

16	DSP Mixer	unit				0	0.00				0	0.00				0	0.00	1			1	150,000.00	1.00	150000.00	150000.00
17	Wireless Microphone System	unit				0	0.00				0	0.00				0	0.00	1			1	50,000.00	1.00	50000.00	50000.00
18	Conference Central Unit	unit				0	0.00				0	0.00				0	0.00	1			1	120,000.00	1.00	120000.00	120000.00
19	Chairman Unit	unit				0	0.00				0	0.00				0	0.00	1			1	30,000.00	1.00	30000.00	30000.00
20	Delegate Unit	unit				0	0.00				0	0.00				0	0.00	10			10	250,000.00	10.00	25000.00	250000.00
21	Standard Microphone	unit				0	0.00				0	0.00				0	0.00	10			10	800,000.00	10.00	80000.00	800000.00
22	Extension Cord	pc.				0	0.00				0	0.00				0	0.00	1			1	10,000.00	1.00	10000.00	10000.00
23	Compact Analogue Mixer	pc.				0	0.00				0	0.00				0	0.00	1			1	45,000.00	1.00	45000.00	45000.00
24	Camera w/Ultra-HD Imaging System	pc.				0	0.00				0	0.00				0	0.00	2			2	300,000.00	2.00	150000.00	300000.00
25	10.1 Touch Screen Display Controller	unit				0	0.00				0	0.00				0	0.00	1			1	120,000.00	1.00	120000.00	120000.00
26	10.1 Touch Screen Display Controller Table	unit				0	0.00				0	0.00				0	0.00	1			1	50,000.00	1.00	50000.00	50000.00
27	Document Camera	unit				0	0.00				0	0.00				0	0.00	1			1	65,000.00	1.00	65000.00	65000.00
28	3000VA UPS	unit				0	0.00				0	0.00				0	0.00	1			1	150,000.00	1.00	150000.00	150000.00
29	Power Conditioner	unit				0	0.00				0	0.00				0	0.00	1			1	25,000.00	1.00	25000.00	25000.00
30	USB Recorder	unit				0	0.00				0	0.00				0	0.00	1			1	65,000.00	1.00	65000.00	65000.00
31	Dome CAMERA(CCTV)	unit				0	0.00				0	0.00				0	0.00	24			24	480,000.00	24.00	20000.00	480000.00
32	Bullet CAMERA(CCTV)	unit				0	0.00				0	0.00				0	0.00	6			6	150,000.00	6.00	25000.00	150000.00
33	32 Channel 8 Bay Network Video Recorder	unit				0	0.00				0	0.00				0	0.00	1			1	450,000.00	1.00	450000.00	450000.00
34	TV Monitor and wall mount bracket	pc.				0	0.00				0	0.00				0	0.00	1			1	80,000.00	1.00	80000.00	80000.00
35	24 Port Network Core Switch	pc.				0	0.00				0	0.00				0	0.00	1			1	80,000.00	1.00	80000.00	80000.00
36	16 Port Network Poe Switch	pc.				0	0.00				0	0.00				0	0.00	1			1	60,000.00	1.00	60000.00	60000.00
37	24 Port Network Poe Switch	pc.				0	0.00				0	0.00				0	0.00	1			1	75,000.00	1.00	75000.00	75000.00
38	1GP SFP Module	unit				0	0.00				0	0.00				0	0.00	2			2	50,000.00	2.00	25000.00	50000.00
39	30W Projection Speaker	pc.				0	0.00				0	0.00				0	0.00	6			6	60,000.00	6.00	10000.00	60000.00
40	Power Amplifier 240 W	unit				0	0.00				0	0.00				0	0.00	1			1	70,000.00	1.00	70000.00	70000.00
41	Rack Mounting Bracket	pc.				0	0.00				0	0.00				0	0.00	1			1	2,000.00	1.00	2000.00	2000.00
42	Paging Microphone	unit				0	0.00				0	0.00				0	0.00	1			1	70,000.00	1.00	70000.00	70000.00
43	Multi-Function Grand Master Generator	unit				0	0.00				0	0.00				0	0.00	1			1	350,000.00	1.00	350000.00	350000.00
44	NTP Clock	unit				0	0.00				0	0.00				0	0.00	2			2	350,000.00	2.00	175000.00	350000.00
45	Data Cabinet 6FT	unit				0	0.00				0	0.00				0	0.00	1			1	90,000.00	1.00	90000.00	90000.00
46	Data Cabinet 3FT	unit				0	0.00				0	0.00				0	0.00	1			1	50,000.00	1.00	50000.00	50000.00
47	Cabling Peripherals	unit				0	0.00				0	0.00				0	0.00	1			1	600,000.00	1.00	600000.00	600000.00
48	UTP Cable	pc.				0	0.00				0	0.00				0	0.00	3			3	18,000.00	3.00	6000.00	18000.00
49	Speakerphone	pc.				0	0.00				0	0.00				0	0.00	1			1	20,000.00	1.00	20000.00	20000.00
50	Webcam	unit				0	0.00				0	0.00				0	0.00	4			4	48,000.00	4.00	12000.00	48000.00
51	Radio 2way	unit				0	0.00				0	0.00				0	0.00	5			5	100,000.00	5.00	20000.00	100000.00
52	Aircondition (Split Type)	unit				0	0.00				0	0.00				0	0.00	3			3	300,000.00	3.00	100000.00	300000.00
53	Drone	unit				0	0.00				0	0.00				0	0.00	1			1	250,000.00	1.00	250000.00	250000.00

54		Repair and Maintenance of Equipments	ls				0	0.00				0	0.00				0	0.00	1			1	500,000.00	1.00	500000.00		500000.00
55		6000VA UPS	unit				0	0.00				0	0.00				0	0.00	1			1	120,000.00	1.00	120000.00		120000.00
56		2000VA UPS	unit				0	0.00				0	0.00				0	0.00	1			1	35,000.00	1.00	35000.00		35000.00
57		6TB HDD	unit				0	0.00				0	0.00				0	0.00	15			15	300,000.00	15.00	20000.00		300000.00
58		Printer	unit				0	0.00				0	0.00				0	0.00	3			3	90,000.00	3.00	30000.00		90000.00
59		DESKTOP COMPUTER	unit				0	0.00				0	0.00				0	0.00	6			6	900,000.00	6.00	150000.00		900000.00
60		LaserJet Printer	unit				0	0.00				0	0.00				0	0.00	3			3	180,000.00	3.00	60000.00		180000.00
61		Laptop	unit				0	0.00				0	0.00				0	0.00	9			9	450,000.00	9.00	50000.00		450000.00
62		Inkjet Printer	unit				0	0.00				0	0.00				0	0.00	3			3	90,000.00	3.00	30000.00		90000.00
63		Flash drive, 16 GB, USB 2.0, plug and play	pc.				0	0.00				0	0.00				0	0.00	10			10	5,000.00	10.00	500.00		5000.00
64		Router	unit				0	0.00				0	0.00				0	0.00	10			10	100,000.00	10.00	10000.00		100000.00
65		Hard Disk Drive	unit				0	0.00				0	0.00				0	0.00	10			10	50,000.00	10.00	5000.00		50000.00
66		Keyboard	pc.				0	0.00				0	0.00				0	0.00	20			20	30,000.00	20.00	1500.00		30000.00
67		Mouse	pc.				0	0.00				0	0.00				0	0.00	20			20	4,000.00	20.00	200.00		4000.00
68		UPS	unit				0	0.00				0	0.00				0	0.00	20			20	300,000.00	20.00	15000.00		300000.00
	MAINTENANCE SECTION						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
1		Steel Cabinet (4 drawers)	pc.				0	0.00				0	0.00				0	0.00		10		10	150,000.00	10.00	15000.00		150000.00
2		Office Table	pc.				0	0.00				0	0.00				0	0.00		15		15	225,000.00	15.00	15000.00		225000.00
3		EXECUTIVE Chair	pc.				0	0.00				0	0.00				0	0.00		1		1	13,000.00	1.00	13000.00		13000.00
4		Clerical Chair with Armrest	pc.				0	0.00				0	0.00				0	0.00		15		15	150,000.00	15.00	10000.00		150000.00
5		Monoblock chair	pc.				0	0.00				0	0.00				0	0.00		30		30	15,000.00	30.00	500.00		15000.00
6		Printer A4	unit				0	0.00				0	0.00				0	0.00		4		4	100,000.00	4.00	25000.00		100000.00
7		Printer A3	unit				0	0.00				0	0.00				0	0.00		2		2	160,000.00	2.00	80000.00		160000.00
8		Laptop	unit				0	0.00				0	0.00				0	0.00		3		3	420,000.00	3.00	140000.00		420000.00
9		DESKTOP COMPUTER	unit				0	0.00				0	0.00				0	0.00		5		5	500,000.00	5.00	100000.00		500000.00
10		Repair and Maintenance					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11		LX-56 (Backhoe Loader)	ls				0	0.00				0	0.00				0	0.00		1		1	500,000.00	1.00	500000.00		500000.00
12		NI-2308	ls				0	0.00				0	0.00				0	0.00		1		1	500,000.00	1.00	500000.00		500000.00
13		HI-8072/F2-F017 (NISSAN NAVARRA)	ls				0	0.00				0	0.00				0	0.00		1		1	200,000.00	1.00	200000.00		200000.00
	OFFICE						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
1	OF D.E. ADE	Steel Cabinet	pc.				0	0.00				0	0.00				0	0.00		5		5	140,000.00	5.00	28000.00		140000.00
2		Office Table	pc.				0	0.00				0	0.00				0	0.00		5		5	42,500.00	5.00	8500.00		42500.00
3		Office Chair with armrest	pc.				0	0.00				0	0.00				0	0.00		5		5	37,500.00	5.00	7500.00		37500.00
4		Executive Table	pc.				0	0.00				0	0.00				0	0.00		2		2	50,000.00	2.00	25000.00		50000.00
5		Executive Chair	pc.				0	0.00				0	0.00				0	0.00		2		2	40,000.00	2.00	20000.00		40000.00
6		Long Table	pc.				0	0.00				0	0.00				0	0.00	2			2	100,000.00	2.00	50000.00		100000.00
7		Sofa	pc.				0	0.00				0	0.00				0	0.00	2			2	150,000.00	2.00	75000.00		150000.00
8		Photo Copier Black and White (Heavy duty)	unit				0	0.00				0	0.00				0	0.00		2		2	800,000.00	2.00	400000.00		800000.00

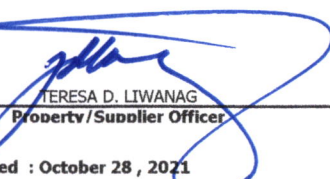
9	Photo Copier Colored (Heavy duty)	unit			0	0.00			0	0.00			0	0.00	2	2	900,000.00	2.00	450000.00	900000.00
10	TV Monitor Display 75"	unit			0	0.00			0	0.00			0	0.00	1	1	400,000.00	1.00	400000.00	400000.00
11	Camera w/Ultra-HD Imaging System	unit			0	0.00			0	0.00			0	0.00	2	2	150,000.00	2.00	75000.00	150000.00
12	Radio 2way	unit			0	0.00			0	0.00			0	0.00	1	1	2,000.00	1.00	2000.00	2000.00
13	Printer	unit			0	0.00			0	0.00			0	0.00	2	2	140,000.00	2.00	70000.00	140000.00
14	DESKTOP COMPUTER	unit			0	0.00			0	0.00			0	0.00	3	3	450,000.00	3.00	150000.00	450000.00
15	Laptop	unit			0	0.00			0	0.00			0	0.00	5	5	250,000.00	5.00	50000.00	250000.00
16	Steel Cabinet with vault	unit			0	0.00			0	0.00			0	0.00	2	2	50,000.00	2.00	25000.00	50000.00
17	Conference table	pc			0	0.00			0	0.00			0	0.00	2	2	150,000.00	2.00	75000.00	150000.00
18	Dining Table (12 seater)	pc.			0	0.00			0	0.00			0	0.00	1	1	50,000.00	1.00	50000.00	50000.00
19	Dining Table (6 seater)	pc.			0	0.00			0	0.00			0	0.00	1	1	35,000.00	1.00	35000.00	35000.00
20	Coffee Table	pc.			0	0.00			0	0.00			0	0.00	2	2	40,000.00	2.00	20000.00	40000.00
21	Sofa Set	set			0	0.00			0	0.00			0	0.00	2	2	150,000.00	2.00	75000.00	150000.00
22	Microphone	pc			0	0.00			0	0.00			0	0.00	1	1	10,000.00	1.00	10000.00	10000.00
23	USB Recorder	pc.			0	0.00			0	0.00			0	0.00	2	2	10,000.00	2.00	5000.00	10000.00
					0	0.00			0	0.00			0	0.00		0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00
					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00
					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00

A. TOTAL																				P	287,728,937.18
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P	28,772,893.72
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P	-
D. GRAND TOTAL (A + B+ C)																				P	316,501,830.90
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					
F. MONTHLY CASH REQUIREMENTS																				P	-
G.1 Available at Procurement Service Stores					792,444.22			1,471,375.89					1,247,154.62				1,863,960.60			P	5,374,935.33
G.2 Other Items not available at PS but regularly purchased from other sources					163,398,400.52			55,556,163.07					22,030,991.87				41,418,446.39			P	282,404,001.85
TOTAL MONTHLY CASH REQUIREMENTS					164,190,844.74			57,027,538.96					23,278,146.49				43,282,406.99			P	287,778,937.18

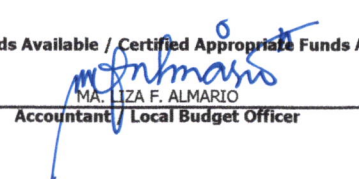
**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

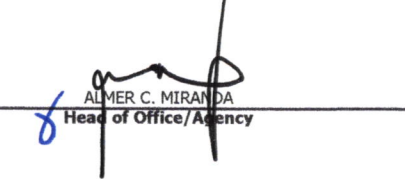
Prepared by:


TERESA D. LIWANAG
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


MA. LIZA F. ALMARIO
Accountant / Local Budget Officer

Approved by:


ALMER C. MIRANDA
Head of Office/Agency

Date Prepared : October 28 , 2021