

DPWH, Cavite II DEO Updated Final Annual Procurement Plan for FY 2021 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21GSDG0001	Furnish and Delivery of 210 m.t. Hot Mix Asphalt, 5 drums of SS 1 (Tack Coat) and 4 drums of MC 70 (Prime Coat) for use in the Repair and Maintenance of Concrete and Asphalt Pavement along various National Roads in Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Competitive Bidding	02/23/21 to 03/01/21	03/16/21	03/05/21	03/10/21	GOP	₱2,428,000.00	₱2,428,000.00	₱-00	
21GSDG0002	Furnish and Delivery of 100 cu.m. Fina Aggregates (White Sand) and 240 cu.m. Coarse Aggregates (3/8) Gravel used for Patching of Defects and Sealing of Cracks and Joints on Asphalt and Concrete Pavements along National Roads in Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	02/24/21	03/03/21	03/10/21	03/16/21	GOP	₱472,000.00	₱472,000.00	₱-00	
21GSDG0003	Delivery of 775 cu.m. Aggregate Sub Base Course for use in the Resurfacing of Unpaved Shoulder along various National Roads of Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	02/26/21	03/05/21	03/10/21	03/16/21	GOP	₱452,623.25	₱452,623.25	₱-00	
21GSDG0004	Furnishing and Delivery of 30 Drums of Cationic Cold Mix Blend (CCMB) for use in the Repair of Damaged Pavement along various National Roads of Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	03/04/21	03/11/21	03/15/21	03/19/21	GOP	₱485,400.00	₱485,400.00	₱-00	
21GSDG0005	Furnish and Delivery of 32.36 cu.m. Ready Mix Concrete (2500 psi @ 14 days) for use in the Repair and Maintenance of Concrete Pavement (Reblocking) along various National Roads in Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	03/03/21	03/10/21	03/15/21	03/19/21	GOP	₱158,564.00	₱158,564.00	₱-00	
21GSDG0006	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Construction Section)	Cavite II DEO	No	Small Value Procurement	03/09/21	03/16/21	03/22/21	03/26/21	GOP	₱821,110.00	0.00	₱821,110.00	

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21GSDG0007	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	03/11/21	03/18/21	03/22/21	03/26/21	GOP	₱238,814.00	₱238,814.00	₱-00	
21GSDG0008	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	03/11/21	03/18/21	03/22/21	03/26/21	GOP	₱681,381.00	0.00	₱681,381.00	
21GSDG0009	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Procurement Unit)	Cavite II DEO	No	Small Value Procurement	04/20/21	04/26/21	04/28/21	04/30/21	GOP	₱412,890.00	0.00	₱412,890.00	
21GSDG0010	Furnishing and Delivery of various Materials used in Repainting of Pavement Markings along various National Roads and Bridges of DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	04/27/21	05/04/21	5/6/2021	05/07/21	GOP	₱542,480.00	₱542,480.00	₱-00	
21GSDG0011	Furnishing and Delivery of 120 m.t. Hot Mix Asphalt, 5 Drums of SS 1 (Tack Coat) for use in the Repair and Maintenance of Concrete and Asphalt Pavement along various National Roads in Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Competitive Bidding	05/11/21	06/01/21	06/04/21	06/08/21	GOP	₱1,383,000.00	₱1,383,000.00	₱-00	
21GSDG0012	Furnishing and Delivery of Office Supplies to be used for Environmental Reconnaissance Survey for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Planning and Design Section)	Cavite II DEO	No	Shopping	05/26/21	06/01/21	06/04/21	06/08/21	GOP	₱97,655.00	0.00	₱97,655.00	
21GSDG0013	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Quality Assurance Section)	Cavite II DEO	No	Shopping	05/27/21	06/02/21	06/04/21	06/09/21	GOP	₱170,674.83	0.00	₱170,674.83	

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21GSDG0014	Furnishing and Installation of various Equipment for the Repair and Improvement of CCTV, DPWH Cavite II District Engineering Office, Alfonso, Cavite (Office of the District Engineer)	Cavite II DEO	No	Small Value Procurement	05/27/21	06/02/21	06/04/21	06/09/21	GOP	₱138,000.00	0.00	₱138,000.00	
21GSDG0015	Furnishing and Delivery of various Spare Parts of Service Vehicles of Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	05/27/21	06/02/21	06/04/21	06/09/21	GOP	₱151,800.00	151,800.00	₱-00	
21GSDG0016	Furnishing and Delivery of Supplies and Materials for the Multi-Year Planning and Scheduling (MYPS) and Validation Program (Planning and Design Section)	Cavite II DEO	No	Shopping	05/26/21	06/01/21	06/04/21	06/08/21	GOP	₱121,955.00	0.00	₱121,955.00	
21GSDG0017	Furnishing and Delivery of various Safety Gears Materials and Office Supplies for the Inventory and Validation of Road Slope Management System (RSM) (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	05/26/21	06/01/21	06/04/21	06/08/21	GOP	₱48,000.00	0.00	₱48,000.00	
21GSDG0018	Furnishing and Delivery of Supplies and Materials for the Bridge Management System (BMS) Assessment and Validation Program (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	05/26/21	06/01/21	06/04/21	06/08/21	GOP	₱85,686.00	0.00	₱85,686.00	
21GSDG0019	Furnishing and Delivery of Supplies & Materials for the Road Condition and Inventory Surveys and Technology Enhancement for RBIA (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	05/26/21	06/01/21	06/04/21	06/08/21	GOP	₱460,000.00	0.00	₱460,000.00	
21GSDG0020	Furnishing and Delivery of Supplies and Materials for the Activities in the Observance/Celebration of FY 2021 National Women's Month For use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Planning and Design Section)	Cavite II DEO	No	Shopping	05/27/21	06/02/21	06/04/21	06/09/21	GOP	₱50,000.00	0.00	₱50,000.00	

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21GSDG0021	Furnishing and Delivery of various Common ICT Equipment for the Conduct of Preliminary and Detailed Engineering Activities of Planning and Design Section	Cavite II DEO	No	Small Value Procurement	06/08/21	06/15/21	06/16/21	06/17/21	GOP	₱305,000.00	0.00	₱305,000.00	
21GSDG0022	Furnishing and Delivery of various Materials used in Repainting of Pavement Markings along various National Roads and Bridges of Cavite II District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	06/08/21	06/15/21	06/16/21	06/17/21	GOP	₱592,840.00	592,840.00		
21GSDG0023	Repair and Calibration of Survey Equipment of DPWH Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Small Value Procurement	06/15/21	06/22/21	06/23/21	06/24/21	GOP	₱54,810.00	0.00	₱54,810.00	
21GSDG0024	Furnishing and Delivery of GEB212 Battery Internal Li-Ion 2600mAh (GNSS GS15 Leica) (Planning and Design Section	Cavite II DEO	No	Small Value Procurement	06/17/21	06/24/21	06/25/21	06/28/21	GOP	₱220,000.00	0.00	₱220,000.00	
21GSDG0025	National Road Traffic Survey Program (NRTSP) Automated Data Collection and Axle Load Survey Program (Planning and Design Section)	Cavite II DEO	No	Competitive Bidding	06/24/21 to 06/30/21	07/15/21	07/20/21	07/23/21	GOP	₱1,023,600.00	0.00	₱1,023,600.00	
21GSDG0026	Furnishing of various Office Supplies and Equipment Needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Competitive Bidding	06/30/21 to 07/06/21	07/20/21	07/23/21	07/26/21	GOP	₱1,629,931.75	0.00	₱1,629,931.75	
21GSDG0027	Furnishing Labor for the Repair of In Ground Traffic Counting Site at Naic Diversion Road Km. 47+000 SV41078LZ_AC	Cavite II DEO	No	Small Value Procurement	07/08/21	07/15/21	07/20/21	07/23/21	GOP	₱600,000.00	0.00	₱600,000.00	

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21GSDG0028	Furnish and Delivery of various Maintenance Tools, Spareparts and Materials for use in various Maintenance Activities along National Roads and Bridges of Cavite II, District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	07/08/21	07/15/21	07/19/21	07/22/21	GOP	₱623,900.00	623,900.00		
21GSDG0029	Furnishing and Delivery of Supplies and Equipments to be used for RAP, EIA and ECC-Related Activities (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	07/08/21	07/15/21	07/19/21	07/22/21	GOP	₱456,400.00	0.00	₱456,400.00	
21GSDG0030	Furnishing and Delivery of Various Materials for use in the Repair and Maintenance of Warning Signs, Regulatory Signs, Supplementary Signs, Highway Boundary Marker, Informative Signs and Hazard Markers along various National Roads of Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	07/22/21	07/29/21	09/06/21	09/10/21	GOP	₱919,605.55	₱919,605.55		
21GDG0031	Repair/Maintenance of Slope Protection along noveleta-Naic-Tagaytay Road, K0073+671 - K0073+706 (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	07/30/21	08/05/21	08/09/21	08/11/21	GOP	₱135,726.00	₱135,726.00		
21GDG0032	Furnishing and Delivery of Spare Parts for Service Vehicles of Cavite II District Engineering Office (Construction Section)	Cavite II DEO	No	Small Value Procurement	07/30/21	08/05/21	08/09/21	08/11/21	GOP	₱50,400.00		₱50,400.00	
21GDG0033	Furnishing and Delivery of 50 drums of Cationic Cold Mix Blend (CCMB) for use in the Repair of Damage Pavement along various National Roads of Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	07/30/21	08/05/21	08/09/21	08/11/21	GOP	₱706,950.00	₱706,950.00		
21GDG0034	Furnishing and Delivery of Common ICT Equipment needed for use in DPWH - Cavite II District Engineering Office, Alfonso, Cavite (Administrative Section)	Cavite II DEO	No	Small Value Procurement	08/10/21	08/17/21	08/20/21	08/23/21	GOP	₱564,000.00		₱564,000.00	

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21GDG0035	Furnishing and Delivery of various Materials for the Repair and Maintenance of Concrete Curb and Gutter including Concrete Shoulder and Drainage Structures along various National Roads of Cavite II District Engineering Office	Cavite II DEO	No	Small Value Procurement	08/10/21	08/17/21	08/20/21	08/23/21	GOP	₱337,196.25	₱337,196.25		
21GDG0036	Furnishing, Delivery and Installation of Aircondition and Airconditioning System, Office Appliance and Office Equipment needed for use in DPWH- Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Small Value Procurement	10/07/21	10/14/21	10/18/21	10/20/21	GOP	₱291,200.00		₱291,200.00	
21GDG0037	Furnish and Delivery of 100 m.t. Hot Mix Asphalt, 4 drums of SS 1 (Tack Coat) for use in the Repair and Maintenance of concrete and Asphalt Pavement along various National Roads in Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Competitive Bidding	10/01/21	10/21/21	10/26/21	10/29/21	GOP	₱1,150,000.00	₱337,196.25		
21GDG0038	Furnishing and Delivery of Air Purifier needed for use in DPWH- Cavite II District Engineering Office, Alfonso, Cavite (Administrative Section)	Cavite II DEO	No	Small Value Procurement	10/21/21	10/28/21	11/03/21	11/04/21	GOP	₱137,500.00		₱137,500.00	
21GDG0039	Furnishing and Delivery of 50 drums of Cationic Cold Mix Blend (CCMB) for use in the Repair of Damage Pavement along various National Roads of Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	10/21/21	10/28/21	11/03/21	11/04/21	GOP	₱706,950.00	₱706,950.00	₱291,200.00	
21GDG0040	Furnishing and Delivery of One (1) Unit Stake Truck with Manlift and Crane and Two Units of Stake Truck with Double Cab and Dropside body	Cavite II DEO	No	Competitive Bidding	10/28/21 to 11/03/21	11/18/21	11/22/21	11/25/21	GOP	₱9,882,000.00	₱9,882,000.00	₱-00	
21GDG0041	Provision of DPWH Security Services Requirement of Nine (9) Security Personnel for Deployment for DPWH, Cavite II District Engineering Office, Alfonso	Cavite II DEO	No	Competitive Bidding	10/29/21 to 11/04/21	11/18/21	12/21/21	12/28/21	GOP	₱2,539,500.48	₱-00	₱2,539,500.48	

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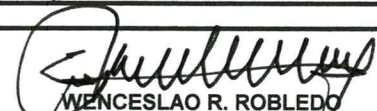
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21GDG0043	Furnishing and Delivery of various Maintenance Tools and Spareparts of Tools, Equipment and Service Vehicles used on Maintenance Activities along various National Roads of Cavite II District Engineering Office	Cavite II DEO	No	Small Value Procurement	11/19/21 to 11/21/21	11/25/21	12/01/21	12/13/21	GOP	₱552,876.80	₱552,876.80	₱-00	
21GDG0044	Furnishing, Delivery and Installation of Acrylic Barriers for Office Tables needed for use in DPWH - Cavite II District Engineering Office (Administrative Section)	Cavite II DEO	No	Small Value Procurement	11/19/21 to 11/21/21	11/25/21	12/01/21	12/13/21	GOP	₱296,133.90	₱-00	₱296,133.90	
21GDG0045	Furnish and Delivery of Various Maintenance Tools, Spareparts and Materials for use in various Maintenance Activities along National Roads and Bridges of Cavite II District Engineering Office	Cavite II DEO	No	Small Value Procurement	11/19/21 to 11/21/21	11/25/21	11/29/21	12/08/21	GOP	₱460,770.00	₱460,770.00	₱-00	
21GDG0046	Furnishing of various Office Supplies and Equipment Needed in DPWH – Cavite II District Engineering Office, Alfonso	Cavite II DEO	No	Competitive Bidding	11/19/21 to 11/25/21	12/09/21	12/15/21	12/20/21	GOP	₱1,236,155.13	₱1,236,155.13	₱-00	
21GDG0047	Furnishing and Delivery of Supplies & Materials for the Road Condition and Inventory Surveys and Technology Enhancement for RBIA	Cavite II DEO	No	Small Value Procurement	12/01/21 to 12/03/21	12/07/21	12/10/21	12/20/21	GOP	₱117,625.00	₱-00	₱117,625.00	
21GDG0048	Furnishing and Delivery of various Materials for use in various Routine Maintenance Activities of Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Competitive Bidding	11/24/21 to 11/30/21	12/14/21	12/20/21	12/21/21	GOP	₱1,426,171.60	₱1,426,171.60	₱-00	
21GDG0049	Furnishing and Delivery of Supplies & Materials for the GAD Consultation Activities for HGDG Box 10, 16 and 17 use in DPWH Cavite II District Engineering Office, Alfonso, Cavite (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	12/01/21 to 12/03/21	12/07/21	12/10/21	12/20/21	GOP	₱50,000.00	₱-00	₱50,000.00	
21GDG0050	Furnishing and Delivery of Fire Extinguisher in DPWH – Cavite II District Engineering Office, Alfonso, Cavite for Fire Safety Requirement of our Office; in compliance with the "Fire Code of the Philippines" and Pursuant with Department Memo Order No. 6 Series of 1997, IMPLEMENTATION OF FIRE SAFETY MEASURES (Administrative Section)	Cavite II DEO	No	Small Value Procurement	12/01/21 to 12/03/21	12/07/21	12/27/21	12/28/21	GOP	₱527,800.00	₱-00	₱527,800.00	

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21GDG0051	Furnishing and Delivery of Supplies & Materials for the 18-Day End VAW Campaign use in DPWH Cavite II District Engineering Office, Alfonso	Cavite II DEO	No	Small Value Procurement	12/01/21 to 12/03/21	12/07/21	12/10/21	12/19/21	GOP	₱50,000.00	₱-00	₱50,000.00	
21GDG0052	Calibration of Survey Equipment of DPWH Cavite II District Engineering Office, Alfonso, Cavite	Cavite II DEO	No	Competitive Bidding	12/03/21 to 12/05/21	12/09/21	12/13/21	12/19/21	GOP	₱87,045.00	₱-00	₱87,045.00	
21GDG0053	Furnishing and Delivery of Materials for the Conduct of In Ground and On Ground Traffic Count Survey	Cavite II DEO	No	Competitive Bidding	12/03/21 to 12/05/21	12/09/21	12/14/21	12/19/21	GOP	₱252,912.00	₱-00	₱252,912.00	
21GDG0054	Furnishing and Delivery of 70 Drums of Cationic Colb Mix Blend (CCMB) for use in the Repair of Damaged Pavement along various National Roads of Cavite District Engineering Office	Cavite II DEO	No	Small Value Procurement	12/10/21 to 12/13/21	12/21/21	12/22/21	12/22/21	GOP	₱989,730.00	₱989,730.00	₱-00	
21GDG0055	Furnishing and Delivery of various Materials used in Repainting of Pavement Markings along various National Roads and Bridges of Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Competitive Bidding	12/03/21 to 12/09/21	12/23/21	12/27/21	12/29/21	GOP	₱1,344,810.00	₱1,344,810.00	₱-00	
21GDG0056	Furnish and Delivery of 120 m.t. Hot Mix Asphalt, 6 Drums of SS-1 (Tack Coat) for use in the Repair and Maintenance of Concrete and Asphalt Pavement along various National Roads in Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Competitive Bidding	12/03/21 to 12/09/21	12/23/21	12/27/21	12/29/21	GOP	₱1,398,000.00	₱1,398,000.00	₱-00	
21GDG0057	Furnish and Delivery of 186.00 cu.m. Ready Mix Concrete (3500 psi, 14days) for use in the Repair and Maintenance of Concrete Pavement along National Roads in Cavite II District Engineering Office (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	12/10/21 to 12/13/21	12/21/21	12/22/21	12/23/21	GOP	₱995,100.00	₱995,100.00	₱-00	
21GDG0058	Furnish and Delivery of various Maintenance Tools, Safety PPE's and Materials used in various Maintenance Activities on National roads in Cavite II, District Engineering Office, Alfonso, Cavite (Maintenance Section)	Cavite II DEO	No	Small Value Procurement	12/10/21 to 12/13/21	12/21/21	12/22/21	12/23/21	GOP	₱519,720.00	₱519,720.00	₱-00	

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21GDG0059	Furnish and Delivery of Supplies and Materials for the Pavement Management System (PMS) Calibration Assessment and Validation Program (Planning and Design Section)	Cavite II DEO	No	Small Value Procurement	12/10/21 to 12/13/21	12/21/21	12/22/21	12/23/21	GOP	₱112,950.00	₱-00	₱112,950.00	
21GDG0060	Furnish and Delivery of 56.50 cu.m. Ready Mix Concrete (3500 psi, 14 days) for use in the Repair and Maintenance of Concrete Pavement along various National Roads in Cavite II District Engineering Office; 21GDG0060	Cavite II DEO	No	Small Value Procurement	12/17/21 to 12/19/21	12/23/21	12/27/21	12/28/21	GOP	₱302,275.00	₱302,275.00	₱-00	
TOTAL										43,047,617.54	29,780,653.83	12,745,359.96	


WENCESLAO R. ROBLEDO
 Engineer III
 Head, Procurement Unit


ESMERALDO B. BAYOT
 Assistant District Engineer
 BAC Chairperson


ADILBERT B. ROSETE
 District Engineer