



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU CITY DISTRICT ENGINEERING OFFICE
Region VII
V. Sotto Street, Cebu City

CERTIFICATION

TO WHOM IT MAY CONCERN:

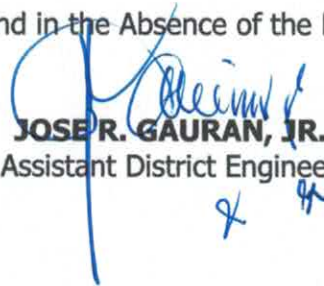
This is to certify that, as of this date, this office does not have identified projects to be procured under Consultancy Services for CY 2020.

Done this 30th day of September 2019 at Cebu City Philippines.

FLORIDA PANGILINAN-NUÑEZ
OIC - District Engineer

RO7.18 ecm/JRG/FPN

"For and in the Absence of the District Engineer"


JOSE R. GAURAN, JR.
Assistant District Engineer



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (Brief description of Program/Activity/Project)
					Advertising/Posting of IB/EI	Submission/Opening of Bids	Notice of Award		MOOE	CO	
1	Office Supplies	C.O.A.	No	Shopping	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	46,643.50	46,643.50	Office Supplies
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	15,467.50	15,467.50	Office Supplies
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	43,106.00	43,106.00	Office Supplies
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP	16,040.00	16,040.00	Office Supplies
2	COMMON COMPUTER SUPPLIES/ CONSUMABLES	COA	No	NP-53.9 - Small Value Procurement	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	209,000.00	209,000.00	Common Computer Supplies/Consumable
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	137,000.00	137,000.00	Common Computer Supplies/Consumable
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	72,000.00	72,000.00	Common Computer Supplies/Consumable
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP	75,960.00	75,960.00	Common Computer Supplies/Consumable
3	COMMON COMPUTER SUPPLIES/ CONSUMABLES	C.O.A.	No	NP-53.9 - Small Value Procurement	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	68,900.00	68,900.00	Common Computer Supplies/Consumable
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	20,200.00	20,200.00	Common Computer Supplies/Consumable
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	20,200.00	20,200.00	Common Computer Supplies/Consumable
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP	1,380.00	1,380.00	Cleaning Equipment and Supplies
4	Cleaning Equipment and Supplies	C.O.A.	No	Shopping	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	630.00	630.00	Cleaning Equipment and Supplies
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	1,130.00	1,130.00	Cleaning Equipment and Supplies
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	560.00	560.00	Cleaning Equipment and Supplies
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP	77,246.58	77,246.58	Office Supplies
5	Office Supplies	Construction Section	No	NP-53.9 - Small Value Procurement	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	87,100.58	87,100.58	Office Supplies
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	78,440.00	78,440.00	Office Supplies
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	74,684.00	74,684.00	Office Supplies
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP	152,390.00	152,390.00	Common Computer Supplies/Consumable
6	COMMON COMPUTER SUPPLIES/ CONSUMABLES	Construction Section	No	NP-53.9 - Small Value Procurement	1/8/20-1/13/20	N/A	2/1/20-3/8/20	GoP	119,290.00	119,290.00	Common Computer Supplies/Consumable
					2/15/20-5/16/20	N/A	3/8/20-4/31/20	GoP	98,790.00	98,790.00	Common Computer Supplies/Consumable
					5/16/20-5/22/20	N/A	6/21/20-7/22/20	GoP	91,040.00	91,040.00	Common Computer Supplies/Consumable
					8/15/20-9/22/20	N/A	9/8/20-12/10/20	GoP			

7	Cleaning Equipment and Supplies	Construction Section	No	Shopping		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	5,340.00	5,340.00	Cleaning Equipment and Supplies
			No	Shopping		8/15/20-8/22/20	N/A			8/8/20-12/10/20	9/25/20-2/7/20	GoP	5,340.00	5,340.00	Cleaning Equipment and Supplies
8	Office Supplies	Quality Assurance Section	No	Shopping		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	22,406.22	22,406.22	Office Supplies
			No	Shopping		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	12,567.00	12,567.00	Office Supplies
			No	Shopping		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	1,213.58	1,213.58	Office Supplies
			No	Shopping		8/15/20-8/22/20	N/A			9/8/20-12/10/20	9/25/20-2/7/20	GoP	15,517.00	15,517.00	Office Supplies
9	COMMON COMPUTER SUPPLIES/ CONSUMABLES	Quality Assurance Section	No	NP-S3.9 - Small Value Procurement		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	231,490.00	231,490.00	Common Computer Supplies/Consumable
			No	NP-S3.9 - Small Value Procurement		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	153,840.00	153,840.00	Common Computer Supplies/Consumable
			No	NP-S3.9 - Small Value Procurement		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	156,120.00	156,120.00	Common Computer Supplies/Consumable
			No	NP-S3.9 - Small Value Procurement		8/15/20-8/22/20	N/A			9/8/20-12/10/20	9/25/20-2/7/20	GoP	153,840.00	153,840.00	Common Computer Supplies/Consumable
10	Cleaning Equipment and Supplies	Quality Assurance Section	No	Shopping		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	6,180.00	6,180.00	Cleaning Equipment and Supplies
			No	Shopping		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	6,250.00	6,250.00	Cleaning Equipment and Supplies
			No	Shopping		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	6,180.00	6,180.00	Cleaning Equipment and Supplies
			No	Shopping		8/15/20-8/22/20	N/A			9/8/20-12/10/20	9/25/20-2/7/20	GoP	6,120.00	6,120.00	Cleaning Equipment and Supplies
11	Office Supplies	Office of the District Engineer and Monitoring Unit	No	NP-S3.9 - Small Value Procurement		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	51,271.00	51,271.00	Office Supplies
													43,031.74	43,031.74	Office Supplies
12	COMMON COMPUTER SUPPLIES/ CONSUMABLES	Office of the District Engineer and Monitoring Unit	No	Shopping		8/15/20-8/22/20	N/A			9/8/20-12/10/20	9/25/20-2/7/20	GoP			Office Supplies
			No	NP-S3.9 - Small Value Procurement		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20		155,150.00	155,150.00	Common Computer Supplies/Consumable
			No	Shopping		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	31,250.00	31,250.00	Common Computer Supplies/Consumable
			No	Shopping		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	87,650.00	87,650.00	Common Computer Supplies/Consumable
13	Cleaning Equipment and Supplies	Office of the District Engineer and Monitoring Unit	No	Shopping		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	11,310.00	11,310.00	Cleaning Equipment and Supplies
			No	Shopping		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	11,100.00	11,100.00	Cleaning Equipment and Supplies
			No	NP-S3.9 - Small Value Procurement		1/8/20-1/13/20	N/A			2/1/20-3/8/20	3/8/20-4/8/20	GoP	68,805.66	68,805.66	Office Supplies
			No	Shopping		2/15/20-5/18/20	N/A			3/8/20-4/31/20	5/4/20-8/1/20	GoP	21,750.00	21,750.00	Office Supplies
14	Office Supplies	Procurement Unit	No	Shopping		5/18/20-5/22/20	N/A			6/21/20-7/22/20	8/1/20-9/28/20	GoP	65,282.16	65,282.16	Office Supplies
			No	Shopping		8/15/20-8/22/20	N/A			9/8/20-12/10/20	9/25/20-2/7/20	GoP	20,000.00	20,000.00	Office Supplies
			No	Shopping											
			No	Shopping											

15 COMMON COMPUTER SUPPLIES/ CONSUMABLES	Procurement Unit	No	NP-53.9 - Small Value Procurement	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	131,334.00	131,334.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	68,000.00	68,000.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	131,334.00	131,334.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	68,000.00	68,000.00	Common Computer Supplies/Consumable
		No									
16 Cleaning Equipment and Supplies	Procurement Unit	No	Shopping	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	4,730.00	4,730.00	Cleaning Equipment and Supplies
		No	Shopping	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	140.00	140.00	Cleaning Equipment and Supplies
		No	Shopping	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	4,520.00	4,520.00	Cleaning Equipment and Supplies
		No	Shopping	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	140.00	140.00	Cleaning Equipment and Supplies
		No									
17 Office Supplies	Procurement Unit	No									
		No	NP-53.9 - Small Value Procurement	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	511,255.00	511,255.00	Office Supplies
		No	Shopping	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	12,290.00	12,290.00	Office Supplies
		No	Shopping	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	20,870.00	20,870.00	Office Supplies
		No	Shopping	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	9,400.00	9,400.00	Office Supplies
18 COMMON COMPUTER SUPPLIES/ CONSUMABLES	Administrative & Network Room	No	NP-53.9 - Small Value Procurement	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	131,300.00	131,300.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	99,000.00	99,000.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	129,900.00	129,900.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	99,000.00	99,000.00	Common Computer Supplies/Consumable
		No									
19 Unforeseen Expenditures	Administrative & Network Room	No									
		No									
		No	Shopping	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	21,500.00	21,500.00	Unforeseen Expenditure
		No	NP-53.9 - Small Value Procurement	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	135,404.00	135,404.00	Office Supplies
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	73,495.00	73,495.00	Office Supplies
20 Office Supplies	Planning & Design Section	No	NP-53.9 - Small Value Procurement	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	73,690.00	73,690.00	Office Supplies
		No	NP-53.9 - Small Value Procurement	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	128,279.00	128,279.00	Office Supplies
		No									
		No	Competitive Bidding	1/6/20-1/13/20	1/24/20-1/31/20	2/1/20-3/6/20	3/6/20-4/6/20	GoP	1,039,960.00	1,039,960.00	Common Computer Supplies/Consumable
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	746,603.00	746,603.00	Common Computer Supplies/Consumable
21 COMMON COMPUTER SUPPLIES/ CONSUMABLES	Planning & Design Section	No	NP-53.9 - Small Value Procurement	5/16/20-5/22/20	N/A	6/21/20-7/22/20	8/1/20-9/29/20	GoP	746,603.00	746,603.00	Common Computer Supplies/Consumable
		No	Competitive Bidding	8/15/20-9/22/20	9/4/20-10/4/20	9/6/20-12/10/20	9/25/20-2/7/20	GoP	1,008,460.00	1,008,460.00	Common Computer Supplies/Consumable
		No									
		No	Shopping	1/6/20-1/13/20	N/A	2/1/20-3/6/20	3/6/20-4/6/20	GoP	10,950.00	10,950.00	Computer Equipment and Accessories
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	625,500.00	625,500.00	Computer Equipment and Accessories
22 Computer Equipment and Accessories	Planning & Design Section	No	Shopping	8/15/20-9/22/20	N/A	9/6/20-12/10/20	9/25/20-2/7/20	GoP	7,500.00	7,500.00	Computer Equipment and Accessories
		No									
		No									
		No									
		No									
23 OFFICE EQUIPMENT	Planning & Design Section	No									
		No	NP-53.9 - Small Value Procurement	2/15/20-5/16/20	N/A	3/6/20-4/31/20	5/4/50-6/1/20	GoP	111,000.00	111,000.00	OFFICE EQUIPMENT

