.00   | 52                          | 73.00           | 3,780.00                    |
| 234 |             | Plastic Ruler 12"                                               | pc.             | 0                            | 3   | 0   | 3   | 75.00     | 0     | 0   | 0    | 0   | 0.00      | 8    | 8   | 0    | 16  | 400.00     | 8   | 8   | 0   | 16  | 400.00     | 36                          | 25.00           | 900.00                      |
| 235 |             | Battery AA (Ordinary)                                           | pc.             | 48                           | 20  | 120 | 188 | 28,300.00 | 0     | 73  | 0    | 73  | 10,950.00 | 110  | 63  | 0    | 173 | 25,950.00  | 60  | 60  | 50  | 170 | 25,500.00  | 604                         | 130.00          | 78,600.00                   |
| 236 |             | Battery AAA (Ordinary)                                          | pc.             | 28                           | 20  | 120 | 168 | 25,300.00 | 0     | 50  | 0    | 50  | 7,500.00  | 90   | 60  | 0    | 150 | 22,500.00  | 60  | 60  | 30  | 150 | 22,500.00  | 518                         | 130.00          | 67,350.00                   |
| 237 |             | Battery (For biometric time clock)                              | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 1,890.00   | 1   | 0   | 0   | 1   | 1,890.00   | 2                           | 1,890.00        | 3,780.00                    |
| 238 |             | CHDS Battery                                                    | pc.             | 0                            | 0   | 6   | 6   | 1,200.00  | 0     | 0   | 0    | 0   | 0.00      | 3    | 0   | 0    | 3   | 600.00     | 3   | 0   | 0   | 3   | 600.00     | 12                          | 700.00          | 8,400.00                    |
| 239 |             | Biometric Time Clock                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 2    | 2   | 201,600.00 | 0   | 1   | 6   | 1   | 100,800.00 | 3                           | 300,800.00      | 902,400.00                  |
| 240 |             | Office Informative Sign, Assorted Sizes                         | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 10   | 10  | 2,520.00   | 0   | 10  | 0   | 10  | 2,520.00   | 20                          | 252.00          | 5,040.00                    |
| 241 |             | Drinking Water                                                  | container       | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 20   | 15  | 15   | 50  | 2,520.00   | 20  | 15  | 15  | 50  | 2,520.00   | 100                         | 56.40           | 5,640.00                    |
| 242 |             | Deter                                                           | pc.             | 5                            | 5   | 1   | 11  | 1,210.00  | 0     | 5   | 0    | 5   | 550.00    | 10   | 1   | 1    | 12  | 1,320.00   | 6   | 0   | 5   | 11  | 1,210.00   | 39                          | 110.00          | 4,290.00                    |
| 243 |             | Deter (Big)                                                     | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 2,300.00   | 5   | 0   | 0   | 5   | 2,300.00   | 10                          | 500.00          | 5,000.00                    |
| 244 |             | Plastic Twine                                                   | roll            | 0                            | 0   | 4   | 4   | 496.00    | 0     | 0   | 0    | 0   | 0.00      | 6    | 2   | 2    | 10  | 1,240.00   | 9   | 2   | 3   | 14  | 1,736.00   | 28                          | 124.00          | 3,472.00                    |
| 245 |             | Carbon paper (long)                                             | box             | 1                            | 0   | 2   | 3   | 3,180.00  | 0     | 4   | 0    | 4   | 4,240.00  | 6    | 1   | 0    | 7   | 7,420.00   | 5   | 0   | 1   | 6   | 5,360.00   | 20                          | 1,292.00        | 25,840.00                   |
| 246 |             | Laminating Film (100 pcs per ream)                              | ream            | 1                            | 0   | 0   | 1   | 2,750.00  | 0     | 3   | 0    | 3   | 8,250.00  | 3    | 0   | 0    | 3   | 8,250.00   | 1   | 0   | 1   | 2   | 9,250.00   | 10                          | 1,750.00        | 17,500.00                   |
| 247 |             | Leroy                                                           | set             | 0                            | 0   | 1   | 1   | 28,800.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 1   | 0   | 6   | 1   | 28,800.00  | 8                           | 230,400.00      | 2,304,000.00                |
| 248 |             | Jacket                                                          | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0    | 50  | 45,000.00 | 0    | 0   | 0    | 0   | 0.00       | 50  | 0   | 6   | 56  | 49,000.00  | 106                         | 452.00          | 47,960.00                   |
| 249 |             | Jacket with Hood                                                | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 10  | 10   | 20  | 40,000.00  | 10  | 10  | 6   | 26  | 52,000.00  | 46                          | 2,090.00        | 92,000.00                   |
| 250 |             | Long Sleeve shirt w/ Hood                                       | pc.             | 80                           | 10  | 24  | 84  | 80,892.00 | 0     | 45  | 0    | 45  | 43,335.00 | 30   | 10  | 0    | 40  | 37,780.00  | 18  | 8   | 41  | 65  | 55,417.00  | 258                         | 963.00          | 248,454.00                  |
| 251 |             | Long Sleeve Shirt                                               | pc.             | 0                            | 0   | 24  | 24  | 12,840.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 208 | 8   | 6   | 224 | 119,840.00 | 248                         | 578.00          | 137,680.00                  |
| 252 |             | Long Sleeve Neon Orange Shirt with Blue Sleeves (Lakbay Alalay) | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 0   | 0    | 100 | 80,000.00 | 0    | 0   | 0    | 0   | 0.00       | 100 | 0   | 0   | 100 | 80,000.00  | 200                         | 800.00          | 160,000.00                  |
| 253 |             | Polo Shirt (Lakbay Alalay)                                      | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 0   | 0    | 100 | 80,000.00 | 0    | 0   | 0    | 0   | 0.00       | 0   | 100 | 0   | 100 | 80,000.00  | 200                         | 800.00          | 160,000.00                  |
| 254 |             | T-shirt/ Polo Shirt                                             | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 300  | 300 | 79,500.00  | 0   | 150 | 0   | 150 | 39,750.00  | 450                         | 265.00          | 119,250.00                  |
| 255 |             | Mechanic Over all suit                                          | pc.             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 5    | 5   | 16,800.00 | 0    | 0   | 0    | 0   | 0.00       | 5   | 0   | 0   | 5   | 16,800.00  | 10                          | 1,680.00        | 33,600.00                   |
| 256 |             | Safety Vest                                                     | pc.             | 60                           | 8   | 36  | 104 | 66,268.00 | 100   | 8   | 0    | 108 | 89,336.00 | 90   | 20  | 12   | 122 | 78,324.00  | 120 | 12  | 12  | 144 | 92,448.00  | 478                         | 612.00          | 290,832.00                  |

| No. | UNSPSC Code | Item Description                                      | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue | Initial Amount for the year |
|-----|-------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|-----------------------------|
|     |             |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 amount  | April | May | June | Q2  | Q2 amount  | July | Aug | Sept | Q3  | Q3 amount  | Oct | Nov | Dec | Q4  | Q4 amount  |                             |                 |                             |
| 257 |             | Safety Goggles (Creston)                              | pc.             | 0                            | 7   | 0   | 7  | 1,750.00   | 100   | 7   | 0    | 107 | 26,750.00  | 100  | 0   | 0    | 100 | 25,000.00  | 100 | 0   | 0   | 100 | 25,000.00  | 314                         | 750.00          | 235,500.00                  |
| 258 |             | Face Mask (Creston)                                   | pc.             | 0                            | 7   | 0   | 7  | 350.00     | 0     | 7   | 0    | 7   | 350.00     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 14                          | 50.00           | 700.00                      |
| 259 |             | Lettering Set (Laroy)                                 | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 2    | 0   | 0    | 2   | 30,000.00  | 0   | 0   | 0   | 0   | 0.00       | 2                           | 15,000.00       | 30,000.00                   |
| 260 |             | Advance X-Shell Jacket (Engineer's)                   | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 35   | 0   | 0    | 35  | 269,500.00 | 0   | 0   | 0   | 0   | 0.00       | 35                          | 7,700.00        | 269,500.00                  |
| 261 |             | Advance X-Light Trousers (Engineer's)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 35   | 0   | 0    | 35  | 346,500.00 | 0   | 0   | 0   | 0   | 0.00       | 35                          | 9,900.00        | 346,500.00                  |
| 262 |             | Dynamic Vent Jacket (Survey)                          | pc.             | 10                           | 0   | 0   | 10 | 77,000.00  | 0     | 10  | 0    | 20  | 77,000.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 20                          | 7,700.00        | 254,000.00                  |
| 263 |             | Advance X-Flex Trousers (Survey)                      | pc.             | 10                           | 0   | 0   | 10 | 99,000.00  | 0     | 10  | 0    | 20  | 99,000.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 20                          | 9,900.00        | 254,000.00                  |
| 264 |             | Index Tabs (Transparent)                              | box             | 60                           | 10  | 35  | 95 | 14,820.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 25  | 15   | 50  | 7,800.00   | 25  | 15  | 45  | 85  | 13,360.00  | 260                         | 135.00          | 35,250.00                   |
| 265 |             | Index Tabs (Yellow)                                   | box             | 60                           | 10  | 0   | 70 | 10,920.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 10  | 0    | 20  | 3,120.00   | 10  | 0   | 30  | 40  | 6,240.00   | 160                         | 156.00          | 24,960.00                   |
| 266 |             | Index Tabs (Blue)                                     | box             | 60                           | 10  | 0   | 70 | 10,920.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 10  | 0    | 20  | 3,120.00   | 10  | 0   | 30  | 40  | 6,240.00   | 160                         | 156.00          | 24,960.00                   |
| 267 |             | Index Tabs (Orange)                                   | box             | 60                           | 10  | 0   | 70 | 10,920.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 10  | 0    | 20  | 3,120.00   | 10  | 0   | 30  | 40  | 6,240.00   | 160                         | 156.00          | 24,960.00                   |
| 268 |             | Index Tabs (Red)                                      | box             | 60                           | 10  | 0   | 70 | 10,920.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 10  | 0    | 20  | 3,120.00   | 10  | 0   | 30  | 40  | 6,240.00   | 160                         | 156.00          | 24,960.00                   |
| 269 |             | Index Tabs (Green)                                    | box             | 60                           | 10  | 0   | 70 | 10,920.00  | 0     | 30  | 0    | 30  | 4,680.00   | 10   | 10  | 0    | 20  | 3,120.00   | 10  | 0   | 30  | 40  | 6,240.00   | 160                         | 156.00          | 24,960.00                   |
| 270 |             | Anti-Glare/Anti-Radiation Film                        | pc.             | 10                           | 5   | 0   | 15 | 57,750.00  | 0     | 15  | 0    | 15  | 57,750.00  | 10   | 5   | 0    | 15  | 57,750.00  | 0   | 0   | 0   | 0   | 0.00       | 45                          | 1,275.00        | 57,750.00                   |
| 271 |             | Wind Breaker Jacket (Weather Proof)                   | pc.             | 10                           | 0   | 0   | 10 | 30,000.00  | 0     | 10  | 0    | 10  | 30,000.00  | 5    | 0   | 0    | 5   | 15,000.00  | 0   | 0   | 5   | 5   | 15,000.00  | 30                          | 3,000.00        | 90,000.00                   |
| 272 |             | Wind Breaker Jacket (Water Repellent)                 | unit            | 0                            | 5   | 0   | 5  | 15,000.00  | 0     | 5   | 0    | 5   | 15,000.00  | 0    | 5   | 0    | 5   | 15,000.00  | 5   | 0   | 0   | 5   | 15,000.00  | 20                          | 3,000.00        | 60,000.00                   |
| 273 |             | Storage Box (Big)                                     | pc.             | 10                           | 2   | 0   | 12 | 180,000.00 | 0     | 12  | 0    | 12  | 180,000.00 | 0    | 2   | 0    | 2   | 30,000.00  | 2   | 0   | 0   | 2   | 30,000.00  | 28                          | 15,000.00       | 420,000.00                  |
| 274 |             | CD Storage for Archive                                | pc.             | 20                           | 0   | 0   | 20 | 6,000.00   | 0     | 20  | 0    | 20  | 6,000.00   | 10   | 0   | 0    | 10  | 3,000.00   | 0   | 0   | 10  | 10  | 3,000.00   | 60                          | 300.00          | 18,000.00                   |
| 275 |             | Pelican 1600 Case w/ foam (Black)                     | unit            | 2                            | 0   | 0   | 2  | 30,000.00  | 0     | 5   | 0    | 5   | 75,000.00  | 5    | 0   | 0    | 5   | 75,000.00  | 0   | 0   | 5   | 5   | 75,000.00  | 17                          | 25,500.00       | 255,000.00                  |
| 276 |             | Venetian Blinds (7 pch.)                              | sq.ft.          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 1   | 0   | 1   | 385.00     | 1                           | 385.00          | 385.00                      |
| 277 |             | Other Supplies                                        | Lumpsum         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 120,000.00 | 0   | 0   | 0   | 0   | 120,000.00 | 0                           | 0.00            | 240,000.00                  |
|     |             | Audio and visual presentation and composing equipment |                 |                              |     |     |    |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                 |                             |
| 278 |             | Television 46"                                        | set             | 0                            | 1   | 0   | 1  | 40,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 1                           | 40,000.00       | 40,000.00                   |
| 279 |             | Television 55"                                        | set             | 0                            | 1   | 0   | 1  | 80,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 1                           | 80,000.00       | 80,000.00                   |
| 280 |             | Smart TV 42"                                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 1    | 1   | 50,000.00  | 0   | 0   | 0   | 0   | 0.00       | 1                           | 50,000.00       | 50,000.00                   |
| 281 |             | Soundbar                                              | unit            | 1                            | 0   | 0   | 1  | 39,600.00  | 0     | 1   | 0    | 1   | 39,600.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 2                           | 79,200.00       | 79,200.00                   |
| 282 |             | Wireless headset w/ microphone                        | set             | 4                            | 3   | 0   | 7  | 97,330.00  | 3     | 7   | 0    | 10  | 139,500.00 | 7    | 3   | 0    | 10  | 139,500.00 | 0   | 6   | 0   | 12  | 167,280.00 | 39                          | 13,950.00       | 540,000.00                  |
| 283 |             | Streaming Webcam w/ built in adjustable ring light    | pc.             | 4                            | 3   | 0   | 7  | 58,800.00  | 3     | 7   | 0    | 10  | 79,800.00  | 7    | 3   | 0    | 10  | 79,800.00  | 6   | 6   | 0   | 12  | 95,040.00  | 39                          | 7,980.00        | 312,870.00                  |
| 284 |             | 120 Active PA Speaker System                          | unit            | 0                            | 2   | 0   | 2  | 40,000.00  | 0     | 5   | 0    | 5   | 100,000.00 | 0    | 5   | 0    | 5   | 100,000.00 | 0   | 5   | 0   | 5   | 100,000.00 | 17                          | 20,000.00       | 240,000.00                  |
| 285 |             | Dual Wireless Microphone (Black)                      | unit            | 0                            | 2   | 0   | 2  | 30,800.00  | 0     | 1   | 0    | 1   | 15,400.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 3                           | 30,800.00       | 91,600.00                   |
| 286 |             | Megaphone                                             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 1    | 1   | 7,000.00   | 1   | 0   | 0   | 1   | 7,000.00   | 2                           | 7,000.00        | 14,000.00                   |
| 287 |             | Projector w/ screen & tripod                          | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 1   | 0    | 1   | 44,000.00  | 0    | 0   | 2    | 2   | 88,000.00  | 0   | 0   | 0   | 0   | 0.00       | 3                           | 44,000.00       | 132,000.00                  |
| 288 |             | Projector Screen (120 inches)                         | pc.             | 2                            | 0   | 0   | 2  | 19,800.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 2                           | 9,900.00        | 19,800.00                   |
|     |             | Photographic or filming or video equipment            |                 |                              |     |     |    |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                 |                             |
| 289 |             | Camera digital                                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 3   | 0   | 0   | 3   | 35,100.00  | 3                           | 10,500.00       | 35,100.00                   |
|     |             | Cleaning Equipment and Supplies                       |                 |                              |     |     |    |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                 |                             |
| 290 |             | Soft Broom                                            | pc.             | 0                            | 3   | 0   | 3  | 1,200.00   | 0     | 3   | 2    | 5   | 2,000.00   | 0    | 15  | 12   | 27  | 10,800.00  | 3   | 6   | 6   | 15  | 6,000.00   | 51                          | 400.00          | 20,400.00                   |
| 291 |             | Hard Broom                                            | pc.             | 0                            | 3   | 0   | 3  | 147.00     | 0     | 3   | 0    | 3   | 147.00     | 0    | 15  | 12   | 27  | 1,323.00   | 3   | 6   | 6   | 15  | 735.00     | 63                          | 84.00           | 5,352.00                    |
| 292 |             | Dust pan set (Broom Combination)                      | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 12  | 12   | 24  | 25,800.00  | 0   | 6   | 6   | 12  | 14,400.00  | 36                          | 1,200.00        | 43,200.00                   |
| 293 |             | Dust pan (Ordinary)                                   | pc.             | 0                            | 2   | 0   | 2  | 280.00     | 0     | 2   | 0    | 2   | 280.00     | 0    | 14  | 14   | 28  | 3,520.00   | 2   | 6   | 6   | 14  | 1,760.00   | 46                          | 140.00          | 6,440.00                    |
| 294 |             | Dust pan (Steel)                                      | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 12  | 12   | 24  | 7,200.00   | 0   | 6   | 6   | 12  | 3,600.00   | 36                          | 300.00          | 10,800.00                   |
| 295 |             | Spin Mop w/ Bucket                                    | set             | 0                            | 3   | 2   | 5  | 11,800.00  | 0     | 0   | 0    | 0   | 0.00       | 6    | 15  | 13   | 28  | 64,400.00  | 0   | 6   | 6   | 12  | 27,600.00  | 45                          | 2,900.00        | 121,500.00                  |
| 296 |             | Spin Mop Refill                                       | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 6    | 12  | 12   | 24  | 7,200.00   | 0   | 6   | 6   | 12  | 3,600.00   | 36                          | 300.00          | 10,800.00                   |
| 297 |             | Vacuum Cleaner                                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 1    | 1   | 25,000.00  | 0   | 1   | 0   | 1   | 25,000.00  | 2                           | 25,000.00       | 50,000.00                   |
| 298 |             | Toilet Bowl Brush w/ holder                           | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 12  | 12   | 24  | 14,400.00  | 6   | 0   | 6   | 12  | 7,200.00   | 36                          | 800.00          | 28,800.00                   |
| 299 |             | Toilet Brush                                          | pc.             | 0                            | 2   | 0   | 2  | 960.00     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 2                           | 960.00          | 1,920.00                    |

| No. | UNSPSC Code | Item Description                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |            |     |     |     |    |           | Total Quantity for the year | Price Catalogues | Total Amount for the year |
|-----|-------------|-----------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|----|-----------|-----------------------------|------------------|---------------------------|
|     |             |                                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount  | Oct | Nov | Dec | Q4 | Q4 amount |                             |                  |                           |
| 300 |             | Floor Brush/Tile Brush w/ Squeegee                        | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 9,600.00   | 6   | 0   | 6   | 12 | 4,800.00  | 36                          | 400.00           | 54,400.00                 |
| 301 |             | Glass Cleaner                                             | botl.           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 8,688.00   | 6   | 0   | 6   | 12 | 4,344.00  | 36                          | 352.00           | 51,200.00                 |
| 302 |             | Pole (Big)                                                | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 6,000.00   | 6   | 0   | 6   | 12 | 3,000.00  | 36                          | 250.00           | 9,000.00                  |
| 303 |             | Dipper (Medium)                                           | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 2,400.00   | 6   | 0   | 6   | 12 | 1,200.00  | 36                          | 100.00           | 3,600.00                  |
| 304 |             | Water Container (Heavy Duty), 80L                         | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 19,200.00  | 6   | 0   | 6   | 12 | 5,600.00  | 36                          | 800.00           | 28,800.00                 |
| 305 |             | Water Hose (Heavy Duty)                                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 12   | 24 | 180,000.00 | 6   | 0   | 6   | 12 | 45,000.00 | 30                          | 7,500.00         | 225,000.00                |
|     |             | Lighting and fixtures and accessories                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |            |     |     |     |    |           |                             |                  |                           |
| 306 |             | Fluorescent Tube 36 watts, LED                            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 3   | 3    | 6  | 810.00    | 2    | 4   | 2    | 8  | 1,080.00   | 2   | 2   | 2   | 6  | 810.00    | 20                          | 175.00           | 3,500.00                  |
| 307 |             | Fluorescent Tube 20 watts, LED                            | pc.             | 0                            | 0   | 3   | 3  | 321.00    | 0     | 0   | 3    | 3  | 321.00    | 0    | 3   | 0    | 3  | 321.00     | 0   | 3   | 0   | 3  | 321.00    | 12                          | 103.00           | 1,236.00                  |
| 308 |             | Fluorescent Tube 15 watts, LED                            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 2    | 6  | 570.00     | 2   | 2   | 2   | 6  | 570.00    | 12                          | 95.00            | 1,140.00                  |
| 309 |             | LED Type Bulb 18watts                                     | pc.             | 0                            | 0   | 20  | 20 | 7,940.00  | 0     | 0   | 20   | 20 | 7,940.00  | 0    | 0   | 30   | 30 | 10,560.00  | 0   | 0   | 30  | 30 | 10,560.00 | 100                         | 353.00           | 35,300.00                 |
| 310 |             | Fluorescent LED Type Tube 18watts                         | pc.             | 0                            | 0   | 10  | 10 | 3,102.00  | 0     | 0   | 10   | 10 | 3,102.00  | 0    | 0   | 10   | 10 | 3,102.00   | 0   | 0   | 10  | 10 | 3,102.00  | 40                          | 307.25           | 12,290.00                 |
| 311 |             | Duplex Wire 14AWG                                         | meter           | 0                            | 0   | 20  | 20 | 818.40    | 0     | 0   | 20   | 20 | 818.40    | 0    | 0   | 20   | 20 | 818.40     | 0   | 0   | 20  | 20 | 818.40    | 80                          | 40.80            | 3,264.00                  |
| 312 |             | Enclosed Circuit Breaker, 150AT, 2P, Bolt On Type Nema 3R | set             | 0                            | 0   | 1   | 1  | 8,778.00  | 0     | 0   | 2    | 2  | 17,556.00 | 0    | 0   | 2    | 2  | 17,556.00  | 0   | 0   | 2   | 2  | 17,556.00 | 7                           | 8,778.00         | 61,446.00                 |
| 313 |             | Enclosed Circuit breaker, 220AT, 2P, Bolt On Type Nema 3R | set             | 0                            | 0   | 1   | 1  | 11,222.64 | 0     | 0   | 1    | 1  | 11,222.64 | 0    | 0   | 1    | 1  | 11,222.64  | 0   | 0   | 1   | 1  | 11,222.64 | 4                           | 11,222.64        | 44,890.56                 |
| 314 |             | Ground Rod 16mm dia., 3 meters                            | pc.             | 0                            | 0   | 2   | 2  | 3,168.00  | 0     | 0   | 2    | 2  | 3,168.00  | 0    | 0   | 2    | 2  | 3,168.00   | 0   | 0   | 2   | 2  | 3,168.00  | 8                           | 1,384.00         | 11,072.00                 |
| 315 |             | Ground Rod Clamp                                          | pc.             | 0                            | 0   | 5   | 5  | 2,310.00  | 0     | 0   | 5    | 5  | 2,310.00  | 0    | 0   | 5    | 5  | 2,310.00   | 0   | 0   | 5   | 5  | 2,310.00  | 20                          | 467.00           | 9,340.00                  |
| 316 |             | Bulb 25 watts, LED                                        | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 5   | 5    | 15 | 6,590.00   | 5   | 5   | 5   | 15 | 6,590.00  | 30                          | 445.00           | 13,350.00                 |
| 317 |             | Bulb 20 watts, LED                                        | pc.             | 0                            | 3   | 0   | 3  | 1,200.00  | 0     | 3   | 0    | 3  | 1,200.00  | 0    | 3   | 0    | 3  | 1,200.00   | 3   | 0   | 0   | 3  | 1,200.00  | 12                          | 400.00           | 4,800.00                  |
| 318 |             | Bulb 15 watts, LED                                        | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 3     | 3   | 4    | 10 | 3,500.00  | 8    | 8   | 9    | 25 | 8,750.00   | 5   | 5   | 5   | 15 | 5,250.00  | 30                          | 350.00           | 10,500.00                 |
| 319 |             | LED Tube Set 16 watts                                     | pc.             | 0                            | 6   | 0   | 6  | 2,100.00  | 0     | 6   | 0    | 6  | 2,100.00  | 0    | 6   | 0    | 6  | 2,100.00   | 6   | 0   | 0   | 6  | 2,100.00  | 24                          | 350.00           | 8,400.00                  |
| 320 |             | Projector Bulb                                            | pc.             | 2                            | 0   | 0   | 2  | 11,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 5,600.00         | 11,200.00                 |
| 321 |             | Smart Office Desk Lamp, Tunable LED                       | pc.             | 15                           | 0   | 0   | 15 | 28,950.00 | 0     | 15  | 0    | 15 | 28,950.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 30                          | 1,870.00         | 56,100.00                 |
|     |             | Electrical equipment and components and supplies          |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |            |     |     |     |    |           |                             |                  |                           |
| 322 |             | Ballast                                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 0    | 4  | 1,663.20   | 2   | 2   | 0   | 4  | 1,663.20  | 8                           | 415.80           | 3,326.40                  |
| 323 |             | Starter                                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 0    | 4  | 50.40      | 2   | 2   | 0   | 4  | 50.40     | 8                           | 12.60            | 100.80                    |
| 324 |             | Electrical tape                                           | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 95.00     | 2    | 2   | 0    | 4  | 380.00     | 2   | 2   | 0   | 4  | 380.00    | 9                           | 95.00            | 855.00                    |
| 325 |             | Electrical tape                                           | box             | 0                            | 1   | 0   | 1  | 111.95    | 0     | 1   | 0    | 1  | 111.95    | 0    | 1   | 0    | 1  | 111.95     | 0   | 2   | 0   | 2  | 223.90    | 5                           | 111.95           | 559.75                    |
| 326 |             | Electrical Rubber tape                                    | box             | 0                            | 1   | 0   | 1  | 540.00    | 0     | 1   | 0    | 1  | 540.00    | 0    | 1   | 0    | 1  | 540.00     | 0   | 2   | 0   | 2  | 1,080.00  | 5                           | 540.00           | 2,700.00                  |
| 327 |             | Heavy Duty Plug                                           | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 9    | 0  | 0.00      | 0    | 5   | 0    | 5  | 264.00     | 0   | 10  | 0   | 10 | 528.00    | 25                          | 105.60           | 2,640.00                  |
| 328 |             | Solderless Connector Size 22MM2                           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 9,900.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 5   | 0   | 5  | 9,900.00  | 19                          | 1,980.00         | 38,610.00                 |
| 329 |             | Solderless Connector Size 38MM2                           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 9,900.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 5   | 0   | 5  | 9,900.00  | 19                          | 1,980.00         | 38,610.00                 |
| 330 |             | Solderless Connector Size 80MM2                           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 9,900.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 5   | 0   | 5  | 9,900.00  | 19                          | 1,980.00         | 38,610.00                 |
| 331 |             | Solderless Connector Size 100MM2                          | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 12,600.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 5   | 0   | 5  | 12,600.00 | 19                          | 1,260.00         | 23,940.00                 |
| 332 |             | Circuit Breaker Bolt on Type 125AT, 2 Pole                | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 4    | 4  | 12,914.08 | 0    | 0   | 4    | 4  | 12,914.08  | 0   | 0   | 4   | 4  | 12,914.08 | 16                          | 3,230.80         | 51,700.96                 |
| 333 |             | Circuit Breaker Bolt on Type 100AT, 2 Pole                | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 4    | 4  | 10,797.60 | 0    | 0   | 4    | 4  | 10,797.60  | 0   | 0   | 4   | 4  | 10,797.60 | 16                          | 3,199.36         | 41,273.76                 |
| 334 |             | Circuit Breaker Bolt on Type 60AT, 2 Pole                 | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 4    | 4  | 6,494.40  | 0    | 0   | 4    | 4  | 6,494.40   | 0   | 0   | 4   | 4  | 6,494.40  | 16                          | 1,623.60         | 26,178.24                 |
| 335 |             | Circuit Breaker Bolt on Type 30AT, 2 Pole                 | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 4    | 4  | 4,672.80  | 0    | 0   | 4    | 4  | 4,672.80   | 0   | 0   | 4   | 4  | 4,672.80  | 16                          | 1,168.20         | 18,691.20                 |
| 336 |             | Circuit Breaker Bolt on Type 30AT, 2 Pole                 | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 4    | 4  | 4,672.80  | 0    | 0   | 4    | 4  | 4,672.80   | 0   | 0   | 4   | 4  | 4,672.80  | 16                          | 1,168.20         | 18,691.20                 |
| 337 |             | Socket                                                    | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 9     | 0   | 0    | 0  | 0.00      | 0    | 5   | 5    | 10 | 945.00     | 0   | 0   | 5   | 5  | 4,725.00  | 15                          | 94.50            | 1,417.50                  |
| 338 |             | Electrical Parts & Accessories                            | Jumpsum         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 12,613.00 | 0    | 0   | 0    | 0  | 100,000.00 | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00             | 112,613.00                |
| 339 |             | Industrial Extension Wire, 15M                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 6,800.00   | 0   | 3   | 0   | 3  | 6,800.00  | 6                           | 2,900.00         | 17,400.00                 |
| 340 |             | Industrial Extension Wire, 30M                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 18,900.00  | 0   | 3   | 0   | 3  | 18,900.00 | 6                           | 8,300.00         | 50,100.00                 |
| 341 |             | 3.5 mm² Stranded THHN Cu Wire Stranded                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 23,727.00 | 0    | 5   | 0    | 5  | 23,727.00  | 0   | 5   | 0   | 5  | 23,727.00 | 15                          | 4,745.40         | 71,185.50                 |
| 342 |             | Extension Wire                                            | set             | 0                            | 5   | 2   | 7  | 16,300.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 1,300.00   | 1   | 0   | 1   | 2  | 3,000.00  | 10                          | 1,900.00         | 19,500.00                 |
| 343 |             | Extension Wire (15 meters)                                | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 760.00    | 0    | 0   | 1    | 1  | 380.00     | 0   | 1   | 0   | 1  | 1,140.00  | 6                           | 390.00           | 2,380.00                  |

| No. | UNSPSC Code | Item Description                                                                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |             |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              | Total Quantity for the year | Price Catalogue | Total Amount for this year |
|-----|-------------|-----------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-------------|-------|-----|------|----|--------------|------|-----|------|----|--------------|-----|-----|-----|----|--------------|-----------------------------|-----------------|----------------------------|
|     |             |                                                                                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount   | April | May | June | Q2 | Q2 Amount    | July | Aug | Sept | Q3 | Q3 Amount    | Oct | Nov | Dec | Q4 | Q4 Amount    |                             |                 |                            |
| 344 |             | Electrician Tool Pouch                                                                                    | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 3   | 0   | 0   | 3  | 7,056.00     | 3                           | 2,352.00        | 21,168.00                  |
| 345 |             | Wire Stripper/Cutter                                                                                      | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 3   | 0   | 0   | 3  | 9,057.00     | 3                           | 2,019.00        | 18,257.00                  |
| 346 |             | Electrical Test Kit (Heavy Duty)                                                                          | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 3   | 0   | 0   | 3  | 9,420.00     | 3                           | 2,340.00        | 19,760.00                  |
| 347 |             | Switch Box                                                                                                | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 38.00        | 0    | 0   | 1    | 1  | 38.00        | 0   | 1   | 0   | 1  | 38.00        | 3                           | 38.00           | 143.00                     |
| 348 |             | Door Bell Switch                                                                                          | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 190.00       | 0    | 0   | 1    | 1  | 190.00       | 0   | 1   | 0   | 1  | 190.00       | 3                           | 190.00          | 670.00                     |
| 349 |             | Plate (for switch)                                                                                        | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 35.00        | 0    | 0   | 1    | 1  | 35.00        | 0   | 1   | 0   | 1  | 35.00        | 3                           | 35.00           | 105.00                     |
| 350 |             | Alarm Bell (small)                                                                                        | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 1,170.00     | 0    | 0   | 1    | 1  | 1,170.00     | 0   | 1   | 0   | 1  | 1,170.00     | 3                           | 1,170.00        | 3,510.00                   |
| 351 |             | Rubber Plug (Heavy)                                                                                       | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 40.00        | 0    | 0   | 1    | 1  | 40.00        | 0   | 1   | 0   | 1  | 40.00        | 3                           | 40.00           | 120.00                     |
| 352 |             | Moulding 13MM x 10MM                                                                                      | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 40.00        | 0    | 0   | 1    | 1  | 40.00        | 0   | 1   | 0   | 1  | 40.00        | 3                           | 40.00           | 120.00                     |
|     |             | Computer Supplies                                                                                         |                 |                              |     |     |    |             |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              |                             |                 |                            |
| 353 |             | UPS                                                                                                       | unit            | 0                            | 17  | 6   | 23 | 311,052.00  | 3     | 5   | 15   | 23 | 311,052.00   | 3    | 4   | 2    | 9  | 121,716.00   | 7   | 2   | 1   | 10 | 135,240.00   | 65                          | 13,524.00       | 879,240.00                 |
| 354 |             | UPS 1500VA (For Admin Server and eHGAS Server)                                                            | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 62,328.00    | 0   | 0   | 0   | 0  | 0.00         | 1                           | 62,328.00       | 62,328.00                  |
| 355 |             | UPS rackmounted 3000VA (For Data Cabinet)                                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 115,200.00   | 0   | 0   | 0   | 0  | 0.00         | 1                           | 115,200.00      | 115,200.00                 |
| 356 |             | 1600VA 900w 230V UPS AVR, Universal Sockets                                                               | pc              | 5                            | 0   | 0   | 5  | 104,815.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 5   | 0  | 0.00         | 5                           | 30,963.00       | 334,778.00                 |
| 357 |             | 2200VA 1200w 230V UPS AVR, Universal Sockets                                                              | pc              | 26                           | 0   | 0   | 26 | 735,144.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 5   | 0  | 0.00         | 26                          | 27,584.00       | 735,144.00                 |
| 358 |             | 900W UPS, Universal Sockets                                                                               | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 26   | 26 | 1,300,800.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 5   | 0  | 0.00         | 26                          | 27,584.00       | 735,144.00                 |
| 359 |             | CPU                                                                                                       | unit            | 0                            | 2   | 0   | 2  | 54,000.00   | 0     | 2   | 0    | 2  | 54,000.00    | 0    | 2   | 3    | 5  | 195,000.00   | 0   | 2   | 6   | 0  | 0.00         | 26                          | 18,360.00       | 1,300,800.00               |
| 360 |             | Desktop Monitor                                                                                           | unit            | 0                            | 6   | 6   | 12 | 124,548.00  | 0     | 0   | 6    | 6  | 62,274.00    | 0    | 1   | 2    | 3  | 31,137.00    | 0   | 1   | 0   | 1  | 10,379.00    | 22                          | 30,758.00       | 237,048.00                 |
| 361 |             | Dual Monitor Mount with Built-in USB and Audio                                                            | unit            | 0                            | 0   | 31  | 31 | 620,000.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 31                          | 30,080.36       | 620,000.00                 |
| 362 |             | Dual Monitor Mount                                                                                        | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 31   | 31 | 465,000.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 31                          | 15,000.00       | 465,000.00                 |
| 363 |             | Mouse (Optical)                                                                                           | pc              | 0                            | 0   | 3   | 3  | 2,475.00    | 0     | 0   | 1    | 1  | 825.00       | 1    | 2   | 4    | 7  | 5,775.00     | 1   | 2   | 3   | 4  | 3,300.00     | 15                          | 825.00          | 12,375.00                  |
| 364 |             | Mouse (Multi-functional)                                                                                  | pc              | 0                            | 6   | 0   | 6  | 24,000.00   | 0     | 3   | 3    | 6  | 24,000.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 12                          | 4,800.00        | 48,000.00                  |
| 365 |             | Mouse Pad                                                                                                 | pc              | 0                            | 18  | 0   | 18 | 1,368.00    | 0     | 3   | 15   | 18 | 1,368.00     | 0    | 0   | 0    | 0  | 0.00         | 0   | 2   | 0   | 2  | 220.00       | 30                          | 2,100.00        | 4,800.00                   |
| 366 |             | Hard Drive                                                                                                | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 4    | 4  | 50,400.00    | 0    | 2   | 0    | 2  | 25,200.00    | 0   | 3   | 0   | 3  | 37,800.00    | 9                           | 12,800.00       | 125,400.00                 |
| 367 |             | AVR-SVC, 5000VA, 5000watts                                                                                | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 1   | 0   | 1  | 13,608.00    | 1                           | 13,608.00       | 13,608.00                  |
| 368 |             | AVR-SVC, 3000VA, 1800watts                                                                                | unit            | 0                            | 0   | 3   | 3  | 26,460.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 2    | 2  | 17,640.00    | 3   | 1   | 1   | 5  | 44,100.00    | 11                          | 8,520.00        | 86,280.00                  |
| 369 |             | AVR                                                                                                       | unit            | 0                            | 4   | 0   | 4  | 39,600.00   | 0     | 2   | 2    | 4  | 39,600.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 8                           | 9,900.00        | 79,200.00                  |
| 370 |             | Power Supply                                                                                              | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 2    | 3  | 12,100.00    | 2   | 0   | 0   | 2  | 12,100.00    | 4                           | 6,050.00        | 24,200.00                  |
| 371 |             | RAM 16GB                                                                                                  | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 5    | 5  | 20,000.00    | 5   | 0   | 0   | 5  | 20,000.00    | 10                          | 4,000.00        | 40,000.00                  |
| 372 |             | HDD/SSD 1TB                                                                                               | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 5    | 5  | 22,000.00    | 5   | 0   | 0   | 5  | 22,000.00    | 10                          | 4,400.00        | 44,000.00                  |
| 373 |             | CPU Fan                                                                                                   | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 3    | 3  | 6,300.00     | 3   | 0   | 0   | 3  | 6,300.00     | 6                           | 2,100.00        | 12,600.00                  |
| 374 |             | AVR 10kVA, Single Phase 160 - 250 Volts V range w/ short circuit, low voltage and over heating protection | set             | 0                            | 0   | 4   | 4  | 115,632.00  | 0     | 0   | 4    | 4  | 115,632.00   | 0    | 0   | 4    | 4  | 115,632.00   | 0   | 0   | 4   | 4  | 115,632.00   | 16                          | 26,500.00       | 425,811.20                 |
| 375 |             | AVR 5kVA, Single Phase 160 - 250 Volts V range w/ short circuit, low voltage and over heating protection  | set             | 0                            | 0   | 3   | 3  | 41,184.00   | 0     | 0   | 3    | 3  | 41,184.00    | 0    | 0   | 3    | 3  | 41,184.00    | 0   | 0   | 3   | 3  | 41,184.00    | 12                          | 19,728.00       | 164,784.00                 |
| 376 |             | Transmission Line Hot Stick/ Hook Stick Rated 20,000 volts                                                | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 17,250.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 17,250.00    | 2                           | 34,500.00       | 34,500.00                  |
| 377 |             | Electrical Hand Gloves Rated 20,000 Volts                                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 3,450.00     | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 3,450.00     | 2                           | 6,900.00        | 6,900.00                   |
| 378 |             | Clamp Ammeter Multi Tester Range: 1000 Amps, 1000 Volts AC                                                | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 16,100.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 16,100.00    | 2                           | 32,200.00       | 32,200.00                  |
| 379 |             | Cougar GX-F Series 750W                                                                                   | pc              | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 2    | 2  | 19,800.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 2                           | 9,900.00        | 19,800.00                  |
| 380 |             | Voltage Regulator                                                                                         | unit            | 0                            | 0   | 3   | 3  | 12,000.00   | 0     | 0   | 3    | 3  | 12,000.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 3                           | 4,200.00        | 12,000.00                  |
| 381 |             | Powerbank (10000 mAh)                                                                                     | unit            | 0                            | 6   | 3   | 9  | 14,940.00   | 0     | 3   | 3    | 6  | 9,960.00     | 1    | 6   | 1    | 8  | 13,260.00    | 5   | 3   | 1   | 9  | 14,940.00    | 32                          | 1,690.00        | 53,120.00                  |
| 382 |             | Powerbank (High Capacity)                                                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 5   | 0    | 5  | 36,000.00    | 0    | 0   | 0    | 0  | 0.00         | 5   | 0   | 0   | 5  | 36,000.00    | 10                          | 5,200.00        | 72,000.00                  |
| 383 |             | Laptop Bag                                                                                                | pc              | 0                            | 4   | 0   | 4  | 26,400.00   | 0     | 0   | 4    | 4  | 26,400.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 8                           | 9,800.00        | 52,800.00                  |
| 384 |             | Interactive Monitor 60" - 96"                                                                             | unit            | 0                            | 0   | 0   | 0  | 0.00        | 0     | 0   | 1    | 1  | 12,10,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 1,210,000.00    | 1,210,000.00               |
| 385 |             | Triple Monitor Mount with USB and Audio Port                                                              | unit            | 31                           | 0   | 0   | 31 | 775,000.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 31                          | 25,000.00       | 775,000.00                 |
| 386 |             | 23.8 inch narrow bezel/ bezel-less Monitor                                                                | unit            | 38                           | 0   | 0   | 38 | 8,70,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 38                          | 15,000.00       | 8,70,000.00                |
|     |             | Common ICT Equipment                                                                                      |                 |                              |     |     |    |             |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              |                             |                 |                            |
| 387 |             | Desktop Computer (Admin. & Application Use)                                                               | set             | 0                            | 2   | 2   | 4  | 540,000.00  | 3     | 2   | 2    | 7  | 945,000.00   | 4    | 4   | 4    | 12 | 1,620,000.00 | 6   | 5   | 0   | 11 | 1,485,000.00 | 34                          | 198,000.00      | 4,940,000.00               |

| No. | UNSPSC Code | Item Description                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              | Total Quantity for the year | Price Catalogue | Estimated for the year |
|-----|-------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|----|--------------|-----|-----|-----|----|--------------|-----------------------------|-----------------|------------------------|
|     |             |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT    | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT    | Oct | Nov | Dec | Q4 | Q4 AMOUNT    |                             |                 |                        |
| 388 |             | Desktop Computer (for Designer)                                     | set             | 0                            | 0   | 30  | 30 | 2,013,331.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 201,331.00   | 1   | 0   | 1   | 2  | 402,662.00   | 13                          | 301,331.00      | 28,072,026.00          |
| 389 |             | Desktop Computer with programs for Design                           | set             | 0                            | 12  | 0   | 12 | 2,187,330.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 364,518.00   | 2   | 0   | 0   | 2  | 364,518.00   | 16                          | 182,259.00      | 2,095,184.00           |
| 390 |             | Digitizer Drawing Tablet                                            | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 6    | 6  | 46,200.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 6                           | 7,700.00        | 46,200.00              |
| 391 |             | Network Printer (Colored) w/ Scanner for A4 size Paper              | unit            | 0                            | 0   | 2   | 2  | 131,866.00   | 0     | 1   | 2    | 3  | 197,799.00   | 2    | 1   | 4    | 7  | 461,831.00   | 0   | 3   | 0   | 3  | 197,799.00   | 15                          | 85,830.00       | 586,830.00             |
| 392 |             | Network Printer (Colored) w/ Scanner for A3 size Paper              | unit            | 0                            | 3   | 2   | 5  | 334,250.00   | 3     | 0   | 0    | 3  | 200,970.00   | 3    | 2   | 1    | 6  | 401,940.00   | 3   | 1   | 0   | 4  | 267,960.00   | 18                          | 66,990.00       | 1,235,820.00           |
| 393 |             | Printer (Colored) for A3 size paper                                 | unit            | 0                            | 0   | 2   | 2  | 178,304.00   | 0     | 0   | 2    | 2  | 178,304.00   | 0    | 0   | 2    | 2  | 178,304.00   | 0   | 2   | 0   | 2  | 178,304.00   | 8                           | 89,152.00       | 712,832.00             |
| 394 |             | Printer Laser/Monochrome                                            | unit            | 0                            | 0   | 1   | 1  | 77,000.00    | 0     | 0   | 1    | 1  | 77,000.00    | 0    | 1   | 0    | 1  | 77,000.00    | 0   | 1   | 0   | 1  | 77,000.00    | 4                           | 77,000.00       | 308,000.00             |
| 395 |             | Technical Printer SC-T3130N                                         | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 2   | 0    | 2  | 172,480.50   | 0   | 0   | 0   | 0  | 0.00         | 2                           | 46,240.10       | 172,480.50             |
| 396 |             | Laptop Computer (Application Use)                                   | unit            | 0                            | 4   | 0   | 4  | 151,780.00   | 0     | 2   | 2    | 4  | 351,780.00   | 2    | 2   | 2    | 6  | 827,670.00   | 2   | 1   | 1   | 4  | 351,780.00   | 18                          | 132,945.00      | 2,480,310.00           |
| 397 |             | Laptop Computer (for Designer)                                      | unit            | 0                            | 0   | 4   | 4  | 789,332.00   | 0     | 0   | 2    | 2  | 394,666.00   | 3    | 0   | 2    | 5  | 966,665.00   | 3   | 2   | 2   | 7  | 1,381,331.00 | 18                          | 137,331.00      | 3,581,331.00           |
| 398 |             | 24/A2 Technical Printer/Plotter                                     | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 3   | 0   | 3  | 360,000.00   | 3                           | 130,350.00      | 360,000.00             |
| 399 |             | 24/A2 Multi-Function Technical Printer/Plotter                      | unit            | 0                            | 2   | 0   | 2  | 570,900.00   | 0     | 2   | 0    | 2  | 570,900.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 4                           | 228,450.00      | 1,141,800.00           |
| 400 |             | 24/A2 Technical Printer Continuous Ink Supply System (CISS) Plotter | unit            | 0                            | 0   | 3   | 3  | 668,250.00   | 0     | 0   | 3    | 3  | 668,250.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 6                           | 334,125.00      | 1,336,500.00           |
| 401 |             | Roll Plunge Set (KIP 770 White Printing Machine)                    | unit            | 1                            | 0   | 0   | 1  | 2,900.00     | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 2,900.00        | 2,900.00               |
| 402 |             | 850 watt Full Modular Power Supply Unit for Desktop PC              | unit            | 26                           | 0   | 0   | 26 | 520,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 26                          | 20,800.00       | 520,000.00             |
| 403 |             | 1000 watt Full Modular Power Supply Unit for Desktop PC             | unit            | 26                           | 0   | 0   | 26 | 650,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 26                          | 25,000.00       | 650,000.00             |
| 404 |             | F-7899 Scientific Calculator (Transparent Casing)                   | unit            | 27                           | 0   | 0   | 27 | 43,713.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 27                          | 1,185.40        | 44,713.00              |
| 405 |             | 5D Pro 44-in Scanner                                                | unit            | 0                            | 1   | 0   | 1  | 161,846.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 161,846.00      | 161,846.00             |
| 406 |             | 5D Pro 42-in Scanner                                                | unit            | 0                            | 1   | 0   | 1  | 1,394,601.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 1,394,601.00    | 1,394,601.00           |
| 407 |             | Workforce D5-6000 A3 Color Document Scanner                         | unit            | 0                            | 3   | 0   | 3  | 662,487.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 3   | 0   | 0  | 0.00         | 3                           | 1,987,461.00    | 6,624,870.00           |
| 408 |             | Workforce D5-530 Color Document Scanner                             | unit            | 0                            | 1   | 0   | 1  | 28,555.00    | 0     | 1   | 0    | 1  | 28,555.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 2                           | 57,110.00       | 57,110.00              |
| 409 |             | SC-T5270DR Technical Printer 36-inch dual roll Plotter              | unit            | 0                            | 2   | 0   | 2  | 127,734.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 2                           | 255,468.00      | 510,936.00             |
| 410 |             | Adobe Postscript Expansion Unit with 32GB HDD                       | unit            | 0                            | 0   | 1   | 1  | 98,179.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 98,179.00       | 98,179.00              |
| 411 |             | MFP Scanner                                                         | unit            | 0                            | 2   | 0   | 2  | 189,368.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 2                           | 378,736.00      | 757,472.00             |
| 412 |             | Wireless Router                                                     | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 0                           | 0.00            | 0.00                   |
| 413 |             | Enterprise Router                                                   | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 350,000.00   | 0   | 0   | 0   | 0  | 0.00         | 1                           | 350,000.00      | 350,000.00             |
| 414 |             | Router                                                              | pc              | 1                            | 1   | 0   | 2  | 11,000.00    | 0     | 0   | 1    | 1  | 5,500.00     | 0    | 0   | 1    | 1  | 5,500.00     | 0   | 0   | 0   | 0  | 0.00         | 4                           | 5,500.00        | 22,000.00              |
| 415 |             | USB Extension (10.0m)                                               | mtr.            | 4                            | 0   | 0   | 4  | 132.00       | 0     | 0   | 3    | 3  | 132.00       | 0    | 0   | 3    | 3  | 132.00       | 0   | 0   | 0   | 0  | 0.00         | 10                          | 44.00           | 440.00                 |
| 416 |             | USB Hub 3.0 (4 ports)                                               | pc              | 15                           | 0   | 0   | 15 | 13,500.00    | 0     | 0   | 15   | 15 | 13,500.00    | 0    | 5   | 5    | 10 | 9,000.00     | 5   | 5   | 0   | 10 | 9,000.00     | 50                          | 360.00          | 4,500.00               |
| 417 |             | USB Hub Extension 2m                                                | pc              | 8                            | 0   | 0   | 8  | 8,800.00     | 0     | 0   | 8    | 8  | 8,800.00     | 0    | 0   | 8    | 8  | 8,800.00     | 0   | 0   | 8   | 8  | 8,800.00     | 30                          | 1,190.00        | 26,400.00              |
| 418 |             | Cable Ties (2.5x100mm)                                              | pack            | 10                           | 2   | 0   | 12 | 80,000.00    | 0     | 12  | 0    | 12 | 60,000.00    | 0    | 2   | 0    | 2  | 10,000.00    | 2   | 0   | 0   | 2  | 10,000.00    | 26                          | 5,000.00        | 360,000.00             |
| 419 |             | Cable Ties (3x200mm)                                                | pack            | 10                           | 2   | 0   | 12 | 380,000.00   | 0     | 12  | 0    | 12 | 180,000.00   | 0    | 2   | 0    | 2  | 30,000.00    | 2   | 0   | 0   | 2  | 30,000.00    | 26                          | 15,000.00       | 420,000.00             |
| 420 |             | Cable Ties (4x300mm)                                                | pack            | 10                           | 2   | 0   | 12 | 10,000.00    | 0     | 12  | 0    | 12 | 30,000.00    | 0    | 2   | 0    | 2  | 5,000.00     | 2   | 0   | 0   | 2  | 5,000.00     | 26                          | 8,500.00        | 70,000.00              |
| 421 |             | Workstation Video Card/GPU                                          | unit            | 2                            | 0   | 0   | 2  | 198,180.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 2                           | 79,272.00       | 198,180.00             |
| 422 |             | 8GB 256-bit Workstation Video Card                                  | unit            | 26                           | 0   | 0   | 26 | 2,470,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 26                          | 94,200.00       | 2,470,000.00           |
| 423 |             | 8GB 256-bit Graphics Card                                           | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 26   | 26 | 2,080,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 26                          | 86,800.00       | 2,080,000.00           |
| 424 |             | 12GB 192-bit Graphics Card                                          | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 26   | 26 | 1,300,000.00 | 0   | 0   | 0   | 0  | 0.00         | 26                          | 86,800.00       | 1,300,000.00           |
| 425 |             | 16GB 256-bit Graphics Card                                          | unit            | 0                            | 0   | 26  | 26 | 2,600,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 26                          | 150,000.00      | 2,600,000.00           |
| 426 |             | Heavy Duty Reth Extension Cable Wire (30 meters)                    | unit            | 0                            | 2   | 0   | 2  | 6,600.00     | 0     | 2   | 0    | 2  | 6,600.00     | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 4                           | 8,800.00        | 23,200.00              |
| 427 |             | Network/Data Switch                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 2   | 0   | 0   | 2  | 15,120.00    | 2                           | 5,960.00        | 15,120.00              |
| 428 |             | Switch Hub                                                          | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 2   | 2   | 2   | 6  | 48,000.00    | 6                           | 48,000.00       | 48,000.00              |
| 429 |             | Data Switch POE 48 Ports                                            | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 300,510.00   | 0   | 0   | 0   | 0  | 0.00         | 1                           | 300,510.00      | 300,510.00             |
| 430 |             | Data Cable/UTP Cable (300 m= 1 roll)                                | roll            | 0                            | 0   | 1   | 1  | 7,960.00     | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 3   | 0   | 0   | 3  | 22,880.00    | 4                           | 7,960.00        | 30,840.00              |
| 431 |             | UTP Cable                                                           | box             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 6    | 6  | 49,800.00    | 0   | 0   | 0   | 0  | 0.00         | 6                           | 8,300.00        | 49,800.00              |
| 432 |             | Network Cable Tester                                                | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 5    | 5  | 15,120.00    | 5   | 0   | 0   | 5  | 12,600.00    | 11                          | 5,820.00        | 23,720.00              |
| 433 |             | Network Cable                                                       | mtr.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 5   | 0    | 5  | 113.40       | 0   | 5   | 0   | 5  | 113.40       | 10                          | 22.45           | 228.45                 |

| No. | UNSPSC Code | Item Description                                                                                                                               | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |              |     |     |     |     |              | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|--------------|-----|-----|-----|-----|--------------|-----------------------------|-----------------|---------------------------|
|     |             |                                                                                                                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT    | Oct | Nov | Dec | Q4  | Q4 AMOUNT    |                             |                 |                           |
| 434 |             | RJ-45 Connector                                                                                                                                | pc              | 0                            | 0   | 75  | 75  | 1,125.00   | 0     | 0   | 5    | 5   | 75.00      | 0    | 0   | 100  | 100 | 1,500.00     | 15  | 20  | 0   | 35  | 525.00       | 215                         | 375.00          | 9,225.00                  |
| 435 |             | Leica Disto D2 New (Laser Meter 100m)                                                                                                          | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 2   | 2   | 20,000.00    | 2                           | 30,000.00       | 80,000.00                 |
| 436 |             | Fluke Multi Tester                                                                                                                             | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 2   | 2   | 20,000.00    | 2                           | 30,000.00       | 80,000.00                 |
| 437 |             | Hot Air Machine                                                                                                                                | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 2   | 2   | 12,000.00    | 2                           | 6,000.00        | 12,000.00                 |
| 438 |             | Crimper/Crimping Tool                                                                                                                          | unit            | 0                            | 0   | 1   | 1   | 3,500.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 2   | 2   | 7,000.00     | 3                           | 3,500.00        | 10,500.00                 |
| 439 |             | Signal Booster                                                                                                                                 | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 2   | 2   | 50,000.00    | 2                           | 25,000.00       | 50,000.00                 |
| 440 |             | TP-Link TL-SG108E 8-Port Gigabit Easy Smart Switch                                                                                             | pc              | 0                            | 0   | 1   | 1   | 6,314.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 1                           | 6,314.00        | 6,314.00                  |
| 441 |             | TP-Link TL-SG1016D 16-Port Gigabit Switch                                                                                                      | pc              | 0                            | 0   | 1   | 1   | 6,167.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 1                           | 6,167.00        | 6,167.00                  |
| 442 |             | TP-Link TL-SG2428P 28-Port Gigabit Smart Switch 24 Port PoE                                                                                    | pc              | 0                            | 0   | 2   | 2   | 52,876.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 2                           | 38,480.00       | 127,876.00                |
| 443 |             | Welded Battery Pack 6V (Automated Traffic Counting Machine)                                                                                    | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 15   | 15  | 51,750.00  | 0    | 15  | 0    | 15  | 51,750.00    | 0   | 0   | 0   | 0   | 0.00         | 30                          | 3,450.00        | 107,500.00                |
| 444 |             | Sub Hopper Assembly                                                                                                                            | pc              | 0                            | 0   | 10  | 10  | 123,739.00 | 0     | 0   | 10   | 10  | 123,739.00 | 0    | 10  | 0    | 10  | 123,739.00   | 0   | 0   | 10  | 10  | 123,739.00   | 40                          | 12,373.90       | 494,956.00                |
|     |             | Consumables                                                                                                                                    |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |              |     |     |     |     |              |                             |                 |                           |
| 445 |             | Printer Ink, HP LaserJet 35A                                                                                                                   | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 2    | 2   | 5,000.00   | 2    | 2   | 2    | 6   | 27,000.00    | 4   | 4   | 4   | 12  | 54,000.00    | 20                          | 4,800.00        | 59,200.00                 |
| 446 |             | Printer Ink, Cartridge 325 (3010)                                                                                                              | pc              | 0                            | 0   | 13  | 13  | 61,919.00  | 0     | 0   | 13   | 13  | 61,919.00  | 1    | 1   | 13   | 15  | 71,445.00    | 2   | 14  | 3   | 18  | 85,734.00    | 59                          | 4,763.00        | 281,017.00                |
| 447 |             | Printer Ink, L-200/L-210/L565 (Black (T6641))                                                                                                  | pc              | 17                           | 0   | 3   | 20  | 14,900.00  | 2     | 15  | 3    | 20  | 14,900.00  | 82   | 38  | 30   | 155 | 119,298.00   | 32  | 30  | 93  | 155 | 116,094.00   | 350                         | 340.00          | 262,189.00                |
| 448 |             | Printer Ink, L-200/L-210/L565- 4 bottle / set (Black (T6641), Cyan (T6642) Magenta (T6643) & Yellow (T6644))                                   | set             | 3                            | 3   | 122 | 128 | 308,224.00 | 3     | 118 | 7    | 128 | 308,224.00 | 178  | 34  | 36   | 248 | 597,804.00   | 29  | 28  | 174 | 233 | 581,064.00   | 737                         | 12,480.00       | 1,779,600.00              |
| 449 |             | Printer Ink, L145/L555-Black (Pigment Ink T7741)                                                                                               | pc              | 30                           | 0   | 6   | 36  | 14,668.00  | 0     | 30  | 0    | 30  | 20,890.00  | 80   | 23  | 83   | 96  | 32,448.00    | 22  | 22  | 52  | 96  | 92,448.00    | 258                         | 953.00          | 248,490.00                |
| 450 |             | Printer Ink for L1455/L555- 4 bottle / set (Black (Pigment Ink T7741), Cyan (T6642) Magenta (T6643) & Yellow (T6644))                          | set             | 15                           | 0   | 12  | 27  | 104,088.00 | 0     | 15  | 35   | 50  | 192,750.00 | 30   | 21  | 23   | 74  | 285,210.00   | 20  | 20  | 70  | 68  | 280,876.00   | 218                         | 12,525.00       | 402,880.00                |
| 451 |             | Printer Ink, HP OfficeJet (Black (932))                                                                                                        | pc              | 30                           | 0   | 0   | 30  | 93,990.00  | 0     | 45  | 0    | 45  | 135,635.00 | 80   | 35  | 35   | 150 | 465,450.00   | 30  | 30  | 75  | 135 | 418,905.00   | 360                         | 11,303.00       | 1,127,860.00              |
| 452 |             | Printer Ink, HP OfficeJet- 4 cartridge/set (Black (932), Yellow, Cyan & Magenta (933))                                                         | set             | 30                           | 0   | 0   | 30  | 317,790.00 | 0     | 30  | 0    | 30  | 317,790.00 | 60   | 30  | 30   | 120 | 1,271,360.00 | 25  | 25  | 55  | 105 | 1,112,265.00 | 285                         | 10,590.00       | 1,079,605.00              |
| 453 |             | Printer Ink, Brother (TN 3320) Toner                                                                                                           | pc              | 0                            | 0   | 9   | 9   | 51,525.00  | 0     | 0   | 0    | 0   | 0.00       | 13   | 16  | 13   | 42  | 240,450.00   | 13  | 10  | 13  | 36  | 206,300.00   | 87                          | 35,725.00       | 498,075.00                |
| 454 |             | Printer Ink, Brother (TN 2280) Toner                                                                                                           | pc              | 0                            | 0   | 2   | 2   | 9,096.00   | 0     | 0   | 2    | 2   | 9,096.00   | 9    | 11  | 9    | 29  | 131,852.00   | 6   | 6   | 6   | 20  | 90,960.00    | 53                          | 4,548.00        | 241,040.00                |
| 455 |             | Printer Ink, Brother (TN-2460)                                                                                                                 | pc              | 0                            | 4   | 4   | 8   | 35,362.00  | 2     | 3   | 6    | 11  | 49,434.00  | 6    | 5   | 6    | 17  | 76,390.00    | 6   | 6   | 2   | 14  | 62,916.00    | 50                          | 4,484.00        | 224,370.00                |
| 456 |             | Printer Ink, 108 ML Toner                                                                                                                      | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 1    | 1   | 1    | 3   | 15,687.00    | 1   | 1   | 1   | 3   | 15,687.00    | 6                           | 5,229.00        | 31,374.00                 |
| 457 |             | Printer Ink, Brother MFC 3720 (Black)                                                                                                          | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 3    | 3   | 4,340.00   | 6    | 6   | 6    | 18  | 24,840.00    | 5   | 5   | 5   | 15  | 20,700.00    | 36                          | 1,260.00        | 49,800.00                 |
| 458 |             | Printer Ink, Brother MFC 3720- 4 cartridge/set (Black, Yellow, Cyan & Magenta)                                                                 | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 3    | 3   | 14,448.00  | 3    | 3   | 3    | 9   | 41,335.00    | 2   | 2   | 2   | 6   | 20,890.00    | 28                          | 9,315.00        | 96,770.00                 |
| 459 |             | Printer Ink, L3110, Black (003)                                                                                                                | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 5    | 5   | 5    | 15  | 7,230.00     | 4   | 4   | 4   | 12  | 5,784.00     | 27                          | 482.00          | 12,014.00                 |
| 460 |             | Printer Ink, L3110- 4 bottle / set (Black (003), Cyan (003), Magenta (003) & Yellow (003))                                                     | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 5    | 5   | 5    | 15  | 26,920.00    | 4   | 4   | 4   | 12  | 23,136.00    | 27                          | 1,528.00        | 52,096.00                 |
| 461 |             | Printer Ink, HP LaserJet Cartridge (CE255A)                                                                                                    | pc              | 0                            | 5   | 5   | 10  | 105,930.00 | 0     | 5   | 8    | 13  | 137,206.00 | 11   | 11  | 5    | 28  | 296,604.00   | 9   | 9   | 4   | 22  | 233,046.00   | 73                          | 10,759.00       | 775,280.00                |
| 462 |             | Printer Ink for L6170/L6190, Black (001)                                                                                                       | pc              | 20                           | 24  | 0   | 44  | 37,664.00  | 0     | 45  | 0    | 45  | 38,520.00  | 80   | 85  | 60   | 225 | 192,600.00   | 80  | 75  | 80  | 235 | 201,150.00   | 540                         | 9,866.00        | 469,440.00                |
| 463 |             | Printer Ink for L6170/L6190- 4 bottle / set (Black (001), Cyan (001), Magenta (001) & Yellow (001))                                            | set             | 0                            | 5   | 103 | 108 | 381,348.00 | 3     | 123 | 33   | 159 | 561,429.00 | 180  | 83  | 75   | 339 | 1,197,009.00 | 93  | 83  | 193 | 369 | 1,302,939.00 | 975                         | 7,531.00        | 1,642,735.00              |
| 464 |             | Printer Ink for 7720 (Black (955))                                                                                                             | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 3    | 3   | 9,876.00   | 5    | 5   | 5    | 15  | 49,380.00    | 6   | 6   | 6   | 18  | 59,256.00    | 36                          | 3,292.00        | 128,512.00                |
| 465 |             | Printer Ink for 7720- 4 cartridge / set (Black, Cyan, Magenta & Yellow (955))                                                                  | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 3    | 3   | 39,504.00  | 6    | 6   | 6    | 18  | 237,024.00   | 7   | 7   | 7   | 21  | 276,528.00   | 42                          | 33,540.00       | 559,256.00                |
| 466 |             | Printer Ink for WF C5790, EPSON (Black/XL (C13T950100))                                                                                        | pack            | 0                            | 0   | 13  | 13  | 94,988.00  | 0     | 13  | 9    | 22  | 180,672.00 | 60   | 42  | 50   | 142 | 1,071,192.00 | 47  | 55  | 45  | 147 | 1,069,572.00 | 324                         | 7,976.00        | 2,574,240.00              |
| 467 |             | Printer Ink for WF C5790, EPSON 4 packs / set (Black (C13T948100), (Cyan (C13T948200), (Magenta (C13T948300), & Yellow (C13T948400)). Standard | set             | 0                            | 0   | 13  | 13  | 244,387.00 | 0     | 13  | 15   | 28  | 526,312.00 | 70   | 62  | 70   | 202 | 3,791,998.00 | 67  | 75  | 63  | 207 | 3,891,133.00 | 435                         | 18,799.00       | 8,499,969.00              |
| 468 |             | Printer Ink, L6290 (Black)                                                                                                                     | pc              | 0                            | 0   | 12  | 12  | 6,860.00   | 0     | 0   | 6    | 6   | 3,480.00   | 18   | 22  | 21   | 60  | 34,800.00    | 28  | 28  | 28  | 84  | 88,736.00    | 144                         | 680.00          | 90,956.00                 |
| 469 |             | Printer Ink, L6290 (Black, Cyan, Magenta & Yellow)                                                                                             | set             | 0                            | 0   | 12  | 12  | 20,640.00  | 0     | 0   | 6    | 6   | 10,320.00  | 12   | 18  | 18   | 48  | 83,560.00    | 26  | 26  | 26  | 78  | 134,160.00   | 144                         | 1,720.00        | 247,640.00                |
| 470 |             | Printer Ink, L15150, Black (008)                                                                                                               | pc              | 0                            | 5   | 108 | 113 | 126,960.00 | 0     | 5   | 109  | 115 | 128,800.00 | 2    | 111 | 6    | 119 | 133,280.00   | 10  | 8   | 508 | 126 | 141,130.00   | 471                         | 3,120.00        | 149,760.00                |
| 471 |             | Printer Ink, L15150- 4 bottle / set (Black (008), Cyan (008), Magenta (008) & Yellow (008))                                                    | set             | 0                            | 5   | 15  | 20  | 80,000.00  | 0     | 5   | 30   | 15  | 80,000.00  | 4    | 19  | 9    | 32  | 128,000.00   | 18  | 18  | 10  | 54  | 216,000.00   | 121                         | 9,000.00        | 94,000.00                 |
| 472 |             | Printer Ink, L15150, Cyan (008)                                                                                                                | pc              | 0                            | 0   | 100 | 100 | 79,350.00  | 0     | 0   | 100  | 100 | 79,350.00  | 0    | 100 | 0    | 100 | 79,350.00    | 0   | 0   | 100 | 100 | 79,350.00    | 400                         | 393.00          | 157,400.00                |
| 473 |             | Printer Ink, L15150, Magenta (008)                                                                                                             | pc              | 0                            | 0   | 100 | 100 | 79,350.00  | 0     | 0   | 100  | 100 | 79,350.00  | 0    | 100 | 0    | 100 | 79,350.00    | 0   | 0   | 100 | 100 | 79,350.00    | 400                         | 393.00          | 157,400.00                |
| 474 |             | Printer Ink, L15150, Yellow (008)                                                                                                              | pc              | 0                            | 0   | 100 | 100 | 79,350.00  | 0     | 0   | 100  | 100 | 79,350.00  | 0    | 100 | 0    | 100 | 79,350.00    | 0   | 0   | 100 | 100 | 79,350.00    | 400                         | 393.00          | 157,400.00                |
| 475 |             | Toner, TN414 (Ineo 363)                                                                                                                        | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 3   | 0    | 3   | 16,800.00    | 0   | 3   | 0   | 3   | 6,500.00     | 6                           | 5,500.00        | 33,000.00                 |
| 476 |             | Toner, TN323 (Ineo 287)                                                                                                                        | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 3   | 0    | 3   | 26,880.00    | 0   | 3   | 0   | 3   | 26,880.00    | 6                           | 9,960.00        | 53,700.00                 |
| 477 |             | Toner TN321, Black (Ineo+364)                                                                                                                  |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |              |     |     |     |     |              |                             |                 |                           |

| No. | UNSPSC Code | Item Description                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |     |           |              |  | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|-------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----|-----------|--------------|--|-----------------------------|-----------------|---------------------------|
|     |             |                                                             |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |     |           |              |  |                             |                 |                           |
| 479 |             | Toner TN321, Magenta (Ineo+364e)                            | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 2   | 0    | 2   | 33,600.00  | 3   | 0   | 0   | 3   | 50,400.00  | 5   | 16,800.00 | 844,500.00   |  |                             |                 |                           |
| 480 |             | Toner TN321, Yellow (Ineo+364e)                             | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 2   | 0    | 2   | 33,600.00  | 3   | 0   | 0   | 3   | 50,400.00  | 5   | 16,800.00 | 844,500.00   |  |                             |                 |                           |
| 481 |             | Toner TN324, Black (Ineo+258)                               | pc              | 10                           | 0   | 0   | 10  | 92,500.00  | 0     | 10  | 0    | 10  | 92,500.00  | 10   | 0   | 2    | 12  | 111,000.00 | 0   | 2   | 30  | 12  | 111,000.00 | 44  | 9,790.00  | 407,600.00   |  |                             |                 |                           |
| 482 |             | Toner TN324, Cyan (Ineo+258)                                | pc              | 0                            | 0   | 10  | 10  | 165,000.00 | 0     | 0   | 10   | 10  | 165,000.00 | 0    | 0   | 12   | 12  | 198,000.00 | 0   | 12  | 0   | 12  | 198,000.00 | 44  | 16,800.00 | 726,400.00   |  |                             |                 |                           |
| 483 |             | Toner TN324, Magenta (Ineo+258)                             | pc              | 0                            | 0   | 10  | 10  | 165,000.00 | 0     | 0   | 10   | 10  | 165,000.00 | 0    | 0   | 12   | 12  | 198,000.00 | 0   | 12  | 0   | 12  | 198,000.00 | 44  | 16,800.00 | 726,400.00   |  |                             |                 |                           |
| 484 |             | Toner TN324, Yellow (Ineo+258)                              | pc              | 0                            | 0   | 10  | 10  | 165,000.00 | 0     | 0   | 10   | 10  | 165,000.00 | 0    | 0   | 12   | 12  | 198,000.00 | 0   | 12  | 0   | 12  | 198,000.00 | 44  | 16,800.00 | 726,400.00   |  |                             |                 |                           |
| 485 |             | Photocopier Toner Ineo258+ (Colored)                        | set             | 0                            | 15  | 0   | 15  | 264,825.00 | 0     | 15  | 0    | 15  | 264,825.00 | 0    | 15  | 0    | 15  | 264,825.00 | 0   | 15  | 0   | 15  | 264,825.00 | 60  | 17,085.00 | 1,030,200.00 |  |                             |                 |                           |
| 486 |             | Toner for Mx-3050V, Mx-61FTBA                               | pc              | 3                            | 3   | 5   | 11  | 151,800.00 | 3     | 3   | 5    | 15  | 207,000.00 | 3    | 8   | 4    | 15  | 207,000.00 | 10  | 3   | 3   | 15  | 220,800.00 | 57  | 13,800.00 | 786,500.00   |  |                             |                 |                           |
| 487 |             | Toner for Mx-3050V, Mx-61FTCA                               | pc              | 3                            | 3   | 5   | 11  | 151,800.00 | 3     | 3   | 5    | 15  | 207,000.00 | 3    | 8   | 4    | 15  | 207,000.00 | 10  | 3   | 3   | 15  | 220,800.00 | 57  | 13,800.00 | 786,500.00   |  |                             |                 |                           |
| 488 |             | Toner for Mx-3050V, Mx-61FTMA                               | pc              | 3                            | 3   | 5   | 11  | 151,800.00 | 3     | 3   | 5    | 15  | 207,000.00 | 3    | 8   | 4    | 15  | 207,000.00 | 10  | 3   | 3   | 15  | 220,800.00 | 57  | 13,800.00 | 786,500.00   |  |                             |                 |                           |
| 489 |             | Toner for Mx-3050V, Mx-61FTYA                               | pc              | 3                            | 3   | 5   | 11  | 151,800.00 | 3     | 3   | 5    | 15  | 207,000.00 | 3    | 8   | 4    | 15  | 207,000.00 | 6   | 3   | 3   | 12  | 165,600.00 | 53  | 13,800.00 | 731,400.00   |  |                             |                 |                           |
| 490 |             | Toner, BP-FT70BA (Black)                                    | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 2    | 2   | 18,000.00  | 0    | 6   | 6    | 12  | 109,200.00 | 6   | 6   | 0   | 12  | 109,200.00 | 26  | 8,100.00  | 326,600.00   |  |                             |                 |                           |
| 491 |             | Toner, BP-FT70CA                                            | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 2    | 2   | 33,900.00  | 0    | 6   | 6    | 12  | 203,400.00 | 6   | 6   | 0   | 12  | 203,400.00 | 26  | 16,950.00 | 446,700.00   |  |                             |                 |                           |
| 492 |             | Toner, BP-FT70YA                                            | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 2    | 2   | 33,900.00  | 0    | 6   | 6    | 12  | 203,400.00 | 6   | 6   | 0   | 12  | 203,400.00 | 26  | 16,950.00 | 446,700.00   |  |                             |                 |                           |
| 493 |             | Toner, BP-FT70YA                                            | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 2    | 2   | 33,900.00  | 0    | 6   | 6    | 12  | 203,400.00 | 6   | 6   | 0   | 12  | 203,400.00 | 26  | 16,950.00 | 446,700.00   |  |                             |                 |                           |
| 494 |             | Epson T40B1, 80ml. Black UltraChrome XD2 Ink Cartridge      | pc              | 0                            | 0   | 30  | 30  | 156,871.50 | 0     | 0   | 30   | 30  | 156,871.50 | 0    | 0   | 40   | 40  | 203,931.00 | 0   | 40  | 0   | 40  | 203,931.00 | 140 | 9,254.00  | 722,607.00   |  |                             |                 |                           |
| 495 |             | Epson T40B2, 50ml. Cyan UltraChrome XD2 Ink Cartridge       | pc              | 0                            | 0   | 20  | 20  | 90,804.00  | 0     | 0   | 20   | 20  | 90,804.00  | 0    | 0   | 40   | 40  | 181,608.00 | 0   | 40  | 0   | 40  | 181,608.00 | 120 | 4,542.00  | 545,124.00   |  |                             |                 |                           |
| 496 |             | Epson T40B3, 50ml. Magenta UltraChrome XD2 Ink Cartridge    | pc              | 0                            | 0   | 20  | 20  | 90,804.00  | 0     | 0   | 20   | 20  | 90,804.00  | 0    | 0   | 40   | 40  | 181,608.00 | 0   | 40  | 0   | 40  | 181,608.00 | 120 | 4,542.00  | 545,124.00   |  |                             |                 |                           |
| 497 |             | Epson T40B4, 50ml. Yellow UltraChrome XD2 Ink Cartridge     | pc              | 0                            | 0   | 20  | 20  | 90,804.00  | 0     | 0   | 20   | 20  | 90,804.00  | 0    | 0   | 40   | 40  | 181,608.00 | 0   | 40  | 0   | 40  | 181,608.00 | 120 | 4,542.00  | 545,124.00   |  |                             |                 |                           |
| 498 |             | Epson T40A1, 50ml. Black UltraChrome XD2 Ink Cartridge      | pc              | 0                            | 0   | 25  | 25  | 81,420.00  | 0     | 0   | 25   | 25  | 81,420.00  | 0    | 0   | 30   | 30  | 97,740.00  | 0   | 30  | 0   | 30  | 97,740.00  | 110 | 3,256.00  | 358,140.00   |  |                             |                 |                           |
| 499 |             | Epson T40A2, 26ml. Cyan UltraChrome XD2 Ink Cartridge       | pc              | 0                            | 0   | 15  | 15  | 34,500.00  | 0     | 0   | 15   | 15  | 34,500.00  | 0    | 0   | 20   | 20  | 46,000.00  | 0   | 20  | 0   | 20  | 46,000.00  | 70  | 2,300.00  | 301,000.00   |  |                             |                 |                           |
| 500 |             | Epson T40A3, 26ml. Magenta UltraChrome XD2 Ink Cartridge    | pc              | 0                            | 0   | 15  | 15  | 34,500.00  | 0     | 0   | 15   | 15  | 34,500.00  | 0    | 0   | 20   | 20  | 46,000.00  | 0   | 20  | 0   | 20  | 46,000.00  | 70  | 2,300.00  | 301,000.00   |  |                             |                 |                           |
| 501 |             | Epson T40A4, 26ml. Yellow UltraChrome XD2 Ink Cartridge     | pc              | 0                            | 0   | 15  | 15  | 34,500.00  | 0     | 0   | 15   | 15  | 34,500.00  | 0    | 0   | 20   | 20  | 46,000.00  | 0   | 20  | 0   | 20  | 46,000.00  | 70  | 2,300.00  | 301,000.00   |  |                             |                 |                           |
| 502 |             | Maintenance Box/C135210057 for Epson SC-T3130N              | pc              | 0                            | 0   | 0   | 0   | 0.00       | 2     | 0   | 0    | 2   | 6,269.80   | 0    | 2   | 0    | 2   | 6,269.80   | 0   | 0   | 0   | 0   | 0.00       | 4   | 3,134.90  | 12,539.60    |  |                             |                 |                           |
| 503 |             | Maintenance Box for Epson SC-T3130                          | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 5    | 5   | 16,675.00  | 0    | 0   | 5    | 5   | 16,675.00  | 0   | 0   | 0   | 0   | 0.00       | 10  | 3,335.00  | 33,350.00    |  |                             |                 |                           |
| 504 |             | Maintenance Box for Epson SC-T3130X                         | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 5    | 5   | 16,675.00  | 0    | 0   | 5    | 5   | 16,675.00  | 0   | 0   | 0   | 0   | 0.00       | 10  | 3,335.00  | 33,350.00    |  |                             |                 |                           |
| 505 |             | Premium Matte Film CAN - 537, 100 micron/ 2" Core, 24"x 20m | roll            | 100                          | 0   | 0   | 100 | 580,000.00 | 0     | 100 | 0    | 100 | 580,000.00 | 100  | 0   | 0    | 100 | 580,000.00 | 0   | 0   | 100 | 100 | 580,000.00 | 400 | 5,800.00  | 2,320,000.00 |  |                             |                 |                           |
| 506 |             | Toner Waste Container (Mx-3050V / Q403051)                  | unit            | 0                            | 0   | 2   | 2   | 15,000.00  | 1     | 1   | 5    | 7   | 52,500.00  | 14   | 1   | 0    | 15  | 112,500.00 | 13  | 6   | 1   | 20  | 150,000.00 | 44  | 7,500.00  | 335,000.00   |  |                             |                 |                           |
| 507 |             | Epson T693, 350ml. Photo Black UltraChrome XD Ink Cartridge | pc              | 0                            | 0   | 2   | 2   | 17,622.00  | 0     | 0   | 2    | 2   | 17,622.00  | 0    | 0   | 7    | 7   | 61,677.00  | 0   | 5   | 0   | 5   | 44,055.00  | 15  | 6,871.00  | 140,195.00   |  |                             |                 |                           |
| 508 |             | Epson T693, 350ml. Cyan UltraChrome XD Ink Cartridge        | pc              | 0                            | 0   | 3   | 3   | 26,433.00  | 0     | 0   | 3    | 3   | 26,433.00  | 0    | 0   | 8    | 8   | 70,488.00  | 0   | 8   | 0   | 8   | 70,488.00  | 22  | 6,871.00  | 140,195.00   |  |                             |                 |                           |
| 509 |             | Epson T693, 350ml. Magenta UltraChrome XD Ink Cartridge     | pc              | 0                            | 0   | 3   | 3   | 26,433.00  | 0     | 0   | 3    | 3   | 26,433.00  | 0    | 0   | 8    | 8   | 70,488.00  | 0   | 8   | 0   | 8   | 70,488.00  | 22  | 6,871.00  | 140,195.00   |  |                             |                 |                           |
| 510 |             | Epson T693, 350ml. Yellow UltraChrome XD Ink Cartridge      | pc              | 0                            | 0   | 3   | 3   | 26,433.00  | 0     | 0   | 3    | 3   | 26,433.00  | 0    | 0   | 8    | 8   | 70,488.00  | 0   | 8   | 0   | 8   | 70,488.00  | 22  | 6,871.00  | 140,195.00   |  |                             |                 |                           |
| 511 |             | Epson T693, 350ml. Matte Black UltraChrome XD Ink Cartridge | pc              | 0                            | 0   | 3   | 3   | 26,433.00  | 0     | 0   | 3    | 3   | 26,433.00  | 0    | 0   | 8    | 8   | 70,488.00  | 0   | 8   | 0   | 8   | 70,488.00  | 22  | 6,871.00  | 140,195.00   |  |                             |                 |                           |
| 512 |             | Epson T49K, 140ml. Black                                    | pc              | 0                            | 0   | 20  | 20  | 73,600.00  | 0     | 0   | 20   | 20  | 73,600.00  | 0    | 0   | 25   | 25  | 92,000.00  | 0   | 25  | 0   | 25  | 92,000.00  | 90  | 6,880.00  | 619,200.00   |  |                             |                 |                           |
| 513 |             | Epson T49K, 140ml. Cyan                                     | pc              | 0                            | 0   | 15  | 15  | 60,025.00  | 0     | 0   | 15   | 15  | 60,025.00  | 0    | 0   | 15   | 15  | 60,025.00  | 0   | 15  | 0   | 15  | 60,025.00  | 60  | 3,300.00  | 258,000.00   |  |                             |                 |                           |
| 514 |             | Epson T49K, 140ml. Magenta                                  | pc              | 0                            | 0   | 15  | 15  | 60,025.00  | 0     | 0   | 15   | 15  | 60,025.00  | 0    | 0   | 15   | 15  | 60,025.00  | 0   | 15  | 0   | 15  | 60,025.00  | 60  | 3,300.00  | 258,000.00   |  |                             |                 |                           |
| 515 |             | Epson T49K, 140ml. Yellow                                   | pc              | 0                            | 0   | 15  | 15  | 60,025.00  | 0     | 0   | 15   | 15  | 60,025.00  | 0    | 0   | 15   | 15  | 60,025.00  | 0   | 15  | 0   | 15  | 60,025.00  | 60  | 3,300.00  | 258,000.00   |  |                             |                 |                           |
| 516 |             | Epson T694, 700ml. Cyan                                     | pc              | 0                            | 0   | 10  | 10  | 240,550.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 10  | 24,055.00 | 240,550.00   |  |                             |                 |                           |
| 517 |             | Epson T694, 700ml. Magenta                                  | pc              | 0                            | 0   | 10  | 10  | 240,550.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 10  | 24,055.00 | 240,550.00   |  |                             |                 |                           |
| 518 |             | Epson T694, 700ml. Yellow                                   | pc              | 0                            | 0   | 10  | 10  | 240,550.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 10  | 24,055.00 | 240,550.00   |  |                             |                 |                           |
| 519 |             | Epson T694, 700ml. Matte Black                              | pc              | 0                            | 0   | 10  | 10  | 240,550.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 10  | 24,055.00 | 240,550.00   |  |                             |                 |                           |
| 520 |             | Epson T694, 700ml. Photo Black                              | pc              | 0                            | 0   | 10  | 10  | 240,550.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 10  | 24,055.00 | 240,550.00   |  |                             |                 |                           |
| 521 |             | Stand for 24"/A2 Technical Printer (Ink/Plotter)            | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 5    | 5   | 115,000.00 | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 5   | 23,000.00 | 115,000.00   |  |                             |                 |                           |
| 522 |             | Cyan Ink Cartridge/C137693000 (350 ml) for Plotter          | set             | 0                            | 0   | 2   | 2   | 24,200.00  | 0     | 0   | 2    | 2   | 24,200.00  | 0    | 0   | 2    | 2   | 24,200.00  | 0   | 4   | 0   | 4   | 48,400.00  | 10  | 12,100.00 | 121,000.00   |  |                             |                 |                           |
| 523 |             | Magenta Ink Cartridge/C137693000 (350 ml) for Plotter       | set             | 0                            | 0   | 2   | 2   | 24,200.00  | 0     | 0   | 2    | 2   | 24,200.00  | 0    | 0   | 2    | 2   | 24,200.00  | 0   | 4   | 0   | 4   | 48,400.00  | 10  | 12,100.00 | 121,000.00   |  |                             |                 |                           |
| 524 |             | Yellow                                                      |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |     |           |              |  |                             |                 |                           |

| No. | UNSPSC Code | Item Description                                            | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |      |     |     |      |                | Total Quantity for the year | Prices Catalogue | Total Amount for the year |
|-----|-------------|-------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|------|-----|-----|------|----------------|-----------------------------|------------------|---------------------------|
|     |             |                                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 amount  | April | May | June | Q2 | Q2 amount  | July | Aug | Sept | Q3 | Q3 amount  | Oct  | Nov | Dec | Q4   | Q4 amount      |                             |                  |                           |
| 525 |             | Photo Black Ink Cartridge/ C13T693100 (350 ml) for Plotter  | set             | 0                            | 0   | 2   | 2  | 24,200.00  | 0     | 0   | 3    | 3  | 36,300.00  | 0    | 0   | 3    | 3  | 36,300.00  | 0    | 0   | 2   | 2    | 24,200.00      | 10                          | 12,350.00        | 123,500.00                |
| 526 |             | Matte Black Ink Cartridge/ C13T693500 (350 ml) for Plotter  | cart.           | 0                            | 0   | 2   | 2  | 24,200.00  | 0     | 0   | 3    | 3  | 36,300.00  | 0    | 0   | 3    | 3  | 36,300.00  | 0    | 0   | 2   | 2    | 24,200.00      | 10                          | 12,350.00        | 123,500.00                |
| 527 |             | HP 841 PageWide XL Cleaning Container                       | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 1    | 1  | 2,376.00   | 0    | 0   | 1    | 1  | 2,376.00   | 0    | 0   | 0   | 0    | 0.00           | 2                           | 2,376.00         | 4,752.00                  |
| 528 |             | HP 841 PageWide XL Printhead                                | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 4    | 4  | 139,260.00 | 0    | 0   | 2    | 2  | 59,620.00  | 0    | 2   | 0   | 1    | 59,620.00      | 8                           | 239,020.00       | 239,020.00                |
| 529 |             | HP 841 PageWide XL Maintenance Cartridge                    | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 6,360.00   | 0    | 0   | 2    | 2  | 6,360.00   | 0    | 0   | 0   | 0    | 0.00           | 4                           | 12,720.00        | 12,720.00                 |
| 530 |             | HP 849 400ml Black Ink Cartridge                            | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 5    | 5  | 50,930.00  | 0    | 0   | 5    | 5  | 50,930.00  | 0    | 5   | 0   | 1    | 50,930.00      | 15                          | 152,895.00       | 152,895.00                |
| 531 |             | HP 849 400ml Cyan Ink Cartridge                             | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 4    | 4  | 49,744.00  | 0    | 0   | 2    | 2  | 20,372.00  | 0    | 2   | 0   | 1    | 20,372.00      | 8                           | 161,488.00       | 161,488.00                |
| 532 |             | HP 849 400ml Magenta Ink Cartridge                          | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 4    | 4  | 49,744.00  | 0    | 0   | 2    | 2  | 20,372.00  | 0    | 2   | 0   | 2    | 20,372.00      | 8                           | 161,488.00       | 161,488.00                |
| 533 |             | HP 849 400ml Yellow Ink Cartridge                           | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 4    | 4  | 49,744.00  | 0    | 0   | 2    | 2  | 20,372.00  | 0    | 2   | 0   | 2    | 20,372.00      | 8                           | 161,488.00       | 161,488.00                |
| 534 |             | Ink for White Printing Machine, T6631 (Photo Black) 350 ml. | cart.           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 10,280.00  | 1008 | 1   | 0   | 1008 | 101,626,560.00 | 1008                        | 10,280.00        | 101,626,560.00            |
| 535 |             | Ink for White Printing Machine, T6632 (Cyan) 350 ml.        | cart.           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 10,280.00  | 1008 | 1   | 0   | 1008 | 101,626,560.00 | 1008                        | 10,280.00        | 101,626,560.00            |
| 536 |             | Ink for White Printing Machine, T6633 (Magenta) 350 ml.     | cart.           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 10,280.00  | 1008 | 1   | 0   | 1008 | 101,626,560.00 | 1008                        | 10,280.00        | 101,626,560.00            |
| 537 |             | Ink for White Printing Machine, T6634 (Yellow) 350 ml.      | cart.           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 10,280.00  | 1008 | 1   | 0   | 1008 | 101,626,560.00 | 1008                        | 10,280.00        | 101,626,560.00            |
| 538 |             | Ink for White Printing Machine, T6635 (Matte Black) 350 ml. | cart.           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1  | 10,280.00  | 1008 | 1   | 0   | 1008 | 101,626,560.00 | 1008                        | 10,280.00        | 101,626,560.00            |
| 539 |             | Ink Compatible for Photocopier Machine (MFP Color A3)       | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 0    | 1  | 96,016.00  | 0    | 0   | 0   | 0    | 0.00           | 1                           | 96,016.00        | 96,016.00                 |
| 540 |             | Ink Compatible for Printer                                  | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2  | 30,000.00  | 2    | 0   | 0   | 2    | 30,000.00      | 4                           | 120,000.00       | 120,000.00                |
| 541 |             | White Printing Machine, Toner                               | pc.             | 0                            | 0   | 26  | 26 | 275,000.00 | 0     | 0   | 20   | 20 | 220,000.00 | 0    | 0   | 20   | 20 | 220,000.00 | 0    | 20  | 0   | 20   | 220,000.00     | 86                          | 1,870,000.00     | 1,870,000.00              |
| 542 |             | Drum for Ineo363, DR411                                     | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2  | 16,800.00  | 0    | 1   | 0   | 1    | 8,400.00       | 3                           | 25,200.00        | 25,200.00                 |
| 543 |             | Drum for Ineo287, DR312                                     | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 1   | 0    | 1  | 28,500.00  | 0    | 2   | 0    | 2  | 21,000.00  | 0    | 1   | 0   | 1    | 10,500.00      | 4                           | 42,000.00        | 42,000.00                 |
| 544 |             | Drum for Ineo+364e, DR512K (Black)                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2  | 39,600.00  | 0    | 0   | 0   | 0    | 0.00           | 2                           | 39,600.00        | 39,600.00                 |
| 545 |             | Drum for Ineo+364e, DR512 (Cyan)                            | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 2    | 4  | 123,200.00 | 0    | 2   | 2   | 4    | 123,200.00     | 8                           | 30,800.00        | 30,800.00                 |
| 546 |             | Drum for Ineo+364e, DR512 (Magenta)                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 2    | 4  | 123,200.00 | 0    | 2   | 2   | 4    | 123,200.00     | 8                           | 30,800.00        | 30,800.00                 |
| 547 |             | Drum for Ineo+364e, DR512 (Yellow)                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 2    | 4  | 123,200.00 | 0    | 2   | 2   | 4    | 123,200.00     | 8                           | 30,800.00        | 30,800.00                 |
| 548 |             | Drum for Ineo+258, DR313 (Black)                            | unit            | 0                            | 0   | 3   | 3  | 48,150.00  | 0     | 0   | 3    | 3  | 48,150.00  | 0    | 0   | 4    | 4  | 64,200.00  | 0    | 3   | 3   | 4    | 64,200.00      | 14                          | 16,750.00        | 16,750.00                 |
| 549 |             | Drum for Ineo+258, DR313 (Cyan)                             | unit            | 0                            | 0   | 3   | 3  | 80,250.00  | 0     | 0   | 3    | 3  | 80,250.00  | 0    | 0   | 4    | 4  | 107,000.00 | 0    | 3   | 1   | 4    | 107,000.00     | 14                          | 16,750.00        | 16,750.00                 |
| 550 |             | Drum for Ineo+258, DR313 (Magenta)                          | unit            | 0                            | 0   | 3   | 3  | 80,250.00  | 0     | 0   | 3    | 3  | 80,250.00  | 0    | 0   | 4    | 4  | 107,000.00 | 0    | 3   | 1   | 4    | 107,000.00     | 14                          | 16,750.00        | 16,750.00                 |
| 551 |             | Drum for Ineo+258, DR313 (Yellow)                           | unit            | 0                            | 0   | 3   | 3  | 80,250.00  | 0     | 0   | 3    | 3  | 80,250.00  | 0    | 0   | 4    | 4  | 107,000.00 | 0    | 3   | 1   | 4    | 107,000.00     | 14                          | 16,750.00        | 16,750.00                 |
| 552 |             | Drum for Brother (MFC89100W)                                | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 3    | 3   | 0    | 6  | 30,000.00  | 3    | 3   | 0   | 6    | 30,000.00      | 12                          | 1,200.00         | 1,200.00                  |
| 553 |             | Drum for Brother (MFC42700W)                                | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 3    | 3   | 0    | 6  | 30,000.00  | 3    | 3   | 0   | 6    | 30,000.00      | 12                          | 1,200.00         | 1,200.00                  |
| 554 |             | Drum Unit (XIP 770 White Printing Machine)                  | unit            | 0                            | 0   | 1   | 1  | 101,000.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0    | 0   | 0   | 0    | 0.00           | 1                           | 101,000.00       | 101,000.00                |
| 555 |             | Developing Unit, PN-A1JD-711/A1JD- R730-00 (Ineo 363)       | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 3    | 3   | 0    | 6  | 57,924.00  | 3    | 3   | 0   | 6    | 57,924.00      | 12                          | 16,750.00        | 16,750.00                 |
| 556 |             | Developing unit for Ineo287, DV312                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 11,200.00  | 0    | 0   | 1   | 1    | 11,200.00      | 2                           | 11,200.00        | 22,400.00                 |
| 557 |             | Developing Unit for Ineo+364e, Black                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 36,000.00  | 0    | 0   | 1   | 1    | 36,000.00      | 2                           | 72,000.00        | 72,000.00                 |
| 558 |             | Developing Unit for Ineo+364e, Cyan                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 36,000.00  | 0    | 0   | 1   | 1    | 36,000.00      | 2                           | 72,000.00        | 72,000.00                 |
| 559 |             | Developing Unit for Ineo+364e, Magenta                      | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 36,000.00  | 0    | 0   | 1   | 1    | 36,000.00      | 2                           | 72,000.00        | 72,000.00                 |
| 560 |             | Developing Unit for Ineo+364e, Yellow                       | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 36,000.00  | 0    | 0   | 1   | 1    | 36,000.00      | 2                           | 72,000.00        | 72,000.00                 |
| 561 |             | Developing Unit for Ineo+258, Black                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 16,800.00  | 0    | 0   | 1   | 1    | 16,800.00      | 2                           | 33,600.00        | 33,600.00                 |
| 562 |             | Developing Unit for Ineo+258, Cyan                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 28,000.00  | 0    | 0   | 1   | 1    | 28,000.00      | 2                           | 56,000.00        | 56,000.00                 |
| 563 |             | Developing Unit for Ineo+258, Magenta                       | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 28,000.00  | 0    | 0   | 1   | 1    | 28,000.00      | 2                           | 56,000.00        | 56,000.00                 |
| 564 |             | Developing Unit for Ineo+258, Yellow                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 28,000.00  | 0    | 0   | 1   | 1    | 28,000.00      | 2                           | 56,000.00        | 56,000.00                 |
| 565 |             | Developer for Ineo 363, DV411                               | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 4,500.00   | 0    | 0   | 1   | 1    | 4,500.00       | 2                           | 9,000.00         | 9,000.00                  |
| 566 |             | Fusing Unit for Ineo363, PN-A1JD R710 XX                    | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 1   | 0    | 1  | 20,967.00  | 0    | 0   | 1    | 1  | 20,967.00  | 0    | 0   | 1   | 1    | 20,967.00      | 3                           | 62,901.00        | 62,901.00                 |
| 567 |             | Fusing Unit for Ineo287, PN-A7AH- R724 ##                   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 16,486.00  | 0    | 0   | 1   | 1    | 16,486.00      | 2                           | 32,972.00        | 32,972.00                 |
| 568 |             | Fusing Unit, PN-A7AH-R724-00 (Ineo 287)                     | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 14,720.00  | 0    | 0   | 1   | 1    | 14,720.00      | 2                           | 29,440.00        | 29,440.00                 |
| 569 |             | Fusing Unit for Ineo+364e, PN-A151 R719 ##                  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 11,998.00  | 0    | 0   | 1   | 1    | 11,998.00      | 2                           | 23,996.00        | 23,996.00                 |
| 570 |             | Fusing Unit, PN-A161 R719-00/A161 R719-33 (Ineo+258)        | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1  | 28,570.00  | 0    | 0   | 1   | 1    | 28,570.00      | 2                           | 57,140.00        | 57,140.00                 |

| No. | UNSPSC Code | Item Description                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Periodic Catalogue | Total Amount for the year |
|-----|-------------|------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------|---------------------------|
|     |             |                                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount |                             |                    |                           |
| 571 |             | Fusing Unit, Part Number: A161-R719-1A (Ineo+258)                      | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 30,000.00 | 0   | 0   | 1   | 1  | 30,000.00 | 2                           | 30,000.00          | 60,000.00                 |
| 572 |             | Fusing Unit 200V, Part Number: A1UD-R710-22 (Ineo 363)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 19,278.00 | 0   | 0   | 1   | 1  | 19,278.00 | 2                           | 19,278.00          | 38,556.00                 |
| 573 |             | Fusing Unit for Replacement (Ineo+258)                                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 85,710.00 | 0   | 2   | 1   | 3  | 85,710.00 | 6                           | 20,175.00          | 105,885.00                |
| 574 |             | Pick up roller (6 pcs.) for Ineo363, PN- A003 5636 XX                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 673.00    | 0   | 0   | 1   | 1  | 673.00    | 2                           | 673.00             | 1,346.00                  |
| 575 |             | Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo 363)                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 718.00    | 0   | 0   | 1   | 1  | 718.00    | 2                           | 718.00             | 1,436.00                  |
| 576 |             | Pick up roller (2 pcs.) for Ineo287, PN- A143 PP52 XX                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 804.00    | 0   | 0   | 1   | 1  | 804.00    | 2                           | 804.00             | 1,608.00                  |
| 577 |             | Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo 287)                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 718.00    | 1   | 0   | 0   | 1  | 718.00    | 2                           | 718.00             | 1,436.00                  |
| 578 |             | Pick up roller (6 pcs.) for Ineo+364e, PN- A003 5636 XX                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 673.00    | 1   | 0   | 0   | 1  | 673.00    | 2                           | 673.00             | 1,346.00                  |
| 579 |             | Pick up roller (2 pcs.) for Ineo+364e, PN- A143 PP52 XX                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 804.00    | 1   | 0   | 0   | 1  | 804.00    | 2                           | 804.00             | 1,608.00                  |
| 580 |             | Pick Up Roller (for tray 1 and tray 2), PN- A003-5636-00 (Ineo+364e)   | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 601.00    | 1   | 0   | 0   | 1  | 601.00    | 2                           | 601.00             | 1,202.00                  |
| 581 |             | Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo+364e)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 718.00    | 1   | 0   | 0   | 1  | 718.00    | 2                           | 718.00             | 1,436.00                  |
| 582 |             | Pick up roller (2 pcs.) for Ineo+258, PN- ASC1 5622 ##                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 818.00    | 1   | 0   | 0   | 1  | 818.00    | 2                           | 818.00             | 1,636.00                  |
| 583 |             | Pick up roller (2 pcs.) for Ineo+258, PN- A143 PP52 XX                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 804.00    | 1   | 0   | 0   | 1  | 804.00    | 2                           | 804.00             | 1,608.00                  |
| 584 |             | Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo+258)                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 1,436.00  | 1   | 1   | 0   | 2  | 1,436.00  | 4                           | 718.00             | 2,872.00                  |
| 585 |             | Pick Up Roller, PN- ASC1-5622-00 (Ineo+258)                            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 731.00    | 1   | 0   | 0   | 1  | 731.00    | 2                           | 731.00             | 1,462.00                  |
| 586 |             | Transfer Roller Unit for Ineo363, PN- AUD R705 X                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 2,600.00  | 1   | 0   | 0   | 1  | 2,600.00  | 2                           | 2,600.00           | 5,200.00                  |
| 587 |             | Transfer Roller Unit for Ineo287, PN- AFAH R729 ##                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 16,486.00 | 0   | 0   | 1   | 1  | 16,486.00 | 2                           | 16,486.00          | 32,972.00                 |
| 588 |             | Transfer Roller Unit for Ineo+364e, PN- A161 R714 ##                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 2,900.00  | 0   | 0   | 1   | 1  | 2,900.00  | 2                           | 2,900.00           | 5,800.00                  |
| 589 |             | Transfer Belt Unit for Ineo+364e, PN- A161 R713 ##                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 21,061.00 | 0   | 0   | 1   | 1  | 21,061.00 | 2                           | 21,061.00          | 42,122.00                 |
| 590 |             | Transfer Belt Unit for Ineo+258, PN- A161 R713 ##                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 21,061.00 | 0   | 0   | 1   | 1  | 21,061.00 | 2                           | 21,061.00          | 42,122.00                 |
| 591 |             | Image Transfer Belt, PN- A161-R713/A161-R733-00 (Ineo+364e)            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 18,805.00 | 0   | 0   | 1   | 1  | 18,805.00 | 2                           | 18,805.00          | 37,610.00                 |
| 592 |             | Image Transfer Belt, PN- A161-R713/A161-R733-00 (Ineo+258)             | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 18,805.00 | 0   | 0   | 1   | 1  | 18,805.00 | 2                           | 18,805.00          | 37,610.00                 |
| 593 |             | Image Transfer Belt Unit (Compatible w/ Develop Ineo+258)              | unit            | 0                            | 2   | 0   | 2  | 33,000.00 | 0     | 2   | 0    | 2  | 33,000.00 | 0    | 2   | 1    | 3  | 49,500.00 | 0   | 2   | 1   | 3  | 49,500.00 | 10                          | 16,500.00          | 265,500.00                |
| 594 |             | Image Transfer Roller Kit, Part Number: A7A+R729-00 (Ineo 287)         | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 6,140.00  | 0    | 0   | 1    | 1  | 6,140.00  | 0   | 0   | 1   | 1  | 6,140.00  | 3                           | 6,140.00           | 18,420.00                 |
| 595 |             | Intermediate Image Transfer Unit, Part Number: A161-R733-11 (Ineo+258) | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 16,758.00 | 0   | 0   | 1   | 1  | 16,758.00 | 2                           | 16,758.00          | 33,516.00                 |
| 596 |             | Feed Roller (1 pc.) for Ineo363, PN- A143 5631 XX                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 889.00    | 0   | 0   | 1   | 1  | 889.00    | 2                           | 889.00             | 1,778.00                  |
| 597 |             | Feed Roller (for tray 1 and tray 2), PN- A003-5636-00 (for Ineo363)    | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 601.00    | 0   | 0   | 1   | 1  | 601.00    | 2                           | 601.00             | 1,202.00                  |
| 598 |             | Feed Roller (for ADF), PN- A143-5631-00 (for Ineo363)                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 794.00    | 0   | 0   | 1   | 1  | 794.00    | 2                           | 794.00             | 1,588.00                  |
| 599 |             | Feed Roller (1 pc.) for Ineo287, PN- A143 5631 XX                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 889.00    | 0   | 1   | 0   | 1  | 889.00    | 2                           | 889.00             | 1,778.00                  |
| 600 |             | Feed Roller (for ADF), PN- A143-5631-00 (for Ineo 287)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 794.00    | 0   | 1   | 0   | 1  | 794.00    | 2                           | 794.00             | 1,588.00                  |
| 601 |             | Feed Roller (1 pc.) for Ineo+364e, PN- A143 5631 XX                    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 889.00    | 0   | 1   | 0   | 1  | 889.00    | 2                           | 889.00             | 1,778.00                  |
| 602 |             | Feed Roller (for ADF), PN- A143-5631-00 (for Ineo+364e)                | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 794.00    | 0   | 1   | 0   | 1  | 794.00    | 2                           | 794.00             | 1,588.00                  |
| 603 |             | Feed Roller (1 pc.) for Ineo+258, PN- A143 5631 XX                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 889.00    | 0   | 1   | 0   | 1  | 889.00    | 2                           | 889.00             | 1,778.00                  |
| 604 |             | Feed Roller (for ADF), PN- A143-5631-00 (for Ineo+258)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 794.00    | 0   | 1   | 0   | 1  | 794.00    | 2                           | 794.00             | 1,588.00                  |
| 605 |             | Feed Roller, PN- A003-5636-00 (for Ineo+258)                           | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 601.00    | 0   | 1   | 0   | 1  | 601.00    | 2                           | 601.00             | 1,202.00                  |
| 606 |             | Feed Roller for ADF (Ineo+258)                                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 2    | 3  | 3,480.00  | 0   | 4   | 0   | 4  | 3,480.00  | 7                           | 3,480.00           | 6,960.00                  |
| 607 |             | Separation roller assy (1 pc.) for Ineo363, PN- A143 PP01 XX           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,114.00  | 0   | 0   | 1   | 1  | 1,114.00  | 2                           | 1,114.00           | 2,228.00                  |
| 608 |             | Separation Roller (for ADF), PN- A143-PP01-00 (Ineo 363)               | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 995.00    | 0   | 0   | 1   | 1  | 995.00    | 2                           | 995.00             | 1,990.00                  |
| 609 |             | Separation roller assy (1 pc.) for Ineo287, PN- A3CF PP4H XX           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,695.00  | 0   | 0   | 1   | 1  | 3,695.00  | 2                           | 3,695.00           | 7,390.00                  |
| 610 |             | Separation Roller Assy (for ADF), PN- A3CF-PP4H+00 (Ineo 287)          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,267.00  | 0   | 0   | 1   | 1  | 3,267.00  | 2                           | 3,267.00           | 6,534.00                  |
| 611 |             | Separation roller assy (1 pc.) for Ineo+364e, PN- A3CF PP4H XX         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,695.00  | 0   | 0   | 1   | 1  | 3,695.00  | 2                           | 3,695.00           | 7,390.00                  |
| 612 |             | Separation Roller Assy (for ADF), PN- A3CF-PP4H+00 (Ineo+364e)         | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,267.00  | 0   | 0   | 1   | 1  | 3,267.00  | 2                           | 3,267.00           | 6,534.00                  |
| 613 |             | Separation roller assy (1 pc.) for Ineo+258, PN- A003 5636 ##          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 673.00    | 0   | 0   | 1   | 1  | 673.00    | 2                           | 673.00             | 1,346.00                  |
| 614 |             | Separation roller assy (1 pc.) for Ineo+258, PN- A3CF PP4H XX          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,695.00  | 0   | 0   | 1   | 1  | 3,695.00  | 2                           | 3,695.00           | 7,390.00                  |
| 615 |             | Separation Roller Assy (for ADF), PN- A3CF-PP4H+00 (Ineo+258)          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,267.00  | 0   | 0   | 1   | 1  | 3,267.00  | 2                           | 3,267.00           | 6,534.00                  |
| 616 |             | Separation Roller Assembly for ADF (Ineo+258)                          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 1    | 2  | 7,200.00  | 0   | 1   | 1   | 2  | 7,200.00  | 4                           | 3,600.00           | 14,400.00                 |

| No. | UNSPSC Code | Item Description                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |           |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogues | Total Amount for the year |
|-----|-------------|-------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|-----------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|------------------|---------------------------|
|     |             |                                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 amount  | April | May | June | Q2  | Q2 amount | July | Aug | Sept | Q3  | Q3 amount  | Oct | Nov | Dec | Q4  | Q4 amount  |                             |                  |                           |
| 617 |             | Mirots Separation Roller, Part Number: 4034-0151-01 (Ineo 363)    | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 1    | 1   | 1,500.00   | 0   | 0   | 1   | 1   | 1,500.00   | 2                           | 1,500.00         | 3,000.00                  |
| 618 |             | Clutch, PN- A00F-M200-00 (Ineo363)                                | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 9    | 1   | 906.00     | 1   | 0   | 0   | 1   | 906.00     | 2                           | 906.00           | 1,812.00                  |
| 619 |             | Clutch, PN- A1UD-M201-00 (Ineo363)                                | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 9    | 1   | 966.00     | 1   | 0   | 0   | 1   | 966.00     | 2                           | 966.00           | 1,932.00                  |
| 620 |             | Clutch, PN- A1UD-M200-00 (Ineo363)                                | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 9    | 1   | 1,094.00   | 1   | 0   | 0   | 1   | 1,094.00   | 2                           | 1,094.00         | 2,188.00                  |
| 621 |             | Roller A001-5636-00 for Ineo363                                   | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 6    | 1   | 619.03     | 1   | 0   | 0   | 1   | 619.03     | 2                           | 619.03           | 1,238.06                  |
| 622 |             | Roller (for tray 1 and tray 2), PN- A003-5635-00 (Ineo+258)       | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 6    | 1   | 619.03     | 1   | 0   | 0   | 1   | 619.03     | 2                           | 619.03           | 1,238.06                  |
| 623 |             | Roller (for tray 1 and tray 2), PN- A5C1-5622-00 (Ineo+258)       | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 6    | 1   | 731.00     | 1   | 0   | 0   | 1   | 731.00     | 2                           | 731.00           | 1,462.00                  |
| 624 |             | Roller Assy, PN- A7V7-PP31-01 (Ineo+258)                          | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 6    | 1   | 3,031.00   | 1   | 0   | 0   | 1   | 3,031.00   | 2                           | 3,031.00         | 6,062.00                  |
| 625 |             | Roller Part # A003-5635-00 (Ineo+258)                             | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 2   | 0    | 2   | 1,320.00  | 0    | 2   | 0    | 2   | 1,320.00   | 1   | 0   | 0   | 1   | 660.00     | 5                           | 660.00           | 3,300.00                  |
| 626 |             | Roller Part # A5C1-5622-00 (Ineo+258)                             | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 1   | 0    | 1   | 804.00    | 0    | 2   | 0    | 2   | 1,608.00   | 1   | 1   | 0   | 2   | 1,608.00   | 5                           | 1,608.00         | 8,040.00                  |
| 627 |             | Manual Bypass Tray Feed Roller, PN- A00F-6232-00 (Ineo 363)       | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 713.00     | 1   | 1   | 0   | 2   | 1,426.00   | 3                           | 1,426.00         | 4,278.00                  |
| 628 |             | Manual Bypass Tray Separation Roller, PN- A034-0151-00 (Ineo 363) | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 1,366.00   | 1   | 0   | 0   | 1   | 1,366.00   | 2                           | 1,366.00         | 2,732.00                  |
| 629 |             | Process Unit, PN- Z17-8080-090 (for KSP 770)                      | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 126,321.00 | 0   | 0   | 0   | 0   | 0.00       | 1                           | 126,321.00       | 126,321.00                |
| 630 |             | Main Drive Assy, PN- A1UD-R700-00 (Ineo 363)                      | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 3,200.00   | 0   | 1   | 0   | 1   | 3,200.00   | 2                           | 3,200.00         | 6,400.00                  |
| 631 |             | Holder, PN- A1UE-2101-00 (Ineo 363)                               | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 780.00     | 0   | 1   | 0   | 1   | 780.00     | 2                           | 780.00           | 1,560.00                  |
| 632 |             | Gear, PN- A1UE-2110-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 580.00     | 0   | 1   | 0   | 1   | 580.00     | 2                           | 580.00           | 1,160.00                  |
| 633 |             | Gear, PN- A1UE-2108-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 580.00     | 0   | 1   | 0   | 1   | 580.00     | 2                           | 580.00           | 1,160.00                  |
| 634 |             | Gear, PN- A1UE-2107-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 600.00     | 0   | 1   | 0   | 1   | 600.00     | 2                           | 600.00           | 1,200.00                  |
| 635 |             | Gear, PN- A1UE-2105-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 720.00     | 0   | 1   | 0   | 1   | 720.00     | 2                           | 720.00           | 1,440.00                  |
| 636 |             | Gear, PN- A1UE-2103-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 600.00     | 0   | 1   | 0   | 1   | 600.00     | 2                           | 600.00           | 1,200.00                  |
| 637 |             | Gear, PN- A1UE-2104-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 620.00     | 0   | 1   | 0   | 1   | 620.00     | 2                           | 620.00           | 1,240.00                  |
| 638 |             | Gear, PN- A1UE-2102-00 (Ineo 363)                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 600.00     | 0   | 1   | 0   | 1   | 600.00     | 2                           | 600.00           | 1,200.00                  |
| 639 |             | HDD, PN- A200-H72C- 00 (Ineo+364e)                                | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 33,000.00  | 0   | 1   | 0   | 1   | 33,000.00  | 2                           | 33,000.00        | 66,000.00                 |
| 640 |             | Maintenance Cartridge for Plotter (SC-T7270)                      | pc.             | 0                            | 0   | 9   | 9   | 81,834.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 4   | 5    | 9   | 57,834.00  | 6   | 6   | 6   | 18  | 115,668.00 | 36                          | 6426.00          | 272,398.00                |
| 641 |             | Epson T7270 Replacement Ink Maintenance Box                       | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 2    | 2   | 12,000.00  | 0   | 2   | 0   | 2   | 12,000.00  | 4                           | 9200.00          | 39200.00                  |
| 642 |             | Epson C13T6193 Replacement Ink Maintenance Box                    | pc.             | 0                            | 0   | 6   | 6   | 45,000.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 6                           | 1500.00          | 9000.00                   |
| 643 |             | Maintenance Box (L6170)                                           | unit            | 0                            | 4   | 3   | 7   | 16,725.00  | 0     | 2   | 5    | 7   | 18,725.00 | 1    | 1   | 4    | 6   | 16,685.00  | 6   | 2   | 3   | 10  | 26,780.00  | 30                          | 7579.00          | 82429.00                  |
| 644 |             | Maintenance Box (L6190)                                           | unit            | 0                            | 0   | 1   | 1   | 2,875.00   | 0     | 0   | 3    | 3   | 8,025.00  | 2    | 3   | 2    | 7   | 16,715.00  | 4   | 4   | 1   | 11  | 29,435.00  | 22                          | 1379.00          | 83180.00                  |
| 645 |             | Maintenance Box (L1455)                                           | unit            | 0                            | 0   | 4   | 4   | 8,860.00   | 0     | 0   | 6    | 6   | 13,200.00 | 2    | 2   | 6    | 10  | 22,000.00  | 3   | 7   | 1   | 11  | 38,600.00  | 31                          | 1386.00          | 71600.00                  |
| 646 |             | Maintenance Box (L1655)                                           | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 1    | 2   | 1    | 4   | 9,344.00   | 2   | 2   | 8   | 8   | 14,316.00  | 10                          | 2386.00          | 23860.00                  |
| 647 |             | Maintenance Box (L565)                                            | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 1    | 2   | 1    | 4   | 9,360.00   | 3   | 3   | 2   | 8   | 19,120.00  | 12                          | 2360.00          | 23640.00                  |
| 648 |             | Maintenance Box (WF-C5790)                                        | unit            | 0                            | 0   | 4   | 4   | 12,400.00  | 0     | 0   | 7    | 7   | 21,700.00 | 1    | 2   | 6    | 9   | 27,900.00  | 3   | 3   | 6   | 12  | 37,200.00  | 32                          | 3300.00          | 96200.00                  |
| 649 |             | Maintenance Box (L15150)                                          | unit            | 0                            | 1   | 11  | 14  | 44,800.00  | 0     | 3   | 14   | 17  | 54,400.00 | 1    | 12  | 1    | 14  | 44,800.00  | 3   | 3   | 12  | 18  | 57,600.00  | 63                          | 9200.00          | 201400.00                 |
| 650 |             | Maintenance Box for Epson SC-T3100 series                         | unit            | 0                            | 0   | 1   | 1   | 10,005.00  | 0     | 0   | 3    | 3   | 10,005.00 | 0    | 0   | 3    | 3   | 10,005.00  | 0   | 0   | 0   | 0   | 0.00       | 9                           | 8135.00          | 72030.00                  |
| 651 |             | Drum (for Photocopier Machine)                                    | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 1    | 1   | 1    | 3   | 36,000.00  | 1   | 1   | 1   | 3   | 36,000.00  | 6                           | 12000.00         | 72000.00                  |
| 652 |             | Plastic Bag (25x50), Thickness: 0.002                             | bag             | 0                            | 0   | 2   | 2   | 378.00     | 0     | 2   | 0    | 2   | 378.00    | 0    | 2   | 0    | 2   | 378.00     | 2   | 0   | 0   | 2   | 378.00     | 8                           | 889.00           | 15702.00                  |
| 653 |             | Plotter Ink set (SC-T7270)                                        | cart.           | 0                            | 0   | 9   | 9   | 109,665.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 6   | 6    | 12  | 146,220.00 | 6   | 6   | 3   | 15  | 182,775.00 | 36                          | 12195.00         | 439650.00                 |
| 654 |             | ReWritable Blank DVD w/ case                                      | pc.             | 0                            | 250 | 365 | 415 | 40670.00   | 0     | 0   | 100  | 100 | 9800.00   | 5    | 310 | 210  | 520 | 50980.00   | 200 | 320 | 30  | 550 | 53900.00   | 1985                        | 98.00            | 155230.00                 |
| 655 |             | Recordable Blank DVD w/ case                                      | pc.             | 0                            | 0   | 50  | 50  | 3900.00    | 0     | 0   | 0    | 0   | 0.00      | 9    | 150 | 150  | 300 | 21000.00   | 150 | 150 | 0   | 300 | 21000.00   | 650                         | 70.00            | 45500.00                  |
| 656 |             | Flash Drive (USB) 8GB                                             | pc.             | 30                           | 0   | 18  | 48  | 23760.00   | 0     | 10  | 0    | 10  | 4950.00   | 38   | 8   | 8    | 54  | 26730.00   | 12  | 12  | 42  | 56  | 32670.00   | 178                         | 495.00           | 88140.00                  |
| 657 |             | Flash Drive (USB) 16GB                                            | pc.             | 15                           | 0   | 18  | 33  | 21450.00   | 0     | 30  | 0    | 30  | 19500.00  | 7    | 7   | 7    | 21  | 13650.00   | 10  | 10  | 10  | 30  | 19500.00   | 114                         | 495.00           | 24000.00                  |
| 658 |             | Flash Drive (USB) 32GB                                            | pc.             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 15  | 0    | 15  | 28650.00  | 6    | 6   | 6    | 18  | 30816.00   | 8   | 8   | 8   | 24  | 41088.00   | 57                          | 1712.00          | 97894.00                  |
| 659 |             | Flash Drive (USB) 64GB                                            | pc.             | 0                            | 0   | 14  | 14  | 26840.00   | 0     | 3   | 30   | 12  | 25780.00  | 4    | 8   | 16   | 28  | 57680.00   | 11  | 17  | 7   | 35  | 72100.00   | 90                          | 2860.00          | 188400.00                 |
| 660 |             | External Hard Drive, 1TB                                          | unit            | 0                            | 4   | 3   | 7   | 33705.00   | 0     | 10  | 14   | 24  | 115560.00 | 1    | 17  | 5    | 25  | 120375.00  | 10  | 17  | 4   | 31  | 149265.00  | 87                          | 4815.00          | 418905.00                 |
| 661 |             | External Drive, (Solid State Drive) 1TB                           | unit            | 0                            | 10  | 0   | 10  | 134380.00  | 0     | 0   | 10   | 10  | 134380.00 | 6    | 10  | 0    | 10  | 134380.00  | 0   | 20  | 0   | 20  | 268760.00  | 50                          | 13438.00         | 671900.00                 |
| 662 |             | Solid State Drive for PC (1TB)                                    | unit            | 5                            | 0   | 0   | 5   | 77900.00   | 0     | 0   | 15   | 15  | 231000.00 | 6    | 0   | 15   | 15  | 231000.00  | 0   | 0   | 15  | 15  | 231000.00  | 50                          | 15400.00         | 770000.00                 |

| No. | UNSPSC Code | Item Description                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |     |            |     |     |     |     |              | Total Quantity for the year | Price Catalogue | Total allocated for the year |
|-----|-------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|--------------|-----------------------------|-----------------|------------------------------|
|     |             |                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 amount  | April | May | June | Q2 | Q2 amount  | July | Aug | Sept | Q3  | Q3 amount  | Oct | Nov | Dec | Q4  | Q4 amount    |                             |                 |                              |
| 663 |             | Ram Card (32 GB)                                        | pc.             | 0                            | 6   | 0   | 6  | 178,200.00 | 0     | 0   | 6    | 6  | 178,200.00 | 0    | 6   | 0    | 6   | 178,200.00 | 0   | 6   | 0   | 6   | 178,200.00   | 24                          | 29,750.00       | 712,800.00                   |
| 664 |             | Memory Card (32GB)                                      | pc.             | 2                            | 2   | 0   | 4  | 13,200.00  | 0     | 2   | 2    | 4  | 13,200.00  | 0    | 2   | 2    | 4   | 13,200.00  | 0   | 6   | 0   | 0   | 0.00         | 12                          | 3,300.00        | 39,600.00                    |
| 665 |             | Memory Card (64 GB)                                     | pc.             | 0                            | 0   | 2   | 2  | 5,000.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 2    | 4   | 10,000.00  | 2   | 2   | 2   | 6   | 15,000.00    | 12                          | 2,500.00        | 30,000.00                    |
| 666 |             | Card Reader                                             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2   | 1,485.00   | 4   | 1   | 1   | 6   | 4,464.00     | 8                           | 744.00          | 5,952.00                     |
| 667 |             | HDMI Cord                                               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 3     | 0   | 0    | 3  | 1,395.00   | 3    | 0   | 0    | 3   | 1,395.00   | 3   | 0   | 0   | 3   | 1,395.00     | 9                           | 465.00          | 4,185.00                     |
| 668 |             | HDMI to VGA Adapter                                     | unit            | 5                            | 0   | 0   | 5  | 1,100.00   | 0     | 0   | 5    | 5  | 1,100.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00         | 10                          | 220.00          | 2,200.00                     |
| 669 |             | Video Card                                              | unit            | 1                            | 0   | 0   | 1  | 2,420.00   | 0     | 0   | 1    | 1  | 2,420.00   | 0    | 0   | 1    | 1   | 2,420.00   | 0   | 0   | 0   | 0   | 0.00         | 3                           | 2,420.00        | 7,260.00                     |
| 670 |             | Ink Maintenance Box/ C137519300                         | pc.             | 0                            | 0   | 1   | 1  | 1,100.00   | 0     | 0   | 2    | 2  | 2,200.00   | 0    | 0   | 1    | 1   | 1,100.00   | 0   | 2   | 0   | 2   | 2,200.00     | 6                           | 3,300.00        | 6,600.00                     |
| 671 |             | Corona Wire Kit                                         | set             | 1                            | 0   | 0   | 1  | 7,700.00   | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 0    | 1   | 7,700.00   | 0   | 0   | 0   | 0   | 0.00         | 2                           | 7,700.00        | 15,400.00                    |
| 672 |             | Other Consumables                                       | lumpsum         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00         | 0                           | 0.00            | 0.00                         |
|     |             | Medical Ept. & Supply                                   |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |     |            |     |     |     |     |              |                             |                 |                              |
| 673 |             | Weighting Scale Dial Type                               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 2   | 0   | 0   | 2   | 9,400.00     | 2                           | 4,700.00        | 9,400.00                     |
| 674 |             | BP Aneroid w/ Stethoscope                               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 1    | 1   | 2,814.00   | 0   | 1   | 0   | 1   | 2,814.00     | 2                           | 2,814.00        | 5,628.00                     |
| 675 |             | First Aid Equipment/ Medicine Kit                       | set             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 2    | 2   | 27,166.00  | 0   | 0   | 0   | 0   | 0.00         | 2                           | 23,863.00       | 27,166.00                    |
| 676 |             | Thermal Scanner w/ Stand                                | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2   | 17,000.00  | 0   | 0   | 0   | 0   | 0.00         | 2                           | 8,500.00        | 17,000.00                    |
| 677 |             | Thermal Scanner                                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2   | 4,000.00   | 0   | 0   | 0   | 0   | 0.00         | 2                           | 2,000.00        | 4,000.00                     |
| 678 |             | Vitamins C                                              | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 80   | 80  | 80   | 240 | 204,000.00 | 80  | 80  | 80  | 240 | 204,000.00   | 480                         | 1,894.00        | 408,000.00                   |
| 679 |             | Medicine (Assorted)                                     | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 6    | 6   | 0    | 12  | 16,000.00  | 6   | 6   | 0   | 12  | 16,000.00    | 24                          | 1,800.00        | 43,200.00                    |
|     |             | Office Furniture                                        |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |     |            |     |     |     |     |              |                             |                 |                              |
| 680 |             | Monobloc Chairs                                         | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 6   | 0   | 0   | 6   | 3,210.00     | 6                           | 535.00          | 3,210.00                     |
| 681 |             | Monobloc Chairs w/ armrest                              | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 6   | 0   | 0   | 6   | 6,000.00     | 6                           | 1,000.00        | 6,000.00                     |
| 682 |             | Swivel Chair (P. Executive)                             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 18,900.00  | 0    | 6   | 0    | 6   | 56,700.00  | 0   | 8   | 0   | 8   | 75,600.00    | 16                          | 3,480.00        | 181,380.00                   |
| 683 |             | Swivel Chair (Gr. Executive)                            | unit            | 0                            | 0   | 33  | 33 | 374,847.00 | 0     | 0   | 33   | 33 | 374,847.00 | 0    | 12  | 3    | 15  | 170,315.00 | 6   | 3   | 0   | 9   | 102,231.00   | 50                          | 51,399.00       | 1,022,330.00                 |
| 684 |             | Wheel Chair                                             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1   | 8,025.00   | 0   | 0   | 0   | 0   | 0.00         | 1                           | 8,025.00        | 8,025.00                     |
| 685 |             | Chair, Ordinary (Wooden)                                | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 6   | 0   | 0   | 6   | 15,120.00    | 6                           | 2,520.00        | 15,120.00                    |
| 686 |             | Steel Cabinet                                           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 2  | 37,800.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 2   | 0   | 2   | 37,800.00    | 4                           | 18,900.00       | 75,600.00                    |
| 687 |             | Filing/Wooden Cabinet                                   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2   | 50,000.00  | 0   | 0   | 0   | 0   | 0.00         | 2                           | 28,000.00       | 50,000.00                    |
| 688 |             | File Cabinet                                            | unit            | 0                            | 0   | 2   | 2  | 40,000.00  | 0     | 1   | 0    | 1  | 20,000.00  | 0    | 0   | 1    | 1   | 20,000.00  | 2   | 1   | 0   | 3   | 60,000.00    | 7                           | 36,000.00       | 140,000.00                   |
| 689 |             | Plan Holder Rack                                        | pc.             | 0                            | 0   | 2   | 2  | 10,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 1    | 2   | 10,000.00  | 1   | 2   | 1   | 4   | 20,000.00    | 8                           | 5,000.00        | 40,000.00                    |
| 690 |             | Plan Cabinet                                            | unit            | 0                            | 0   | 1   | 1  | 20,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 0    | 1   | 20,000.00  | 1   | 1   | 1   | 3   | 60,000.00    | 5                           | 20,000.00       | 100,000.00                   |
| 691 |             | Plan Hanger                                             | unit            | 0                            | 0   | 50  | 50 | 100,000.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 25  | 25   | 50  | 100,000.00 | 30  | 50  | 0   | 80  | 160,000.00   | 180                         | 2,000.00        | 360,000.00                   |
| 692 |             | 24" Blueprint File Hanging Clamps                       | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 100  | 0   | 0    | 100 | 320,000.00 | 0   | 0   | 20  | 20  | 64,000.00    | 120                         | 3,200.00        | 384,000.00                   |
| 693 |             | 24" Blueprint File Hanger Trolley                       | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 2    | 0   | 0    | 2   | 55,000.00  | 0   | 0   | 100 | 100 | 2,780,000.00 | 102                         | 27,620.00       | 2,865,000.00                 |
| 694 |             | Office Table (Ordinary Table)                           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2   | 25,200.00  | 2   | 0   | 0   | 2   | 24,200.00    | 4                           | 1,110.00        | 92,400.00                    |
| 695 |             | Office Table (L-Type), Size: 1400 x 700 x 750           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2   | 37,600.00  | 2   | 0   | 0   | 2   | 37,600.00    | 4                           | 38,000.00       | 75,200.00                    |
| 696 |             | Office Table (Admin Table.) Size: 1400 x 700 x 750mm    | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2   | 35,000.00  | 2   | 0   | 0   | 2   | 35,000.00    | 4                           | 17,500.00       | 70,000.00                    |
| 697 |             | Office Table (Clerical Table), Size: 1200 x 600 x 750mm | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2   | 21,000.00  | 2   | 0   | 0   | 2   | 21,000.00    | 4                           | 10,500.00       | 42,000.00                    |
| 698 |             | Office Table (Standard Table), Size: 1200 x 700 750mm   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 0    | 2   | 29,400.00  | 2   | 0   | 0   | 2   | 29,400.00    | 4                           | 14,700.00       | 58,800.00                    |
| 699 |             | Computer Table                                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 3   | 0   | 3   | 27,000.00    | 3                           | 12,600.00       | 37,600.00                    |
| 700 |             | Foldable Table                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 1   | 4    | 5   | 28,350.00  | 1   | 3   | 0   | 4   | 22,584.00    | 9                           | 5,673.00        | 51,024.00                    |
| 701 |             | Foldable Chair                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 2   | 7    | 9   | 49,500.00  | 2   | 3   | 0   | 5   | 27,500.00    | 14                          | 5,800.00        | 71,000.00                    |
| 702 |             | Foldable Trolley Heavy Duty Rubber Wheels               | unit            | 2                            | 0   | 2   | 4  | 9,200.00   | 0     | 2   | 0    | 2  | 4,600.00   | 2    | 0   | 0    | 2   | 4,600.00   | 0   | 0   | 2   | 2   | 4,600.00     | 10                          | 2,300.00        | 23,000.00                    |
|     |             | Utility Bills                                           |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |     |            |     |     |     |     |              |                             |                 |                              |
| 703 |             | Electric Consumption Bill                               | kw.Hr           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 590,000.00 | 0   | 0   | 0   | 0   | 590,000.00   | 0                           | 0.00            | 1,590,000.00                 |
| 704 |             | Telephone Bills/ Internet/ Cable                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 200,000.00 | 0   | 0   | 0   | 0   | 200,000.00   | 0                           | 0.00            | 600,000.00                   |
| 705 |             | Water consumption Bill                                  | cu. m           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 400,000.00 | 0   | 0   | 0   | 0   | 400,000.00   | 0                           | 0.00            | 1,200,000.00                 |

| No. | UNSPSC Code | Item Description                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |              | Total Quantity for the year | Prices Catalogue | Total Amount for the year |
|-----|-------------|-----------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|--------------|-------|-----|------|-----|--------------|------|-----|------|-----|--------------|-----|-----|-----|-----|--------------|-----------------------------|------------------|---------------------------|
|     |             |                                                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT    | April | May | June | Q2  | Q2 AMOUNT    | July | Aug | Sept | Q3  | Q3 AMOUNT    | Oct | Nov | Dec | Q4  | Q4 AMOUNT    |                             |                  |                           |
| 706 |             | Bldg. w/ Bldg. Contents Insurance Premium                       | lot             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 280,000.00   | 0    | 0   | 0    | 0   | 280,000.00   | 0   | 0   | 0   | 0   | 280,000.00   | 0                           | 0.00             | 680,000.00                |
|     |             | Tools, Supplies, Materials & Equipment                          |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |              |                             |                  |                           |
| 707 |             | Shovel                                                          | pc.             | 0                            | 22  | 2   | 24  | 20,664.00    | 0     | 20  | 0    | 20  | 16,720.00    | 0    | 20  | 0    | 20  | 16,720.00    | 20  | 0   | 0   | 20  | 16,720.00    | 84                          | 8,096.43         | 70,224.00                 |
| 708 |             | Figure 8 Road Chk                                               | pc.             | 0                            | 0   | 50  | 50  | 32,450.00    | 0     | 0   | 50   | 50  | 32,450.00    | 0    | 0   | 50   | 50  | 32,450.00    | 0   | 0   | 0   | 0   | 0.00         | 150                         | 8,459.08         | 97,350.00                 |
| 709 |             | Vent (End) Plug                                                 | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 50   | 50  | 4,250.00     | 0    | 0   | 50   | 50  | 4,250.00     | 0   | 0   | 0   | 0   | 0.00         | 100                         | 8,500.00         | 850.00                    |
| 710 |             | Gun Tacke (Big)                                                 | pc.             | 0                            | 0   | 12  | 12  | 34,656.00    | 0     | 3   | 12   | 15  | 43,320.00    | 0    | 3   | 12   | 15  | 43,320.00    | 0   | 3   | 12  | 15  | 43,320.00    | 57                          | 2,800.00         | 159,480.00                |
| 711 |             | Gun Tacke (Small)                                               | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 3   | 0    | 3   | 1,485.00     | 0    | 3   | 0    | 3   | 1,485.00     | 0   | 3   | 0   | 3   | 1,485.00     | 9                           | 485.00           | 4,365.00                  |
| 712 |             | Road "C" Tubes (30meters/roll)                                  | roll            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 3    | 3   | 30,195.00    | 0    | 0   | 3    | 3   | 30,195.00    | 0   | 0   | 2   | 2   | 20,130.00    | 8                           | 10,065.00        | 80,520.00                 |
| 713 |             | Drill Bit (Concrete)                                            | set             | 0                            | 0   | 1   | 1   | 4,400.00     | 0     | 0   | 1    | 1   | 4,400.00     | 0    | 0   | 1    | 1   | 4,400.00     | 0   | 0   | 0   | 0   | 0.00         | 3                           | 4,400.00         | 13,200.00                 |
| 714 |             | Ascender                                                        | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 0                           | 0.00             | 0.00                      |
| 715 |             | Umbrella Nail                                                   | kg.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 2    | 2   | 188.00       | 0    | 0   | 2    | 2   | 188.00       | 0   | 0   | 2   | 2   | 188.00       | 6                           | 94.00            | 564.00                    |
| 716 |             | Gazabo Tent                                                     | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 3    | 3   | 33,000.00    | 0    | 0   | 3    | 3   | 33,000.00    | 0   | 0   | 0   | 0   | 0.00         | 6                           | 11,000.00        | 66,000.00                 |
| 717 |             | Tent (for Lakbay-Alalay)                                        | pc.             | 0                            | 0   | 3   | 3   | 150,000.00   | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 3   | 0   | 0   | 3   | 150,000.00   | 6                           | 50,000.00        | 300,000.00                |
| 718 |             | Spray Paint (Red)                                               | pc.             | 0                            | 0   | 250 | 250 | 41,250.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 250                         | 165.00           | 41,250.00                 |
| 719 |             | Concrete Nail                                                   | kg.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 2    | 2   | 176.00       | 0    | 0   | 2    | 2   | 176.00       | 0   | 0   | 2   | 2   | 176.00       | 6                           | 88.00            | 528.00                    |
| 720 |             | Communication Cable                                             | pc.             | 0                            | 0   | 1   | 1   | 8,800.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00         | 1                           | 8,800.00         | 8,800.00                  |
| 721 |             | Nuts and Bolts                                                  | pc.             | 0                            | 100 | 250 | 350 | 2,800.00     | 0     | 100 | 0    | 100 | 800.00       | 0    | 100 | 0    | 100 | 800.00       | 100 | 0   | 0   | 0   | 0.00         | 1                           | 8,000.00         | 8,000.00                  |
| 722 |             | Slotted Angle Bar (10ft)                                        | pc.             | 0                            | 10  | 15  | 25  | 13,750.00    | 0     | 10  | 15   | 25  | 13,750.00    | 0    | 10  | 15   | 25  | 13,750.00    | 10  | 0   | 15  | 25  | 13,750.00    | 100                         | 13,750.00        | 1,375,000.00              |
| 723 |             | Slotted Angle corner Plate (Gray)                               | pc.             | 0                            | 50  | 60  | 110 | 3,300.00     | 0     | 50  | 60   | 110 | 3,300.00     | 0    | 50  | 60   | 110 | 3,300.00     | 50  | 0   | 60  | 110 | 3,300.00     | 440                         | 30.00            | 13,200.00                 |
| 724 |             | Slotted Angle Bar (Gray) - 1-1/2" x 1-1/2" x 10', 2mm Thickness | pc.             | 0                            | 20  | 20  | 40  | 32,000.00    | 0     | 10  | 20   | 30  | 24,000.00    | 0    | 10  | 20   | 30  | 24,000.00    | 10  | 0   | 0   | 10  | 8,000.00     | 110                         | 180.00           | 19,800.00                 |
| 725 |             | Slotted Angle Focler                                            | pc.             | 0                            | 25  | 30  | 45  | 1,350.00     | 0     | 25  | 10   | 35  | 1,050.00     | 0    | 25  | 10   | 35  | 1,050.00     | 25  | 0   | 10  | 35  | 1,050.00     | 150                         | 30.00            | 4,500.00                  |
| 726 |             | Fiber Cement Panel (4' x 8' x 15mm)                             | pc.             | 0                            | 10  | 10  | 20  | 60,000.00    | 0     | 5   | 10   | 15  | 45,000.00    | 0    | 5   | 10   | 15  | 45,000.00    | 0   | 5   | 0   | 5   | 15,000.00    | 55                          | 3,000.00         | 165,000.00                |
| 727 |             | Wheel Borrow                                                    | pc.             | 0                            | 0   | 10  | 10  | 51,540.00    | 10    | 0   | 10   | 20  | 103,080.00   | 10   | 0   | 10   | 20  | 103,080.00   | 0   | 10  | 0   | 10  | 51,540.00    | 60                          | 1,864.00         | 1,118,400.00              |
| 728 |             | Rake                                                            | pc.             | 0                            | 0   | 10  | 10  | 10,700.00    | 10    | 0   | 10   | 20  | 21,400.00    | 10   | 0   | 10   | 20  | 21,400.00    | 0   | 10  | 0   | 10  | 10,700.00    | 60                          | 1,070.00         | 64,200.00                 |
| 729 |             | Pick-matlock (Hoe)                                              | pc.             | 0                            | 5   | 0   | 5   | 2,712.00     | 0     | 5   | 0    | 5   | 2,712.00     | 0    | 5   | 0    | 5   | 2,712.00     | 5   | 0   | 5   | 10  | 5,424.00     | 25                          | 542.40           | 13,560.00                 |
| 730 |             | Axe                                                             | pc.             | 0                            | 0   | 10  | 10  | 35,000.00    | 10    | 0   | 10   | 20  | 70,000.00    | 10   | 0   | 10   | 20  | 70,000.00    | 0   | 10  | 0   | 10  | 35,000.00    | 60                          | 3,500.00         | 210,000.00                |
| 731 |             | Spade                                                           | pc.             | 0                            | 0   | 10  | 10  | 744.00       | 10    | 0   | 10   | 20  | 1,488.00     | 10   | 0   | 10   | 20  | 1,488.00     | 0   | 10  | 0   | 10  | 744.00       | 60                          | 74.40            | 4,464.00                  |
| 732 |             | Hose w/ fittings                                                | set             | 0                            | 1   | 0   | 1   | 780.00       | 0     | 1   | 0    | 1   | 780.00       | 0    | 1   | 0    | 1   | 780.00       | 1   | 0   | 0   | 1   | 780.00       | 4                           | 780.00           | 3,120.00                  |
| 733 |             | Fan Belt                                                        | pc.             | 0                            | 2   | 0   | 2   | 1,200.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 2   | 0   | 0   | 2   | 1,200.00     | 4                           | 600.00           | 2,400.00                  |
| 734 |             | Welding Machine accessories                                     | unit            | 0                            | 0   | 0   | 0   | 0.00         | 2     | 0   | 0    | 2   | 36,000.00    | 2    | 0   | 0    | 2   | 36,000.00    | 2   | 0   | 0   | 2   | 36,000.00    | 6                           | 36,000.00        | 216,000.00                |
| 735 |             | Hydraulic Jack                                                  | unit            | 0                            | 0   | 2   | 2   | 36,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 2   | 0   | 0   | 2   | 36,000.00    | 4                           | 36,000.00        | 144,000.00                |
| 736 |             | Early Warning Devices                                           | set             | 0                            | 2   | 0   | 2   | 1,680.00     | 0     | 2   | 0    | 2   | 1,680.00     | 0    | 2   | 0    | 2   | 1,680.00     | 2   | 0   | 0   | 2   | 1,680.00     | 8                           | 840.00           | 6,720.00                  |
| 737 |             | Electric Arc Welding Machine                                    | set             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 2   | 0   | 0   | 2   | 40,200.00    | 2                           | 20,100.00        | 80,400.00                 |
| 738 |             | Welding Outfit                                                  | set             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 2   | 0   | 0   | 2   | 10,900.00    | 2                           | 5,450.00         | 21,800.00                 |
| 739 |             | Oxy-acetylene outfit                                            | set             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 2   | 0   | 0   | 2   | 43,200.00    | 2                           | 21,600.00        | 86,400.00                 |
| 740 |             | Portable Grinder                                                | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 1   | 0    | 1   | 7,200.00     | 0    | 1   | 0    | 1   | 7,200.00     | 0   | 0   | 0   | 0   | 0.00         | 2                           | 3,600.00         | 14,400.00                 |
| 741 |             | Hose, Oxy-Acetylene                                             | mtr.            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 2    | 2   | 5,520.00     | 0    | 0   | 2    | 2   | 5,520.00     | 0   | 0   | 0   | 0   | 0.00         | 4                           | 2,760.00         | 11,040.00                 |
| 742 |             | Electric Drill                                                  | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 1   | 0    | 1   | 6,600.00     | 0    | 1   | 0    | 1   | 6,600.00     | 0   | 0   | 0   | 0   | 0.00         | 2                           | 6,600.00         | 13,200.00                 |
| 743 |             | Paint Brush 2"                                                  | pc.             | 0                            | 30  | 30  | 60  | 1,500.00     | 0     | 35  | 10   | 45  | 1,350.00     | 0    | 35  | 10   | 45  | 1,350.00     | 0   | 10  | 0   | 10  | 300.00       | 150                         | 30.00            | 4,500.00                  |
| 744 |             | Paint Brush 4"                                                  | pc.             | 0                            | 30  | 30  | 60  | 2,350.00     | 20    | 35  | 30   | 85  | 4,011.15     | 20   | 35  | 30   | 85  | 4,011.15     | 40  | 45  | 35  | 120 | 5,652.86     | 340                         | 47.38            | 16,044.00                 |
| 745 |             | Paint Brush 6"                                                  | pc.             | 0                            | 20  | 30  | 40  | 2,400.00     | 20    | 20  | 30   | 70  | 4,200.00     | 20   | 20  | 30   | 70  | 4,200.00     | 40  | 35  | 35  | 110 | 6,800.00     | 290                         | 60.00            | 17,400.00                 |
| 746 |             | Tie Wire #16                                                    | kg.             | 0                            | 30  | 0   | 30  | 4,815.00     | 30    | 0   | 0    | 30  | 4,815.00     | 30   | 0   | 0    | 30  | 4,815.00     | 25  | 0   | 25  | 50  | 8,025.00     | 140                         | 80.00            | 11,200.00                 |
| 747 |             | Roller Brush                                                    | pc.             | 0                            | 20  | 30  | 40  | 4,800.00     | 0     | 30  | 10   | 30  | 3,600.00     | 0    | 30  | 10   | 30  | 3,600.00     | 0   | 0   | 0   | 0   | 0.00         | 100                         | 130.00           | 13,000.00                 |
| 748 |             | Asphalt, Pen 60/70                                              | drum            | 0                            | 0   | 80  | 80  | 1,240,000.00 | 0     | 80  | 0    | 80  | 1,240,000.00 | 0    | 80  | 0    | 80  | 1,240,000.00 | 80  | 0   | 0   | 80  | 1,240,000.00 | 320                         | 15,500.00        | 4,960,000.00              |
| 749 |             | Asphalt Sealant, 25kg/bag (pen 115/15)                          | bag             | 0                            | 0   | 90  | 90  | 432,000.00   | 0     | 90  | 0    | 90  | 432,000.00   | 0    | 90  | 0    | 90  | 432,000.00   | 90  | 0   | 0   | 90  | 432,000.00   | 360                         | 4,800.00         | 1,728,000.00              |
| 750 |             | Cold Mix Asphalt, 20kg/bag                                      | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 91    | 92  | 92   | 275 | 962,500.00   | 91   | 92  | 92   | 275 | 962,500.00   | 92  | 92  | 91  | 275 | 962,500.00   | 825                         | 3,800.00         | 3,116,250.00              |

| No. | UNSPSC Code | Item Description                                  | Unit of Measure | Monthly Quantity Requirement |     |      |      |              |       |     |      |      |              |      |     |      |      |              |     |      |      |      |              | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|---------------------------------------------------|-----------------|------------------------------|-----|------|------|--------------|-------|-----|------|------|--------------|------|-----|------|------|--------------|-----|------|------|------|--------------|-----------------------------|-----------------|---------------------------|
|     |             |                                                   |                 | Jan                          | Feb | Mar  | Q1   | Q1 Amount    | April | May | June | Q2   | Q2 Amount    | July | Aug | Sept | Q3   | Q3 Amount    | Oct | Nov  | Dec  | Q4   | Q4 Amount    |                             |                 |                           |
| 751 |             | Revsits                                           | pc.             | 0                            | 0   | 10   | 10   | 12.00        | 10    | 0   | 10   | 20   | 24.00        | 10   | 0   | 10   | 20   | 24.00        | 0   | 10   | 0    | 10   | 12.00        | 60                          | 3.60            | 216.00                    |
| 752 |             | Asphalt SSI                                       | drum            | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0    | 0.00         | 0   | 10   | 0    | 10   | 103,750.00   | 10                          | 30,375.00       | 303,750.00                |
| 753 |             | 2" Ø PVC Elbow                                    | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 5    | 5    | 20.00        | 0    | 0   | 5    | 5    | 20.00        | 0   | 0    | 0    | 0    | 0.00         | 10                          | 54.00           | 540.00                    |
| 754 |             | 2" Ø PVC Pipe                                     | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0    | 0.00         | 10  | 0    | 0    | 0    | 0.00         | 10                          | 894.00          | 8,940.00                  |
| 755 |             | G.I. Tire Wire #16                                | kg              | 0                            | 0   | 50   | 50   | 4,000.00     | 0     | 0   | 50   | 50   | 4,000.00     | 0    | 0   | 50   | 50   | 4,000.00     | 0   | 0    | 50   | 50   | 4,000.00     | 200                         | 800.00          | 8,000.00                  |
| 756 |             | Primer                                            | gal             | 50                           | 50  | 50   | 150  | 810,000.00   | 50    | 50  | 50   | 150  | 810,000.00   | 50   | 50  | 50   | 150  | 810,000.00   | 50  | 50   | 50   | 150  | 810,000.00   | 600                         | 5,490.00        | 53,850,000.00             |
| 757 |             | Primer (Yellow)                                   | lt.             | 50                           | 50  | 50   | 150  | 35,100.00    | 50    | 50  | 50   | 150  | 35,100.00    | 50   | 50  | 50   | 150  | 35,100.00    | 50  | 50   | 50   | 150  | 35,100.00    | 600                         | 234.00          | 140,460.00                |
| 758 |             | Primer (White)                                    | lt.             | 50                           | 50  | 50   | 150  | 32,250.00    | 50    | 50  | 50   | 150  | 32,250.00    | 50   | 50  | 50   | 150  | 32,250.00    | 50  | 50   | 50   | 150  | 32,250.00    | 600                         | 225.00          | 135,000.00                |
| 759 |             | Calcimine                                         | kg              | 0                            | 0   | 12   | 12   | 16,300.80    | 0     | 0   | 12   | 12   | 16,300.80    | 0    | 0   | 12   | 12   | 16,300.80    | 0   | 0    | 12   | 12   | 16,300.80    | 48                          | 1,368.48        | 65,443.20                 |
| 760 |             | Reflectorized & Non Rubberized paint (White)      | gal             | 50                           | 50  | 50   | 150  | 1,132,800.00 | 50    | 50  | 50   | 150  | 1,132,800.00 | 50   | 50  | 50   | 150  | 1,132,800.00 | 50  | 50   | 50   | 150  | 1,132,800.00 | 600                         | 5,592.00        | 4,555,200.00              |
| 761 |             | Reflectorized & Non Rubberized paint (Yellow)     | gal             | 0                            | 0   | 40   | 40   | 302,080.00   | 0     | 0   | 40   | 40   | 302,080.00   | 0    | 0   | 40   | 40   | 302,080.00   | 0   | 0    | 40   | 40   | 302,080.00   | 160                         | 5,832.00        | 5,038,120.00              |
| 762 |             | Reflectorized & Non Rubberized paint (Black)      | gal             | 0                            | 0   | 30   | 30   | 226,560.00   | 0     | 0   | 30   | 30   | 226,560.00   | 0    | 0   | 30   | 30   | 226,560.00   | 0   | 0    | 30   | 30   | 226,560.00   | 120                         | 7,572.00        | 906,120.00                |
| 763 |             | Thermoplastic Paint (White)                       | bag             | 0                            | 0   | 450  | 450  | 965,250.00   | 0     | 0   | 500  | 500  | 1,072,500.00 | 0    | 0   | 500  | 500  | 1,072,500.00 | 0   | 450  | 0    | 450  | 965,250.00   | 1900                        | 2,148.00        | 4,075,500.00              |
| 764 |             | Thermoplastic Paint (Yellow)                      | bag             | 0                            | 0   | 580  | 580  | 1,470,300.00 | 0     | 0   | 30   | 30   | 76,050.00    | 0    | 0   | 30   | 30   | 76,050.00    | 0   | 580  | 0    | 580  | 1,470,300.00 | 890                         | 3,935.80        | 1,749,230.00              |
| 765 |             | Latex Paint (Yellow)                              | gal             | 0                            | 0   | 30   | 30   | 97,500.00    | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0    | 0.00         | 30  | 0    | 0    | 30   | 97,500.00    | 60                          | 3,282.00        | 195,000.00                |
| 766 |             | Latex Paint (Black)                               | gal             | 0                            | 30  | 0    | 30   | 97,500.00    | 0     | 0   | 40   | 40   | 130,000.00   | 0    | 30  | 0    | 30   | 97,500.00    | 0   | 40   | 0    | 40   | 130,000.00   | 140                         | 3,252.00        | 485,000.00                |
| 767 |             | Latex Paint (Gloss White)                         | gal             | 0                            | 150 | 0    | 150  | 487,500.00   | 0     | 0   | 100  | 100  | 326,000.00   | 0    | 0   | 150  | 150  | 487,500.00   | 0   | 100  | 0    | 100  | 326,000.00   | 500                         | 5,290.00        | 1,675,500.00              |
| 768 |             | Paint Enamel, (International Orange)              | gal             | 0                            | 0   | 30   | 30   | 102,960.00   | 0     | 0   | 30   | 30   | 102,960.00   | 0    | 0   | 30   | 30   | 102,960.00   | 0   | 0    | 30   | 30   | 102,960.00   | 120                         | 3,452.80        | 411,584.00                |
| 769 |             | Paint Enamel, (Yellow)                            | gal             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 40   | 40   | 137,280.00   | 0    | 0   | 0    | 0    | 0.00         | 40  | 0    | 0    | 40   | 137,280.00   | 80                          | 3,423.80        | 274,320.00                |
| 770 |             | Paint Enamel (White)                              | gal             | 0                            | 0   | 100  | 100  | 686,400.00   | 0     | 0   | 250  | 250  | 898,000.00   | 0    | 0   | 250  | 250  | 898,000.00   | 0   | 0    | 200  | 200  | 686,400.00   | 900                         | 5,430.00        | 10,088,000.00             |
| 771 |             | Paint Enamel (Black)                              | gal             | 0                            | 0   | 150  | 150  | 514,800.00   | 0     | 0   | 50   | 50   | 17,160.00    | 0    | 0   | 150  | 150  | 514,800.00   | 0   | 0    | 50   | 50   | 17,160.00    | 400                         | 3,432.00        | 1,375,200.00              |
| 772 |             | Flat Wall Enamel (Primer)                         | lt.             | 0                            | 15  | 0    | 15   | 2,805.00     | 0     | 0   | 0    | 0    | 0.00         | 0    | 15  | 0    | 15   | 2,805.00     | 0   | 10   | 0    | 10   | 1,870.00     | 40                          | 187.00          | 7,440.00                  |
| 773 |             | Quick Drying Enamel                               | lt.             | 0                            | 15  | 0    | 15   | 2,970.00     | 0     | 0   | 0    | 0    | 0.00         | 0    | 15  | 0    | 15   | 2,970.00     | 0   | 10   | 0    | 10   | 1,980.00     | 40                          | 388.00          | 779,220.00                |
| 774 |             | Automotive Paint                                  | gal             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 5    | 5    | 13,800.00    | 0   | 0    | 0    | 0    | 0.00         | 5                           | 2,760.00        | 13,800.00                 |
| 775 |             | Paint Reducer/Thinner                             | gal             | 0                            | 0   | 100  | 100  | 53,928.00    | 0     | 0   | 150  | 150  | 80,892.00    | 0    | 0   | 150  | 150  | 80,892.00    | 0   | 100  | 0    | 100  | 53,928.00    | 500                         | 5,268.00        | 26,964,000.00             |
| 776 |             | Paint Thinner                                     | botl.           | 0                            | 15  | 0    | 15   | 577.50       | 0     | 0   | 0    | 0    | 0.00         | 0    | 15  | 0    | 15   | 577.50       | 0   | 10   | 0    | 10   | 385.00       | 40                          | 188.00          | 1,945.00                  |
| 777 |             | Red Oxide Primer                                  | gal             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 15   | 15   | 63,000.00    | 0   | 0    | 0    | 0    | 0.00         | 15                          | 9,800.00        | 63,000.00                 |
| 778 |             | Glass Beads                                       | bag             | 0                            | 75  | 0    | 75   | 90,000.00    | 0     | 75  | 0    | 75   | 90,000.00    | 0    | 75  | 0    | 75   | 90,000.00    | 0   | 75   | 0    | 75   | 90,000.00    | 300                         | 3,600.00        | 36,000.00                 |
| 779 |             | Bolt, Nut and Washer 5/8" Ø x 9"                  | pc.             | 0                            | 0   | 50   | 50   | 8,100.00     | 0     | 0   | 100  | 100  | 16,200.00    | 0    | 0   | 100  | 100  | 16,200.00    | 0   | 50   | 0    | 50   | 8,100.00     | 300                         | 3,600.00        | 36,000.00                 |
| 780 |             | Bolt, Nut and Washer 5/8" Ø x 1"                  | pc.             | 0                            | 200 | 0    | 200  | 19,000.00    | 0     | 400 | 0    | 400  | 38,000.00    | 0    | 400 | 0    | 400  | 38,000.00    | 0   | 200  | 0    | 200  | 19,000.00    | 1000                        | 95.00           | 1,44,000.00               |
| 781 |             | C.W. Nails (Assorted Sizes)                       | kg              | 0                            | 0   | 200  | 200  | 15,000.00    | 0     | 0   | 200  | 200  | 15,000.00    | 0    | 0   | 200  | 200  | 15,000.00    | 0   | 200  | 0    | 200  | 15,000.00    | 800                         | 75.00           | 15,000.00                 |
| 782 |             | Metal Flex Beam Guardrail (Class B, 3.34mm thick) | pc.             | 0                            | 0   | 50   | 50   | 221,000.00   | 0     | 200 | 0    | 200  | 884,000.00   | 0    | 200 | 0    | 200  | 884,000.00   | 0   | 300  | 0    | 300  | 1,136,000.00 | 750                         | 5,420.00        | 3,715,000.00              |
| 783 |             | Metal Guardrail End Piece (Bull Nose)             | pc.             | 0                            | 75  | 0    | 75   | 153,000.00   | 0     | 50  | 0    | 50   | 102,000.00   | 0    | 50  | 0    | 50   | 102,000.00   | 0   | 75   | 0    | 75   | 153,000.00   | 250                         | 2,040.00        | 5,050,000.00              |
| 784 |             | Finishing Nail 1 1/2"                             | lt.             | 0                            | 10  | 0    | 10   | 825.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 8   | 0    | 8    | 660.00       | 0   | 7    | 0    | 7    | 577.50       | 25                          | 82.00           | 2,062.50                  |
| 785 |             | Marine Plywood 5mm x 4 x 8                        | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 9,600.00     | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 9,600.00     | 40                          | 960.00          | 3,600.00                  |
| 786 |             | Marine Plywood 1/4 x 4 x 8                        | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 9,600.00     | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 9,600.00     | 40                          | 480.00          | 13,200.00                 |
| 787 |             | Marine Plywood 1/2 x 4 x 8                        | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 21,800.00    | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 21,800.00    | 40                          | 1,090.00        | 43,600.00                 |
| 788 |             | Marine Plywood 3/4 x 4 x 8                        | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 31,200.00    | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 31,200.00    | 40                          | 1,560.00        | 62,400.00                 |
| 789 |             | Marine Plywood 1/2" THK                           | pc.             | 0                            | 10  | 0    | 10   | 10,390.00    | 0     | 10  | 0    | 10   | 10,390.00    | 0    | 10  | 0    | 10   | 10,390.00    | 0   | 0    | 0    | 0    | 0.00         | 30                          | 1,039.00        | 31,170.00                 |
| 790 |             | SHS Good Lumber 1/2" x 1" x 8'                    | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 0    | 0    | 0.00         | 0    | 75  | 0    | 75   | 9,900.00     | 0   | 75   | 0    | 75   | 9,900.00     | 150                         | 132.00          | 19,950.00                 |
| 791 |             | Plyboard 1" x 4 x 8                               | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 33,600.00    | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 33,600.00    | 40                          | 1,880.00        | 47,800.00                 |
| 792 |             | Plyboard 3/4" x 4" x 8"                           | pc.             | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 20   | 20   | 28,000.00    | 0    | 0   | 0    | 0    | 0.00         | 0   | 20   | 0    | 20   | 28,000.00    | 40                          | 1,800.00        | 56,000.00                 |
| 793 |             | RSB - 8mmØ x 6.0m                                 | kg              | 0                            | 0   | 0    | 0    | 0.00         | 0     | 0   | 1500 | 1500 | 111,000.00   | 0    | 0   | 0    | 0    | 0.00         | 0   | 1500 | 0    | 1500 | 111,000.00   | 3000                        | 54.00           | 222,000.00                |
| 794 |             | RSB - 10mmØ x 6.0m                                | kg              | 0                            | 0   | 2000 | 2000 | 148,000.00   | 0     | 0   | 2000 | 2000 | 148,000.00   | 0    | 0   | 2000 | 2000 | 148,000.00   | 0   | 0    | 2000 | 2000 | 148,000.00   | 8000                        | 54.00           | 562,000.00                |
| 795 |             | RSB - 12mmØ x 6.0m                                | kg              | 0                            | 0   | 1500 | 1500 | 111,000.00   | 0     | 0   | 1500 | 1500 | 111,000.00   | 0    | 0   | 1500 | 1500 | 111,000.00   | 0   | 0    | 1500 | 1500 | 111,000.00   | 6000                        | 54.00           | 495,000.00                |
| 796 |             | RSB - 16mmØ x 6.0m                                | kg              | 0                            | 0   | 500  | 500  | 37,000.00    | 0     | 0   | 500  | 500  | 37,000.00    | 0    | 0   | 500  | 500  | 37,000.00    | 0   | 0    | 500  | 500  | 37,000.00    | 2000                        | 54.00           | 148,000.00                |

| No. | UNSPSC Code | Item Description                                                              | Unit of Measure | Monthly Quantity Requirement |     |      |      |            |       |     |      |      |            |      |     |      |      |            |     |     |      |      |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|-------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|-----|-----|------|------|------------|-----------------------------|-----------------|---------------------------|
|     |             |                                                                               |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec  | Q4   | Q4 AMOUNT  |                             |                 |                           |
| 797 |             | RSB - 20mmØ x 6.0m                                                            | kg.             | 0                            | 0   | 200  | 200  | 14,800.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 200  | 200  | 14,800.00  | 0   | 0   | 0    | 0    | 0.00       | 400                         | 74.00           | 29,600.00                 |
| 798 |             | Traffic Signs                                                                 | unit            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 50  | 0    | 50   | 250,000.00 | 0   | 0   | 0    | 0    | 0.00       | 50                          | 5,000.00        | 250,000.00                |
| 799 |             | Traffic Cones                                                                 | pc.             | 0                            | 3   | 6    | 9    | 41,043.00  | 0     | 3   | 0    | 3    | 13,660.00  | 0    | 3   | 0    | 3    | 13,660.00  | 3   | 0   | 3    | 6    | 27,360.00  | 21                          | 4,560.00        | 95,360.00                 |
| 800 |             | Traffic (Collapsible), Height: 70cm                                           | pc.             | 0                            | 0   | 50   | 50   | 228,000.00 | 0     | 0   | 50   | 50   | 228,000.00 | 0    | 0   | 50   | 50   | 228,000.00 | 0   | 0   | 50   | 50   | 228,000.00 | 200                         | 4,560.00        | 952,080.00                |
| 801 |             | Traffic Cones (38")                                                           | pc.             | 0                            | 0   | 50   | 50   | 270,000.00 | 0     | 0   | 50   | 50   | 270,000.00 | 0    | 0   | 50   | 50   | 270,000.00 | 0   | 0   | 50   | 50   | 270,000.00 | 200                         | 5,400.00        | 1,080,000.00              |
| 802 |             | Angle Bar                                                                     | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 45   | 45   | 52,920.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 45                          | 1,176.00        | 52,920.00                 |
| 803 |             | Flat Bar                                                                      | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 60   | 60   | 34,560.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 60                          | 576.00          | 34,560.00                 |
| 804 |             | G.I. Pipe 3" Ø                                                                | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 30   | 30   | 149,400.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 30                          | 4,980.00        | 149,400.00                |
| 805 |             | G.I. Pipe 2" Ø                                                                | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 30   | 30   | 72,000.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 30                          | 2,400.00        | 72,000.00                 |
| 806 |             | G.I. Pipe 1 1/2" Ø                                                            | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 30   | 30   | 15,804.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 30                          | 536.00          | 15,804.00                 |
| 807 |             | G.I. Pipe 1 1/2" Ø                                                            | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 75   | 75   | 109,200.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 75                          | 1,476.00        | 109,200.00                |
| 808 |             | Sand Paper                                                                    | pc.             | 0                            | 0   | 150  | 150  | 2,700.00   | 0     | 0   | 150  | 150  | 2,700.00   | 0    | 0   | 150  | 150  | 2,700.00   | 0   | 0   | 150  | 150  | 2,700.00   | 600                         | 28.00           | 16,200.00                 |
| 809 |             | Sanding Paper                                                                 | pc.             | 0                            | 30  | 0    | 30   | 56,100     | 0     | 30  | 0    | 30   | 56,100     | 0    | 70  | 0    | 70   | 1,308.00   | 0   | 50  | 0    | 50   | 936.00     | 180                         | 22.70           | 2,270.00                  |
| 810 |             | Portland Cement                                                               | bag             | 0                            | 0   | 1500 | 1500 | 625,000.00 | 0     | 0   | 2000 | 2000 | 300,000.00 | 0    | 0   | 2000 | 2000 | 300,000.00 | 0   | 0   | 1500 | 1500 | 125,000.00 | 7000                        | 350.00          | 2,450,000.00              |
| 811 |             | Nylon # 300                                                                   | kl.             | 0                            | 0   | 120  | 120  | 242,876.00 | 0     | 0   | 120  | 120  | 242,876.00 | 0    | 0   | 120  | 120  | 242,876.00 | 0   | 0   | 120  | 120  | 242,876.00 | 480                         | 2,032.35        | 980,750.00                |
| 812 |             | Neutralizer                                                                   | gal.            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 50   | 50   | 27,000.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 50                          | 345.00          | 17,250.00                 |
| 813 |             | Tinting Color                                                                 | quart           | 0                            | 15  | 0    | 15   | 1,750.50   | 0     | 0   | 0    | 0    | 0.00       | 0    | 15  | 0    | 15   | 1,750.50   | 0   | 10  | 0    | 10   | 1,155.00   | 40                          | 125.80          | 4,030.80                  |
| 814 |             | Rope, Nylon                                                                   | roll            | 0                            | 0   | 5    | 5    | 12,000.00  | 0     | 0   | 5    | 5    | 12,000.00  | 0    | 0   | 5    | 5    | 12,000.00  | 0   | 0   | 5    | 5    | 12,000.00  | 20                          | 2,400.00        | 48,000.00                 |
| 815 |             | Chevron                                                                       | set             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 20   | 20   | 367,200.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 20  | 0    | 20   | 367,200.00 | 40                          | 38,760.00       | 734,400.00                |
| 816 |             | Hazard Markers, 450 x 600, Chevron Signs (Sign Face, 3mm thk. Aluminum Sheet) | unit            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 100  | 100  | 195,000.00 | 0    | 0   | 50   | 50   | 195,000.00 | 0   | 0   | 100  | 100  | 300,000.00 | 250                         | 9,900.00        | 2,475,000.00              |
| 817 |             | IBC (Intermediate Bulk Container) Tank (1000 Liters)                          | unit            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 3    | 3    | 48,000.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 3   | 0    | 3    | 48,000.00  | 6                           | 25,000.00       | 150,000.00                |
| 818 |             | Oxygen (Refill)                                                               | tank            | 0                            | 0   | 5    | 5    | 9,000.00   | 0     | 0   | 5    | 5    | 9,000.00   | 0    | 0   | 5    | 5    | 9,000.00   | 0   | 0   | 5    | 5    | 9,000.00   | 20                          | 1,800.00        | 18,000.00                 |
| 819 |             | Acetylene (Refill)                                                            | tank            | 0                            | 0   | 5    | 5    | 9,000.00   | 0     | 0   | 5    | 5    | 9,000.00   | 0    | 0   | 5    | 5    | 9,000.00   | 0   | 0   | 5    | 5    | 9,000.00   | 20                          | 1,800.00        | 18,000.00                 |
| 820 |             | Steel Brush                                                                   | pc.             | 0                            | 0   | 10   | 10   | 840.00     | 0     | 0   | 10   | 10   | 840.00     | 0    | 0   | 10   | 10   | 840.00     | 0   | 0   | 10   | 10   | 840.00     | 40                          | 336.00          | 1,344.00                  |
| 821 |             | Welding Rod                                                                   | box             | 0                            | 0   | 10   | 10   | 16,800.00  | 0     | 0   | 10   | 10   | 16,800.00  | 0    | 0   | 10   | 10   | 16,800.00  | 0   | 0   | 10   | 10   | 16,800.00  | 40                          | 1,680.00        | 67,200.00                 |
| 822 |             | Reflective Signage 3M Engineers Grade                                         | roll            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 5    | 5    | 356,400.00 | 0    | 2   | 1    | 3    | 213,810.00 | 2   | 7   | 1    | 10   | 712,560.00 | 18                          | 71,280.00       | 1,260,000.00              |
| 823 |             | Caution Tape                                                                  | roll            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 25   | 25   | 26,750.00  | 0    | 1   | 2    | 3    | 3,210.00   | 2   | 2   | 26   | 30   | 32,100.00  | 58                          | 1,070.00        | 62,940.00                 |
| 824 |             | Bituminous Concrete Surface Course                                            | tonne           | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 30   | 0   | 0    | 30   | 379,540.00 | 0   | 0   | 0    | 0    | 0.00       | 30                          | 12,650.40       | 379,540.00                |
| 825 |             | Fine Aggregates (Local)                                                       | c.u.m.          | 0                            | 0   | 60   | 60   | 64,800.00  | 0     | 0   | 80   | 80   | 86,400.00  | 0    | 0   | 80   | 80   | 86,400.00  | 0   | 0   | 60   | 60   | 64,800.00  | 280                         | 1,080.00        | 302,400.00                |
| 826 |             | Fine Aggregates (Black Sand)                                                  | c.u.m.          | 0                            | 0   | 200  | 200  | 390,000.00 | 0     | 0   | 200  | 200  | 390,000.00 | 0    | 0   | 200  | 200  | 390,000.00 | 0   | 0   | 200  | 200  | 390,000.00 | 800                         | 1,950.00        | 1,560,000.00              |
| 827 |             | Coarse Aggregate                                                              | c.u.m.          | 0                            | 0   | 300  | 300  | 300,000.00 | 0     | 0   | 300  | 300  | 300,000.00 | 0    | 0   | 300  | 300  | 300,000.00 | 0   | 0   | 300  | 300  | 300,000.00 | 1200                        | 1,000.00        | 1,200,000.00              |
| 828 |             | Agg. Surface Course                                                           | c.u.m.          | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 800  | 700  | 750,000.00 | 0   | 0   | 0    | 0    | 0.00       | 800                         | 950.00          | 760,000.00                |
| 829 |             | Gravel (Pee Size)                                                             | c.u.m.          | 0                            | 0   | 50   | 50   | 97,500.00  | 0     | 0   | 50   | 50   | 97,500.00  | 0    | 0   | 50   | 50   | 97,500.00  | 0   | 0   | 50   | 50   | 97,500.00  | 200                         | 1,950.00        | 390,000.00                |
| 830 |             | Aggregate Subbase Course                                                      | c.u.m.          | 0                            | 0   | 25   | 25   | 37,500.00  | 0     | 0   | 25   | 25   | 37,500.00  | 0    | 0   | 25   | 25   | 37,500.00  | 0   | 0   | 25   | 25   | 37,500.00  | 100                         | 1,500.00        | 1,500,000.00              |
| 831 |             | Crushed gravel                                                                | c.u.m.          | 0                            | 0   | 50   | 50   | 96,000.00  | 0     | 0   | 50   | 50   | 96,000.00  | 0    | 0   | 50   | 50   | 96,000.00  | 0   | 0   | 50   | 50   | 96,000.00  | 200                         | 1,920.00        | 384,000.00                |
| 832 |             | Boulders                                                                      | c.u.m.          | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 150  | 150  | 270,000.00 | 0    | 0   | 150  | 150  | 270,000.00 | 0   | 0   | 0    | 0    | 0.00       | 150                         | 1,800.00        | 540,000.00                |
| 833 |             | Gravel G1                                                                     | c.u.m.          | 0                            | 0   | 100  | 100  | 209,000.00 | 0     | 0   | 150  | 150  | 313,500.00 | 0    | 0   | 150  | 150  | 313,500.00 | 0   | 0   | 150  | 100  | 209,000.00 | 500                         | 1,045.00        | 1,249,000.00              |
| 834 |             | Gravel G1 (Local)                                                             | c.u.m.          | 0                            | 0   | 30   | 30   | 48,204.00  | 0     | 0   | 50   | 50   | 80,000.00  | 0    | 0   | 50   | 50   | 80,000.00  | 0   | 0   | 30   | 30   | 48,000.00  | 160                         | 1,650.00        | 264,000.00                |
| 835 |             | RCP 0.90mm                                                                    | pc.             | 0                            | 0   | 20   | 20   | 90,000.00  | 0     | 0   | 20   | 20   | 90,000.00  | 0    | 0   | 20   | 20   | 90,000.00  | 0   | 0   | 0    | 0    | 0.00       | 60                          | 4,500.00        | 2,700,000.00              |
| 836 |             | Selected Borrow                                                               | c.u.m.          | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 100  | 100  | 65,000.00  | 0    | 0   | 100  | 100  | 65,000.00  | 0   | 0   | 0    | 0    | 0.00       | 200                         | 650.00          | 130,000.00                |
| 837 |             | Coco Trunk                                                                    | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 20  | 0    | 20   | 24,000.00  | 20                          | 1,200.00        | 24,000.00                 |
| 838 |             | Coco Lumber 2"x2"x12'                                                         | bd.ft           | 0                            | 0   | 4000 | 4000 | 120,000.00 | 0     | 0   | 4000 | 4000 | 120,000.00 | 0    | 0   | 4000 | 4000 | 120,000.00 | 0   | 0   | 4000 | 4000 | 120,000.00 | 16000                       | 90.00           | 1,440,000.00              |
| 839 |             | Coco Lumber 2"x3"x12'                                                         | bd.ft           | 0                            | 0   | 3000 | 3000 | 90,000.00  | 0     | 0   | 3000 | 3000 | 90,000.00  | 0    | 0   | 3000 | 3000 | 90,000.00  | 0   | 0   | 0    | 0    | 0.00       | 9000                        | 30.00           | 270,000.00                |
| 840 |             | Pipe Culverts, 0.90m dia., Class II, RCP                                      | pc.             | 0                            | 0   | 20   | 20   | 102,780.00 | 0     | 0   | 20   | 20   | 102,780.00 | 0    | 0   | 20   | 20   | 102,780.00 | 0   | 0   | 20   | 20   | 102,780.00 | 80                          | 1,189.00        | 475,840.00                |
| 841 |             | Wood Glue                                                                     | ltr             | 0                            | 10  | 0    | 10   | 936.00     | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 7   | 0    | 7    | 654.00     | 25                          | 93.60           | 2,337.60                  |
| 842 |             | 0-B 6"x8"x15"                                                                 | pc.             | 0                            | 0   | 1500 | 1500 | 30,000.00  | 0     | 0   | 1500 | 1500 | 30,000.00  | 0    | 0   | 1500 | 1500 | 30,000.00  | 0   | 0   | 1500 | 1500 | 30,000.00  | 6000                        | 20.00           | 120,000.00                |

| No. | UNSPSC Code | Item Description                                                          | Unit of Measure | Monthly Quantity Requirement |     |      |      |            |       |     |      |      |            |      |     |      |      |            |     |     |      |      |            | Total Quantity for the year | Prices Catalogues | Total Amount for the year |
|-----|-------------|---------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|-----|-----|------|------|------------|-----------------------------|-------------------|---------------------------|
|     |             |                                                                           |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec  | Q4   | Q4 AMOUNT  |                             |                   |                           |
| 943 |             | 0-B 4"x8"x18"                                                             | pc.             | 0                            | 0   | 1000 | 1000 | 18,000.00  | 0     | 0   | 1000 | 1000 | 18,000.00  | 0    | 0   | 1000 | 1000 | 18,000.00  | 0   | 0   | 1000 | 1000 | 18,000.00  | 4000                        | 216,000           | 72,000.00                 |
| 944 |             | Steel Forms                                                               | l.m.            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 400  | 400  | 33,600.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 400                         | 33,600.00         | 33,600.00                 |
| 945 |             | Mild Steel Plate 12mm x 4' x 8' (443 kls)                                 | pc.             | 0                            | 0   | 6    | 6    | 196,000.00 | 0     | 0   | 4    | 4    | 104,000.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 10                          | 25,000.00         | 260,000.00                |
| 946 |             | Mild Steel Plate 19mm x 4' x 8' (443 kls)                                 | pc.             | 0                            | 0   | 6    | 6    | 205,434.00 | 0     | 0   | 4    | 4    | 136,295.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 10                          | 341,299.00        | 542,129.00                |
| 947 |             | Mild Steel Plate 20mm x 4' x 8' (280 kls)                                 | pc.             | 0                            | 0   | 6    | 6    | 213,898.00 | 0     | 0   | 4    | 4    | 142,572.00 | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 10                          | 356,470.00        | 559,470.00                |
| 948 |             | Sign Board                                                                | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 5    | 5    | 21,000.00  | 0   | 0   | 0    | 0    | 0.00       | 5                           | 4,250.00          | 23,000.00                 |
| 949 |             | Informative Sign (610 x 914mm) Bridge Unit Sign                           | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 50   | 50   | 475,000.00 | 0    | 0   | 50   | 50   | 475,000.00 | 0   | 0   | 0    | 0    | 0.00       | 100                         | 950,000.00        | 950,000.00                |
| 950 |             | Plastic Traffic Stand Post / Traffic Bollard                              | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 100 | 0    | 100  | 800,000.00 | 0   | 0   | 0    | 0    | 0.00       | 100                         | 800,000.00        | 800,000.00                |
| 951 |             | Prohibitory/Restrictive Sign, 3mm Thick Aluminum Sheet 60cm Circle        | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 120  | 120  | 660,000.00 | 0   | 0   | 30   | 30   | 165,000.00 | 180                         | 9,900.00          | 825,000.00                |
| 959 |             | Plastic Road Barricade                                                    | pc.             | 0                            | 0   | 25   | 25   | 250,000.00 | 0     | 0   | 25   | 25   | 250,000.00 | 0    | 0   | 25   | 25   | 250,000.00 | 0   | 0   | 25   | 25   | 250,000.00 | 100                         | 10,000.00         | 1,000,000.00              |
| 959 |             | Accordion Barrier                                                         | unit            | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 12   | 12   | 66,000.00  | 0   | 0   | 12   | 12   | 66,000.00  | 24                          | 1,320.00          | 137,000.00                |
| 954 |             | Steel Matting Schedule 40                                                 | pc.             | 0                            | 0   | 100  | 100  | 96,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 100                         | 960.00            | 96,000.00                 |
| 955 |             | Flat bar 4mm x 1" x 6m                                                    | pc.             | 0                            | 0   | 200  | 200  | 90,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 200                         | 250.00            | 50,000.00                 |
| 956 |             | Door knob                                                                 | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 5    | 5    | 3,000.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 5                           | 450.00            | 1,500.00                  |
| 957 |             | Knob                                                                      | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 40  | 0    | 40   | 2,640.00   | 0   | 40  | 0    | 40   | 2,640.00   | 80                          | 65.00             | 5,280.00                  |
| 958 |             | Duplex Convenience Outlet                                                 | set             | 0                            | 10  | 0    | 10   | 3,960.00   | 0     | 20  | 0    | 20   | 7,920.00   | 0    | 10  | 0    | 10   | 3,960.00   | 0   | 10  | 0    | 10   | 3,960.00   | 50                          | 396.00            | 19,800.00                 |
| 959 |             | 3 Gang 1 Way Switch, 15, 250 Volts                                        | set             | 0                            | 1   | 0    | 1    | 36.300     | 0     | 3   | 0    | 3    | 1,089.00   | 0    | 3   | 0    | 3    | 1,089.00   | 0   | 3   | 0    | 3    | 1,089.00   | 10                          | 363.00            | 3,630.00                  |
| 960 |             | Digital Clamp Ammeter Multi-Tester 1000ac volts, 1000amps with Continuity | set             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 1   | 0    | 1    | 20,992.00  | 1                           | 20,992.00         | 20,992.00                 |
| 961 |             | Infrared Thermal Scanner 50 °C to 1000 °C                                 | set             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 1   | 0    | 1    | 19,140.00  | 0   | 0   | 0    | 0    | 0.00       | 1                           | 19,140.00         | 19,140.00                 |
| 962 |             | Tile Grout 3kg./bag                                                       | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 20   | 20   | 2,100.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 180.00            | 2,300.00                  |
| 963 |             | Tile Trim                                                                 | bag             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 20   | 20   | 2,300.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 115.00            | 2,300.00                  |
| 964 |             | 0.20m x 0.20m Unglazed Tiles                                              | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 500  | 500  | 10,000.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 500                         | 10,000.00         | 10,000.00                 |
| 965 |             | Tile Adhesive 20 kg./bag                                                  | pc.             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 20   | 20   | 7,900.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 390.00            | 7,900.00                  |
| 966 |             | Tile Grout 3kg./bag                                                       | bag             | 0                            | 0   | 0    | 0    | 0.00       | 0     | 0   | 20   | 20   | 2,300.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 115.00            | 2,300.00                  |
| 967 |             | Patching Compound                                                         | bag             | 0                            | 0   | 100  | 100  | 6,500.00   | 0     | 0   | 20   | 20   | 1,300.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 120                         | 66.00             | 7,920.00                  |
| 969 |             | Glazing Putty                                                             | gal             | 0                            | 0   | 40   | 40   | 27,600.00  | 0     | 0   | 40   | 40   | 27,600.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 80                          | 690.00            | 56,200.00                 |
| 969 |             | Flexible Hose 15mm dia. (100 mtrs.)                                       | gal             | 0                            | 0   | 10   | 10   | 7,520.00   | 0     | 0   | 10   | 10   | 7,520.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 752.00            | 15,040.00                 |
| 970 |             | Electrical Conduit, UPVC, 25mm dia x 3.0m                                 | roll            | 0                            | 0   | 60   | 60   | 6,300.00   | 0     | 0   | 10   | 10   | 1,260.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 60                          | 435.00            | 7,980.00                  |
| 971 |             | PVC Long Elbow # 25mm dia                                                 | pc.             | 0                            | 0   | 10   | 10   | 420.00     | 0     | 0   | 10   | 10   | 420.00     | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 42.00             | 840.00                    |
| 972 |             | Service Entrance Cap 25mm dia.                                            | pc.             | 0                            | 0   | 10   | 10   | 600.00     | 0     | 0   | 10   | 10   | 600.00     | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 60.00             | 1,200.00                  |
| 973 |             | PVC Adapter, 25mm dia.                                                    | pc.             | 0                            | 0   | 10   | 10   | 420.00     | 0     | 0   | 10   | 10   | 420.00     | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 42.00             | 840.00                    |
| 974 |             | PVC Solvent Cement                                                        | can             | 0                            | 0   | 10   | 10   | 2,400.00   | 0     | 0   | 10   | 10   | 2,400.00   | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 20                          | 240.00            | 4,800.00                  |
| 975 |             | Screw Bolt With Top # 1.                                                  | set             | 0                            | 0   | 2000 | 2000 | 4,000.00   | 0     | 0   | 2000 | 2000 | 4,000.00   | 0    | 0   | 2000 | 2000 | 4,000.00   | 0   | 0   | 2000 | 2000 | 4,000.00   | 8000                        | 79.00             | 31,120.00                 |
| 976 |             | (1.61m x 2.60m) 14 - Blade Jalousie Plus Type                             | sq.m.           | 0                            | 0   | 10   | 10   | 22,800.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 10                          | 18,800.00         | 41,600.00                 |
| 977 |             | Paint, Spray gun, (1 ltr cap)                                             | set             | 0                            | 0   | 1    | 1    | 3,000.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 3,000.00          | 3,000.00                  |
| 978 |             | Socket Wrench 1/2 drive (8mm-32mm)                                        | set             | 0                            | 0   | 1    | 1    | 14,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 14,000.00         | 14,000.00                 |
| 979 |             | Socket Wrench 3/4 drive (17mm-50mm)                                       | set             | 0                            | 0   | 1    | 1    | 12,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 12,000.00         | 12,000.00                 |
| 980 |             | Socket Wrench, (14mm-60mm) 3/4 drive, 6 point                             | set             | 0                            | 0   | 1    | 1    | 15,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 15,000.00         | 15,000.00                 |
| 981 |             | Combination Wrench, (8mm-32mm.)                                           | set             | 0                            | 0   | 1    | 1    | 20,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 20,000.00         | 20,000.00                 |
| 982 |             | Box Wrench, (8mm-32mm)                                                    | set             | 0                            | 0   | 1    | 1    | 20,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 20,000.00         | 20,000.00                 |
| 983 |             | Allen Wrench                                                              | set             | 0                            | 0   | 1    | 1    | 7,000.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 7,000.00          | 7,000.00                  |
| 984 |             | Flaring Tools                                                             | set             | 0                            | 0   | 1    | 1    | 2,500.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 2,500.00          | 2,500.00                  |
| 985 |             | Tubing Cutter w/ extra Cutting Wheels                                     | set             | 0                            | 0   | 1    | 1    | 2,500.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 2,500.00          | 2,500.00                  |
| 986 |             | Cutting Torch (for oxy-acetylene)                                         | set             | 0                            | 0   | 1    | 1    | 4,000.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 4,000.00          | 4,000.00                  |
| 987 |             | Adjustable Wrench, 18" 24"                                                | pc.             | 0                            | 0   | 1    | 1    | 4,800.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 4,800.00          | 4,800.00                  |
| 989 |             | Adjustable Wrench, 12"                                                    | pc.             | 0                            | 0   | 1    | 1    | 3,500.00   | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1                           | 3,500.00          | 3,500.00                  |

| No. | UNSPSC Code | Item Description                                               | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|----------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|     |             |                                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount  | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount |                             |                 |                           |
| 889 |             | Vice Grip 12"                                                  | pc.             | 0                            | 0   | 1   | 1  | 3,700.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 3,700.00        | 3,700.00                  |
| 890 |             | Valve Lifter                                                   | pc.             | 0                            | 0   | 1   | 1  | 8,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 8,000.00        | 8,000.00                  |
| 891 |             | Feeler Gauge                                                   | pc.             | 0                            | 0   | 1   | 1  | 1,800.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,800.00        | 1,800.00                  |
| 892 |             | Straight Blade Snipe                                           | pc.             | 0                            | 0   | 1   | 1  | 2,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 2,500.00        | 2,500.00                  |
| 893 |             | Torque Wrench 1/2 drive                                        | pc.             | 0                            | 0   | 1   | 1  | 6,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 6,000.00        | 6,000.00                  |
| 894 |             | Torque Wrench 3/4 drive                                        | pc.             | 0                            | 0   | 1   | 1  | 10,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 10,000.00       | 10,000.00                 |
| 895 |             | C-Clamp (Assorted Sizes)                                       | pc.             | 0                            | 0   | 3   | 3  | 13,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 4,500.00        | 13,500.00                 |
| 896 |             | Snap Ring Remover, (inner & outer)                             | pc.             | 0                            | 0   | 2   | 2  | 8,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 4,000.00        | 8,000.00                  |
| 897 |             | Mallet                                                         | pc.             | 0                            | 0   | 10  | 10 | 15,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 1,500.00        | 15,000.00                 |
| 898 |             | Grease Dispenser                                               | set             | 0                            | 0   | 1   | 1  | 80,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 80,000.00       | 80,000.00                 |
| 899 |             | Gear Oil Pump Dispenser                                        | set             | 0                            | 0   | 1   | 1  | 90,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 90,000.00       | 90,000.00                 |
| 900 |             | Two-way oil filter wrench                                      | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 3,500.00        | 3,500.00                  |
| 901 |             | Tool chest (6-9 drawers) w/ tools (various sizes)              | set             | 0                            | 0   | 1   | 1  | 200,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 200,000.00      | 200,000.00                |
| 902 |             | Vacuum Cleaner Heavy Duty (1,000, Watts)                       | set             | 0                            | 0   | 1   | 1  | 12,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 12,000.00       | 12,000.00                 |
| 903 |             | Open-end Wrench (6mm-34mm)                                     | set             | 0                            | 0   | 1   | 1  | 30,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 30,000.00       | 30,000.00                 |
| 904 |             | Sticker Printing (DPMH LOGO & DECALS)                          | pc.             | 0                            | 0   | 10  | 10 | 20,000.00  | 0     | 0   | 10   | 10 | 20,000.00 | 0    | 0   | 10   | 10 | 20,000.00 | 0   | 0   | 10  | 10 | 20,000.00 | 40                          | 2,000.00        | 80,000.00                 |
| 905 |             | Oil Filter for H3-6497 Dump Truck, CAMC                        | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 1    | 1  | 3,500.00  | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 1   | 1  | 3,500.00  | 4                           | 1,400.00        | 14,000.00                 |
| 906 |             | Oil Filter for Dump Truck, CAMC Dump Truck                     | pc.             | 0                            | 0   | 1   | 1  | 1,800.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,800.00  | 0   | 0   | 0   | 0  | 0.00      | 7                           | 1,260.00        | 7,560.00                  |
| 907 |             | Oil filter for Dump Truck, HINO 300s                           | pc.             | 0                            | 0   | 3   | 3  | 4,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 4,500.00  | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,800.00        | 9,000.00                  |
| 908 |             | Oil filter for Mitsubishi Truck Canter                         | pc.             | 0                            | 0   | 4   | 4  | 6,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 4    | 4  | 6,000.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 1,200.00        | 9,600.00                  |
| 909 |             | Oil filter for HINO, Boom Truck w/ Bucket Manlift              | pc.             | 0                            | 0   | 2   | 2  | 3,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2    | 2  | 3,000.00  | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,200.00        | 4,800.00                  |
| 910 |             | Oil filter for Nissan, Navara, Pick-up (Calibre)               | pc.             | 0                            | 0   | 14  | 14 | 21,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 14   | 14 | 21,000.00 | 0   | 0   | 0   | 0  | 0.00      | 28                          | 1,500.00        | 42,000.00                 |
| 911 |             | Oil filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up  | pc.             | 0                            | 0   | 13  | 13 | 19,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 13   | 13 | 19,500.00 | 0   | 0   | 0   | 0  | 0.00      | 26                          | 1,500.00        | 39,000.00                 |
| 912 |             | Oil Filter for Oil Filter, Pick-up, L-200                      | pc.             | 0                            | 0   | 1   | 1  | 1,200.00   | 0     | 0   | 1    | 1  | 1,200.00  | 0    | 0   | 1    | 1  | 1,200.00  | 0   | 0   | 1   | 1  | 1,200.00  | 4                           | 1,200.00        | 4,800.00                  |
| 913 |             | Oil Filter for NISSAN Calibre                                  | pc.             | 0                            | 0   | 4   | 4  | 5,980.00   | 0     | 0   | 4    | 4  | 5,980.00  | 0    | 0   | 4    | 4  | 5,980.00  | 0   | 0   | 4   | 4  | 5,980.00  | 16                          | 4,480.00        | 27,968.00                 |
| 914 |             | Oil Filter for Mitsu. Strada                                   | pc.             | 0                            | 0   | 3   | 3  | 7,833.00   | 0     | 0   | 3    | 3  | 7,833.00  | 0    | 0   | 3    | 3  | 7,833.00  | 0   | 0   | 3   | 3  | 7,833.00  | 12                          | 2,319.96        | 27,800.00                 |
| 915 |             | Oil Filter for Mitsu. L-300                                    | pc.             | 0                            | 0   | 2   | 2  | 2,990.00   | 0     | 0   | 2    | 2  | 2,990.00  | 0    | 0   | 2    | 2  | 2,990.00  | 0   | 0   | 2   | 2  | 2,990.00  | 8                           | 1,495.00        | 5,980.00                  |
| 916 |             | Fuel filter for H3-6497 Dump Truck, CAMC                       | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 1    | 1  | 3,500.00  | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 1   | 1  | 3,500.00  | 4                           | 1,400.00        | 14,000.00                 |
| 917 |             | Fuel filter for Dump Truck, CAMC                               | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,050.00        | 7,000.00                  |
| 918 |             | Fuel filter for Dump Truck, HINO 300s                          | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 0   | 0  | 0.00      | 3                           | 1,050.00        | 7,000.00                  |
| 919 |             | Fuel filter for Mitsubishi Truck Canter                        | pc.             | 0                            | 0   | 1   | 1  | 2,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 2,500.00  | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,000.00        | 5,000.00                  |
| 920 |             | Fuel filter for HINO, Boom Truck w/ Bucket Manlift             | pc.             | 0                            | 0   | 1   | 1  | 2,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 2,500.00  | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,000.00        | 5,000.00                  |
| 921 |             | Fuel filter for Nissan, Navara, Pick-up (Calibre)              | pc.             | 0                            | 0   | 4   | 4  | 10,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 4    | 4  | 10,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 3,500.00        | 28,000.00                 |
| 922 |             | Fuel filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up | pc.             | 0                            | 0   | 3   | 3  | 7,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 7,500.00  | 0   | 0   | 0   | 0  | 0.00      | 6                           | 2,500.00        | 15,000.00                 |
| 923 |             | Fuel Filter for Oil Filter, Pick-up, L-200                     | pc.             | 0                            | 0   | 1   | 1  | 1,200.00   | 0     | 0   | 1    | 1  | 1,200.00  | 0    | 0   | 1    | 1  | 1,200.00  | 0   | 0   | 1   | 1  | 1,200.00  | 4                           | 1,200.00        | 4,800.00                  |
| 924 |             | Fuel Filter for NISSAN Calibre                                 | pc.             | 0                            | 0   | 2   | 2  | 2,990.00   | 0     | 0   | 2    | 2  | 2,990.00  | 0    | 0   | 2    | 2  | 2,990.00  | 0   | 0   | 2   | 2  | 2,990.00  | 8                           | 1,495.00        | 5,980.00                  |
| 925 |             | Fuel Filter for Mitsu. Strada                                  | pc.             | 0                            | 0   | 2   | 2  | 5,022.00   | 0     | 0   | 2    | 2  | 5,022.00  | 0    | 0   | 2    | 2  | 5,022.00  | 0   | 0   | 2   | 2  | 5,022.00  | 8                           | 2,511.00        | 20,088.00                 |
| 926 |             | Fuel Filter for Mitsu. L-300                                   | pc.             | 0                            | 0   | 2   | 2  | 2,990.00   | 0     | 0   | 2    | 2  | 2,990.00  | 0    | 0   | 2    | 2  | 2,990.00  | 0   | 0   | 2   | 2  | 2,990.00  | 8                           | 1,495.00        | 5,980.00                  |
| 927 |             | Air filter for H3-6497 Dump Truck, CAMC                        | pc.             | 0                            | 0   | 1   | 1  | 5,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 5,000.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 5,000.00        | 5,000.00                  |
| 928 |             | Air filter for Dump Truck, HINO 300s                           | pc.             | 0                            | 0   | 1   | 1  | 5,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 5,000.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 5,000.00        | 5,000.00                  |
| 929 |             | Air filter for Mitsubishi Truck Canter                         | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 0   | 0  | 0.00      | 2                           | 3,500.00        | 7,000.00                  |
| 930 |             | Air filter for HINO, Boom Truck w/ Bucket Manlift              | pc.             | 0                            | 0   | 1   | 1  | 3,500.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,500.00  | 0   | 0   | 0   | 0  | 0.00      | 2                           | 3,500.00        | 7,000.00                  |
| 931 |             | Air filter for Nissan, Navara, Pick-up (Calibre)               | pc.             | 0                            | 0   | 4   | 4  | 14,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 4    | 4  | 14,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 3,500.00        | 28,000.00                 |
| 932 |             | Air filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up  | pc.             | 0                            | 0   | 3   | 3  | 10,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 10,500.00 | 0   | 0   | 0   | 0  | 0.00      | 6                           | 3,500.00        | 21,000.00                 |
| 933 |             | Brake Pads for Nissan, Navara, Pick up (Calibre)               | pc.             | 0                            | 0   | 4   | 4  | 20,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 4    | 4  | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 8,000.00        | 40,000.00                 |
| 934 |             | Brake Pads for Mitsubishi Strada, L-300 (Van) & L-200 Pick up  | pc.             | 0                            | 0   | 3   | 3  | 15,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 15,000.00 | 0   | 0   | 0   | 0  | 0.00      | 6                           | 5,000.00        | 30,000.00                 |

| No. | UNSPSC Code | Item Description                                              | Unit of Measure | Monthly Quantity Requirement |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|---------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|--------------|-------|-----|------|-----|--------------|------|-----|------|-----|--------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|---------------------------|
|     |             |                                                               |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT    | April | May | June | Q2  | Q2 AMOUNT    | July | Aug | Sept | Q3  | Q3 AMOUNT    | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                 |                           |
| 935 |             | Brake Shoe for Nissan, Navara, Pick-up (Collins)              | pc.             | 0                            | 0   | 2   | 2   | 10,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 2    | 2   | 10,000.00    | 0   | 0   | 0   | 0   | 0.00       | 4                           | 5,960.00        | 23,840.00                 |
| 936 |             | Brake Shoe for Mitsubishi Strada, L-300 (Van) & L-200 Pick-up | pc.             | 0                            | 0   | 2   | 2   | 10,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 2                           | 5,960.00        | 11,920.00                 |
| 937 |             | Handy Plate Compactor                                         | pc.             | 0                            | 0   | 1   | 1   | 52,000.00    | 0     | 0   | 1    | 1   | 52,000.00    | 0    | 0   | 1    | 1   | 52,000.00    | 0   | 0   | 1   | 1   | 52,000.00  | 4                           | 52,000.00       | 208,000.00                |
| 938 |             | Compressor (5 HP)                                             | unit            | 0                            | 0   | 1   | 1   | 25,000.00    | 0     | 0   | 1    | 1   | 25,000.00    | 0    | 0   | 1    | 1   | 25,000.00    | 0   | 0   | 1   | 1   | 25,000.00  | 4                           | 25,000.00       | 100,000.00                |
| 939 |             | Chain (Chainsaw)                                              | unit            | 0                            | 0   | 2   | 2   | 180,000.00   | 0     | 0   | 1    | 1   | 75,000.00    | 0    | 0   | 2    | 2   | 180,000.00   | 0   | 0   | 1   | 1   | 75,000.00  | 6                           | 75,000.00       | 450,000.00                |
| 940 |             | Grasscutter, Heavy Duty                                       | unit            | 0                            | 0   | 13  | 13  | 375,000.00   | 0     | 0   | 10   | 10  | 290,000.00   | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 23                          | 35,892.96       | 825,892.96                |
| 941 |             | Grass Cutter Parts & Accessories                              | set             | 0                            | 0   | 20  | 20  | 6,300,000.00 | 0     | 0   | 5    | 5   | 1,595,000.00 | 0    | 0   | 5    | 5   | 1,595,000.00 | 0   | 0   | 0   | 0   | 0.00       | 30                          | 9,490,000.00    | 9,490,000.00              |
| 942 |             | Camping Strap (0000 893 2000)                                 | unit            | 0                            | 0   | 1   | 1   | 80.00        | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 80.00           | 80.00                     |
| 943 |             | Wooden Assembly Block (1108 893 4800)                         | unit            | 0                            | 0   | 1   | 1   | 105.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 105.00          | 105.00                    |
| 944 |             | Socket T27X125 (0812 542 2104)                                | unit            | 0                            | 0   | 1   | 1   | 1,408.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 1,408.00        | 1,408.00                  |
| 945 |             | Sizing Gauge (4118 890 5400)                                  | unit            | 0                            | 0   | 1   | 1   | 895.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 895.00          | 895.00                    |
| 946 |             | Locking Strip (0000 893 5903)                                 | unit            | 0                            | 0   | 1   | 1   | 115.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 115.00          | 115.00                    |
| 947 |             | Torque Wrench (5910 890 0312)                                 | unit            | 0                            | 0   | 1   | 1   | 66,860.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 66,860.00       | 66,860.00                 |
| 948 |             | Tachometer EDT 9 (5910 890 1100)                              | unit            | 0                            | 0   | 1   | 1   | 7,740.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 7,740.00        | 7,740.00                  |
| 949 |             | Screw Driver T27X150 (5910 890 2400)                          | unit            | 0                            | 0   | 1   | 1   | 470.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 470.00          | 470.00                    |
| 950 |             | Screw Driver (5910 890 2420)                                  | unit            | 0                            | 0   | 1   | 1   | 730.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 730.00          | 730.00                    |
| 951 |             | Screw Driver T20 (5910 890 2301)                              | unit            | 0                            | 0   | 1   | 1   | 420.00       | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 420.00          | 420.00                    |
| 952 |             | Screw Driver 025, 023L, 025, 5910 (5910 890 2305)             | unit            | 0                            | 0   | 1   | 1   | 85.00        | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 85.00           | 85.00                     |
| 953 |             | Ignition System Tester (5910 890 4503)                        | unit            | 0                            | 0   | 1   | 1   | 2,450.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 2,450.00        | 2,450.00                  |
| 954 |             | Mowing Lines (2.7mm O), 222 meters                            | roll            | 0                            | 0   | 5   | 5   | 8,250.00     | 0     | 0   | 5    | 5   | 8,250.00     | 0    | 0   | 5    | 5   | 8,250.00     | 0   | 0   | 5   | 5   | 8,250.00   | 20                          | 11,800.00       | 11,800.00                 |
| 955 |             | 2T Oil (55 L) for Grass cutter / Chainsaw                     | drum            | 0                            | 0   | 3   | 3   | 11,000.00    | 0     | 0   | 1    | 1   | 17,000.00    | 0    | 0   | 1    | 1   | 17,000.00    | 0   | 0   | 1   | 1   | 17,000.00  | 6                           | 17,000.00       | 102,000.00                |
| 956 |             | 2T Oil for Grass cutter / Chainsaw                            | lit.            | 0                            | 0   | 300 | 300 | 139,800.00   | 0     | 0   | 300  | 300 | 139,800.00   | 0    | 0   | 300  | 300 | 139,800.00   | 0   | 0   | 300 | 300 | 139,800.00 | 1200                        | 461.00          | 553,200.00                |
| 957 |             | Chain Oil (200 L) for Chainsaw                                | drum            | 0                            | 0   | 1   | 1   | 31,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 31,000.00       | 31,000.00                 |
| 958 |             | Grease (Gear Lubricants)                                      | tube            | 0                            | 0   | 10  | 10  | 4,290.00     | 0     | 0   | 10   | 10  | 4,290.00     | 0    | 0   | 10   | 10  | 4,290.00     | 0   | 0   | 10  | 10  | 4,290.00   | 40                          | 1,716.00        | 17,160.00                 |
| 959 |             | Concrete Mixer (One Bagger)                                   | unit            | 0                            | 0   | 1   | 1   | 75,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 1    | 1   | 75,000.00    | 0   | 0   | 0   | 0   | 0.00       | 2                           | 75,000.00       | 150,000.00                |
| 960 |             | Safety slides                                                 | pc.             | 0                            | 0   | 1   | 1   | 5,900.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 5,900.00        | 5,900.00                  |
| 961 |             | Over-ell suit w/ DPMH Logo & w/ reflective design             | unit            | 0                            | 0   | 5   | 5   | 14,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 5                           | 7,000.00        | 14,000.00                 |
| 962 |             | Grass Cutter Heavy Duty                                       | attriv.         | 0                            | 0   | 20  | 20  | 530,000.00   | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 10   | 10  | 260,000.00   | 0   | 0   | 0   | 0   | 0.00       | 30                          | 75,766.40       | 750,766.40                |
| 963 |             | Jack Hammer w/ Engine                                         | unit            | 0                            | 0   | 1   | 1   | 1,800,000.00 | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 1,800,000.00    | 1,800,000.00              |
| 964 |             | Asphalt trowel w/ pump for Ditching Liquid Asphalt            | unit            | 0                            | 0   | 1   | 1   | 700,000.00   | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 0    | 0   | 0.00         | 0   | 0   | 0   | 0   | 0.00       | 1                           | 700,000.00      | 700,000.00                |
| 965 |             | Concrete Screeder                                             | unit            | 0                            | 0   | 1   | 1   | 25,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 1    | 1   | 25,000.00    | 0   | 0   | 0   | 0   | 0.00       | 2                           | 25,000.00       | 50,000.00                 |
| 966 |             | Concrete Vibrator                                             | unit            | 0                            | 0   | 1   | 1   | 25,000.00    | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 1    | 1   | 25,000.00    | 0   | 0   | 0   | 0   | 0.00       | 2                           | 25,000.00       | 50,000.00                 |
| 967 |             | Car Matting                                                   | set             | 0                            | 0   | 3   | 3   | 9,000.00     | 0     | 0   | 3    | 3   | 9,000.00     | 0    | 0   | 3    | 3   | 9,000.00     | 0   | 0   | 3   | 3   | 9,000.00   | 12                          | 3,600.00        | 36,000.00                 |
| 968 |             | Car Polish, 473 ml.                                           | bot.            | 0                            | 0   | 10  | 10  | 3,000.00     | 0     | 0   | 10   | 10  | 3,000.00     | 0    | 0   | 10   | 10  | 3,000.00     | 0   | 0   | 10  | 10  | 3,000.00   | 40                          | 300.00          | 12,000.00                 |
| 969 |             | Car Wax (10.5 oz)                                             | pc.             | 0                            | 0   | 10  | 10  | 3,000.00     | 0     | 0   | 10   | 10  | 3,000.00     | 0    | 0   | 10   | 10  | 3,000.00     | 0   | 0   | 10  | 10  | 3,000.00   | 40                          | 300.00          | 12,000.00                 |
| 970 |             | Cover, Steering Wheel                                         | pc.             | 0                            | 0   | 5   | 5   | 5,000.00     | 0     | 0   | 5    | 5   | 5,000.00     | 0    | 0   | 5    | 5   | 5,000.00     | 0   | 0   | 5   | 5   | 5,000.00   | 20                          | 1,000.00        | 20,000.00                 |
| 971 |             | Welding Rod, 3/52 mm                                          | kilo            | 0                            | 0   | 10  | 10  | 1,000.00     | 0     | 0   | 10   | 10  | 1,000.00     | 0    | 0   | 10   | 10  | 1,000.00     | 0   | 0   | 10  | 10  | 1,000.00   | 40                          | 100.00          | 4,000.00                  |
| 972 |             | Refilling of Oxygen                                           | bank            | 0                            | 0   | 4   | 4   | 2,800.00     | 0     | 0   | 4    | 4   | 2,800.00     | 0    | 0   | 4    | 4   | 2,800.00     | 0   | 0   | 4   | 4   | 2,800.00   | 16                          | 700.00          | 11,200.00                 |
| 973 |             | Refilling of Acetylene                                        | bank            | 0                            | 0   | 2   | 2   | 2,800.00     | 0     | 0   | 2    | 2   | 2,800.00     | 0    | 0   | 2    | 2   | 2,800.00     | 0   | 0   | 2   | 2   | 2,800.00   | 8                           | 1,400.00        | 11,200.00                 |
| 974 |             | Sand Paper, #20                                               | pc.             | 0                            | 0   | 25  | 25  | 500.00       | 0     | 0   | 25   | 25  | 500.00       | 0    | 0   | 25   | 25  | 500.00       | 0   | 0   | 25  | 25  | 500.00     | 100                         | 20.00           | 2,000.00                  |
| 975 |             | Sand Paper #1000                                              | pc.             | 0                            | 0   | 25  | 25  | 500.00       | 0     | 0   | 25   | 25  | 500.00       | 0    | 0   | 25   | 25  | 500.00       | 0   | 0   | 25  | 25  | 500.00     | 100                         | 20.00           | 2,000.00                  |
| 976 |             | Plywood, 1/2" thick (Marine)                                  | pc.             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00         | 0    | 10  | 0    | 10  | 96,000.00    | 0   | 20  | 0   | 20  | 96,000.00  | 40                          | 2,880.00        | 113,000.00                |
| 977 |             | Pole Pruner                                                   | pc.             | 0                            | 0   | 5   | 5   | 287,500.00   | 0     | 0   | 5    | 5   | 287,500.00   | 0    | 0   | 5    | 5   | 287,500.00   | 0   | 0   | 5   | 5   | 287,500.00 | 20                          | 89,500.00       | 1,790,000.00              |
| 978 |             | Grinding Disk                                                 | pc.             | 0                            | 0   | 10  | 10  | 4,000.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 10   | 10  | 4,000.00     | 0   | 0   | 5   | 0   | 0.00       | 20                          | 400.00          | 8,000.00                  |
| 979 |             | Cup Brush                                                     | pc.             | 0                            | 0   | 10  | 10  | 5,000.00     | 0     | 0   | 0    | 0   | 0.00         | 0    | 0   | 10   | 10  | 5,000.00     | 0   | 0   | 0   | 0   | 0.00       | 20                          | 500.00          | 10,000.00                 |
| 980 |             | G.I. Sheet, 1/4" thick                                        | pc.             | 0                            | 0   | 10  | 10  | 30,000.00    | 0     | 0   | 10   | 10  | 30,000.00    | 0    | 0   | 10   | 10  | 30,000.00    | 0   | 0   | 10  | 10  | 30,000.00  | 40                          | 3,000.00        | 120,000.00                |

| No.  | UNSPSC Code | Item Description                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
|      |             |                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                 |                           |
| 981  |             | Angle Bar, 2" x 2" x 20'                                | pc.             | 0                            | 0   | 10  | 10 | 25,000.00 | 0     | 0   | 10   | 10 | 25,000.00 | 0    | 0   | 10   | 10 | 25,000.00  | 0   | 0   | 10  | 10 | 25,000.00  | 40                          | 2,500.00        | 200,000.00                |
| 982  |             | Angle Bar, 1 1/2" x 20'                                 | pc.             | 0                            | 0   | 10  | 10 | 15,000.00 | 0     | 0   | 10   | 10 | 15,000.00 | 0    | 0   | 10   | 10 | 15,000.00  | 0   | 0   | 10  | 10 | 15,000.00  | 40                          | 1,500.00        | 60,000.00                 |
| 983  |             | Hydraulic Oil Filter H3-6497                            | pc.             | 0                            | 0   | 2   | 2  | 10,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2    | 2  | 10,000.00  | 0   | 0   | 10  | 10 | 90,000.00  | 14                          | 5,000.00        | 70,000.00                 |
| 984  |             | G.I. Sheet, GA 22                                       | pc.             | 0                            | 0   | 10  | 10 | 18,000.00 | 0     | 0   | 10   | 10 | 18,000.00 | 0    | 0   | 10   | 10 | 18,000.00  | 0   | 0   | 10  | 10 | 18,000.00  | 40                          | 1,800.00        | 72,000.00                 |
| 985  |             | Channel Bar, 2" x 2" x 4" X 20'                         | pc.             | 0                            | 0   | 10  | 10 | 35,000.00 | 0     | 0   | 10   | 10 | 35,000.00 | 0    | 0   | 10   | 10 | 35,000.00  | 0   | 0   | 10  | 10 | 35,000.00  | 40                          | 3,500.00        | 140,000.00                |
| 986  |             | Water Storage Tank 1000 liters                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 6    | 6  | 90,000.00  | 0   | 0   | 0   | 0  | 0.00       | 6                           | 39,000.00       | 90,000.00                 |
| 987  |             | Water Tank                                              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 25,000.00 | 0    | 0   | 1    | 1  | 25,000.00  | 0   | 1   | 0   | 1  | 25,000.00  | 3                           | 25,000.00       | 75,000.00                 |
| 988  |             | Pressure Tank                                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 15,000.00  | 0   | 0   | 1   | 1  | 16,000.00  | 2                           | 31,000.00       | 31,000.00                 |
| 989  |             | Carpentry Tools                                         | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 17,800.00  | 1                           | 17,800.00       | 17,800.00                 |
| 990  |             | Network/Multi-Tools                                     | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 18,900.00  | 1                           | 18,900.00       | 18,900.00                 |
| 991  |             | Multi-Tester                                            | unit            | 0                            | 0   | 1   | 1  | 1,000.00  | 0     | 0   | 5    | 5  | 10,000.00 | 0    | 2   | 0    | 2  | 1,200.00   | 0   | 0   | 0   | 0  | 0.00       | 8                           | 8,800.00        | 20,000.00                 |
| 992  |             | Multimeter Tester                                       | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 12,076.00  | 0   | 0   | 0   | 0  | 0.00       | 2                           | 16,080.00       | 22,000.00                 |
| 993  |             | Tool Box 24" 50cm                                       | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 1,191.00   | 0   | 2   | 0   | 2  | 4,798.00   | 5                           | 5,989.00        | 12,000.00                 |
| 994  |             | Tool Box 26"                                            | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 11,500.00  | 0   | 2   | 0   | 2  | 9,000.00   | 8                           | 40,000.00       | 22,500.00                 |
| 995  |             | Chouler Saw                                             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 19,500.00  | 0   | 2   | 0   | 2  | 13,000.00  | 5                           | 8,500.00        | 32,500.00                 |
| 996  |             | Electrical Planer                                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 20,400.00  | 0   | 2   | 0   | 2  | 13,600.00  | 3                           | 6,800.00        | 39,000.00                 |
| 997  |             | Multi-Miter                                             | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3    | 3  | 37,800.00  | 0   | 1   | 0   | 1  | 12,800.00  | 4                           | 42,600.00       | 50,400.00                 |
| 998  |             | Screw driver (Phillips, Flat & Torx)                    | set             | 0                            | 0   | 1   | 1  | 15,126.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,812.00   | 0   | 0   | 1   | 1  | 1,812.00   | 3                           | 1,812.00        | 4,530.00                  |
| 999  |             | Screw Driver                                            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 15   | 15 | 4,500.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 15                          | 300.00          | 4,800.00                  |
| 1000 |             | Screw Driver set w/ magnetizer (6 pcs.)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 5,423.00   | 0   | 0   | 1   | 1  | 5,423.00   | 2                           | 5,423.00        | 10,846.00                 |
| 1001 |             | Pliers                                                  | pc.             | 0                            | 2   | 4   | 6  | 1,600.00  | 0     | 0   | 5    | 5  | 3,200.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 11                          | 600.00          | 4,800.00                  |
| 1002 |             | Pliers (Longnose, Cutter and Heavy Duty Lineman Pliers) | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 7,140.00   | 0   | 0   | 1   | 1  | 7,140.00   | 2                           | 7,140.00        | 14,280.00                 |
| 1003 |             | Lineman Plier                                           | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 4,946.00   | 0   | 1   | 0   | 1  | 4,946.00   | 2                           | 4,946.00        | 9,892.00                  |
| 1004 |             | Insulated Combination Pliers                            | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 597.00     | 0   | 0   | 1   | 1  | 597.00     | 2                           | 597.00          | 1,194.00                  |
| 1005 |             | Long Nose Side Cutters, Strip/Crimp 8"                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 5,402.00   | 0   | 1   | 0   | 1  | 5,402.00   | 2                           | 5,402.00        | 10,804.00                 |
| 1006 |             | G-Clamp                                                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,170.00   | 0   | 1   | 0   | 1  | 1,170.00   | 2                           | 1,170.00        | 2,340.00                  |
| 1007 |             | Mason's trowel                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 689.00     | 0   | 1   | 0   | 1  | 689.00     | 2                           | 689.00          | 1,378.00                  |
| 1008 |             | Tool/ Work Box                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 4,226.00   | 0   | 1   | 0   | 1  | 4,226.00   | 2                           | 8,452.00        | 8,452.00                  |
| 1009 |             | Tackler (Heavy Duty)                                    | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,670.00   | 0   | 1   | 0   | 1  | 1,670.00   | 2                           | 3,340.00        | 3,340.00                  |
| 1010 |             | Cordless Drill (Wood/concrete)                          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 3   | 0   | 3  | 11,390.00  | 1                           | 11,390.00       | 11,390.00                 |
| 1011 |             | Impact Drill (Heavy Duty)                               | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 7,503.00   | 0   | 3   | 0   | 3  | 7,503.00   | 2                           | 7,503.00        | 15,006.00                 |
| 1012 |             | Wood/Steel (Dormer or Black and Decker)                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 8,636.00   | 0   | 2   | 0   | 2  | 8,636.00   | 2                           | 8,636.00        | 17,272.00                 |
| 1013 |             | Concrete                                                | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 422.00     | 0   | 1   | 0   | 1  | 422.00     | 2                           | 422.00          | 844.00                    |
| 1014 |             | Vertical Saw                                            | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 6,668.00   | 0   | 1   | 0   | 1  | 6,668.00   | 2                           | 6,668.00        | 13,336.00                 |
| 1015 |             | Grinder                                                 | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 5,034.00   | 0   | 1   | 0   | 1  | 5,034.00   | 2                           | 5,034.00        | 10,068.00                 |
| 1016 |             | Jigsaw (Black and Decker)                               | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 4,862.00   | 0   | 1   | 0   | 1  | 4,862.00   | 2                           | 4,862.00        | 9,724.00                  |
| 1017 |             | Ratcheting Crimper (Heavy Duty)                         | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 2,644.00   | 0   | 1   | 0   | 1  | 2,644.00   | 2                           | 2,644.00        | 5,288.00                  |
| 1018 |             | Crimping (Heavy Duty)                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 3,434.00   | 0   | 1   | 0   | 1  | 3,434.00   | 2                           | 3,434.00        | 6,868.00                  |
| 1019 |             | Blower                                                  | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 6,383.00   | 0   | 1   | 0   | 1  | 6,383.00   | 2                           | 6,383.00        | 12,766.00                 |
| 1020 |             | Soldering Iron                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 2,310.00   | 0   | 1   | 0   | 1  | 2,310.00   | 2                           | 2,310.00        | 4,620.00                  |
| 1021 |             | Recalling Station                                       | pc.             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 10,500.00  | 0   | 1   | 0   | 1  | 10,500.00  | 2                           | 10,500.00       | 21,000.00                 |
| 1022 |             | Kitchenware & Utensils                                  | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 17,744.48  | 0   | 1   | 0   | 1  | 17,744.48  | 2                           | 17,744.48       | 35,488.96                 |
| 1023 |             | Bedding                                                 | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 25,069.00  | 0   | 1   | 0   | 1  | 25,069.00  | 2                           | 25,069.00       | 50,138.00                 |
| 1024 |             | Golf Umbrella                                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 1,500.00   | 0   | 1   | 0   | 1  | 1,500.00   | 2                           | 1,500.00        | 3,000.00                  |
| 1025 |             | Radio (Two-way Radio)                                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 12   | 12 | 180,400.00 | 0   | 12  | 0   | 12 | 158,400.00 | 24                          | 13,200.00       | 316,000.00                |
| 1026 |             | Hinges (Zipper Type)                                    | pair            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 30  | 0    | 30 | 7,260.00   | 0   | 30  | 0   | 30 | 7,260.00   | 60                          | 242.00          | 14,520.00                 |

| No.  | UNSPSC Code | Item Description                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |      |              |      |     |      |     |            |     |     |      |      |            |      |            |              |  | Total Quantity for the year | Printed Catalogue | Total Amount for the year |
|------|-------------|-----------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|------|--------------|------|-----|------|-----|------------|-----|-----|------|------|------------|------|------------|--------------|--|-----------------------------|-------------------|---------------------------|
|      |             |                                                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 Amount  | April | May | June | Q2   | Q2 Amount    | July | Aug | Sept | Q3  | Q3 Amount  | Oct | Nov | Dec  | Q4   | Q4 Amount  |      |            |              |  |                             |                   |                           |
| 1027 |             | Raincoat                                                        | pc              | 20                           | 5   | 24  | 49  | 44,590.00  | 0     | 35  | 0    | 35   | 31,950.00    | 100  | 5   | 12   | 117 | 106,470.00 | 113 | 9   | 8    | 130  | 118,300.00 | 931  | 931.00     | 361,213.00   |  |                             |                   |                           |
| 1028 |             | Mountain/ Rubber Shoes                                          | pair            | 25                           | 5   | 0   | 30  | 211,000.00 | 0     | 5   | 0    | 5    | 35,900.00    | 25   | 17  | 12   | 54  | 381,240.00 | 42  | 2   | 0    | 44   | 310,540.00 | 133  | 7,060.00   | 198,240.00   |  |                             |                   |                           |
| 1029 |             | Safety Shoes                                                    | pair            | 10                           | 5   | 12  | 27  | 178,200.00 | 0     | 15  | 0    | 15   | 99,000.00    | 5    | 6   | 1    | 12  | 79,200.00  | 6   | 1   | 5    | 12   | 75,200.00  | 66   | 6,600.00   | 405,400.00   |  |                             |                   |                           |
| 1030 |             | Rubber Boots                                                    | pair            | 25                           | 5   | 0   | 30  | 25,680.00  | 0     | 30  | 0    | 30   | 25,680.00    | 100  | 5   | 12   | 117 | 100,152.00 | 105 | 12  | 0    | 117  | 100,152.00 | 294  | 1894.00    | 255,426.00   |  |                             |                   |                           |
| 1031 |             | No More Nails Mini (30G)                                        | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 1    | 1    | 47.00        | 0    | 0   | 10   | 10  | 470.00     | 0   | 10  | 0    | 10   | 470.00     | 21   | 47.00      | 984.00       |  |                             |                   |                           |
| 1032 |             | Ladder 5ft.                                                     | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 1    | 1   | 6,900.00   | 0   | 1   | 0    | 1    | 6,900.00   | 2    | 6,900.00   | 13,800.00    |  |                             |                   |                           |
| 1033 |             | Ladder 8ft.                                                     | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 1    | 1   | 7,500.00   | 0   | 1   | 0    | 1    | 7,500.00   | 2    | 7,500.00   | 15,000.00    |  |                             |                   |                           |
| 1034 |             | Umbrella                                                        | pc              | 0                            | 0   | 30  | 30  | 9,000.00   | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 10  | 10  | 0    | 20   | 4,000.00   | 50   | 390.00     | 19,000.00    |  |                             |                   |                           |
| 1035 |             | Peelring Caps                                                   | pc              | 50                           | 5   | 0   | 55  | 40,562.00  | 0     | 98  | 0    | 98   | 57,722.00    | 100  | 5   | 0    | 105 | 63,612.00  | 108 | 0   | 0    | 108  | 63,612.00  | 362  | 3008.00    | 224,896.00   |  |                             |                   |                           |
| 1036 |             | Hard Hat                                                        | pc              | 20                           | 5   | 38  | 61  | 47,091.00  | 0     | 25  | 0    | 25   | 19,275.00    | 130  | 5   | 0    | 135 | 96,375.00  | 113 | 8   | 8    | 129  | 99,458.00  | 340  | 773.00     | 363,149.00   |  |                             |                   |                           |
| 1037 |             | Hard Hat Vison                                                  | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 50  | 0    | 50  | 80,000.00  | 0   | 0   | 0    | 0    | 0.00       | 50   | 1400.00    | 80,000.00    |  |                             |                   |                           |
| 1038 |             | Cross-body Bag                                                  | pc              | 25                           | 0   | 0   | 25  | 75,000.00  | 0     | 25  | 0    | 25   | 75,000.00    | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 50   | 5,000.00   | 150,000.00   |  |                             |                   |                           |
| 1039 |             | Crossbody Bag (field bag)                                       | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 4   | 0   | 0    | 4    | 18,000.00  | 4    | 4,800.00   | 18,000.00    |  |                             |                   |                           |
| 1040 |             | Supplies & Materials for Repeater                               | lumpsum         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 0.00         |  |                             |                   |                           |
| 1041 |             | Other Materials                                                 | lumpsum         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 117,390.00 | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 117,390.00   |  |                             |                   |                           |
|      |             | Personal Protective Equipment                                   |                 |                              |     |     |     |            |       |     |      |      |              |      |     |      |     |            |     |     |      |      |            |      |            |              |  |                             |                   |                           |
| 1042 |             | Foot bath (Big)                                                 | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 10   | 10  | 18,000.00  | 0   | 0   | 10   | 10   | 18,000.00  | 30   | 1,800.00   | 36,000.00    |  |                             |                   |                           |
| 1043 |             | Face Mask- Disposable                                           | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 80   | 35  | 30   | 100 | 25,000.00  | 35  | 35  | 30   | 100  | 25,000.00  | 200  | 2500.00    | 50,000.00    |  |                             |                   |                           |
| 1044 |             | Rubber Gloves (for Bathroom)                                    | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 25  | 25   | 50  | 40,000.00  | 0   | 25  | 25   | 50   | 40,000.00  | 100  | 1000.00    | 10,000.00    |  |                             |                   |                           |
|      |             | Plants                                                          |                 |                              |     |     |     |            |       |     |      |      |              |      |     |      |     |            |     |     |      |      |            |      |            |              |  |                             |                   |                           |
| 1045 |             | Ornamental                                                      | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 50   | 50  | 92,700.00  | 0   | 0   | 50   | 50   | 92,700.00  | 100  | 1,854.00   | 18,540.00    |  |                             |                   |                           |
|      |             | Services                                                        |                 |                              |     |     |     |            |       |     |      |      |              |      |     |      |     |            |     |     |      |      |            |      |            |              |  |                             |                   |                           |
| 1046 |             | Laundry, curtains & Beddings                                    | lot             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 350 | 0   | 0    | 350  | 22,050.00  | 350  | 1,750.00   | 22,050.00    |  |                             |                   |                           |
| 1047 |             | Courier (LBC, JRS)                                              | month           | 0                            | 10  | 18  | 28  | 6,180.00   | 0     | 10  | 10   | 20   | 4,920.00     | 0    | 30  | 35   | 65  | 15,990.00  | 35  | 35  | 20   | 90   | 22,140.00  | 200  | 2,000.00   | 49,200.00    |  |                             |                   |                           |
| 1048 |             | Tarpaulin Printing (Assorted Sizes)                             | lot             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 101,000.00 | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 101,000.00   |  |                             |                   |                           |
| 1049 |             | Signages                                                        | lot             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 20,000.00  | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 20,000.00    |  |                             |                   |                           |
| 1050 |             | Service Vehicle Rental (1 unit)                                 | day             | 0                            | 30  | 0   | 30  | 66,000.00  | 0     | 30  | 0    | 30   | 66,000.00    | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 132,000.00   |  |                             |                   |                           |
| 1051 |             | Service Kit A (KJP-770 Machine)                                 | pc              | 0                            | 1   | 0   | 1   | 47,314.00  | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 1    | 47,314.00  | 47,314.00    |  |                             |                   |                           |
| 1052 |             | 3 year warranty for SC-7520DR Technical Printer                 | pc              | 0                            | 2   | 0   | 2   | 235,934.00 | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 2    | 115,467.00 | 235,934.00   |  |                             |                   |                           |
| 1053 |             | Installation of CCTV Cameras & accessories                      | lot             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 100,000.00 | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 100,000.00   |  |                             |                   |                           |
| 1054 |             | Labor & Installation                                            | lump sum        | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 75,000.00  | 0   | 0   | 0    | 0    | 0.00       | 0    | 0.00       | 75,000.00    |  |                             |                   |                           |
| 1055 |             | Labor/Materials for the Installation of Airconditioning System  | lump sum        | 0                            | 0   | 0   | 0   | 108,000.00 | 0     | 0   | 0    | 0    | 108,000.00   | 0    | 0   | 0    | 0   | 150,000.00 | 0   | 0   | 0    | 0    | 150,000.00 | 0    | 0.00       | 458,000.00   |  |                             |                   |                           |
| 1056 |             | NTC Registration                                                | lot             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0    | 0.00         | 0    | 0   | 0    | 0   | 50,000.00  | 0   | 0   | 0    | 0    | 50,000.00  | 0    | 0.00       | 100,000.00   |  |                             |                   |                           |
| 1057 |             | Road Grader Rental (1 unit)                                     | day             | 0                            | 0   | 30  | 29  | 290,000.00 | 0     | 0   | 20   | 20   | 290,000.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 40   | 14,800.00  | 580,000.00   |  |                             |                   |                           |
| 1058 |             | Jack Hammer Rental (1 unit)                                     | day             | 0                            | 0   | 20  | 20  | 100,000.00 | 0     | 0   | 20   | 20   | 100,000.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 40   | 5,000.00   | 200,000.00   |  |                             |                   |                           |
| 1059 |             | Back Hoe Rental                                                 | day             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 15   | 15   | 6,250,000.00 | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 15   | 39,375.00  | 525,000.00   |  |                             |                   |                           |
| 1060 |             | Kneading Machine (Rental)                                       | l.m.            | 562                          | 0   | 0   | 562 | 917,500.00 | 0     | 0   | 3000 | 3000 | 562,500.00   | 0    | 0   | 0    | 0   | 917,500.00 | 0   | 0   | 3000 | 3000 | 562,500.00 | 6600 | 987.50     | 3,000,000.00 |  |                             |                   |                           |
| 1061 |             | Installation of Aircon Unit, Window Type                        | unit            | 0                            | 0   | 3   | 3   | 30,000.00  | 0     | 0   | 3    | 3    | 30,000.00    | 0    | 0   | 2    | 2   | 20,000.00  | 0   | 0   | 2    | 2    | 20,000.00  | 10   | 10,000.00  | 100,000.00   |  |                             |                   |                           |
| 1062 |             | Installation of Aircon Unit, Package Type                       | unit            | 0                            | 0   | 1   | 1   | 25,000.00  | 0     | 0   | 1    | 1    | 25,000.00    | 0    | 0   | 1    | 1   | 25,000.00  | 0   | 0   | 1    | 1    | 25,000.00  | 4    | 25,000.00  | 100,000.00   |  |                             |                   |                           |
|      |             | Services/ Repairs                                               |                 |                              |     |     |     |            |       |     |      |      |              |      |     |      |     |            |     |     |      |      |            |      |            |              |  |                             |                   |                           |
| 1063 |             | Repair of Aircon, charging of Freon & cleaning                  | lump sum        | 0                            | 0   | 0   | 0   | 13,500.00  | 0     | 0   | 0    | 0    | 13,500.00    | 0    | 0   | 0    | 0   | 57,900.00  | 0   | 0   | 0    | 0    | 45,000.00  | 0    | 0.00       | 129,300.00   |  |                             |                   |                           |
| 1064 |             | Repair & Maintenance of Airconditioning unit, 3TR (fridge type) | lot             | 0                            | 0   | 0   | 0   | 100,000.00 | 0     | 0   | 0    | 0    | 100,000.00   | 0    | 0   | 0    | 0   | 100,000.00 | 0   | 0   | 0    | 0    | 120,000.00 | 0    | 0.00       | 420,000.00   |  |                             |                   |                           |
| 1065 |             | Repair & Maintenance of Airconditioning unit, window type       | lot             | 0                            | 0   | 0   | 0   | 80,000.00  | 0     | 0   | 0    | 0    | 80,000.00    | 0    | 0   | 0    | 0   | 50,000.00  | 0   | 0   | 0    | 0    | 5,000.00   | 0    | 0.00       | 135,000.00   |  |                             |                   |                           |
| 1066 |             | Repair & Maintenance of Airconditioning unit, (Wall mounted)    | lot             | 0                            | 0   | 0   | 0   | 80,000.00  | 0     | 0   | 0    | 0    | 80,000.00    | 0    | 0   | 0    | 0   | 60,000.00  | 0   | 0   | 0    | 0    | 60,000.00  | 0    | 0.00       | 240,000.00   |  |                             |                   |                           |
| 1067 |             | Repair of Grasscutter                                           | unit            | 0                            | 0   | 2   | 2   | 16,000.00  | 0     | 0   | 1    | 1    | 8,000.00     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0    | 0    | 0.00       | 3    | 8,000.00   | 24,000.00    |  |                             |                   |                           |
| 1068 |             | Repair of Chainsaw                                              | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 35   | 35   | 700,000.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 35   | 35   | 700,000.00 | 70   | 20,000.00  | 1,400,000.00 |  |                             |                   |                           |

| No.  | UNSPSC Code | Item Description                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |              |      |     |      |    |            |     |     |     |    |            |    |              |               |  | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|-----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|----|------------|-----|-----|-----|----|------------|----|--------------|---------------|--|-----------------------------|-----------------|---------------------------|
|      |             |                                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 amount    | April | May | June | Q2 | Q2 amount    | July | Aug | Sept | Q3 | Q3 amount  | Oct | Nov | Dec | Q4 | Q4 amount  |    |              |               |  |                             |                 |                           |
| 1069 |             | Repair of Concrete Cutter                                             | unit            | 0                            | 0   | 1   | 1  | 10,000.00    | 0     | 0   | 3    | 3  | 30,000.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 1   | 1  | 30,000.00  | 7  | 20,950.00    | 5,950.00      |  |                             |                 |                           |
| 1070 |             | Repair of LED                                                         | unit            | 0                            | 1   | 0   | 1  | 11,000.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1  | 11,000.00    | 11,000.00     |  |                             |                 |                           |
| 1071 |             | Repair/Maintenance of H1M-4196, Pick-Up, L-200                        | lot             | 0                            | 0   | 1   | 1  | 41,250.00    | 0     | 0   | 1    | 1  | 41,250.00    | 0    | 0   | 1    | 1  | 41,250.00  | 0   | 0   | 1   | 1  | 41,250.00  | 4  | 41,250.00    | 165,000.00    |  |                             |                 |                           |
| 1072 |             | Repair/Maintenance of H1-6110, Mts., L-300                            | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1073 |             | Repair/Maintenance of H1-6111, Mts. Strade                            | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1074 |             | Repair/Maintenance of H1-6225, Nissan, Navara, Pick-up                | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1075 |             | Repair/Maintenance of H1-6226, Nissan, Navara, Pick-up                | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1076 |             | Repair/Maintenance of H1-6227, Nissan, Navara, Pick-up                | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1077 |             | Repair/Maintenance of H1-6228, Nissan, Navara, Pick-up                | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1078 |             | Repair/Maintenance of H1-6362, Mitsubishi L-300                       | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 0   | 0  | 0.00       | 3  | 50,000.00    | 150,000.00    |  |                             |                 |                           |
| 1079 |             | Repair/Maintenance of H1-4/A (BO E344) Mts., Strade                   | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1080 |             | Repair/Maintenance of H1-4/A (BO E3-5) Mts. Strade                    | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1081 |             | Repair/Maintenance of H3-227, Mts. Stake Truck                        | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1082 |             | Repair/Maintenance of H3-6497, CANAC Dump Truck                       | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1083 |             | Repair/Maintenance of H3-6775, HINO Dump Truck 3000                   | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1084 |             | Repair/Maintenance of Z15-NA, kneading Machine                        | lot             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 700,000.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1  | 700,000.00   | 700,000.00    |  |                             |                 |                           |
| 1085 |             | Repair/Maintenance (H1-8601) Toyota Conquest                          | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1086 |             | Repair/Maintenance (H1-8602) Pick-Up 4x2                              | lot             | 0                            | 0   | 1   | 1  | 50,000.00    | 0     | 0   | 1    | 1  | 50,000.00    | 0    | 0   | 1    | 1  | 50,000.00  | 0   | 0   | 1   | 1  | 50,000.00  | 4  | 50,000.00    | 200,000.00    |  |                             |                 |                           |
| 1087 |             | Repair/Maintenance of Boom Truck w/ Manlift, 6 wheel                  | lot             | 0                            | 0   | 1   | 1  | 30,000.00    | 0     | 0   | 1    | 1  | 30,000.00    | 0    | 0   | 1    | 1  | 30,000.00  | 0   | 0   | 1   | 1  | 30,000.00  | 4  | 30,000.00    | 120,000.00    |  |                             |                 |                           |
| 1088 |             | Repair/Maintenance of Powercity Diesel Generator                      | lot             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 250,000.00   | 0    | 0   | 1    | 1  | 250,000.00 | 0   | 0   | 1   | 1  | 250,000.00 | 3  | 250,000.00   | 750,000.00    |  |                             |                 |                           |
| 1089 |             | Repair/Maintenance of Powercity Diesel Generator                      | lot             | 0                            | 0   | 1   | 1  | 25,000.00    | 0     | 0   | 1    | 1  | 20,000.00    | 0    | 0   | 1    | 1  | 20,000.00  | 0   | 0   | 1   | 1  | 20,000.00  | 4  | 20,000.00    | 80,000.00     |  |                             |                 |                           |
| 1090 |             | Repair of Plotter                                                     | unit            | 0                            | 1   | 0   | 1  | 60,000.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1  | 60,000.00    | 60,000.00     |  |                             |                 |                           |
| 1091 |             | Repair of Total Station                                               | unit            | 0                            | 2   | 0   | 2  | 200,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2  | 200,000.00   | 400,000.00    |  |                             |                 |                           |
| 1092 |             | Repair of White Printing Machine                                      | lot             | 0                            | 0   | 0   | 0  | 120,000.00   | 0     | 0   | 0    | 0  | 110,000.00   | 0    | 0   | 0    | 0  | 120,000.00 | 0   | 0   | 0   | 0  | 130,000.00 | 0  | 0.00         | 110,000.00    |  |                             |                 |                           |
| 1093 |             | Repair of IT Equipments (Desktop Computer, Laptop Computer & Printer) | lumpsum         | 0                            | 0   | 0   | 0  | 2,600.00     | 0     | 0   | 0    | 0  | 2,600.00     | 0    | 0   | 0    | 0  | 55,200.00  | 0   | 0   | 0   | 0  | 40,100.00  | 0  | 0.00         | 110,200.00    |  |                             |                 |                           |
| 1094 |             | Repair of Photocopier Machine                                         | lumpsum         | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 20,000.00  | 0   | 0   | 0   | 0  | 15,000.00  | 0  | 0.00         | 35,000.00     |  |                             |                 |                           |
| 1095 |             | Repair of Furniture (Chair (Ordinary & Swivel), Cabinet & Table))     | lumpsum         | 0                            | 0   | 0   | 0  | 1,000.00     | 0     | 0   | 0    | 0  | 11,800.00    | 0    | 0   | 0    | 0  | 16,000.00  | 0   | 0   | 0   | 0  | 19,300.00  | 0  | 0.00         | 41,900.00     |  |                             |                 |                           |
| 1096 |             | Repair of Laboratory Equipments                                       | lumpsum         | 0                            | 0   | 0   | 0  | 50,000.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0  | 0.00         | 50,000.00     |  |                             |                 |                           |
| 1097 |             | Repair of Service Vehicle                                             | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 130,000.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0  | 0.00         | 130,000.00    |  |                             |                 |                           |
| 1098 |             | Repair of Generator set & accessories                                 | period          | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 95,000.00  | 0  | 0.00         | 95,000.00     |  |                             |                 |                           |
| 1099 |             | Repair of Office Building (labor and material)                        | lumpsum         | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 50,000.00  | 0   | 0   | 0   | 0  | 25,000.00  | 0  | 0.00         | 75,000.00     |  |                             |                 |                           |
| 1100 |             | Repair of Water Line Connections                                      | lumpsum         | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 12,500.00  | 0   | 0   | 0   | 0  | 12,500.00  | 0  | 0.00         | 25,000.00     |  |                             |                 |                           |
| 1101 |             | Repair of Electrical Connections                                      | lot             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 12,500.00  | 0   | 0   | 0   | 0  | 12,500.00  | 0  | 0.00         | 25,000.00     |  |                             |                 |                           |
|      |             | Other Surveying Equipment                                             |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |            |     |     |     |    |            |    |              |               |  |                             |                 |                           |
| 1102 |             | ATC Machine (BMB)                                                     | pc.             | 0                            | 0   | 2   | 2  | 360,800.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 2    | 2  | 360,800.00 | 0   | 0   | 0   | 0  | 0.00       | 4  | 360,800.00   | 1,443,200.00  |  |                             |                 |                           |
| 1103 |             | Prism set w/ accessories                                              | set             | 0                            | 0   | 4   | 4  | 44,000.00    | 0     | 0   | 4    | 4  | 44,000.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 8  | 11,800.00    | 95,800.00     |  |                             |                 |                           |
| 1104 |             | Radio w/ extra 2000MAH lithium battery                                | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 8    | 8  | 104,000.00   | 0    | 0   | 8    | 8  | 104,000.00 | 0   | 0   | 0   | 0  | 0.00       | 16 | 17,000.00    | 208,000.00    |  |                             |                 |                           |
| 1105 |             | RTK Survey Instrument                                                 | set             | 0                            | 0   | 2   | 2  | 4,400,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2  | 8,800,000.00 | 17,600,000.00 |  |                             |                 |                           |
| 1106 |             | Survey Instrument/Powerbank                                           | set             | 0                            | 0   | 3   | 3  | 75,000.00    | 0     | 0   | 3    | 3  | 75,000.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 6  | 25,300.00    | 151,900.00    |  |                             |                 |                           |
| 1107 |             | Total Station                                                         | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 1,850,000.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1  | 1,850,000.00 | 1,850,000.00  |  |                             |                 |                           |
| 1108 |             | Total Station with RTK/GNSS Receiver                                  | set             | 0                            | 0   | 1   | 1  | 2,090,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 1  | 2,090,000.00 | 2,090,000.00  |  |                             |                 |                           |
| 1109 |             | Total Station Clip Compass                                            | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 4    | 4  | 24,200.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 4  | 6,050.00     | 24,250.00     |  |                             |                 |                           |
| 1110 |             | Laser Distance Meter w/ Camera                                        | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 4    | 4  | 1,300,000.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 4  | 530,000.00   | 2,120,000.00  |  |                             |                 |                           |
| 1111 |             | Survey Rod                                                            | unit            | 0                            | 0   | 4   | 4  | 6,600.00     | 0     | 0   | 4    | 4  | 6,600.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 8  | 1,850.00     | 13,200.00     |  |                             |                 |                           |
| 1112 |             | Trippod                                                               | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 6    | 6  | 9,900.00   | 0   | 0   | 0   | 0  | 0.00       | 6  | 1,650.00     | 9,900.00      |  |                             |                 |                           |
| 1113 |             | Echo Sounder/Portable Sounder                                         | unit            | 0                            | 0   | 1   | 1  | 6,280,000.00 | 0     | 0   | 1    | 1  | 6,850,000.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 2  | 6,065,000.00 | 12,335,000.00 |  |                             |                 |                           |

| No.  | UNSPSC Code | Item Description                                                                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |               | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|----|--------------|-----|-----|-----|----|---------------|-----------------------------|-----------------|---------------------------|
|      |             |                                                                                                                               |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT    | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT    | Oct | Nov | Dec | Q4 | Q4 AMOUNT     |                             |                 |                           |
| 1114 |             | Portable Depth Sounder                                                                                                        | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 2    | 2  | 114,000.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 2   | 2  | 114,000.00    | 4                           | 57,000.00       | 228,000.00                |
| 1115 |             | Echo Sounder Kit, Single Frequency                                                                                            | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 850,000.00   | 0   | 0   | 1   | 1  | 850,000.00    | 2                           | 850,000.00      | 1,700,000.00              |
| 1116 |             | Echo Sounder Kit, Dual Frequency                                                                                              | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 1,845,750.00 | 0    | 0   | 1    | 1  | 1,845,750.00 | 0   | 0   | 0   | 0  | 0.00          | 2                           | 1,845,750.00    | 3,691,500.00              |
| 1117 |             | Rubber Boat w/ Paddle                                                                                                         | unit            | 0                            | 0   | 2   | 2  | 31,000.00    | 0     | 0   | 2    | 2  | 33,000.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 4                           | 35,000.00       | 66,280.00                 |
| 1118 |             | Rubberized Bollard                                                                                                            | unit            | 0                            | 0   | 12  | 12 | 26,400.00    | 0     | 0   | 12   | 12 | 26,400.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 24                          | 2,200.00        | 52,800.00                 |
| 1119 |             | Flasher (Solar Powered)                                                                                                       | unit            | 0                            | 0   | 12  | 12 | 66,000.00    | 0     | 0   | 12   | 12 | 66,000.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 24                          | 5,100.00        | 122,400.00                |
| 1120 |             | Portable Butane Gas Stove                                                                                                     | unit            | 0                            | 0   | 1   | 1  | 1,300.00     | 0     | 0   | 1    | 1  | 1,300.00     | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 2                           | 1,300.00        | 2,600.00                  |
| 1121 |             | Life Vest                                                                                                                     | pc.             | 0                            | 0   | 12  | 12 | 13,200.00    | 0     | 0   | 12   | 12 | 13,200.00    | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 24                          | 1,100.00        | 26,400.00                 |
| 1122 |             | Rubber Boat w/ Paddle (capacity : 6 persons)                                                                                  | unit            | 0                            | 0   | 12  | 12 | 1,200,000.00 | 0     | 0   | 12   | 12 | 1,200,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 24                          | 100,000.00      | 2,400,000.00              |
| 1123 |             | Stream Flowmeter                                                                                                              | unit            | 0                            | 0   | 4   | 4  | 140,000.00   | 0     | 0   | 4    | 4  | 140,000.00   | 0    | 0   | 4    | 4  | 140,000.00   | 0   | 0   | 4   | 4  | 140,000.00    | 16                          | 35,000.00       | 560,000.00                |
| 1124 |             | Robotic Total Station                                                                                                         | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 2,000,000.00 | 0    | 0   | 1    | 1  | 2,000,000.00 | 0   | 0   | 0   | 0  | 0.00          | 2                           | 2,000,000.00    | 4,000,000.00              |
| 1125 |             | Multi-Station                                                                                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 2,000,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 2,000,000.00  | 2                           | 2,000,000.00    | 4,000,000.00              |
| 1126 |             | 3D Laser Scanner                                                                                                              | unit            | 0                            | 0   | 1   | 1  | 2,000,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 2,000,000.00 | 0   | 0   | 0   | 0  | 0.00          | 2                           | 2,000,000.00    | 4,000,000.00              |
| 1127 |             | Handheld 3D Laser Scanner                                                                                                     | unit            | 0                            | 0   | 1   | 1  | 2,000,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 2,000,000.00  | 2                           | 2,000,000.00    | 4,000,000.00              |
| 1128 |             | Laser Range Finder                                                                                                            | unit            | 0                            | 0   | 1   | 1  | 900,000.00   | 0     | 0   | 1    | 1  | 900,000.00   | 0    | 0   | 2    | 2  | 1,000,000.00 | 0   | 0   | 2   | 2  | 1,000,000.00  | 6                           | 600,000.00      | 3,600,000.00              |
| 1129 |             | Electrical Resistivity Equipment                                                                                              | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 2,000,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 2,000,000.00  | 2                           | 2,000,000.00    | 4,000,000.00              |
| 1130 |             | Ground Penetrating (GPR)                                                                                                      | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 2,000,000.00 | 0   | 0   | 12  | 12 | 24,000,000.00 | 13                          | 2,600,000.00    | 26,000,000.00             |
| 1131 |             | Seismograph                                                                                                                   | unit            | 0                            | 0   | 1   | 1  | 2,000,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 2,000,000.00  | 2                           | 2,000,000.00    | 4,000,000.00              |
|      |             | Safety Gear and Gadgets                                                                                                       |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |               |                             |                 |                           |
| 1132 |             | Heavy Duty Umbrella                                                                                                           | pc.             | 0                            | 5   | 0   | 5  | 3,300.00     | 0     | 5   | 6    | 9  | 9,900.00     | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 6   | 6  | 6,600.00      | 12                          | 1,100.00        | 13,200.00                 |
| 1133 |             | Heavy Duty Umbrella (Golf Type)                                                                                               | pc.             | 0                            | 5   | 6   | 11 | 15,730.00    | 0     | 5   | 6    | 11 | 15,730.00    | 0    | 5   | 6    | 11 | 15,730.00    | 5   | 0   | 6   | 11 | 15,730.00     | 44                          | 1,400.00        | 61,732.00                 |
|      |             | Shop Tools                                                                                                                    |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |               |                             |                 |                           |
| 1134 |             | Heavy Duty Chain                                                                                                              | meter           | 0                            | 0   | 10  | 10 | 6,050.00     | 0     | 0   | 10   | 10 | 6,050.00     | 0    | 0   | 10   | 10 | 6,050.00     | 0   | 0   | 0   | 0  | 0.00          | 30                          | 600.00          | 18,050.00                 |
| 1135 |             | Heavy Duty Padlock with long shackle                                                                                          | pc.             | 0                            | 0   | 10  | 10 | 12,100.00    | 0     | 0   | 10   | 10 | 12,100.00    | 0    | 0   | 10   | 10 | 12,100.00    | 0   | 0   | 0   | 0  | 0.00          | 30                          | 1,200.00        | 36,300.00                 |
|      |             | Books                                                                                                                         |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |               |                             |                 |                           |
| 1136 |             | ACEL                                                                                                                          | pc.             | 0                            | 0   | 1   | 1  | 5,500.00     | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 1                           | 5,500.00        | 5,500.00                  |
| 1137 |             | ASH-TO Guide Specifications for LRFD Seismic Bridge Design, 2nd Edition, 2012 Interim Revisions                               | pc.             | 0                            | 0   | 2   | 2  | 2,520.00     | 0     | 2   | 0    | 2  | 2,520.00     | 0    | 2   | 0    | 2  | 2,520.00     | 0   | 2   | 0   | 2  | 2,520.00      | 8                           | 1,260.00        | 20,160.00                 |
| 1138 |             | ASH-TO Guide Specifications for LRFD Seismic Bridge Design, 2nd Edition, 2014 Interim Revisions                               | pc.             | 0                            | 0   | 2   | 2  | 3,168.00     | 0     | 2   | 0    | 2  | 3,168.00     | 0    | 2   | 0    | 2  | 3,168.00     | 0   | 2   | 0   | 2  | 3,168.00      | 8                           | 1,584.00        | 12,672.00                 |
| 1139 |             | ASH-TO Guide Specifications for LRFD Seismic Bridge Design, 2nd Edition, 2015 Interim Revisions                               | pc.             | 0                            | 0   | 2   | 2  | 1,960.00     | 0     | 2   | 0    | 2  | 1,960.00     | 0    | 2   | 0    | 2  | 1,960.00     | 0   | 2   | 0   | 2  | 1,960.00      | 8                           | 980.00          | 7,840.00                  |
| 1140 |             | ASH-TO Guide Specifications for LRFD Seismic Bridge Design, 2nd Edition, 2022 Interim Revisions                               | pc.             | 0                            | 0   | 2   | 2  | 4,620.00     | 0     | 2   | 0    | 2  | 4,620.00     | 0    | 2   | 0    | 2  | 4,620.00     | 0   | 2   | 0   | 2  | 4,620.00      | 8                           | 2,310.00        | 18,480.00                 |
| 1141 |             | ASH-TO Guide Specifications for LRFD Seismic Bridge Design, 2nd Edition, with 2012, 2014, 2015 and 2022 Interim Revisions     | pc.             | 0                            | 0   | 2   | 2  | 58,358.40    | 0     | 2   | 0    | 2  | 58,358.40    | 0    | 2   | 0    | 2  | 58,358.40    | 0   | 2   | 0   | 2  | 58,358.40     | 8                           | 29,179.20       | 233,427.12                |
| 1142 |             | ASH-TO LRFD Seismic Bridge Design Guide Specifications for GFRP-Reinforced Concrete, Second Edition, Single User PDF Download | pc.             | 0                            | 0   | 2   | 2  | 19,672.80    | 0     | 2   | 0    | 2  | 19,672.80    | 0    | 2   | 0    | 2  | 19,672.80    | 0   | 2   | 0   | 2  | 19,672.80     | 8                           | 9,836.40        | 78,691.20                 |
| 1143 |             | ASH-TO LRFD Bridge Design Specifications, 9th Edition                                                                         | pc.             | 0                            | 0   | 2   | 2  | 1,650,240.00 | 0     | 2   | 0    | 2  | 1,650,240.00 | 0    | 2   | 0    | 2  | 1,650,240.00 | 0   | 2   | 0   | 2  | 1,650,240.00  | 8                           | 825,120.00      | 6,600,960.00              |
| 1144 |             | ASH-TO A Guide for Achieving Flexibility in Highway Design, 1st Edition                                                       | pc.             | 0                            | 0   | 2   | 2  | 6,888.00     | 0     | 2   | 0    | 2  | 6,888.00     | 0    | 2   | 0    | 2  | 6,888.00     | 0   | 2   | 0   | 2  | 6,888.00      | 8                           | 3,444.00        | 27,552.00                 |
| 1145 |             | ASH-TO A Policy on Geometric Design of Highways and Streets, 7th Edition                                                      | pc.             | 0                            | 0   | 2   | 2  | 769,168.00   | 0     | 2   | 0    | 2  | 769,168.00   | 0    | 2   | 0    | 2  | 769,168.00   | 0   | 2   | 0   | 2  | 769,168.00    | 8                           | 384,584.00      | 3,116,672.00              |
| 1146 |             | ASH-TO AASHTO Drainage Manual, CD-ROM                                                                                         | pc.             | 0                            | 0   | 2   | 2  | 23,496.00    | 0     | 2   | 0    | 2  | 23,496.00    | 0    | 2   | 0    | 2  | 23,496.00    | 0   | 2   | 0   | 2  | 23,496.00     | 8                           | 11,748.00       | 93,984.00                 |
| 1147 |             | AASHTO AASHTO Guide for the Planning, Design and Operation of Pedestrian Facilities, 2nd Edition, Single User PDF Download    | pc.             | 0                            | 0   | 2   | 2  | 184,464.00   | 0     | 2   | 0    | 2  | 184,464.00   | 0    | 2   | 0    | 2  | 184,464.00   | 0   | 2   | 0   | 2  | 184,464.00    | 8                           | 92,232.00       | 737,856.00                |
| 1148 |             | AASHTO Guide for Geometric Design of Transit Facilities on Highways and Streets, 1st Edition                                  | pc.             | 0                            | 0   | 2   | 2  | 48,048.00    | 0     | 2   | 0    | 2  | 48,048.00    | 0    | 2   | 0    | 2  | 48,048.00    | 0   | 2   | 0   | 2  | 48,048.00     | 8                           | 24,024.00       | 192,192.00                |
| 1149 |             | AASHTO Guide for the Development of Bicycle Facilities, 4th Edition                                                           | pc.             | 0                            | 0   | 2   | 2  | 41,184.00    | 0     | 2   | 0    | 2  | 41,184.00    | 0    | 2   | 0    | 2  | 41,184.00    | 0   | 2   | 0   | 2  | 41,184.00     | 8                           | 20,592.00       | 164,736.00                |
|      |             | Software                                                                                                                      |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |               |                             |                 |                           |
| 1150 |             | Nitro Pro PDF Document Reader                                                                                                 | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 2    | 2  | 601,968.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00          | 2                           | 301,984.00      | 603,952.00                |
| 1151 |             | SketchUp Studio                                                                                                               | pc.             | 0                            | 0   | 4   | 4  | 420,776.00   | 0     | 0   | 4    | 4  | 420,776.00   | 4    | 0   | 0    | 4  | 420,776.00   | 0   | 0   | 4   | 4  | 420,776.00    | 16                          | 105,194.00      | 1,683,104.00              |
| 1152 |             | Escape 3D                                                                                                                     | pc.             | 0                            | 0   | 2   | 2  | 176,788.00   | 0     | 0   | 2    | 2  | 176,788.00   | 2    | 0   | 0    | 2  | 176,788.00   | 0   | 0   | 2   | 2  | 176,788.00    | 8                           | 88,394.00       | 707,152.00                |
| 1153 |             | Stead Pro Perpetual License                                                                                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 623,636.00   | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 623,636.00    | 2                           | 623,636.00      | 1,247,272.00              |
| 1154 |             | Stead Foundation Advanced Perpetual License                                                                                   | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 802,900.00   | 1    | 0   | 0    | 1  | 802,900.00   | 0   | 0   | 1   | 1  | 1,005,800.00  | 4                           | 502,900.00      | 2,011,600.00              |
| 1155 |             | Stead Pro Advanced Connect Edition Perpetual License                                                                          | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 850,650.00   | 1    | 0   | 0    | 1  | 850,650.00   | 0   | 0   | 2   | 2  | 1,701,300.00  | 4                           | 850,650.00      | 3,402,600.00              |

| No.  | UNSPSC Code | Item Description                                         | Unit of Measure | Monthly Quantity Requirement: |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|----------------------------------------------------------|-----------------|-------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|----|--------------|-----|-----|-----|----|--------------|-----------------------------|-----------------|---------------------------|
|      |             |                                                          |                 | Jan                           | Feb | Mar | Q1 | Q1 AMOUNT    | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT    | Oct | Nov | Dec | Q4 | Q4 AMOUNT    |                             |                 |                           |
| 1156 |             | ZWCAD Professional 2023 Perpetual License                | PC              | 0                             | 0   | 20  | 20 | 2,004,700.00 | 0     | 0   | 10   | 10 | 1,002,360.00 | 10   | 0   | 0    | 10 | 1,002,360.00 | 0   | 0   | 10  | 10 | 1,002,360.00 | 50                          | 100,136.00      | 9,013,820.00              |
| 1157 |             | ZWCAD Professional 2024 Perpetual License                | PC              | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 10   | 10 | 1,001,500.00 | 10   | 0   | 0    | 10 | 1,001,500.00 | 0   | 0   | 10  | 10 | 1,001,500.00 | 30                          | 100,150.00      | 4,004,500.00              |
| 1158 |             | OpenRoads Designer Perpetual License                     | PC              | 0                             | 0   | 1   | 1  | 811,000.00   | 0     | 0   | 1    | 1  | 811,000.00   | 1    | 0   | 0    | 1  | 811,000.00   | 0   | 0   | 2   | 2  | 1,622,000.00 | 8                           | 811,000.00      | 4,055,000.00              |
| 1159 |             | OpenRoads ConceptStation Perpetual License- NodeLock     | PC              | 0                             | 0   | 2   | 2  | 514,000.00   | 0     | 0   | 1    | 1  | 457,000.00   | 1    | 0   | 0    | 1  | 457,000.00   | 0   | 0   | 1   | 1  | 457,000.00   | 5                           | 457,000.00      | 2,285,000.00              |
| 1160 |             | OpenBuildings Designer Perpetual License                 | PC              | 0                             | 0   | 1   | 1  | 621,400.00   | 0     | 0   | 1    | 1  | 621,400.00   | 1    | 0   | 0    | 1  | 621,400.00   | 0   | 0   | 2   | 2  | 1,242,800.00 | 5                           | 621,400.00      | 3,107,000.00              |
| 1161 |             | OpenBridge Designer Perpetual License                    | PC              | 0                             | 0   | 1   | 1  | 1,807,000.00 | 0     | 0   | 1    | 1  | 1,807,000.00 | 1    | 0   | 0    | 1  | 1,807,000.00 | 0   | 0   | 2   | 2  | 3,614,000.00 | 5                           | 1,807,000.00    | 9,035,000.00              |
| 1162 |             | RCDC Perpetual License- NodeLock                         | PC              | 0                             | 0   | 2   | 2  | 484,400.00   | 0     | 0   | 1    | 1  | 242,200.00   | 1    | 0   | 0    | 1  | 242,200.00   | 0   | 0   | 1   | 1  | 242,200.00   | 5                           | 242,200.00      | 1,211,000.00              |
| 1163 |             | ContextCapture Perpetual License- NodeLock               | PC              | 0                             | 0   | 1   | 1  | 807,400.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 1   | 1  | 807,400.00   | 2                           | 807,400.00      | 1,614,800.00              |
| 1164 |             | LumenRT Perpetual License- NodeLock                      | PC              | 0                             | 0   | 3   | 3  | 1,367,400.00 | 0     | 0   | 0    | 0  | 0.00         | 1    | 0   | 0    | 1  | 418,800.00   | 0   | 0   | 1   | 1  | 418,800.00   | 5                           | 418,800.00      | 2,274,000.00              |
| 1165 |             | Twimotion                                                | PC              | 0                             | 0   | 2   | 2  | 111,900.00   | 0     | 0   | 2    | 2  | 111,900.00   | 2    | 0   | 0    | 2  | 111,900.00   | 0   | 0   | 2   | 2  | 111,900.00   | 8                           | 55,950.00       | 447,250.00                |
| 1166 |             | Archicad                                                 | PC              | 0                             | 0   | 2   | 2  | 393,800.00   | 0     | 0   | 2    | 2  | 393,800.00   | 2    | 0   | 0    | 2  | 393,800.00   | 0   | 0   | 2   | 2  | 393,800.00   | 8                           | 393,800.00      | 1,979,200.00              |
| 1167 |             | Adobe Acrobat Pro                                        | PC              | 0                             | 0   | 10  | 10 | 392,816.00   | 0     | 0   | 10   | 10 | 392,816.00   | 10   | 0   | 0    | 10 | 392,816.00   | 0   | 0   | 10  | 10 | 392,816.00   | 40                          | 392,816.00      | 15,712,640.00             |
| 1168 |             | Adobe Photoshop                                          | PC              | 0                             | 0   | 2   | 2  | 94,662.40    | 0     | 0   | 2    | 2  | 94,662.40    | 2    | 0   | 0    | 2  | 94,662.40    | 0   | 0   | 2   | 2  | 94,662.40    | 8                           | 47,331.20       | 1,071,244.80              |
| 1169 |             | Adobe Illustrator                                        | PC              | 0                             | 0   | 2   | 2  | 94,662.40    | 0     | 0   | 2    | 2  | 94,662.40    | 2    | 0   | 0    | 2  | 94,662.40    | 0   | 0   | 2   | 2  | 94,662.40    | 8                           | 47,331.20       | 1,071,244.80              |
| 1170 |             | Nuance Dragon Professional                               | PC              | 0                             | 0   | 10  | 10 | 425,882.40   | 0     | 0   | 10   | 10 | 425,882.40   | 10   | 0   | 0    | 10 | 425,882.40   | 0   | 0   | 10  | 10 | 425,882.40   | 40                          | 425,882.40      | 1,703,529.60              |
| 1171 |             | CorelDraw Graphic Suite                                  | PC              | 0                             | 0   | 2   | 2  | 193,600.00   | 0     | 0   | 2    | 2  | 193,600.00   | 2    | 0   | 0    | 2  | 193,600.00   | 0   | 0   | 2   | 2  | 193,600.00   | 8                           | 96,800.00       | 774,400.00                |
| 1172 |             | PlanSwift                                                | PC              | 0                             | 0   | 5   | 5  | 788,709.45   | 0     | 0   | 5    | 5  | 788,709.45   | 5    | 0   | 0    | 5  | 788,709.45   | 0   | 0   | 5   | 5  | 788,709.45   | 25                          | 117,740.26      | 3,164,517.62              |
| 1173 |             | Midas Civil                                              | PC              | 0                             | 0   | 3   | 3  | 1,860,000.00 | 0     | 0   | 0    | 0  | 0.00         | 1    | 0   | 0    | 1  | 1,860,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 4,650,000.00    | 3,720,000.00              |
| 1174 |             | Midas Civil Perpetual License                            | PC              | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 2,415,212.80 | 1    | 0   | 0    | 1  | 2,415,212.80 | 0   | 0   | 1   | 1  | 2,415,212.80 | 3                           | 3,622,819.20    | 7,245,638.40              |
| 1175 |             | Midas CIM                                                | PC              | 0                             | 0   | 3   | 3  | 1,860,000.00 | 0     | 0   | 0    | 0  | 0.00         | 1    | 0   | 0    | 1  | 1,860,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 4,650,000.00    | 3,720,000.00              |
| 1176 |             | Midas Gen                                                | PC              | 0                             | 0   | 3   | 3  | 0.00         | 0     | 0   | 3    | 3  | 1,860,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 3   | 3  | 1,860,000.00 | 6                           | 4,650,000.00    | 3,720,000.00              |
| 1177 |             | Selamsoft SeismoBuild with SeismoStruct and RFP Designer | PC              | 0                             | 0   | 8   | 8  | 1,240,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,240,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 4,960,000.00    | 3,960,000.00              |
| 1178 |             | Autodesk Revit                                           | PC              | 0                             | 0   | 2   | 2  | 1,240,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,240,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 4,960,000.00    | 3,960,000.00              |
| 1179 |             | MEP Software                                             | PC              | 0                             | 0   | 2   | 2  | 1,480,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,480,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 5,920,000.00    | 2,480,000.00              |
| 1180 |             | Bentley OpenFlows Flowmaster                             | PC              | 0                             | 0   | 2   | 2  | 1,480,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,480,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 5,920,000.00    | 2,480,000.00              |
| 1181 |             | Bentley OpenFlows Flood                                  | PC              | 0                             | 0   | 2   | 2  | 1,480,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,480,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 5,920,000.00    | 2,480,000.00              |
| 1182 |             | Bentley OpenFlows WaterGEOS                              | PC              | 0                             | 0   | 2   | 2  | 1,480,000.00 | 0     | 0   | 0    | 0  | 0.00         | 2    | 0   | 0    | 2  | 1,480,000.00 | 0   | 0   | 0   | 0  | 0.00         | 4                           | 5,920,000.00    | 2,480,000.00              |
| 1183 |             | Bluebeam Software, Bluebeam Revu 21 Basics               | PC              | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 15   | 15 | 495,000.00   | 15   | 0   | 0    | 15 | 495,000.00   | 0   | 0   | 15  | 15 | 495,000.00   | 45                          | 1,485,000.00    | 1,485,000.00              |
| 1184 |             | Bluebeam Software, Bluebeam Revu 21 Complete             | PC              | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 10   | 10 | 561,000.00   | 10   | 0   | 0    | 10 | 561,000.00   | 0   | 0   | 15  | 15 | 941,000.00   | 35                          | 986,000.00      | 1,485,000.00              |
| 1185 |             | BricsCAD Ultimate                                        | PC              | 0                             | 0   | 2   | 2  | 352,120.00   | 0     | 0   | 2    | 2  | 352,120.00   | 2    | 0   | 0    | 2  | 352,120.00   | 0   | 0   | 2   | 2  | 352,120.00   | 8                           | 352,120.00      | 1,408,480.00              |
| 1186 |             | BricsCAD Maintenance for BricsCAD Ultimate               | PC              | 0                             | 0   | 2   | 2  | 103,450.00   | 0     | 0   | 2    | 2  | 393,450.00   | 2    | 0   | 0    | 2  | 103,450.00   | 0   | 0   | 2   | 2  | 304,900.00   | 8                           | 312,180.00      | 1,408,480.00              |
| 1187 |             | BricsCAD Mechanical                                      | PC              | 0                             | 0   | 2   | 2  | 304,600.00   | 0     | 0   | 2    | 2  | 304,600.00   | 2    | 0   | 0    | 2  | 304,600.00   | 0   | 0   | 2   | 2  | 304,600.00   | 8                           | 312,180.00      | 1,408,480.00              |
| 1188 |             | BricsCAD Maintenance for BricsCAD Mechanical             | PC              | 0                             | 0   | 2   | 2  | 94,000.00    | 0     | 0   | 2    | 2  | 34,000.00    | 2    | 0   | 0    | 2  | 94,000.00    | 0   | 0   | 2   | 2  | 34,000.00    | 8                           | 312,180.00      | 1,408,480.00              |
| 1189 |             | BricsCAD BIM                                             | PC              | 0                             | 0   | 4   | 4  | 641,600.00   | 0     | 0   | 4    | 4  | 641,600.00   | 4    | 0   | 0    | 4  | 641,600.00   | 0   | 0   | 4   | 4  | 641,600.00   | 16                          | 386,400.00      | 2,966,400.00              |
| 1190 |             | BricsCAD Maintenance for BricsCAD BIM                    | PC              | 0                             | 0   | 4   | 4  | 192,320.00   | 0     | 0   | 4    | 4  | 192,320.00   | 4    | 0   | 0    | 4  | 192,320.00   | 0   | 0   | 4   | 4  | 192,320.00   | 16                          | 386,400.00      | 2,966,400.00              |
| 1191 |             | BricsCAD Pro                                             | PC              | 0                             | 0   | 20  | 20 | 2,290,000.00 | 0     | 0   | 20   | 20 | 2,290,000.00 | 20   | 0   | 0    | 20 | 2,290,000.00 | 0   | 0   | 20  | 20 | 2,290,000.00 | 80                          | 414,000.00      | 3,160,000.00              |
| 1192 |             | BricsCAD Maintenance for BricsCAD Pro                    | PC              | 0                             | 0   | 20  | 20 | 778,000.00   | 0     | 0   | 20   | 20 | 778,000.00   | 20   | 0   | 0    | 20 | 778,000.00   | 0   | 0   | 20  | 20 | 778,000.00   | 80                          | 389,000.00      | 1,112,000.00              |
| 1193 |             | BricsCAD Lite                                            | PC              | 0                             | 0   | 20  | 20 | 1,291,000.00 | 0     | 0   | 20   | 20 | 1,291,000.00 | 20   | 0   | 0    | 20 | 1,291,000.00 | 0   | 0   | 20  | 20 | 1,291,000.00 | 80                          | 64,550.00       | 5,364,000.00              |
| 1194 |             | BricsCAD Maintenance for BricsCAD Lite                   | PC              | 0                             | 0   | 20  | 20 | 575,500.00   | 0     | 0   | 20   | 20 | 575,500.00   | 20   | 0   | 0    | 20 | 575,500.00   | 0   | 0   | 20  | 20 | 575,500.00   | 80                          | 28,775.00       | 2,302,000.00              |
| 1195 |             | Communicator for BricsCAD                                | PC              | 0                             | 0   | 10  | 10 | 391,500.00   | 0     | 0   | 10   | 10 | 391,500.00   | 10   | 0   | 0    | 10 | 391,500.00   | 0   | 0   | 10  | 10 | 391,500.00   | 40                          | 39,150.00       | 1,566,000.00              |
| 1196 |             | Enscape for BricsCAD                                     | PC              | 0                             | 0   | 4   | 4  | 96,660.00    | 0     | 0   | 0    | 0  | 0.00         | 4    | 0   | 0    | 4  | 96,660.00    | 0   | 0   | 4   | 4  | 96,660.00    | 12                          | 28,998.00       | 389,988.00                |
|      |             | Service Vehicle                                          |                 |                               |     |     |    |              |       |     |      |    |              |      |     |      |    |              |     |     |     |    |              |                             |                 |                           |
| 1197 |             | 4x 4, Pick-Up 3.0 L Diesel MT                            | unit            | 0                             | 0   | 1   | 1  | 2,710,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 1    | 1  | 2,710,000.00 | 0   | 0   | 1   | 1  | 2,710,000.00 | 3                           | 1,760,000.00    | 6,280,000.00              |
| 1198 |             | Pick-Up Double Cab, 2.5L (4x2) MT                        | unit            | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 1,800,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 1,800,000.00    | 1,800,000.00              |
| 1199 |             | Pick-Up, Double Cab, 4x4, 2.4L (MT)                      | unit            | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 1,800,000.00 | 0    | 0   | 1    | 1  | 1,800,000.00 | 0   | 0   | 0   | 0  | 0.00         | 2                           | 1,800,000.00    | 3,600,000.00              |
| 1200 |             | Pick-Up, Toyota Hilux                                    | unit            | 0                             | 0   | 0   | 0  | 0.00         | 0     | 0   | 1    | 1  | 1,300,000.00 | 0    | 0   | 0    | 0  | 0.00         | 0   | 0   | 0   | 0  | 0.00         | 1                           | 1,300,000.00    | 1,300,000.00              |

| No.  | UNSPSC Code | Item Description                                                              | Unit of Measure | Monthly Quantity Requirement |     |       |       |              |       |     |       |       |              |      |     |       |       |              |     |     |       |       |              | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|-------------------------------------------------------------------------------|-----------------|------------------------------|-----|-------|-------|--------------|-------|-----|-------|-------|--------------|------|-----|-------|-------|--------------|-----|-----|-------|-------|--------------|-----------------------------|-----------------|---------------------------|
|      |             |                                                                               |                 | Jan                          | Feb | Mar   | Q1    | Q1 AVERAGE   | April | May | June  | Q2    | Q2 AVERAGE   | July | Aug | Sept  | Q3    | Q3 AVERAGE   | Oct | Nov | Dec   | Q4    | Q4 AVERAGE   |                             |                 |                           |
| 1201 |             | Backhoe w/ breaker, wheel type w/ crawler (Bucket cap, 0.2-1.5m³)             | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 1     | 1     | 8,600,000.00 | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 8,600,000.00    | 8,600,000.00              |
| 1202 |             | Light Cargo Truck, Dropside Body (STAKE TRUCK) Diesel, 6 Wheeler (10' - 15')  | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 1     | 1     | 2,300,000.00 | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 2,300,000.00    | 2,300,000.00              |
| 1203 |             | Light Cargo Truck, Dropside Body (Stake Truck), Diesel, 4 Wheeler, (8' - 12') | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 1     | 1     | 2,000,000.00 | 0   | 0   | 0     | 0     | 0.00         | 1                           | 2,000,000.00    | 2,000,000.00              |
| 1204 |             | Motorcycle, 175 CC.                                                           | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 4     | 4     | 520,000.00   | 0    | 0   | 4     | 4     | 520,000.00   | 0   | 0   | 6     | 0     | 0.00         | 8                           | 136,000.00      | 1,540,000.00              |
|      |             | Tires                                                                         |                 |                              |     |       |       |              |       |     |       |       |              |      |     |       |       |              |     |     |       |       |              |                             |                 |                           |
| 1205 |             | Tire Tubeless (205 R16) SPR-L-200                                             | set             | 0                            | 0   | 0     | 0     | 0.00         | 5     | 0   | 0     | 5     | 60,000.00    | 0    | 0   | 0     | 0     | 0.00         | 0   | 5   | 5     | 5     | 60,000.00    | 12                          | 10,800.00       | 130,800.00                |
| 1206 |             | Tires, 265/70 R17 (MT) (Tubeless)                                             | set             | 0                            | 0   | 0     | 0     | 0.00         | 5     | 0   | 0     | 5     | 136,000.00   | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 5                           | 20,800.00       | 109,200.00                |
| 1207 |             | Tire, 255/70 R16 (AT)                                                         | set             | 0                            | 0   | 0     | 0     | 0.00         | 5     | 0   | 0     | 5     | 80,000.00    | 0    | 0   | 0     | 5     | 80,000.00    | 0   | 0   | 0     | 0     | 0.00         | 10                          | 16,000.00       | 169,600.00                |
| 1208 |             | Tire, 245/75 R16 (HT)                                                         | set             | 4                            | 0   | 0     | 4     | 60,000.00    | 10    | 0   | 0     | 10    | 190,000.00   | 0    | 0   | 4     | 4     | 60,000.00    | 0   | 0   | 10    | 10    | 180,000.00   | 28                          | 16,900.00       | 425,000.00                |
| 1209 |             | Tires, (Outer Casing w/ Inner Tube & Flaps) Size 7.50 x 16                    | set             | 0                            | 0   | 0     | 0     | 0.00         | 7     | 0   | 0     | 7     | 105,000.00   | 0    | 0   | 0     | 0     | 0.00         | 0   | 7   | 0     | 7     | 105,000.00   | 14                          | 15,200.00       | 139,000.00                |
| 1210 |             | Tire, 7.50x16 w inner tube & flaps                                            | set             | 0                            | 0   | 7     | 7     | 98,000.00    | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 7   | 0     | 7     | 98,000.00    | 14                          | 14,200.00       | 116,200.00                |
|      |             | Batteries                                                                     |                 |                              |     |       |       |              |       |     |       |       |              |      |     |       |       |              |     |     |       |       |              |                             |                 |                           |
| 1211 |             | Battery 2D volts 12V                                                          | pc              | 0                            | 0   | 2     | 2     | 10,000.00    | 0     | 0   | 2     | 2     | 18,000.00    | 0    | 0   | 2     | 2     | 18,000.00    | 0   | 0   | 3     | 3     | 25,000.00    | 8                           | 8,800.00        | 75,000.00                 |
| 1212 |             | Battery 35MF 12V                                                              | pc              | 0                            | 0   | 3     | 3     | 25,000.00    | 0     | 0   | 3     | 3     | 25,000.00    | 0    | 0   | 3     | 3     | 25,000.00    | 0   | 0   | 3     | 3     | 25,000.00    | 12                          | 19,800.00       | 103,000.00                |
| 1213 |             | Battery 35MF 12V                                                              | pc              | 0                            | 0   | 3     | 3     | 18,000.00    | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 3     | 3     | 18,000.00    | 0   | 0   | 0     | 0     | 0.00         | 6                           | 8,800.00        | 16,000.00                 |
| 1214 |             | Electrode Holder, (for welding, electric Arc)                                 | pc              | 0                            | 0   | 1     | 1     | 3,500.00     | 0     | 0   | 1     | 1     | 3,500.00     | 0    | 0   | 1     | 1     | 3,500.00     | 0   | 0   | 6     | 6     | 6,000.00     | 3                           | 1,500.00        | 10,500.00                 |
| 1215 |             | Battery Charger, 12/24 volts                                                  | set             | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 1     | 1     | 20,000.00    | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 6     | 6     | 6,000.00     | 1                           | 19,000.00       | 29,000.00                 |
| 1216 |             | Gel-Type Batteries 12V 100AH                                                  | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 1     | 1     | 26,000.00    | 0   | 0   | 1     | 1     | 26,000.00    | 2                           | 30,800.00       | 62,800.00                 |
| 1217 |             | Gel-Type Batteries 12V 7AH                                                    | unit            | 0                            | 0   | 0     | 0     | 0.00         | 0     | 0   | 0     | 0     | 0.00         | 0    | 1   | 1     | 2     | 14,000.00    | 0   | 1   | 1     | 2     | 14,000.00    | 4                           | 7,000.00        | 21,000.00                 |
|      |             | Fuel & Lubricants                                                             |                 |                              |     |       |       |              |       |     |       |       |              |      |     |       |       |              |     |     |       |       |              |                             |                 |                           |
| 1218 |             | Diesel Fuel                                                                   | ltr             | 0                            | 0   | 2000  | 2000  | 1,700,000.00 | 0     | 0   | 10000 | 10000 | 850,000.00   | 0    | 0   | 15000 | 15000 | 1,275,000.00 | 0   | 0   | 15000 | 15000 | 1,275,000.00 | 60000                       | 450.00          | 14,100,000.00             |
| 1219 |             | Gasoline (Regular)                                                            | ltr             | 0                            | 0   | 18000 | 18000 | 1,275,000.00 | 0     | 0   | 15000 | 15000 | 1,275,000.00 | 0    | 0   | 15000 | 15000 | 1,275,000.00 | 0   | 0   | 15000 | 15000 | 1,275,000.00 | 60000                       | 450.00          | 14,100,000.00             |
| 1220 |             | Oil #10                                                                       | ltr             | 0                            | 0   | 200   | 200   | 50,000.00    | 0     | 0   | 200   | 200   | 50,000.00    | 0    | 0   | 100   | 100   | 25,000.00    | 0   | 0   | 200   | 200   | 50,000.00    | 700                         | 250.00          | 175,000.00                |
| 1221 |             | Engine Oil, for Grass cutter                                                  | ltr             | 0                            | 0   | 200   | 200   | 50,000.00    | 0     | 0   | 100   | 100   | 25,000.00    | 0    | 0   | 100   | 100   | 25,000.00    | 0   | 0   | 100   | 100   | 25,000.00    | 500                         | 250.00          | 125,000.00                |
| 1222 |             | Engine Oil, 2T for Chainsaw                                                   | ltr             | 0                            | 0   | 50    | 50    | 17,500.00    | 0     | 0   | 50    | 50    | 17,500.00    | 0    | 0   | 50    | 50    | 17,500.00    | 0   | 0   | 50    | 50    | 17,500.00    | 200                         | 350.00          | 70,000.00                 |
| 1223 |             | Hydraulic Oil #10                                                             | ltr             | 0                            | 0   | 50    | 50    | 14,000.00    | 0     | 0   | 50    | 50    | 14,000.00    | 0    | 0   | 50    | 50    | 14,000.00    | 0   | 0   | 50    | 50    | 14,000.00    | 200                         | 250.00          | 10,000.00                 |
| 1224 |             | Grease, 500g/can                                                              | ltr             | 0                            | 0   | 50    | 50    | 7,500.00     | 0     | 0   | 50    | 50    | 6,250.00     | 0    | 0   | 50    | 50    | 6,250.00     | 0   | 0   | 50    | 50    | 6,250.00     | 200                         | 250.00          | 10,000.00                 |
| 1225 |             | Brake Fluid                                                                   | ltr             | 0                            | 0   | 500   | 500   | 125,000.00   | 0     | 0   | 150   | 150   | 37,500.00    | 0    | 0   | 50    | 50    | 12,500.00    | 0   | 0   | 50    | 50    | 12,500.00    | 200                         | 250.00          | 10,000.00                 |
| 1226 |             | Brake Cleaner                                                                 | ltr             | 0                            | 0   | 25    | 25    | 10,000.00    | 0     | 0   | 25    | 25    | 10,000.00    | 0    | 0   | 25    | 25    | 10,000.00    | 0   | 0   | 25    | 25    | 10,000.00    | 100                         | 400.00          | 4,000.00                  |
| 1227 |             | Engine Flush                                                                  | ltr             | 0                            | 0   | 25    | 25    | 17,500.00    | 0     | 0   | 25    | 25    | 17,500.00    | 0    | 0   | 25    | 25    | 17,500.00    | 0   | 0   | 25    | 25    | 17,500.00    | 100                         | 400.00          | 4,000.00                  |
| 1228 |             | Engine Treatment                                                              | ltr             | 0                            | 0   | 25    | 25    | 10,000.00    | 0     | 0   | 25    | 25    | 10,000.00    | 0    | 0   | 25    | 25    | 10,000.00    | 0   | 0   | 25    | 25    | 10,000.00    | 100                         | 400.00          | 4,000.00                  |
| 1229 |             | Diesel Treatment                                                              | ltr             | 0                            | 0   | 25    | 25    | 22,500.00    | 0     | 0   | 25    | 25    | 22,500.00    | 0    | 0   | 25    | 25    | 22,500.00    | 0   | 0   | 25    | 25    | 22,500.00    | 100                         | 400.00          | 4,000.00                  |
| 1230 |             | Coolant                                                                       | ltr             | 0                            | 0   | 50    | 50    | 10,000.00    | 0     | 0   | 50    | 50    | 10,000.00    | 0    | 0   | 50    | 50    | 10,000.00    | 0   | 0   | 50    | 50    | 10,000.00    | 200                         | 200.00          | 8,000.00                  |
| 1231 |             | Oil # 90                                                                      | ltr             | 0                            | 0   | 50    | 50    | 9,850.00     | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 50    | 50    | 9,850.00     | 0   | 0   | 0     | 0     | 0.00         | 100                         | 150.00          | 15,000.00                 |
|      |             | Laboratory Equipment and Field Apparatus                                      |                 |                              |     |       |       |              |       |     |       |       |              |      |     |       |       |              |     |     |       |       |              |                             |                 |                           |
| 1232 |             | Stop watch (Digital)                                                          | pc              | 0                            | 2   | 0     | 2     | 1,164.00     | 0     | 1   | 0     | 1     | 582.00       | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 3                           | 582.00          | 1,746.00                  |
| 1233 |             | Mold Compaction 4"                                                            | pc              | 0                            | 0   | 0     | 0     | 0.00         | 0     | 2   | 0     | 2     | 4,494.00     | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 2                           | 3,347.00        | 6,841.00                  |
| 1234 |             | Rammer Compaction 5.5 lbs                                                     | pc              | 0                            | 0   | 0     | 0     | 0.00         | 0     | 2   | 0     | 2     | 3,210.00     | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 2                           | 3,006.00        | 6,216.00                  |
| 1235 |             | Mold Compaction 6"                                                            | pc              | 0                            | 0   | 0     | 0     | 0.00         | 0     | 2   | 0     | 2     | 5,136.00     | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 2                           | 2,568.00        | 5,136.00                  |
| 1236 |             | Rammer Compaction 10 lbs                                                      | pc              | 0                            | 0   | 0     | 0     | 0.00         | 0     | 2   | 0     | 2     | 5,136.00     | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 2                           | 2,568.00        | 5,136.00                  |
| 1237 |             | Ejector Sample 4" x 6"                                                        | pc              | 0                            | 1   | 0     | 1     | 9,630.00     | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 9,630.00        | 9,630.00                  |
| 1238 |             | Straight Edge (stainless) 12"                                                 | pc              | 0                            | 2   | 0     | 2     | 749.00       | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 2                           | 1,498.00        | 2,996.00                  |
| 1239 |             | Density Basket                                                                | pc              | 0                            | 1   | 0     | 1     | 1,070.00     | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 1,070.00        | 1,070.00                  |
| 1240 |             | Steel Container                                                               | pc              | 0                            | 1   | 0     | 1     | 1,391.00     | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 1,391.00        | 1,391.00                  |
| 1241 |             | Bottle Wash 1000ml B6-D1538 controls                                          | pc              | 0                            | 2   | 0     | 2     | 642.00       | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 1,911.00        | 1,911.00                  |
| 1242 |             | Spacer Disc 5-7/8" for CBR                                                    | pc              | 0                            | 1   | 0     | 1     | 2,675.00     | 0     | 0   | 0     | 0     | 0.00         | 0    | 0   | 0     | 0     | 0.00         | 0   | 0   | 0     | 0     | 0.00         | 1                           | 2,675.00        | 2,675.00                  |

| No.  | UNSPSC Code | Item Description                                                                                                                    | Unit of Measure | Monthly Quantity Requirement: |     |     |    |           |       |     |      |    |              |      |     |      |    |            |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------|-----|-----|----|-----------|-------|-----|------|----|--------------|------|-----|------|----|------------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|      |             |                                                                                                                                     |                 | Jan                           | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| 1243 |             | Screen Filter 6'dia. for CBR                                                                                                        | pc.             | 0                             | 3   | 0   | 3  | 1,500.00  | 0     | 3   | 0    | 3  | 1,500.00     | 0    | 3   | 0    | 3  | 1,500.00   | 3   | 0   | 0   | 3  | 1,500.00  | 12                          | 500.00          | 6,000.00                  |
| 1244 |             | Edge Cutting 6'dia.                                                                                                                 | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,070.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,070.00        | 1,070.00                  |
| 1248 |             | Cone Sand w/ Plate Density                                                                                                          | set.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 6,420.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 6,420.00        | 6,420.00                  |
| 1246 |             | Jug Density (plastic) 1 gallon 35-TD130/2                                                                                           | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,070.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,070.00        | 1,070.00                  |
| 1247 |             | Laboratory Cabinet with glass                                                                                                       | unit            | 0                             | 2   | 0   | 2  | 10,000.00 | 0     | 1   | 0    | 1  | 25,000.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 25,000.00       | 75,000.00                 |
| 1248 |             | Spoon Sampling (stainless)                                                                                                          | pc.             | 0                             | 2   | 0   | 2  | 275.20    | 0     | 1   | 0    | 1  | 139.30       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 129.10          | 427.80                    |
| 1244 |             | Can Field Tin Gallon                                                                                                                | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 2   | 0    | 2  | 130.00     | 0   | 0   | 0   | 0  | 0.00      | 2                           | 65.00           | 130.00                    |
| 1250 |             | Chisel Steel, Flat 12" Long                                                                                                         | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 2   | 0    | 2  | 896.00     | 0   | 0   | 0   | 0  | 0.00      | 2                           | 428.00          | 896.00                    |
| 1251 |             | Scoop Sand (Rectangle)                                                                                                              | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 2   | 0    | 2  | 428.00     | 0   | 0   | 0   | 0  | 0.00      | 2                           | 214.00          | 428.00                    |
| 1302 |             | Hammer Ball                                                                                                                         | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 2   | 0    | 2  | 428.00     | 0   | 0   | 0   | 0  | 0.00      | 2                           | 214.00          | 428.00                    |
| 1253 |             | Balance Field Scale (5kg Cap. X5-G Sen. 2400-I)                                                                                     | unit            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 74,900.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 74,900.00       | 74,900.00                 |
| 1254 |             | Steel Container (Absorption)                                                                                                        | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,605.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,605.00        | 1,605.00                  |
| 1255 |             | Pycnometer (Top & Jar) 500ml.                                                                                                       | pair            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,000.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,000.00        | 1,000.00                  |
| 1256 |             | Beam Mold 6" x 6" x 21"                                                                                                             | pc.             | 0                             | 3   | 0   | 3  | 8,250.00  | 0     | 3   | 0    | 3  | 8,250.00     | 0    | 3   | 0    | 3  | 8,250.00   | 3   | 0   | 0   | 3  | 9,250.00  | 12                          | 3,750.00        | 37,500.00                 |
| 1257 |             | Cylinder Mold 6" x 12                                                                                                               | pc.             | 0                             | 3   | 0   | 3  | 13,500.00 | 0     | 3   | 0    | 3  | 13,500.00    | 0    | 3   | 0    | 3  | 13,500.00  | 3   | 0   | 0   | 3  | 13,500.00 | 12                          | 4,500.00        | 45,000.00                 |
| 1258 |             | Thermometer Armoured 0-200 °C 32-D1217                                                                                              | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 4,818.00  | 1                           | 4,818.00        | 4,818.00                  |
| 1259 |             | Slump Cone Apparatus                                                                                                                | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 50,000.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 50,000.00       | 50,000.00                 |
| 1260 |             | Digital Balance (Laboratory)                                                                                                        | unit            | 0                             | 2   | 0   | 2  | 42,000.00 | 0     | 1   | 0    | 1  | 21,000.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 21,000.00       | 63,000.00                 |
| 1261 |             | Field Digital Balance (QW-30)                                                                                                       | unit            | 0                             | 2   | 0   | 2  | 10,000.00 | 0     | 1   | 0    | 1  | 25,250.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 25,250.00       | 75,750.00                 |
| 1262 |             | Brass Sieve                                                                                                                         | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 150,000.00 | 0   | 0   | 0   | 0  | 0.00      | 1                           | 150,000.00      | 150,000.00                |
| 1263 |             | Mixing Pan                                                                                                                          | pc.             | 0                             | 2   | 0   | 2  | 4,400.00  | 0     | 2   | 0    | 2  | 4,400.00     | 0    | 1   | 0    | 1  | 2,200.00   | 1   | 0   | 0   | 1  | 2,200.00  | 6                           | 2,200.00        | 13,200.00                 |
| 1264 |             | Moisture Can                                                                                                                        | pc.             | 0                             | 2   | 0   | 2  | 450.00    | 0     | 3   | 0    | 3  | 450.00       | 0    | 3   | 0    | 3  | 450.00     | 3   | 0   | 0   | 3  | 450.00    | 12                          | 180.00          | 1,800.00                  |
| 1265 |             | Post-Hole Digger                                                                                                                    | set             | 0                             | 2   | 0   | 2  | 25,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 12,500.00       | 25,000.00                 |
| 1266 |             | Dynamic Cone Penetrometer                                                                                                           | unit            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 215,000.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 215,000.00      | 215,000.00                |
| 1267 |             | Dynamic Cone Penetrometer Test                                                                                                      | set             | 0                             | 2   | 0   | 2  | 10,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 20,000.00       | 20,000.00                 |
| 1268 |             | Liquid Limit Test Apparatus                                                                                                         | set             | 0                             | 1   | 0   | 1  | 40,000.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 40,000.00       | 40,000.00                 |
| 1269 |             | Sodium Hydroxide, 500g/Bottle                                                                                                       | bot.            | 0                             | 2   | 0   | 2  | 3,600.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 4,800.00        | 9,600.00                  |
| 1270 |             | Calibrated Glass Bottle 500ml.                                                                                                      | pc.             | 0                             | 2   | 0   | 2  | 2,300.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,100.00        | 2,200.00                  |
| 1271 |             | Potassium Chromate 500g./bottle                                                                                                     | bot.            | 0                             | 2   | 0   | 2  | 9,600.00  | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 4,800.00        | 9,600.00                  |
| 1272 |             | Cement Curing Cabinet                                                                                                               | unit            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,255,375.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,255,375.00    | 1,255,375.00              |
| 1273 |             | DENSITY SPECIFIC GRAVITY TEST (ASTM C188, AASHTO T133) Le Chatelier Flask, Chataway Spatula, Digital Water Bath, Analytical Balance | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 294,200.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 294,200.00      | 294,200.00                |
| 1274 |             | FINESS TEST Sieve no. 200, Pan with cover, Brush/6-D1675, Controls                                                                  | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,768.75     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,768.75        | 1,768.75                  |
| 1275 |             | FINENESS BY AIR PERMEABILITY TEST (ASTM C204/AASHTO T153) Blaine Air Permeability Apparatus with complete accessories               | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 65,085.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 65,085.00       | 65,085.00                 |
| 1276 |             | Package Cement Tube Sampler ASTM C183, AASHTO T127                                                                                  | pc.             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 3   | 0    | 3  | 46,200.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 18,900.00       | 46,200.00                 |
| 1277 |             | TIME SETTING AND NORMAL CONSISTENCY TEST, (ASTM C191, AASHTO T131) Vicat Apparatus set with accessories                             | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 301,517.50   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 301,517.50      | 301,517.50                |
| 1278 |             | MIXER CEMENT MORTAR, DIGITAL MORTAR MIXER, complete with accessories                                                                | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 369,325.00   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 369,325.00      | 369,325.00                |
| 1279 |             | SOUNDNESS OF PORTLAND CEMENT BY AUTOCLAVE EXPANSION, Autoclave Apparatus                                                            | unit            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 851,311.25   | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 851,311.25      | 851,311.25                |
| 1280 |             | Air Content of Freshly Mixed Mortars, Density Method, ASTM C185, AASHTO T137                                                        | set             | 0                             | 2   | 0   | 2  | 12,750.00 | 0     | 1   | 0    | 1  | 6,375.00     | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3                           | 19,125.00       | 37,500.00                 |
| 1281 |             | COMPRESSIVE STRENGTH OF CEMENT, Compressive Strength Apparatus for Hydraulic Cement, complete with accessories                      | set             | 0                             | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 1,130,084.25 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,130,084.25    | 1,130,084.25              |
| 1282 |             | Speedy Moisture                                                                                                                     | set             | 0                             | 1   | 0   | 1  | 11,500.00 | 0     | 1   | 0    | 1  | 11,500.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2                           | 11,500.00       | 23,000.00                 |
|      |             | Chemical                                                                                                                            |                 |                               |     |     |    |           |       |     |      |    |              |      |     |      |    |            |     |     |     |    |           |                             |                 |                           |
| 1283 |             | Glycerol Glycerine, 500 ml.                                                                                                         | bot.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 1,890.00  | 1                           | 1,890.00        | 1,890.00                  |
| 1284 |             | Talc Fine Powder, 500g.                                                                                                             | bot.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 3,950.00  | 1                           | 3,950.00        | 3,950.00                  |
| 1285 |             | Trichloroethylene, 500 ml.                                                                                                          | bot.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 890.00    | 1                           | 890.00          | 890.00                    |
| 1286 |             | N-Hexane, 2.5L                                                                                                                      | bot.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 7,600.00  | 1                           | 7,600.00        | 7,600.00                  |
| 1287 |             | Xylene, 3L                                                                                                                          | bot.            | 0                             | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00       | 2   | 0   | 0   | 2  | 9,000.00  | 2                           | 4,500.00        | 9,000.00                  |

| No.  | UNSPSC Code | Item Description                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
|      |             |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount  |                             |                 |                           |
| 1288 |             | Ammonium, 120 test                                                  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 3,164.00   | 1                           | 3,164.00        | 3,164.00                  |
| 1289 |             | Ethanol (Absolute Ethanol), 5L                                      | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 9,000.00   | 2                           | 4,500.00        | 9,000.00                  |
| 1290 |             | Hydrochloric Acid, 5L                                               | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 11,000.00  | 2                           | 5,500.00        | 11,000.00                 |
| 1291 |             | Methyl Red, 1kg.                                                    | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 7,200.00   | 2                           | 3,600.00        | 7,200.00                  |
| 1292 |             | Sodium Hydroxide Pellets, 1 kg.                                     | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 5,400.00   | 2                           | 2,700.00        | 5,400.00                  |
| 1293 |             | Ammonium Hydroxide, 5L                                              | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 11,000.00  | 2                           | 5,500.00        | 11,000.00                 |
| 1294 |             | Ammonium Oxalate (Powder), 2.5L                                     | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 4,300.00   | 1                           | 4,300.00        | 4,300.00                  |
| 1295 |             | Ammonium Phosphate, 500g                                            | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 4,400.00   | 1                           | 4,400.00        | 4,400.00                  |
| 1296 |             | Barium Chloride 2w AP, 500g                                         | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 4,400.00   | 1                           | 4,400.00        | 4,400.00                  |
| 1297 |             | Hydrate Lime (Calcium Hydroxide), 10kg                              | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 806.00     | 1                           | 806.00          | 806.00                    |
| 1298 |             | Ottawa Sand STD C-778                                               | bag             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 18,800.00  | 1                           | 18,800.00       | 18,800.00                 |
| 1299 |             | Acetone                                                             | gal.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 574.00     | 1                           | 574.00          | 574.00                    |
| 1300 |             | Toluene, 2L                                                         | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,200.00   | 1                           | 2,200.00        | 2,200.00                  |
| 1301 |             | Sodium Sulfate Anhydrous, 500g                                      | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 1,800.00   | 1                           | 1,800.00        | 1,800.00                  |
| 1302 |             | Sulfuric Acid, 5L                                                   | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 10,240.00  | 2                           | 5,120.00        | 10,240.00                 |
| 1303 |             | Potassium Iodide, 500g                                              | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 12,440.00  | 1                           | 12,440.00       | 12,440.00                 |
| 1304 |             | Solum Chloride, 1kg                                                 | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 1,700.00   | 2                           | 1,700.00        | 1,700.00                  |
| 1305 |             | Sodium Thiosulfate Anhydrous, 500g                                  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,676.00   | 1                           | 2,676.00        | 2,676.00                  |
| 1306 |             | Starch Offer: starch soluble, 500g                                  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 4,885.00   | 1                           | 4,885.00        | 4,885.00                  |
| 1307 |             | Barium Diphenylamine Sulfonate, 2L                                  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 10,903.00  | 1                           | 10,903.00       | 10,903.00                 |
| 1308 |             | Phosphoric Acid, 3kg                                                | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,393.15   | 1                           | 2,393.15        | 2,393.15                  |
| 1309 |             | Potassium Dichromate                                                | lit.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 25,496.00  | 1                           | 25,496.00       | 25,496.00                 |
| 1310 |             | Glacial Acetic Acid, 2.5L                                           | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 4,700.00   | 1                           | 4,700.00        | 4,700.00                  |
| 1311 |             | Sodium Acetate, 500g                                                | g               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,890.00   | 1                           | 2,890.00        | 2,890.00                  |
| 1312 |             | Nitric Acid                                                         | gal.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 1,900.00   | 1                           | 1,900.00        | 1,900.00                  |
| 1313 |             | Phenolphthalein                                                     | kg              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 6,900.00   | 1                           | 6,900.00        | 6,900.00                  |
| 1314 |             | Stannous Chloride, 500g                                             | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 11,400.00  | 1                           | 11,400.00       | 11,400.00                 |
| 1315 |             | Potassium Nitrate k-Cloride, 500g                                   | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 20,500.00  | 1                           | 20,500.00       | 20,500.00                 |
| 1316 |             | Potassium Permanganate, 500g                                        | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 9,300.00   | 1                           | 9,300.00        | 9,300.00                  |
| 1317 |             | Potassium Hydrogen phthalate, 500g                                  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 1,650.00   | 1                           | 1,650.00        | 1,650.00                  |
| 1318 |             | Magnesium Sulfate, 500g                                             | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 1,276.00   | 1                           | 1,276.00        | 1,276.00                  |
| 1319 |             | Sodium Bicarbonate, 500g                                            | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,695.00   | 1                           | 2,695.00        | 2,695.00                  |
| 1320 |             | Dihydrogen Orthophosphate Anhydrous, 500g                           | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 3,550.00   | 1                           | 3,550.00        | 3,550.00                  |
| 1321 |             | odium Dihydrogen Orthophosphate, 500g                               | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 3,525.00   | 1                           | 3,525.00        | 3,525.00                  |
|      |             | Insoluble Residue                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |            |                             |                 |                           |
| 1322 |             | Beaker Graduated (Glass)500 ml                                      | pk              | 0                            | 1   | 0   | 1  | 412.90    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1                           | 412.90          | 412.90                    |
| 1323 |             | Glass stirring rod, local 6 mm local                                | pk              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 343.75     | 1                           | 343.75          | 343.75                    |
| 1324 |             | Graduated cylinder, 1000ml, glass, prime                            | pk              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,780.00   | 1                           | 2,780.00        | 2,780.00                  |
| 1325 |             | Bottle wash, 1000ml, R6-D1538, Controls                             | pk              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 412.90     | 1                           | 412.90          | 412.90                    |
| 1326 |             | Porcelain casserole dish 150ml                                      | pk              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 412.90     | 1                           | 412.90          | 412.90                    |
| 1327 |             | Burner stove                                                        | unit            | 0                            | 1   | 0   | 1  | 4,675.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1                           | 4,675.00        | 4,675.00                  |
| 1328 |             | Desiccator, 210 mm diameter with silica (desiccant)                 | pk              | 0                            | 1   | 0   | 1  | 18,700.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1                           | 18,700.00       | 18,700.00                 |
| 1329 |             | 86-D1110, Controls Filter paper (whatman, Medium textured #42-125mm | pack            | 0                            | 1   | 0   | 1  | 30,568.75 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1                           | 30,568.75       | 30,568.75                 |
| 1330 |             | Platinum crucible 30 ml                                             | pk              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 100,760.00 | 1                           | 100,760.00      | 100,760.00                |
| 1331 |             | Methyl Red Indicator                                                | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 1,875.00   | 1                           | 1,875.00        | 1,875.00                  |
|      |             | Loss on Ignition of Cement and Building Lime                        |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |            |                             |                 |                           |

| No.  | UNSPSC Code | Item Description                                                                                                                                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|      |             |                                                                                                                                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 amount    | April | May | June | Q2 | Q2 amount    | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount |                             |                 |                           |
| 1392 |             | Muffle furnace 1200°C max. temperature, 230 V, 50-60 Hz, 1 ph, 10-01418(A) Controls, complete with accessories                                                          | pc.             | 0                            | 1   | 0   | 1  | 418,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 418,000.00      | 418,000.00                |
|      |             | Asphaltic Materials & Asphalt Mixes Specific Gravity                                                                                                                    |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1393 |             | Water Bath - conforms to ASTM D 70 - 03                                                                                                                                 | set.            | 0                            | 1   | 0   | 1  | 198,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 198,000.00      | 198,000.00                |
| 1394 |             | Analytical Balance, 200 grams capacity with 0.001g sensitivity, 0.002g accuracy, 0.001g readability.                                                                    | unit            | 0                            | 1   | 0   | 1  | 150,000.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 150,000.00      | 150,000.00                |
| 1395 |             | Thermometers (calibrated liquid-in-glass)                                                                                                                               | pc.             | 0                            | 1   | 0   | 1  | 1,500.00     | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,500.00        | 1,500.00                  |
| 1396 |             | Hot Plate with temperature control                                                                                                                                      | unit            | 0                            | 1   | 0   | 1  | 15,000.00    | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 15,000.00       | 15,000.00                 |
| 1397 |             | Pycnometer (metal) - conforms to ASTM D 70 - 03                                                                                                                         | pc.             | 0                            | 2   | 0   | 2  | 2,200.00     | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 4,400.00        | 4,400.00                  |
|      |             | Effect of Heat and Air Loss on Heating of oil and Bituminous Compound                                                                                                   |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1398 |             | TPOT bitumen oven, 220 V, 60 Hz, 1 ph 81-80150(K)                                                                                                                       | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 409,887.50   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 409,887.50      | 409,887.50                |
|      |             | Solubility Test, AASHTO T44                                                                                                                                             |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1399 |             | Test set for the determination of solubility, conforming to ASTM D2012 Controls, 81-80149                                                                               | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 361,562.50   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 361,562.50      | 361,562.50                |
|      |             | Spot Test, AASHTO T 102                                                                                                                                                 |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1340 |             | R Florence Flask with cork stopper, 50 ml                                                                                                                               | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 412.50       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 412.50          | 412.50                    |
| 1341 |             | Filter Paper (Whatman No. 50) 70mm                                                                                                                                      | pack            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 1,925.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,925.00        | 1,925.00                  |
| 1342 |             | Bowl Mixing Aluminum, Local                                                                                                                                             | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 206.25       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 206.25          | 206.25                    |
| 1343 |             | Pipette 0.1 ml graduation, 25ml capacity, 85-01154, Controls, Italy                                                                                                     | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 2,750.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 2,750.00        | 2,750.00                  |
| 1344 |             | xylene 1L Local                                                                                                                                                         | botl.           | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 1,375.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,375.00        | 1,375.00                  |
| 1345 |             | PENETRATION TEST CONFORMING TO ASTM D5, AASHTO T49, Penetration apparatus complete with accessories                                                                     | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 564,740.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 564,740.00      | 564,740.00                |
| 1346 |             | Ductility Briquette Mold Base Plate                                                                                                                                     | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 3    | 3  | 12,500.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 37,500.00       | 37,500.00                 |
| 1347 |             | Ductility Test, Ductility Testing Machine - conforms to ASTM D113                                                                                                       | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 1,162,232.50 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,162,232.50    | 1,162,232.50              |
|      |             | Flash Point AASHTO T46, ASTM D292                                                                                                                                       |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1348 |             | Cleveland Open Cup Apparatus                                                                                                                                            | set.            | 0                            | 1   | 0   | 1  | 321,662.50   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 321,662.50      | 321,662.50                |
|      |             | Distillation of Cut Back Asphalt                                                                                                                                        |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1349 |             | Apparatus for distillation of cut-back asphalt, conforming to ASTM D400, AASHTO T76/30 V, 50-60 Hz, 1 ph complete with accessories                                      | set.            | 0                            | 1   | 0   | 1  | 178,750.00   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 178,750.00      | 178,750.00                |
|      |             | Viscosity Test                                                                                                                                                          |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1350 |             | Saybolt digital viscometer complete set with accessories                                                                                                                | set.            | 0                            | 1   | 0   | 1  | 265,862.50   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 265,862.50      | 265,862.50                |
|      |             | Kinematic Viscosity (For MC)                                                                                                                                            |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1351 |             | ZEITFUCHS CROSS-ARM VISCOMETERS conforming to ASTM D1270, AASHTO T201 complete set with accessories                                                                     | set.            | 0                            | 1   | 0   | 1  | 1,079,100.00 | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,079,100.00    | 1,079,100.00              |
|      |             | Softening Point                                                                                                                                                         |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1352 |             | Ring and Ball apparatus ASTM D36 81-80145(A) Controls complete set with accessories                                                                                     | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 86,762.50    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 86,762.50       | 86,762.50                 |
|      |             | Water Content (Emulsified Asphalt)                                                                                                                                      |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1353 |             | Water in bituminous materials test set with accessories                                                                                                                 | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 80,967.50    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 80,967.50       | 80,967.50                 |
|      |             | Weight per Gallon of Emulsified Asphalt                                                                                                                                 |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1354 |             | Weight per gallon cup-63 2ml stainless steel measure                                                                                                                    | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 90,225.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 90,225.00       | 90,225.00                 |
|      |             | Bulk Specific Gravity of Compacted Bituminous Mixes                                                                                                                     |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1355 |             | Specific gravity frame for asphalt, conforming to ASTM C127, controls, 11-00612C 200 mm diameter x 200 mm high, 3.35mm, size (No. 5 ASTM) complete set with accessories | set.            | 0                            | 1   | 0   | 1  | 174,487.50   | 0     | 0   | 0    | 0  | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 174,487.50      | 174,487.50                |
|      |             | Emulsified Asphalt Distillation Apparatus                                                                                                                               |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1356 |             | Emulsified asphalt distillation apparatus complete set with accessories                                                                                                 | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 135,162.50   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 135,162.50      | 135,162.50                |
|      |             | Mechanical Analysis of Extracted Aggregates                                                                                                                             |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1357 |             | a. Set of sieves 30, No. 50, No. 100, No. 200                                                                                                                           | set.            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 78,512.50    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 78,512.50       | 78,512.50                 |
|      |             | b. Pan and cover                                                                                                                                                        |                 |                              |     |     |    | 0.00         |       |     |      |    | 0.00         |      |     |      |    | 0.00      |     |     |     |    | 0.00      | 0                           | 0.00            | 0.00                      |
|      |             | c. Wash sieve 6"x4" No.200                                                                                                                                              |                 |                              |     |     |    | 0.00         |       |     |      |    | 0.00         |      |     |      |    | 0.00      |     |     |     |    | 0.00      | 0                           | 0.00            | 0.00                      |
|      |             | Residue on Sieving of Bituminous Emulsions, ASTM D244                                                                                                                   |                 |                              |     |     |    |              |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |                 |                           |
| 1358 |             | Sieve No. 20 Sieve Test (brass) 3"x2" brass                                                                                                                             | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 2,062.50  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 2,062.50        | 2,062.50                  |
| 1359 |             | Pan and cover sieve Test (brass) 3"x2" brass                                                                                                                            | pc.             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 1,787.50  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,787.50        | 1,787.50                  |
| 1360 |             | Electronic balance 2000g 1 g resolution, CL20007, Chaut, USA                                                                                                            | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00         | 0    | 1   | 0    | 1  | 4,675.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 4,675.00        | 4,675.00                  |

| No.                                                  | UNSPSC Code | Item Description                                                                                                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |           |      |     |      |    |            |     |     |     |    |              |  |  |   |              | Total Quantity for the year | Prices Catalogue | Total Amount for the year |
|------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|----|--------------|--|--|---|--------------|-----------------------------|------------------|---------------------------|
|                                                      |             |                                                                                                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT    | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT    |  |  |   |              |                             |                  |                           |
| 1361                                                 |             | Sodium Chloride Solution (2%) or distilled water as alternative.                                                                                    | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 1,237.50   | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 1,237.50     | 1,237.50                    |                  |                           |
| 1362                                                 |             | Beaker 1000ml                                                                                                                                       | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 893.75     | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 893.75       | 893.75                      |                  |                           |
|                                                      |             | Cement Mixing, ASTM D244                                                                                                                            |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1363                                                 |             | Sieve Test (brass) 3" dia br-si, No. 80                                                                                                             | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 3,575.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 3,575.00     | 3,575.00                    |                  |                           |
| 1364                                                 |             | Sieve Test (brass) 3" dia br-si, No. 14                                                                                                             | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 3,575.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 3,575.00     | 3,575.00                    |                  |                           |
| 1365                                                 |             | Watch glass, local                                                                                                                                  | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 165.00    | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 165.00       | 165.00                      |                  |                           |
|                                                      |             | Storage Stability of Asphalt Emulsions                                                                                                              |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1366                                                 |             | Graduated Cylinder 500 ml                                                                                                                           | pc              | 0                            | 1   | 0   | 1  | 1,650.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 1,650.00     | 1,650.00                    |                  |                           |
| 1367                                                 |             | Glass pipette                                                                                                                                       | pc              | 0                            | 1   | 0   | 1  | 412.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 412.00       | 412.00                      |                  |                           |
| 1368                                                 |             | Beaker 1000 ml                                                                                                                                      | pc              | 0                            | 1   | 0   | 1  | 893.75       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 893.75       | 893.75                      |                  |                           |
| 1369                                                 |             | Watch Glass                                                                                                                                         | pc              | 0                            | 1   | 0   | 1  | 165.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 165.00       | 165.00                      |                  |                           |
|                                                      |             | Penetration                                                                                                                                         |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1370                                                 |             | Standard penetration cone                                                                                                                           | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 19,690.00    |  |  | 1 | 19,690.00    | 19,690.00                   |                  |                           |
|                                                      |             | Concrete Joint Sealer Pour Point Temperature                                                                                                        |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1371                                                 |             | Laboratory meter consist of Oil Bath, conforms to ASTM D5167 Double boiler, oil jacketed meter equipped with mechanical agitator speed of 30±5 rpm. | unit            | 0                            | 1   | 0   | 1  | 1,551,613.30 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 1,551,613.30 | 1,551,613.30                |                  |                           |
|                                                      |             | Flow Test                                                                                                                                           |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1372                                                 |             | Mold 40 mm x 60mm x 3.2 mm, Local                                                                                                                   | pc              | 0                            | 1   | 0   | 1  | 13,750.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 13,750.00    | 13,750.00                   |                  |                           |
| 1373                                                 |             | Tin Panel-brass steel, Local                                                                                                                        | pc              | 0                            | 1   | 0   | 1  | 6,875.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 6,875.00     | 6,875.00                    |                  |                           |
|                                                      |             | Performed Expansion (Joint Filler) (4 Test)                                                                                                         |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1374                                                 |             | Recovery & Compression Testing Machine                                                                                                              | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 1,000,000.00 |  |  | 1 | 1,000,000.00 | 1,000,000.00                |                  |                           |
|                                                      |             | Water Absorption                                                                                                                                    |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1375                                                 |             | Specimen Cutting Machine controls                                                                                                                   | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 350,292.00   |  |  | 1 | 350,292.00   | 350,292.00                  |                  |                           |
| 1377                                                 |             | Vernier caliper, 0 to 200 mm x 0.01 mm 62-D165-4/A Controls                                                                                         | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 9,370.00     |  |  | 1 | 9,370.00     | 9,370.00                    |                  |                           |
| 1378                                                 |             | Balance Precision, Explorer, Ohaus 2200g, 0.01 g read                                                                                               | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 249,562.50   |  |  | 1 | 249,562.50   | 249,562.50                  |                  |                           |
| 1379                                                 |             | Digital recirculating water bath, 30 liters cap. 230 V, 50-60 Hz, 1 ph                                                                              | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 84,975.00    |  |  | 1 | 84,975.00    | 84,975.00                   |                  |                           |
|                                                      |             | Thickness                                                                                                                                           |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1380                                                 |             | Thickness Gauge,                                                                                                                                    | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 1   | 0   | 0   | 1  | 11,750.00    |  |  | 1 | 11,750.00    | 11,750.00                   |                  |                           |
|                                                      |             | Extraction Test                                                                                                                                     |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1381                                                 |             | 1500 g capacity Digital centrifuge extractor, speed control up to 3600 rpm, complete with 100 filters disc 230V, 50-60Hz, 1 ph 75-82212 Controls    | unit            | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 323,125.00 | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 323,125.00   | 323,125.00                  |                  |                           |
| 1382                                                 |             | Spoon Sampling (Stainless)                                                                                                                          | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 275.00     | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 275.00       | 275.00                      |                  |                           |
| 1383                                                 |             | Beaker Graduated (Glass) 600 ml                                                                                                                     | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 1,100.00   | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 1,100.00     | 1,100.00                    |                  |                           |
|                                                      |             | Grading Mechanical Analysis of Extracted Aggregates                                                                                                 |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
| 1384                                                 |             | a. Set of sieves consist of the 8" dia, Sieve 2", 1 1/2", 1 1/4", 1", 3/8", No. 4, No. 8, No. 16, No. 30, No. 50, No. 100, No. 200                  | set             | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 47,712.50 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 47,712.50    | 47,712.50                   |                  |                           |
| 1385                                                 |             | b. Pan and cover,                                                                                                                                   | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 2,475.00  | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 2,475.00     | 2,475.00                    |                  |                           |
| 1386                                                 |             | c. Wash sieve 8"x4" No. 200.                                                                                                                        | pc              | 0                            | 0   | 0   | 0  | 0.00         | 0     | 1   | 0    | 1  | 12,825.00 | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 12,825.00    | 12,825.00                   |                  |                           |
|                                                      |             | Grading Mechanical Analysis of Extracted Aggregates                                                                                                 |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
|                                                      |             | Stability Test                                                                                                                                      |                 |                              |     |     | 0  | 0.00         |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00         |  |  | 0 | 0.00         | 0.00                        |                  |                           |
|                                                      |             | Moulding Cylinder                                                                                                                                   | pc              | 0                            | 1   | 0   | 1  | 13,750.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 13,750.00    | 13,750.00                   |                  |                           |
|                                                      |             | Moulding Plunger                                                                                                                                    | pc              | 0                            | 1   | 0   | 1  | 20,625.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 20,625.00    | 20,625.00                   |                  |                           |
|                                                      |             | Pan Mixing (Solventize) 24"x24"x3"                                                                                                                  | pc              | 0                            | 1   | 0   | 1  | 1,767.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 1,767.50     | 1,767.50                    |                  |                           |
|                                                      |             | Marshal compression testing machine with digital control complete set with accessories                                                              | unit            | 0                            | 1   | 0   | 1  | 690,367.50   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00         |  |  | 1 | 690,367.50   | 690,367.50                  |                  |                           |
| A. TOTAL                                             |             |                                                                                                                                                     |                 |                              |     |     |    |              |       |     |      |    |           |      |     |      |    |            |     |     |     |    |              |  |  |   |              | 1,006,694,376.30            |                  |                           |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) |             |                                                                                                                                                     |                 |                              |     |     |    |              |       |     |      |    |           |      |     |      |    |            |     |     |     |    |              |  |  |   |              | 100,669,437.63              |                  |                           |

| No.                                                                    | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement: |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | Total quantity for the year | Price Catalogues | Total Amount for the year |
|------------------------------------------------------------------------|-------------|------------------|-----------------|-------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----------------------------|------------------|---------------------------|
|                                                                        |             |                  |                 | Jan                           | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov |                             |                  |                           |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |             |                  |                 |                               |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P                           |                  |                           |
| D. GRAND TOTAL (A + B+ C)                                              |             |                  |                 |                               |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P                           |                  | LM2/2025/001421           |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |             |                  |                 |                               |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |                             |                  |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENATO S. CANDATO  
Administrative Officer III  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARIA IRIS M. SOLIVAR  
Administrative Officer V  
Accountant / Budget Officer

Approved by:

SIMON N. ARIAS  
District Engineer  
Head of Office/Agency

Date Prepared: \_\_\_\_\_