



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
 CENTRAL OFFICE  
 Bonifacio Drive, Port Area, Manila

**Final Annual Procurement Plan for FY 2021**

**DPWH CENTRAL OFFICE**  
**as of January 31, 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works Division													
FOA-BMB-A-17-0000005	Contract Package - 1, Construction of San Juan and Maalimango Diversion Channels including Flood Gates, Bridge (6 lanes) and Diversion Weir under Cavite Industrial Area Flood Risj Management Project (CIA- FRIMP)M, JICA Loan No. PH- P265	UPMO-FCMC	NO	International Competitive Bidding	09/09/2021 to 12/21/2021	12/21/2021 (TP)  02/01/2022 (FP)	02/11/2022 to 02/21/2022	03/23/2022 to 04/07/2022	GoP & Foreign-Funded	₱3,131,000,000.00	₱0.00	₱3,131,000,000.00	The main components of the works are as follows: a) Flood Gates, b) Bridge, and c) Diversion Weir
FOA-BMB-A-17-0000005	Contract Package - 5, Resettlement Site Development under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH- P265	UPMO-FCMC	NO	International Competitive Bidding	04/16/2021 to 04/22/2021	6/15/2021	07/07/2021 to 07/13/2021	07/25/2021 to 08/09/2021	GoP & Foreign-Funded	₱303,000,000.00	₱0.00	₱303,000,000.00	Development of Resttlement Site
310205300002000	Br. 1, Nalil-Sikkiat Bridge	UPMO-RMC II	NO	International Competitive Bidding	04/20/2021 to 04/26/2021	6/8/2021	08/18/2021 to 08/23/2021	09/23/2021 to 09/29/2021	GoP & Foreign-Funded	₱1,196,090,000.00	₱0.00	₱1,196,090,000.00	Construction/Improvement of Bridge
310205300002000	Br 3, Malassa-Lupa Pula Bridge	UPMO-RMC II	NO	International Competitive Bidding	04/20/2021 to 04/26/2021	6/8/2021	08/18/2021 to 08/23/2021	09/23/2021 to 09/29/2021	GoP & Foreign-Funded	₱953,560,000.00	₱0.00	₱953,560,000.00	Construction/Improvement of Bridge
310106300002000	Contract Package 1C: New Trans-central Roads and Drainage	UPMO-RMC II	NO	Others - Foreign- funded procurement	04/07/2021 to 04/13/2021	05/25/2021	06/30/2021 to 07/02/2021	08/03/2021 to 08/09/2021	GoP & Foreign	₱744,405,236.00	₱0.00	₱744,405,236.00	Road Construction/Improvement
310106300002000	Contract Package 3: Construction of Main Drainage Channels along Luksadatu- Lake Lanao Phase I; Beyaba- Damag Open Channel; and Sarimanuk-Luksadatu Phase II	UPMO-RMC II	NO	Others - Foreign- funded procurement	08/04/2021 to 08/10/2021	09/21/2021	10/27/2021 to 10/29/2021	11/30/2021 to 12/06/2021	GoP & Foreign	₱61,767,518.00	₱0.00	₱61,767,518.00	Construction of Drainage



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310106300002000	Contract Package 4A: Construction of Rorogagus Bridge	UPMO-RMC II	NO	Others - Foreign-funded procurement	08/25/2021 to 08/31/2021	10/12/2021	11/24/2021 to 11/26/2021	12/28/2021 to 01/03/2022	GoP & Foreign	₱85,808,700.00	₱ -	₱85,808,700.00	Construction/Improvement of Bridge
310106300002000	Contract Package 4B: Construction of Cabasaran Bridge; Box Culvert at Guimba; and Kormatan Matampay Bridge	UPMO-RMC II	NO	Others - Foreign-funded procurement	08/25/2021 to 08/31/2021	10/12/2021	11/24/2021 to 11/26/2021	12/28/2021 to 01/03/2022	GoP & Foreign	₱103,289,400.00	₱ -	₱103,289,400.00	Construction/Improvement of Bridge
310106300002000	Contract Package 5: Slope Protection (Marawi-Bito Road) Upper and Lower Slopes; TR-28 Rehabilitation of Road along Marawi - Bito Road (transferred part of JICA Road 1-2); Longitudinal, Cross-carriage and Downslope Drainage; and SPC-01 Covered Drainage Channel connecting to Agus River	UPMO-RMC II	NO	Others - Foreign-funded procurement	07/07/2021 to 07/13/2021	08/24/2021	09/29/2021 to 10/01/2021	11/02/2021 to 11/08/2021	GoP & Foreign	₱163,965,717.00	₱ -	₱163,965,717.00	Construction/Improvement of Roads, Slope Protection and Drainage
<b>Sub-total Estimated Budget/ABC of Civil Works Projects (PhP):</b>										<b>₱11,316,402,571.00</b>	<b>₱ -</b>	<b>₱ 11,316,402,571.00</b>	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Consulting Services Division													
2100000100783000	21CSZ001 - Traffic Engineering Consulting Services (Negotiated Procurement)	BQS	NO	NP-53.1 Two Failed Biddings	02/15-24/2021	03/04/2021	04/07/2021	04/14/2021	GoP	₱90,000,000.00	₱0.00	₱90,000,000.00	GAA FY 2021;  Contract Duration: 18 Months Traffic Engineering Consulting Services
310204300011000	Consulting Services on Tender Assistance and Construction Supervision of the Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	UPMO-RMCI	NO	Others - Foreign-funded procurement	04/17/2021 - 06/15/2021	06/17/2021	11/07/2021	11/29/2021	Foreign	₱1,516,000,000.00	₱0.00	₱1,516,000,000.00	Source of Fund: JICA Loan  The consultant shall render, among others, the following services: 1. Tender Assistance for the Procurement of Civil Works Contractors for Package 1-4 2. Construction Supervision for the Implementation of Cebu-Mactan Bridge and Coastal Road Construction Project  Contract Duration: 90 Months
310306300015000	Consulting Services for the Conduct of Detailed Engineering Design and Construction Supervision of China Aid Localized Project for Davao River Bridge (Bucana Bridge)	UPMO-RMCI	NO	Others - Foreign-funded procurement	02/26/2021- 03/04/2021	04/15/2021	05/20/2021	05/27/2021	Foreign	₱434,900,000.00	₱0.00	₱434,900,000.00	Source of Fund: China Aid Grant  The Consultant is required to undertake the Detailed Engineering Design and Construction Supervision.  ABC is yet to be determined.
310205300002000	21CSZ101 - Consulting Services for the Preparation of Feasibility Studies and Detailed Engineering Designs of Roads and Bridges Projects under ADB Loan No. 3631-PHI: Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP)	UPMO-RMCII	NO	Others - Foreign-funded procurement	11/17/2020- 01/07/2021	04/15/2021	07/10/2021	07/31/2021	Foreign	₱530,000,000.00	₱0.00	₱530,000,000.00	Feasibility Study and Detailed Engineering Design  Estimated Budget for the Contract:  Php480.00 Million (excluding taxes) Php530.00 Million (including taxes) GAA FY 2021/FOA-BMB-A17-0000008  Procurement of this project was handled by ADB as per their letter dated February 7, 2019; Mode of Procurement: ADB Procurement Guidelines Contract Duration: 36 Months
310304300001000	20CSZ107 - Consulting Services for the Detailed Engineering Design of Laguna Lakeshore Road Network (LLRN) Project under Infrastructure Preparation and Innovation Facility - Additional Financing (IPIF-AF)	UPMO-RMCII	NO	Others - Foreign-funded procurement	10/14/2020- 11/06/2020	03/19/2021	05/23/2021	06/22/2021	Foreign	₱2,090,000,000.00	₱0.00	₱2,090,000,000.00	Detailed Engineering Design of Laguna Lakeshore Road Network Project  Estimated Budget for the Contract:  Php1,900.00 Million (excluding taxes) Php2,090.00 Million (including taxes) GAA FY 2021-2022/FOA-BMB-A19-000000



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310106300002000	Consulting Services to Undertake the External Monitoring of the Resettlement and Indigenous People Plan under ADB Loan No. 3769-PHI: Reconstruction and Development Plan for a Greater Marawi Stage 2	UPMO-RMCII	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	07/01/2021	Foreign	₱31,250,000.00	₱0.00	₱31,250,000.00	Estimated Budget for the Contract:  Php25,000.00 Million (excluding taxes) Php31,250.00 Million (including taxes) GAA FY 2021-2022/FOA-BMB-A18-0000009  Contract Duration: 40 Months
	Consulting Services for the Construction Supervision of the Design and Build of Samal Island - Davao City Connector (SIDC) Project under China Government Financing Facility	UPMO-RMCII	NO	Others - Foreign-funded procurement	03/25-31/2021	06/03/2021	08/02/2021	08/12/2021	Foreign	₱1,008,542,873.20	₱0.00	₱1,008,542,873.20	Estimated Budget for the Contract:  FY 2021: PhP150.00 M (GAA) FY 2022: PhP225.00 M (FOA) FY 2023: PhP633.54 M (FOA)  Contract Duration: 60 Months
200000100754000	Consulting Services for the Detailed Engineering Design for the Parallel Bridge to Biliran Bridge under the Priority Bridges Seismic Improvement Project	UPMO-BMC	NO	Competitive Bidding	08/07-14/2021	09/23/2021	11/05/2021	11/15/2021	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	
200000100753000	Consulting Services for the Detailed Engineering Design for Bridges under the Bridge Construction Replacement Program (BCRP) III	UPMO-BMC	NO	Competitive Bidding	05/08-15/2021	06/18/2021	07/17/2021	07/27/2021	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	
200000100755000	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Labo River Basin	UPMO-FCMC	NO	Competitive Bidding	03/19-26/2021	05/06/2021	06/04/2021	06/15/2021	GoP	₱40,000,000.00	₱0.00	₱40,000,000.00	Contract Duration: 12 months
200000100757000	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Tumaga River Basin	UPMO-FCMC	NO	Competitive Bidding	03/19-26/2021	05/06/2021	06/04/2021	06/15/2021	GoP	₱60,000,000.00	₱0.00	₱60,000,000.00	Contract Duration: 10 months
200000100758000	Consulting Services for the Feasibility Study and Detailed Engineering Design of the Proposed Camiling-Agno River Floodway	UPMO-FCMC	NO	Competitive Bidding	03/26/2021-04/07/2021	05/06/2021	06/04/2021	06/15/2021	GoP	₱55,000,000.00	₱0.00	₱55,000,000.00	Contract Duration: 12 months





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200000100763000	Consulting Services for the Preparation of Feasibility Studies of National Septage and Sewerage Management Program (Ozamis and Los Baños)	PS-ESSD	NO	Competitive Bidding	02/24/2021-03/04/2021	04/06/2021	04/26/2021	05/03/2021	GoP	₱14,293,664.85	₱0.00	₱14,293,664.85	Contract Duration: 6 months
200000100781000	Consulting Services for the Various DPWH Proposed Projects (Detailed Engineering Design and/or Special Studies) CY 2021	BOD	NO	Competitive Bidding	03/04-11/2021	04/06/2021	06/02/2021	06/10/2021	GoP	₱50,000,000.00	₱0.00	₱50,000,000.00	Contract Duration: Until the Contract amount is fully consumed.
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 1)	BOD	NO	Competitive Bidding	03/04-11/2021	04/06/2021	06/02/2021	06/10/2021	GoP	₱25,113,696.00	₱0.00	₱25,113,696.00	Contract Duration: 6 Months
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 2)	BOD	NO	Competitive Bidding	03/04-11/2021	04/06/2021	06/02/2021	06/10/2021	GoP	₱25,113,696.00	₱0.00	₱25,113,696.00	Contract Duration: 6 Months
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 3)	BOD	NO	Competitive Bidding	03/04-11/2021	04/06/2021	06/02/2021	06/10/2021	GoP	₱24,770,157.00	₱0.00	₱24,770,157.00	Contract Duration: 6 Months
200000100784000	Consulting Services for the Conduct of Value Methodology Associate (VMA Program and VMA Certification)	BOD	NO	Competitive Bidding	03/04-11/2021	04/06/2021	06/02/2021	06/10/2021	GoP	₱10,500,000.00	₱0.00	₱10,500,000.00	Contract Duration: 3 Months
300110200005000	Transaction Advisory Services for the Proposed DPWH Central Office Building in EDSA, Quezon City	PS- PPP Service	NO	Competitive Bidding	02/27/2021-03/05/2021	03/26/2021	04/01/2021	04/02/2021	GoP	₱56,400,000.00	₱0.00	₱56,400,000.00	Source of Fund: Public-Private Partnership Strategic Support Fund Contract Duration: 390 calendar days



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300110200005000	Consulting Services for the Independent Consultant (IC) of CALAX Project	PS- PPP Service	NO	Others - Foreign-funded procurement	N/A	N/A	03/02/2021	03/05/2021	GoP	P46,123,200.00	P0.00	P46,123,200.00	Source of Fund: (50% GOP and 50% Concessionaire) Contract Duration: 20 man-months
0	Consulting Services (independent Third Party Auditor/Certifying body) to provide Re-Registration to ISO 9001:2015 Certificate to the DPWH for 3 year - cycle to include Surveillance Audit	ISO Committee	NO	Competitive Bidding	4/15-22/2021	05/13/2021	06/05/2021	06/15/2021	GoP	P6,479,560.00	P0.00	P6,479,560.00	
<b>Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP):</b>										<b>P6,134,486,847.05</b>	<b>P0.00</b>	<b>P6,134,486,847.05</b>	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services Division													
	INVENTORY/COMMON OFFICE SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY-TO- AGENCY/ SHOPPING	3/26/21-4/02/21  7/23-30/21 10/8-11/21	4/21/21  8/18/21 10/13/21	4/29/21- 5/05/21 8/26-9/01/21 10/22/21	5/06/21- 5/12/21 9/02-08/21 N/A	GOP	4,004,165.00  2,428,065.00 522,105.00 1,041,415.00 12,580.00	4,004,165.00  2,428,065.00 522,105.00 1,041,415.00 12,580.00		
	INVENTORY/COMMON OFFICE DEVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/19/21-3/22/21	3/24/21	4/09/21	N/A	GOP	56,490.00  51,700.00 4,790.00	56,490.00  51,700.00 4,790.00		
	INVENTORY/COMMON COMPUTER SUPPLIES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/26-4/2/21 3/19-22/21	4/21/21 3/24/21	4/29-5/05/21 9/4/2021	5/06-12/21 N/A	GOP	1,872,900.00  1,813,400.00 59,500.00	1,872,900.00  1,813,400.00 59,500.00		
	NEWSPAPERS, BOOKS & OTHER PUBLICATIONS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	9/3/21-9/6/21	9/08/21	9/17/21	N/A	GOP	860,340.00  214,485.00 214,485.00 215,685.00 215,685.00	860,340.00  214,485.00 214,485.00 215,685.00 215,685.00		
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/19/21-3/26/21	4/14/21	4/22/21- 4/28/21	4/29/21- 5/05/21	GOP	50,090,104.00  12,522,526.00 12,522,526.00 12,522,526.00 12,522,526.00	50,090,104.00  12,522,526.00 12,522,526.00 12,522,526.00 12,522,526.00		
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/19/21-3/26/21  7/9-12/21 10/08-11/21	4/14/21  7/14/21 10/13/21	4/22/21- 4/28/21 7/23/21 10/22/21	4/29/21- 5/05/21 N/A N/A	GOP	3,090,700.00  1,519,545.00 949,480.00 617,010.00 4,665.00	3,090,700.00  1,519,545.00 949,480.00 617,010.00 4,665.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21- 5/05/21	5/06/21- 5/12/21	GOP	42,975,700.00  41,624,250.00 1,351,450.00	42,975,700.00  41,624,250.00 1,351,450.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/19/21-3/22/21	3/24/21	4/09/21	N/A	GOP	159,040.00  100,540.00 58,500.00	159,040.00  100,540.00 58,500.00		
	OFFICE FURNITURE & FIXTURES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21  7/9-12/21	4/21/21  7/14/21	4/29/21- 5/05/21 7/23/21	5/06/21- 5/12/21 N/A	GOP	1,265,800.00  1,149,800.00 66,000.00 50,000.00	1,265,800.00  1,149,800.00 66,000.00 50,000.00		
	OFFICE EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	182,245.00  97,500.00 84,745.00	182,245.00  97,500.00 84,745.00		



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	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES												
	1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ DIRECT CONTRACTING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	11,892,285.00	11,892,285.00		
	2 <sup>nd</sup> Quarter				7/23-30/21	8/18/21	8/26-9/01/21	9/02-08/21		5,517,355.00	5,517,355.00		
	3 <sup>rd</sup> Quarter				10/8-11/21	10/13/21	10/22/21	N/A		2,595,675.00	2,595,675.00		
	4 <sup>th</sup> Quarter									3,550,155.00	3,550,155.00		
										229,100.00	229,100.00		
	APPLIANCES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	1,959,750.00	1,959,750.00		
	1 <sup>st</sup> Quarter									1,959,750.00	1,959,750.00		
	IT SOFTWARE, PERIPHERALS & ACCESSORIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ DIRECT CONTRACTING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	269,656,558.02	269,656,558.02		
	1 <sup>st</sup> Quarter									140,222,167.52	140,222,167.52		
	2 <sup>nd</sup> Quarter				7/23-30/21	8/18/21	8/26-9/01/21	9/02-08/21		79,318,800.00	79,318,800.00		
	3 <sup>rd</sup> Quarter									50,115,590.50	50,115,590.50		
	IT EQUIPMENT	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	80,399,002.72	80,399,002.72		
	1 <sup>st</sup> Quarter									80,329,002.72	80,329,002.72		
	2 <sup>nd</sup> Quarter									70,000.00	70,000.00		
	FUEL	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	20,710,000.00	20,710,000.00		
	1 <sup>st</sup> Quarter									20,710,000.00	20,710,000.00		
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	2,704,400.00	2,704,400.00		
	1 <sup>st</sup> Quarter									2,704,400.00	2,704,400.00		
	VEHICLE PARTS & ACCESSORIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	17,661,440.00	17,661,440.00		
	1 <sup>st</sup> Quarter									16,803,365.00	16,803,365.00		
	2 <sup>nd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		419,475.00	419,475.00		
	3 <sup>rd</sup> Quarter				10/08-11/21	10/13/21	10/22/21	N/A		273,125.00	273,125.00		
	4 <sup>th</sup> Quarter									165,475.00	165,475.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	15,437,468.68	15,437,468.68		
	1 <sup>st</sup> Quarter									4,544,232.67	4,544,232.67		
	2 <sup>nd</sup> Quarter									3,727,683.67	3,727,683.67		
	3 <sup>rd</sup> Quarter									3,741,906.67	3,741,906.67		
	4 <sup>th</sup> Quarter									3,423,645.67	3,423,645.67		
	PRINTING SUPPLIES/SERVICES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	4,183,300.00	4,183,300.00		
	1 <sup>st</sup> Quarter									3,043,350.00	3,043,350.00		
	2 <sup>nd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		363,950.00	363,950.00		
	3 <sup>rd</sup> Quarter									776,000.00	776,000.00		
	CONSTRUCTION MATERIALS & SUPPLIES	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	727,390.00	727,390.00		
	1 <sup>st</sup> Quarter									696,190.00	696,190.00		
	2 <sup>nd</sup> Quarter				10/08-11/21	10/13/21	10/22/21	N/A		30,600.00	30,600.00		
	4 <sup>th</sup> Quarter									600.00	600.00		
	CONSTRUCTION EQUIPMENT	DPWH CENTRAL OFFICE	NO	SHOPPING	4/09/21-4/12/21	4/14/21	4/23/21	N/A	GOP	850,000.00	850,000.00		
	2 <sup>nd</sup> Quarter									850,000.00	850,000.00		
	FIRE FIGHTING EQUIPMENT	DPWH CENTRAL OFFICE	NO	SHOPPING/ SMALL VALUE	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	636,700.00	636,700.00		
	1 <sup>st</sup> Quarter									636,700.00	636,700.00		
	AUDIO-VISUAL EQUIPMENT	DPWH CENTRAL OFFICE	NO	SHOPPING/ PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	9,306,000.00	9,306,000.00		
	1 <sup>st</sup> Quarter									9,306,000.00	9,306,000.00		
	REPAIR & MAINTENANCE OF OFFICE/ICT/HEAVY EQUIPMENT	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT/ DIRECT CONTRACTING/NEGO TIATED	As need arises	As need arises	As need arises	As need arises	GOP	17,994,163.00	17,994,163.00		
	1 <sup>st</sup> Quarter									6,091,936.67	6,091,936.67		
	2 <sup>nd</sup> Quarter									3,488,045.67	3,488,045.67		
	3 <sup>rd</sup> Quarter									3,083,968.33	3,083,968.33		





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**as of January 31, 2021**

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 <sup>th</sup> Quarter			NEGOTIATED PROCUREMENT						5,330,212.33	5,330,212.33		
	AIRCONDITIONING SYSTEM	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	4,754,835.00	4,754,835.00		
	1 <sup>st</sup> Quarter									4,359,160.00	4,359,160.00		
	2 <sup>nd</sup> Quarter									294,975.00	294,975.00		
	3 <sup>rd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		100,700.00	100,700.00		
	PHOTOGRAPHIC EQUIPMENT	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	250,600.00	250,600.00		
	1 <sup>st</sup> Quarter									195,600.00	195,600.00		
	2 <sup>nd</sup> Quarter									55,000.00	55,000.00		
	MEALS & SNACKS	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	2,234,350.00	2,234,350.00		
	1 <sup>st</sup> Quarter									1,946,500.00	1,946,500.00		
	2 <sup>nd</sup> Quarter									128,050.00	128,050.00		
	3 <sup>rd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		134,800.00	134,800.00		
	4 <sup>th</sup> Quarter				10/08-11/21	10/13/21	10/22/21	N/A		25,000.00	25,000.00		
	MAILING SUPPLIES	DPWH CENTRAL OFFICE	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY-TO-AGENCY	N/A	N/A	N/A	N/A	GOP	7,000,000.00	7,000,000.00		
	1 <sup>st</sup> Quarter									3,500,000.00	3,500,000.00		
	3 <sup>rd</sup> Quarter									3,500,000.00	3,500,000.00		
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	55,880,000.00	55,880,000.00		
	1 <sup>st</sup> Quarter									54,342,500.00	54,342,500.00		
	2 <sup>nd</sup> Quarter									262,500.00	262,500.00		
	3 <sup>rd</sup> Quarter									1,012,500.00	1,012,500.00		
	4 <sup>th</sup> Quarter									262,500.00	262,500.00		
	JANITORIAL SERVICES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	138,830,400.00	138,830,400.00		
	1 <sup>st</sup> Quarter									34,707,600.00	34,707,600.00		
	2 <sup>nd</sup> Quarter									34,707,600.00	34,707,600.00		
	3 <sup>rd</sup> Quarter									34,707,600.00	34,707,600.00		
	4 <sup>th</sup> Quarter									34,707,600.00	34,707,600.00		
	ELEVATOR SERVICES	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	As need arises	As need arises	As need arises	As need arises	GOP	559,467.48	559,467.48		
	1 <sup>st</sup> Quarter									202,866.87	202,866.87		
	2 <sup>nd</sup> Quarter									118,866.87	118,866.87		
	3 <sup>rd</sup> Quarter									118,866.87	118,866.87		
	4 <sup>th</sup> Quarter									118,866.87	118,866.87		
	SECURITY SERVICES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	73,088,018.40	73,088,018.40		CONTINUOUS CONTRACT UNTIL 2022
	1 <sup>st</sup> Quarter									18,272,004.60	18,272,004.60		
	2 <sup>nd</sup> Quarter									18,272,004.60	18,272,004.60		
	3 <sup>rd</sup> Quarter									18,272,004.60	18,272,004.60		
	4 <sup>th</sup> Quarter									18,272,004.60	18,272,004.60		
	AGRICULTURAL PRODUCTS	DPWH CENTRAL OFFICE	NO	SHOPPING	4/9/21-4/12/21	4/14/21	4/23/21	N/A	GOP	853,640.00	853,640.00		
	2 <sup>nd</sup> Quarter									853,640.00	853,640.00		
	FLAGS	DPWH CENTRAL OFFICE	NO	SHOPPING	4/9/21-4/12/21	4/14/21	4/23/21	N/A	GOP	42,000.00	42,000.00		
	2 <sup>nd</sup> Quarter									42,000.00	42,000.00		
	HEAVY EQUIPMENT	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT/ DIRECT CONTRACTING	4/16/21-4/23/21	5/12/21	5/20/21-5/26/21	5/27/21-6/02/21	GOP	1,600,700,000.00	1,600,700,000.00		
	1 <sup>st</sup> Quarter									1,566,700,000.00	1,566,700,000.00		
	2 <sup>nd</sup> Quarter									34,000,000.00	34,000,000.00		
	MAIL & CARGO TRANSPORT SERVICES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	7,000,000.00	7,000,000.00		
	1 <sup>st</sup> Quarter									7,000,000.00	7,000,000.00		
	TERMITE/PEST CONTROL SVC	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	60,000.00	60,000.00		
	1 <sup>st</sup> Quarter									60,000.00	60,000.00		
	MEDICAL SUPPLIES & APPARATUS	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	107,250.00	107,250.00		
	1 <sup>st</sup> Quarter									107,250.00	107,250.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHEMICALS & CHEMICAL PRODUCTS 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	819,780.00 819,780.00	819,780.00 819,780.00		
	TRAINING MATERIALS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-3/29/21 7/23-30/21 10/8-11/21	3/31/21 8/18/21 10/13/21	4/09/21 8/26-9/01/21 10/22/21	N/A 9/02-08/21 N/A	GOP	162,000.00 34,000.00 63,000.00 63,000.00 2,000.00	162,000.00 34,000.00 63,000.00 63,000.00 2,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	1,136,100.00 1,118,360.00 17,740.00	1,136,100.00 1,118,360.00 17,740.00		
	ARCHIVING SYSTEM 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	15,000,000.00 15,000,000.00	15,000,000.00 15,000,000.00		
	CONTRACT RENEWAL OF TRUNKLINE 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	6,451,200.00 6,451,200.00	6,451,200.00 6,451,200.00		
	ENGINEERING SURVEY & INVESTIGATION EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	78,150,000.00 78,150,000.00	78,150,000.00 78,150,000.00		
	HYDROLOGY EQUIPMENT & ACCESSORIES 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	4/16/21-4/23/21	5/12/21	5/20/21-5/26/21	5/27/21-6/02/21	GOP	79,412,245.00 79,412,245.00	79,412,245.00 79,412,245.00		
	ENGINEERING SURVEY & INVESTIGATION SOFTWARE 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	27,520,000.00 27,520,000.00	27,520,000.00 27,520,000.00		
	MISCELLANEOUS/UNFORSEEN EXPENDITURES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	46,527,500.00 9,415,000.00 16,557,500.00 11,715,000.00 8,840,000.00	46,527,500.00 9,415,000.00 16,557,500.00 11,715,000.00 8,840,000.00		
	INTERNET SERVICE 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	7/23/21-7/30/21	8/18/21	8/26-9/01/21	9/02-08/21	GOP	92,553,109.08 92,553,109.08	92,553,109.08 92,553,109.08		
	PROCUREMENT OF CALIBRATION SERVICE OF DIGITAL PROVING RING OF THE UNIVERSAL CALIBRATING MACHINE (500,000 LBF) 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	700,000.00 700,000.00	700,000.00 700,000.00		
	TRANSPORT, TREATMENT, STORAGE & DISPOSAL OF SPENT SCHEMICALS & HAZARDOUS WASTES 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	164,900.00 164,900.00	164,900.00 164,900.00		
	PREVENTIVE MAINTENANCE CONSUMABLES OF THE MERCK MILLI-Q IQ 7003 WATER PURIFICATION SYSTEM 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	447,200.00 447,200.00	447,200.00 447,200.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PREVENTIVE MAINTENANCE OF THE ESCO FUMEHOODS 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	116,704.00 116,704.00	116,704.00 116,704.00		
	PROCUREMENT OF OPTICAL MICROSCOPE FOR REFRACTIVE INDEX OF PAINTS & MISC. CONSTRUCTION MATERIALS TESTING 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	2,619,670.00 2,619,670.00	2,619,670.00 2,619,670.00		
	GENERAL MERCHANDISE 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	16,800.00 16,800.00	16,800.00 16,800.00		
	INVENTORY/COMMON OFFICE SUPPLIES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21 7/23-30/21	4/21/21 8/18/21	4/29/21-5/05/21 8/26-9/01/21	5/06/21-5/12/21 9/02-08/21	GOP	2,758,096.00 1,704,446.00 1,053,650.00		2,758,096.00 1,704,446.00 1,053,650.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21 7/9-12/21	3/31/21 7/14/21	4/09/21 7/23/21	N/A N/A	GOP	913,450.00 468,300.00 445,150.00		913,450.00 468,300.00 445,150.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21 7/23-30/21	4/21/21 8/18/21	4/29/21-5/05/21 8/26-9/01/21	5/06/21-5/12/21 9/02-08/21	GOP	2,405,768.00 1,303,384.00 1,102,384.00		2,405,768.00 1,303,384.00 1,102,384.00	
	INVENTORY/COMMON OFFICE DEVICES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21 7/9-12/21	3/31/21 7/14/21	4/09/21 7/23/21	N/A N/A	GOP	573,000.00 326,500.00 246,500.00		573,000.00 326,500.00 246,500.00	
	INVENTORY/COMMON COMPUTER SUPPLIES 1 <sup>st</sup> Quarter	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	120,000.00 120,000.00		120,000.00 120,000.00	
	PRINTING SUPPLIES/SERVICES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21 7/9-12/21	3/31/21 7/14/21	4/09/21 7/23/21	N/A N/A	GOP	1,317,500.00 814,000.00 503,500.00		1,317,500.00 814,000.00 503,500.00	
	IT EQUIPMENT 1 <sup>st</sup> Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	7,780,000.00 7,780,000.00		7,780,000.00 7,780,000.00	
	IT PERIPHERALS 1 <sup>st</sup> Quarter	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	90,000.00 90,000.00		90,000.00 90,000.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	3/19/21-3/26/21	4/14/21	4/22/21-4/28/21	4/29/21-5/05/21	GOP	20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00		20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00	
	FUEL 1 <sup>st</sup> Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	3,912,000.00 3,912,000.00		3,912,000.00 3,912,000.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21 7/9-12/21	3/31/21 7/14/21	4/09/21 7/23/21	N/A N/A	GOP	149,950.00 102,350.00 47,600.00		149,950.00 102,350.00 47,600.00	





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 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
 CENTRAL OFFICE  
 Bonifacio Drive, Port Area, Manila

**Final Annual Procurement Plan for FY 2021**

**DPWH CENTRAL OFFICE**  
**as of January 31, 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	5,035,000.00		5,035,000.00	
	1 <sup>st</sup> Quarter									1,390,000.00		1,390,000.00	
	2 <sup>nd</sup> Quarter									1,200,000.00		1,200,000.00	
	3 <sup>rd</sup> Quarter									1,440,000.00		1,440,000.00	
	4 <sup>th</sup> Quarter									1,005,000.00		1,005,000.00	
	VEHICLE PARTS & ACCESSORIES	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	2,277,000.00		2,277,000.00	
	1 <sup>st</sup> Quarter									1,743,000.00		1,743,000.00	
	3 <sup>rd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		534,000.00		534,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	2,395,500.00		2,395,500.00	
	1 <sup>st</sup> Quarter									1,109,000.00		1,109,000.00	
	2 <sup>nd</sup> Quarter									177,500.00		177,500.00	
	3 <sup>rd</sup> Quarter									1,011,500.00		1,011,500.00	
	4 <sup>th</sup> Quarter									97,500.00		97,500.00	
	OFFICE EQUIPMENT	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	5,000.00		5,000.00	
	1 <sup>st</sup> Quarter									5,000.00		5,000.00	
	AUDIO-VISUAL EQUIPMENT	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	500,000.00		500,000.00	
	1 <sup>st</sup> Quarter									500,000.00		500,000.00	
	SECURITY SERVICES	DPWH-UPMO	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	9,476,610.72		9,476,610.72	CONTINUOUS CONTRACT UP TO 2022
	1 <sup>st</sup> Quarter									2,369,152.68		2,369,152.68	
	2 <sup>nd</sup> Quarter									2,369,152.68		2,369,152.68	
	3 <sup>rd</sup> Quarter									2,369,152.68		2,369,152.68	
	4 <sup>th</sup> Quarter									2,369,152.68		2,369,152.68	
	JANITORIAL SERVICES	DPWH-UPMO	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	18,188,609.76		18,188,609.76	
	1 <sup>st</sup> Quarter									4,547,152.44		4,547,152.44	
	2 <sup>nd</sup> Quarter									4,547,152.44		4,547,152.44	
	3 <sup>rd</sup> Quarter									4,547,152.44		4,547,152.44	
	4 <sup>th</sup> Quarter									4,547,152.44		4,547,152.44	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	340,500.00		340,500.00	
	1 <sup>st</sup> Quarter									180,500.00		180,500.00	
	3 <sup>rd</sup> Quarter				7/9-12/21	7/14/21	7/23/21	N/A		160,000.00		160,000.00	
	APPLIANCES	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	327,000.00		327,000.00	
	1 <sup>st</sup> Quarter									327,000.00		327,000.00	
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH-UPMO	NO	PUBLIC BIDDING	As need arises	As need arises	As need arises	As need arises	GOP	3,500,000.00		3,500,000.00	
	1 <sup>st</sup> Quarter									3,500,000.00		3,500,000.00	
	OFFICE FURNITURE	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	1,175,000.00		1,175,000.00	
	1 <sup>st</sup> Quarter									1,175,000.00		1,175,000.00	
	COMMUNICATION EQUIPMENT	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	318,000.00		318,000.00	
	1 <sup>st</sup> Quarter									318,000.00		318,000.00	
	EMERGENCY KITS	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	20,000.00		20,000.00	
	1 <sup>st</sup> Quarter									20,000.00		20,000.00	
	FIRE FIGHTING EQUIPMENT	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	605,000.00		605,000.00	
	1 <sup>st</sup> Quarter									605,000.00		605,000.00	
	AIRCONDITIONING EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	2,520,000.00		2,520,000.00	
	1 <sup>st</sup> Quarter									2,520,000.00		2,520,000.00	
	PHOTOGRAPHIC EQUIPMENT	DPWH-UPMO	NO	SHOPPING	3/26/21-3/29/21	3/31/21	4/09/21	N/A	GOP	460,000.00		460,000.00	
	1 <sup>st</sup> Quarter									460,000.00		460,000.00	





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**DPWH CENTRAL OFFICE**  
**as of January 31, 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UNFORSEEN EXPENDITURES									1,570,000.00		1,570,000.00	
	1 <sup>st</sup> Quarter									520,000.00		520,000.00	
	2 <sup>nd</sup> Quarter									340,000.00		340,000.00	
	3 <sup>rd</sup> Quarter									370,000.00		370,000.00	
	4 <sup>th</sup> Quarter									340,000.00		340,000.00	
Sub-total Estimated Budget/ABC of Goods and Services Projects (PhP):										P 2,890,718,694.86	PhP 2,801,833,710	P 88,884,984.48	

Sub-total Estimated Budget/ABC of Civil Works Projects (PhP):	P 11,316,402,571.00	PhP 0	P 11,316,402,571.00
Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP):	P 6,134,486,847.05	PhP 0	P 6,134,486,847.05
Sub-total Estimated Budget/ABC of Goods and Services Projects (PhP):	P 2,890,718,694.86	PhP 2,801,833,710	P 88,884,984.48
GRAND TOTAL ESTIMATED BUDGET/ABC FOR CENTRALLY PROCURED PROJECTS (PhP):	P 20,341,608,112.91	PhP 2,801,833,710	P 17,539,774,402.53

SUBMITTED BY:

**MA. VICTORIA S. GREGORIO**  
OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

**EUGENIO R. PIRO, JR.**  
Undersecretary, Regional Operations in Mindanao  
Chairman, BAC for Civil Works

**ADOR G. CANLAS**  
Assistant Secretary for Regional Operations in Mindanao  
Chairperson, BAC for Consulting Services

APPROVED BY:

**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Service

**ANTONIO V. MOLANO, JR.**  
Assistant Secretary for Regional Operations in Visayas, NCR, and Region IV-B  
Chairperson, BAC for Goods and Services