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January 15, 2018

ARDELIZA R. MEDENILLA, MNSA, CESO II

Under Secretary For Support Services

DPWH- Central Office

2nd St. Port Area

Manila



**SUBJECT: SUBMISSION OF FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN
FOR GOODS**

Submitted herewith is the Final Annual Procurement Plan for FY 2018.

For your ready reference and information

ROSELLER A. TOLENTINO

District Engineer

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January 15, 2018

PROCUREMENT SERVICE

DPWH-National Capital Region
2nd Street, Port Area
Manila



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ROSELLER A. TOLENTINO
District Engineer

A handwritten signature in blue ink, appearing to be "Roseller A. Tolentino", written over the printed name and title.

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January 15, 2018

Government Procurement Policy Board (GPPB)

Unit 2506 Raffles Corp. Center
F. Ortigas Road Ortigas Center
Pasig City

Manila
2/6/18

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ROSELLER A. TOLENTINO

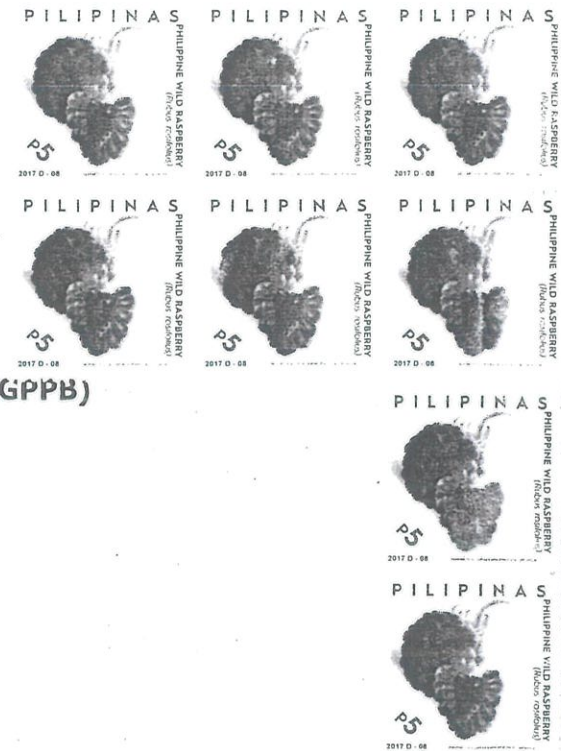
District Engineer

DPWH-Quezon City 1 District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit
Quezon City 1127

Government Procurement Policy Board (GPPB)

Unit 2506 Raffles Corp. Center
F. Ortigas Road Ortigas Center
Pasig City 1605

-mailed 2/14/18





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NATIONAL CAPITAL REGION
QUEZON CITY I DISTRICT ENGINEERING OFFICE
ANNUAL PROCUREMENT PLAN (APP) for FY2018
(GOODS & RELATED SERVICES) -CONSOLIDATED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DPWH										
	COMMON ELECTRICAL SUPPLIES	QCIDEO										
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	182.00		182.00	
	2nd Quarter		-do-						182.00		182.00	
	3rd Quarter		-do-						182.00		182.00	
	4th Quarter		-do-						182.00		182.00	
									728.00		728.00	
	COMMON OFFICE SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	338,221.77		338,221.77	
	2nd Quarter		-do-						366,093.77		366,093.77	
	3rd Quarter		-do-						338,221.77		338,221.77	
	4th Quarter		-do-						338,221.77		338,221.77	
									1,380,759.08		1,380,759.08	
	COMMON OFFICE DEVICES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	14,893.28		14,893.28	
	2nd Quarter		-do-						14,893.28		14,893.28	
	3rd Quarter		-do-						14,893.28		14,893.28	
	4th Quarter		-do-						14,893.28		14,893.28	
									59,573.12		59,573.12	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	40,243.90		40,243.90	
	2nd Quarter		-do-						40,243.90		40,243.90	
	3rd Quarter		-do-						40,243.90		40,243.90	
	4th Quarter		-do-						40,243.90		40,243.90	
									160,975.60		160,975.60	
			Sub-Total Page 1						1,602,035.80		1,602,035.80	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	COMMON OFFICE EQUIPMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	134,099.14		134,099.14	
	2nd Quarter		-do-						109,518.84		109,518.84	
	3rd Quarter		-do-						134,099.14		134,099.14	
	4th Quarter		-do-						109,518.84		109,518.84	
									487,235.96		487,235.96	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	87,118.75		87,118.75	
	2nd Quarter		-do-						87,118.75		87,118.75	
	3rd Quarter		-do-						87,118.75		87,118.75	
	4th Quarter		-do-						87,118.75		87,118.75	
									348,475.00		348,475.00	
	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						1,236.60		1,236.60	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									1,236.60		1,236.60	
	CONSUMABLES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	73,091.20		73,091.20	
	2nd Quarter		-do-						73,091.20		73,091.20	
	3rd Quarter		-do-						73,091.20		73,091.20	
	4th Quarter		-do-						73,091.20		73,091.20	
									292,364.80		292,364.80	
			Sub-Total Page 2						1,129,312.36		1,129,312.36	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	49,692.05		49,692.05	
	2nd Quarter		-do-						1,017,335.90		1,017,335.90	
	3rd Quarter		-do-						74,093.75		74,093.75	
	4th Quarter		-do-						41,864.35		41,864.35	
									1,182,986.05		1,182,986.05	
	SPARE PARTS AIRCON											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	12,200.00		12,200.00	
	2nd Quarter		-do-						-		-	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									12,200.00		12,200.00	
	SAFETY EQUIPMENT											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						74,000.00		74,000.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									74,000.00		74,000.00	
	TOOLS											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	4,280.00		4,280.00	
	2nd Quarter		-do-						-		-	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									4,280.00		4,280.00	
			Sub-Total Page 3						1,273,466.05		1,273,466.05	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	COMMON OFFICE SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	26,160.00		26,160.00	
	2nd Quarter		-do-						319,500.00		319,500.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									345,660.00		345,660.00	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	76,160.00		76,160.00	
	2nd Quarter		-do-						76,160.00		76,160.00	
	3rd Quarter		-do-						76,160.00		76,160.00	
	4th Quarter		-do-						76,160.00		76,160.00	
									304,640.00		304,640.00	
	CONSUMABLES											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	3,254,037.41		3,254,037.41	
	2nd Quarter		-do-						3,278,637.41		3,278,637.41	
	3rd Quarter		-do-						3,254,037.41		3,254,037.41	
	4th Quarter		-do-						3,254,037.41		3,254,037.41	
									13,040,749.64		13,040,749.64	
	Office Equipment and Accessories											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	334,104.00		334,104.00	
	2nd Quarter		-do-						998,357.30		998,357.30	
	3rd Quarter		-do-						3,731,500.00		3,731,500.00	
	4th Quarter		Alternative Method of Procurement						677,390.00		677,390.00	
									5,741,351.30		5,741,351.30	
			Sub-Total Page 4						19,432,400.94		19,432,400.94	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quaterly basis								
	Office Supplies											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	214,359.75		214,359.75	
	2nd Quarter		Public Bidding						412,379.75		412,379.75	
	3rd Quarter		Alternative Method of Procurement						214,359.75		214,359.75	
	4th Quarter		Alternative Method of Procurement						214,359.75		214,359.75	
									1,055,459.00		1,055,459.00	
	Audio and visual presentation and composing equipment											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	353,147.50		353,147.50	
	2nd Quarter		-do-						166,888.50		166,888.50	
	3rd Quarter		-do-						215,000.00		215,000.00	
	4th Quarter		-do-						-		-	
									735,036.00		735,036.00	
	Photographic or filming or video equipment											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						80,000.00		80,000.00	
	3rd Quarter		-do-						-		-	
	4th Quarter		-do-						-		-	
									80,000.00		80,000.00	
	Paper Materials and Products											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	147,775.00		147,775.00	
	2nd Quarter		-do-						147,775.00		147,775.00	
	3rd Quarter		-do-						147,775.00		147,775.00	
	4th Quarter		-do-						147,775.00		147,775.00	
									591,100.00		591,100.00	
			Sub-Total Page 5						2,461,595.00		2,461,595.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	Computer Equipment and Accessories											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						1,222,925.00		1,222,925.00	
	3rd Quarter								-		-	
	4th Quarter		-do-						737,175.00		737,175.00	
									1,960,100.00		1,960,100.00	
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		-do-						1,723,530.00		1,723,530.00	
	3rd Quarter								-		-	
	4th Quarter		-do-						1,300,975.00		1,300,975.00	
									3,024,505.00		3,024,505.00	
	*Other Categories											
	LABORATORY & SCIENTIFIC EQUIPMENT											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	270,900.09		270,900.09	
	2nd Quarter		Public Bidding						1,306,711.59		1,306,711.59	
	3rd Quarter		Alternative Method of Procurement						882,075.59		882,075.59	
	4th Quarter		Alternative Method of Procurement						907,045.09		907,045.09	
									3,366,732.36		3,366,732.36	
	GASOLINE and DIESEL other LUBRICANTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	1,961,332.25		1,961,332.25	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	
	3rd Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	
	4th Quarter		Public Bidding/Alternative Method of Procurement						1,961,332.25		1,961,332.25	
									7,845,329.00		7,845,329.00	
			Sub-Total Page 6						16,196,666.36		16,196,666.36	

