

ANNUAL PROCUREMENT PLAN FOR FY 2018 (CS-)

Procurement Programs/Project	Quantity	unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks
					Advertiseme nt / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
CONSUMABLES											
									96.26	96.26	
				NEGOTIATED PROCUREMENT- AGENCY-TO- AGENCY	1/5-10/2018	01/24/2018	01/27/2018	01/30/2018			
CANON PG-810, Black	64.00	811.20							51,916.80	51,916.80	
CANON CL-811, Colored	64.00	1,070.78							68,529.92	68,529.92	
HP CC640WA, (HP60), Black	40.00	565.18							26,607.20	26,607.20	
HP CC643WA, (HP60), Tri-color	32.00	684.16							21,893.12	21,893.12	
HP CN692AA, (HP704), Black	60.00	373.15							22,389.00	22,389.00	
HP CN693AA, (HP704), Tri-color	60.00	373.15							22,389.00	22,389.00	
HP CZ107AA, (HP678), Black	266.00	379.64							100,984.24	100,984.24	
HP CZ108AA, (HP678), Tricolor	257.00	379.64							97,567.48	97,567.48	
RT, HP CB435A, Black	0.00	2,914.91							-	-	
RT, HP CE285A (HP85A), Black	0.00	3,009.01							-	-	
RT, HP CE505A, Black	0.00	4,158.75							-	-	
ART, EPSON C13S015516 (#8750), Black, for LX-300	0.00	79.82							-	-	
erjet (P4015n)	0.00	385.00							-	-	
erjet (P2035)	0.00	385.00							-	-	
RT HP, CB435A, black	4.00	2,914.91							11,659.64	11,659.64	
JET 12A Q2612A	0.00	5,400.00							-	-	
EO 164	14.00	3,500.00							49,000.00	49,000.00	
									472,936.40	472,936.40	
TOTAL									2,361,575.37	2,361,575.37	

Recommended by:

Approved by:

by:


MELANIE G. CASTILLON
 Administrative Officer II
 BAC - Secretariat Member


LEOPOLDO ALOMONSOD
 Engineer III
 BAC Chairman


JOSE CAESAR A. RADAZA
 District Engineer