

January 15, 2018

ARDELIZA R. MEDENILLA, MNSA, CESO IIUnder Secretary For Support Services DPWH- Central Office 2nd St. Port Area Manila



SUBMISSION OF FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS SUBJECT:

Submitted herewith is the Final Annual Procurement Plan for FY 2018.

For your ready reference and information

ROSELLER A. TOLENTINO District Engineer

January 15, 2018

PROCUREMENT SERVICEDPWH-National Capital Region
2nd Street, Port Area
Manila



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ROSELLER A. TOLENTINO District Engineer

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January 15, 2018

Government Procurement Policy Board (GPPB) White Unit 2506 Raffles Corp. Center F. Ortigas Road Ortigas Center Pasig City

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For your ready reference and information

ROSELLER A. TOLENTINO

District Engineer

DPWH-Quezon City 1 District Engineering Office Sta. Catalina St., Brgy. Holy Spirit Quezon City 1127



Government Procurement Policy Board (GPPB)

Unit 2506 Raffles Corp. Center F. Ortigas Road Ortigas Center Pasig City 1405



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION

QUEZON CITY I DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN (APP) for FY2018 (GOODS & RELATED SERVICES) -CONSOLIDATED

Code	Procurement Program/Project	PMO/	Mode of Procurement	Scl	hedule for Each P	rocurement Ac	tivity	Source of Funds	Esti	mated Budget (F	Remarks	
(PAP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
				Procurement	of goods and service	s is conducted on	a quaterly basis					
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DPWH										
	COMMON ELECTRICAL SUPPLIES	QCIDEO										
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	182.00		182.00	
	2nd Quarter		-do-						182.00		182.00	
	3rd Quarter		-do-						182.00		182.00	
	4th Quarter		-do-						182.00		182.00	
									728.00		728.00	
	COMMON OFFICE SUPPLIES			-								
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	338,221.77		338,221.77	
	2nd Quarter		-do-	1000	N/A	INIA	INA	001	366,093.77		366,093.77	
	3rd Quarter		-do-	1	1				338,221.77		338,221.77	
	4th Quarter		-do-						338,221.77		338,221.77	
									1,380,759.08		1,380,759.08	
	COMMON OFFICE DEVICES			-								
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	14,893.28		14,893.28	
	2nd Quarter		-do-						14,893.28		14,893.28	
	3rd Quarter		-do-						14,893.28		14,893.28	
	4th Quarter		-do-						14,893.28		14,893.28	
									59,573.12		59,573.12	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	40,243.90		40,243.90	
	2nd Quarter		-do-						40,243.90		40,243.90	
	3rd Quarter		-do-						40,243.90		40,243.90	
	4th Quarter		-do-						40,243.90		40,243.90	
									160,975.60		160,975.60	
			Sub-Total Page 1	1					1,602,035.80		1,602,035.80	

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estin	nated Budget (P	hP)	Remarks
PAP)	Procurement Program/Project			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project
				Procurement	of goods and service	s is conducted on	a quaterly basis			1		
1.5												
	COMMON OFFICE EQUIPMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	134,099.14		134,099.14	
	2nd Quarter		-do-						109,518.84		109,518.84	
	3rd Quarter		-do-						134,099.14		134,099.14	
	4th Quarter		-do-						109,518.84		109,518.84	
									487,235.96		487,235.96	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	87,118.75		87,118.75	
	2nd Quarter		-do-						87,118.75		87,118.75	
	3rd Quarter		-do-						87,118.75		87,118.75	
	4th Quarter		-do-						87,118.75		87,118.75	
									348,475.00		348,475.00	
	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						1,236.60		1,236.60	
	3rd Quarter		-do-						-			
	4th Quarter		-do-						-		-	
									1,236.60		1,236.60	
	CONSUMABLES							-				
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	73,091.20		73,091.20	
	2nd Quarter		-do-						73,091.20		73,091.20	
	3rd Quarter		-do-					-	73,091.20		73,091.20	
	4th Quarter		-do-						73,091.20		73,091.20	
									292,364.80		292,364.80	
			Sub-Total Page 2						1,129,312.36		1,129,312.36	

Code	Description (D. 1)	PMO/	Mode of Procurement		edule for Each F	rocurement Ac	tivity	Source of	Estir	nated Budget (Remarks	
(PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	The second secon	Total	MOOE	СО	(brief description of Program/Project)
					of goods and service	s is conducted on	a quaterly basis					
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)									,		
	COMMON ELECTRICAL SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	49,692.05		49,692.05	
	2nd Quarter		-do-						1,017,335.90		1,017,335.90	
	3rd Quarter		-do-						74,093.75		74,093.75	
	4th Quarter		-do-						41,864.35		41,864.35	
									1,182,986.05		1,182,986.05	
	SPARE PARTS AIRCON											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	12,200.00		12,200.00	
	2nd Quarter		-do-						-		-	
	3rd Quarter		-do-								-	
	4th Quarter		-do-						-		-	
									12,200.00		12,200.00	
	SAFETY EQUIPMENT											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	-			
	2nd Quarter		-do-						74,000.00		74,000.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									74,000.00		74,000.00	
	TOOLS											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	4,280.00		4,280.00	
	2nd Quarter		-do-						-		-	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									4,280.00		4,280.00	
			Sub-Total Page 3						1,273,466.05		1,273,466.05	

Code	Produrement Program/Designal	PMO/	Mode of Procurement	Sch	edule for Each I	Procurement Ac	ctivity	Source of	Estir	nated Budget (PhP)	Remarks (brief description of Program/Project)
(PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	
				Procurement of	of goods and service	es is conducted on	a quaterly basis					
			•									,
	COMMON OFFICE SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	26,160.00		26,160.00	
	2nd Quarter		-do-						319,500.00		319,500.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									345,660.00		345,660.00	
	CÖMMON JANITORIAL SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	76,160.00		76,160.00	,
	2nd Quarter		-do-						76,160.00		76,160.00	
	3rd Quarter		-do-						76,160.00		76,160.00	
	4th Quarter		-do-						76,160.00		76,160.00	
									304,640.00		304,640.00	
	CONSUMABLES											
			20 A March								-	
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	3,254,037.41		3,254,037.41	
	2nd Quarter		-do-						3,278,637.41		3,278,637.41	
	3rd Quarter		-do-						3,254,037.41		3,254,037.41	
	4th Quarter		-do-						3,254,037.41		3,254,037.41	
									13,040,749.64		13,040,749.64	
	Office Equipment and Accessories											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	334,104.00		334,104.00	
	2nd Quarter		-do-				1777		16			
	3rd Quarter		-do-						998,357.30		998,357.30	
	4th Quarter		Alternative Method of Procurement						3,731,500.00		3,731,500.00	
	THE SECURIO		Alternative iviethor of Procurement						677,390.00		677,390.00	
									5,741,351.30		5,741,351.30	
*			Sub-Total Page 4						19,432,400.94		19,432,400.94	

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement		edule for Each P	rocurement Ac	tivity	Source of	Estin	nated Budget (I	Remarks	
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project
				Procurement	of goods and service	s is conducted on	a quaterly basis					
	Office Supplies				1			-				
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	214,359.75		214,359.75	
	2nd Quarter		Public Bidding						412,379.75		412,379.75	
	3rd Quarter		Alternative Method of Procurement						214,359.75		214,359.75	
	4th Quarter		Alternative Method of Procurement			***************************************			214,359.75		214,359.75	
			-						1,055,459.00	****	1,055,459.00	
	Audio and visual presentation and composing equipment			_								
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	353,147.50		353,147.50	
	2nd Quarter		-do-						166,888.50		166,888.50	
	3rd Quarter		-do-						215,000.00		215,000.00	
	4th Quarter	9	-do-								-	
									735,036.00		735,036.00	
	Photographic or filming or video equipment								+			
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						80,000.00		80,000.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									80,000.00		80,000.00	
	Paper Materials and Products											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	147,775.00		147,775.00	
	2nd Quarter		-do-						147,775.00		147,775.00	
	3rd Quarter		-do-						147,775.00		147,775.00	
	4th Quarter		-do-						147,775.00		147,775.00	
									591,100.00		591,100.00	
			Sub-Total Page 5						2,461,595.00		2,461,595.00	

Code	Day of Day of Day of	PMO/		edule for Each F	rocurement Ad	tivity	Source of	Esti	imated Budget (PhP)	Remarks	
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
		1		Procurement of	of goods and service	s is conducted on	a quaterly basis					
							I			-		
	Computer Equipment and Accessories											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						1,222,925.00		1,222,925.00	
	3rd Quarter								-			
	4th Quarter		-do-						737,175.00		737,175.00	
									1,960,100.00		1,960,100.00	
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	-			
	2nd Quarter		-do-						1,723,530.00		1,723,530.00	
	3rd Quarter								-		-	
	4th Quarter		-do-						1,300,975.00		1,300,975.00	
									3,024,505.00		3,024,505.00	
	*Other Categories											
	LABORATORY & SCIENTIFIC EQUIPMENT											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	270,900.09		270,900.09	
	2nd Quarter		Public Bidding						1,306,711.59		1,306,711.59	
	3rd Quarter		Alternative Method of Procurement						882,075.59		882,075.59	
	4th Quarter		Alternative Method of Procurement						907,045.09		907,045.09	
									3,366,732.36		3,366,732.36	
	GASOLINE and DIESEL other LUBRICANTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	1,961,332.25		1,961,332.25	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	
·	3rd Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	·
* .	4th Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	
									7,845,329.00		7,845,329.00	
* .			Sub-Total Page 6						16,196,666.36		16,196,666.36	

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Esti	mated Budget	(PhP)	Remarks
(PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project
					of goods and service	s is conducted on	a quaterly basis				 	
	.25										 	
	REPAIR & MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	1,140,000.00	-	1,140,000.00	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						1,140,000.00		1,140,000.00	
	3rd Quarter		Public Bidding/Alternative Method of Procurement						1,140,000.00		1,140,000.00	
	4th Quarter		Public Bidding/Alternative Method of Procurement						1,140,000.00		1,140,000.00	
									4,560,000.00		4,560,000.00	
	Construction Materials			-								
	Construction iviaterials		D. I. Bull When the state of th	-								
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	17,797,634.63		17,797,634.63	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						30,102,719.93		30,102,719.93	
	3rd Quarter		Public Bidding/Alternative Method of Procurement						21,089,246.56		21,089,246.56	
	4th Quarter		Public Bidding/Alternative Method of Procurement						25,092,825.89		25,092,825.89	
									94,082,427.01		94,082,427.01	
			Sub-Total Page 7						98,642,427.01		98,642,427.01	
			BREAKDOWN	-								
			Sub-Total Page 1						1,602,035.80		1,602,035.80	
			Sub-Total Page 2						1,129,312.36		1,129,312.36	
			Sub-Total Page 3						1,129,312.36		1,129,312.30	
			Sub-Total Page 4						19,432,400.94		19,432,400.94	
			Sub-Total Page 5						2,461,595.00		2,461,595.00	
			Sub-Total Page 6						16,196,666.36		16,196,666.36	
	/		Sub-Total Page 7						98,642,427.01		98,642,427.01	
	\ /											
			TOTAL BUDGET AMOUNT	>>>>>>>>	>>>>>>		,		140,737,903.52		140,737,903.52	

PREPARED BY:

Administrative Officer III

SUBMITTED BY:

RONALD V. AMBAT Engineer III Procurement Officer

RECOMMENDING APPROVAL:

EDILBERTO G. QUIAMBAO, JR. Assistant District Engineer BAC Chairman

APPROVED BY:

ROSELLER A. TOLENTINO
District Engineer