GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	A. AVAILABLE AT PROCUREMENT SERVICE STORES															
	COMMON ELECTRICAL SUPPLIES															
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	115	2,121.64	Agency to Agency	16.00	4.00	10.00	16.00	16.00	4.00	10.00	16.00	4.00	10.00	4.00	4.00
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	120	1,893.60	Agency to Agency	21.00	19.00	7.00	11.00	19.00	7.00	4.00	16.00	4.00	4.00	4.00	4.00
3	BATTERY, size D, alkaline, 2 pieces per blister pack															
4	FLUORESCENT LAMP, tubular, 28 watts															
5	FLUORESCENT LAMP, tubular, 36 watts															
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	48	4,701.50	Agency to Agency		48.00										
7	TAPE, electrical															
	COMMON OFFICE SUPPLIES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	ACETATE, gauge #3, 50m per roll															
9	AIR FRESHENER, 280mL/can	282	24,635.52	Agency to Agency	40.00	67.00	7.00	10.00	61.00	7.00	16.00	55.00	1.00	10.00	7.00	1.00
10	ALCOHOL, 70%, ethyl, 500ml	460	23,096.60	Agency to Agency	112.00	24.00	38.00	51.00	41.00	29.00	57.00	29.00	41.00	28.00	6.00	6.00
11	CARBON FILM, A4 size, 100 sheets per box															
12	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	2	425.88	Agency to Agency	2.00											
13	CARTOLINA, assorted color, 20 pieces per pack	37	2,504.90	Agency to Agency	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
14	CHALK, white, dustless, 100 pieces per box	12	325.80	Agency to Agency	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
15	CLEARBOOK, A4 size	6	248.94	Agency to Agency	6.00											
16	CLEARBOOK, Legal size	36	1,572.48	Agency to Agency	31.00			5.00								
17	CLIP, backfold, 19mm, 12 pieces per box	255	1,948.20	Agency to Agency	49.00	26.00	25.00	25.00	26.00	25.00	25.00	26.00	25.00	1.00	1.00	1.00
18	CLIP, backfold, 25mm, 12 pieces per box	255	3,613.35	Agency to Agency	49.00	26.00	25.00	25.00	26.00	25.00	25.00	26.00	25.00	1.00	1.00	1.00
19	CLIP, backfold, 32mm, 12 pieces per box	256	5,137.92	Agency to Agency	49.00	27.00	25.00	25.00	26.00	25.00	25.00	26.00	25.00	1.00	1.00	1.00
20	CLIP, backfold, 50mm, 12 pieces per box	468	21,462.48	Agency to Agency	49.00	97.00	25.00	25.00	97.00	25.00	25.00	97.00	25.00	1.00	1.00	1.00
21	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	354	11,597.04	Agency to Agency	77.00	29.00	29.00	44.00	29.00	29.00	29.00	44.00	29.00	5.00	5.00	5.00
22	DATA FILE BOX, made with chipboard, with closed ends	12	879.12	Agency to Agency	12.00											
23	DATA FOLDER, made with chipboard, taglia lock	24	1,729.68	Agency to Agency	24.00											
24	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	1	400.61	Agency to Agency	1.00											
25	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	6	3,196.62	Agency to Agency	3.00			1.00			1.00			1.00		
26	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	78	50,917.62	Agency to Agency	53.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00
27	ENVELOPE, EXPANDING, plastic	168	4,670.32	Agency to Agency	46.00	22.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
28	ENVELOPE, MAILING, 500 pieces per box	4	562.96	Agency to Agency	1.00	2.00					1.00					
29	ENVELOPE, MAILING, with window, 500 pieces per box	1	180.05	Agency to Agency	1.00											
30	ERASER, felt, for blackboard/whiteboard	21	244.86	Agency to Agency	4.00	7.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
31	ERASER, plastic or rubber	330	792.00	Agency to Agency	58.00	41.00	5.00	34.00	34.00	5.00	39.00	41.00	5.00	34.00	29.00	5.00
32	FASTENER, for paper, plastic, 50 sets per box	174	10,429.56	Agency to Agency	27.00	27.00	15.00	15.00	15.00	3.00	27.00	15.00	15.00	9.00	3.00	3.00
33	FILE ORGANIZER, expanding, legal, plastic, assorted colors	18	1,335.60	Agency to Agency	6.00			6.00			6.00					

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Name of Procuring Entity: **Malita, Davao Occidental**
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
34	FILE TAB DIVIDER, A4, five (5) colors per set															
35	FILE TAB DIVIDER, Legal Size, five(5) colors per set															
36	FOLDER, Fancy, A4, 50s/ bundle	1	245.70	Agency to Agency	1.00											
37	FOLDER, Fancy, Legal, 50 pieces per bundle	51	15,693.76	Agency to Agency	51.00											
38	FOLDER, L-type, A4, 50 pieces pack	1	174.72	Agency to Agency	1.00											
39	FOLDER, L-type, Legal size, 50 pieces per pack	216	46,230.48	Agency to Agency	24.00	24.00	24.00		24.00	24.00	24.00	24.00		24.00	24.00	
40	FOLDER, Pressboard, size 210mm x 370mm, 100s/box															
41	FOLDER, Tagboard, A4, 100 pieces per pack															
42	FOLDER, Tagboard, Legal size, 100 pieces per pack	24	5,049.12	Agency to Agency		10.00		1.00				13.00				
43	GLUE, all purpose, 300 grams min.	60	2,782.80	Agency to Agency	15.00	3.00	3.00	3.00	3.00	3.00	3.00	15.00	3.00	3.00	3.00	3.00
44	INDEX TAB, self-adhesive, 5 set/box, assorted colors															
45	LOOSELEAF COVER, 50 sets per bundle															
46	MAGAZINE FILE BOX, LARGE															
47	MARKER, fluorescent, 3 colors per set	152	5,672.64	Agency to Agency	45.00	15.00	3.00	9.00	20.00	3.00	21.00	3.00	6.00	21.00	3.00	3.00
48	MARKER, whiteboard, bullet type, black	127	1,370.33	Agency to Agency	25.00	13.00	1.00	1.00	31.00	13.00	1.00	26.00	1.00	13.00	1.00	1.00
49	MARKER, whiteboard, bullet type, blue	24	258.96	Agency to Agency	12.00	12.00										
50	MARKER, whiteboard, bullet type, red	12	129.48	Agency to Agency	12.00											
51	MARKER, permanent, bullet type, black	176	1,782.88	Agency to Agency	49.00	29.00	5.00	5.00	29.00	5.00	5.00	29.00	5.00	5.00	5.00	5.00
52	MARKER, permanent, bullet type, blue	104	1,053.52	Agency to Agency	32.00	24.00			24.00			24.00				
53	MARKER, permanent, bullet type, red	12	121.56	Agency to Agency	6.00			6.00								
54	NOTE BOOK, stenographer's, 40 leaves, spiral															
55	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	116	3,800.16	Agency to Agency	23.00	5.00	5.00	16.00	10.00	5.00	15.00	10.00	5.00	11.00	5.00	5.00
56	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	133	5,680.48	Agency to Agency	12.00	36.00	12.00		15.00			46.00	12.00			
57	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	46	2,610.96	Agency to Agency	18.00			16.00			6.00			6.00		
58	PAD PAPER, Ruled	48	920.16	Agency to Agency	8.00	2.00	2.00	8.00	2.00	2.00	8.00	2.00	2.00	8.00	2.00	2.00
59	PAPER CLIP, gem type, 48mm, 100 pieces per box	68	964.92	Agency to Agency	19.00	14.00	2.00	2.00	12.00	2.00	2.00	7.00	2.00	2.00	2.00	2.00
60	PAPER CLIP, gem type, 32mm, 100 pieces per box	53	375.77	Agency to Agency	19.00	14.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
61	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	346	40,803.78	Agency to Agency	51.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	5.00	5.00	5.00
62	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	346	47,962.52	Agency to Agency	51.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	5.00	5.00	5.00
63	PAPER, Multi-Purpose (COPY) A4, 70gsm	170	16,410.10	Agency to Agency	55.00	5.00	5.00	35.00	5.00	5.00	35.00	5.00	5.00	5.00	5.00	5.00
64	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	170	18,851.30	Agency to Agency	55.00	5.00	5.00	35.00	5.00	5.00	35.00	5.00	5.00	5.00	5.00	5.00
65	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	36	3,341.52	Agency to Agency	12.00			12.00			12.00					
66	PAPER, Thermal, 216mm x 30m															
67	PENCIL, lead, w/eraser, One(1) dozen per box	53	1,091.80	Agency to Agency	10.00	3.00	3.00	3.00	8.00	3.00	3.00	8.00	3.00	3.00	3.00	3.00
68	PHILIPPINE NATIONAL FLAG	12	3,511.80	Agency to Agency		12.00										
69	RECORD BOOK, 300 pages, size: 214mm x 278mm min	315	19,948.95	Agency to Agency	165.00						150.00					
70	RECORD BOOK, 500 pages, size: 214mm x 278mm min	101	9,210.19	Agency to Agency	31.00	5.00	5.00	5.00	15.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00
71	RING BINDER, Plastic 32mm, 10 pieces per bundle	8	2,157.68	Agency to Agency	8.00											
72	RUBBER BAND, 70mm min lay flat length (#18)	27	2,645.19	Agency to Agency	8.00	4.00	1.00	6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
73	RULER, plastic, 450mm, 1 piece in individual plastic	64	1,040.00	Agency to Agency	9.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
74	SIGN PEN, black	843	33,720.00	Agency to Agency	137.00	139.00	7.00	112.00	115.00	7.00	37.00	165.00	31.00	55.00	31.00	7.00

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END-USER/UNIT: Malita, Davao Occidental

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75	SIGN PEN, blue	759	30,360.00	Agency to Agency	130.00	132.00		105.00	108.00		30.00	158.00	24.00	48.00	24.00	
76	SIGN PEN, red	144	5,760.00	Agency to Agency	50.00			40.00			30.00			24.00		
77	STAMP PAD INK, violet, 50ml.	12	310.32	Agency to Agency	10.00	1.00	1.00									
78	STAMP PAD, felt pad, min 60mm x 100mm	19	551.76	Agency to Agency	6.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
79	STAPLE WIRE, Heavy duty, 23/13	70	2,235.80	Agency to Agency	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
80	STAPLE WIRE, Standard	325	6,454.50	Agency to Agency	35.00	29.00	29.00	35.00	44.00	29.00	35.00	39.00	29.00	11.00	5.00	5.00
81	TAPE, masking, 24mm, 50 meters length	390	22,569.30	Agency to Agency	60.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
82	TAPE, masking, 48mm, 50 meters length	99	10,918.71	Agency to Agency	26.00	14.00	2.00	14.00	12.00	2.00	14.00	7.00	2.00	2.00	2.00	2.00
83	TAPE, transparent, 24mm, 50 meters	519	9,461.37	Agency to Agency	20.00	116.00	20.00	20.00	114.00	20.00	20.00	109.00	20.00	20.00	20.00	20.00
84	TAPE, transparent, 48mm, 50 meters	384	10,690.56	Agency to Agency	10.00	106.00	10.00	10.00	94.00	10.00	10.00	94.00	10.00	10.00	10.00	10.00
85	TAPE, packaging, 48mm, 50 meters length	104	3,344.64	Agency to Agency	39.00	5.00	5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00
86	TOILET TISSUE, 12 rolls per pack	189	13,415.22	Agency to Agency	46.00	12.00	11.00	18.00	12.00	14.00	18.00	15.00	11.00	12.00	10.00	10.00
87	TWINE, plastic, one kilo per roll	45	2,358.45	Agency to Agency	9.00	14.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00
88	WRAPPING PAPER, kraft, 50 sheets per pack															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COMMON OFFICE DEVICES															
89	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	115	1,108.60	Agency to Agency	34.00	3.00	3.00	15.00	15.00	3.00	15.00	3.00	3.00	15.00	3.00	3.00
90	CUTTER KNIFE, heavy duty	101	2,094.74	Agency to Agency	50.00	2.00	2.00	2.00	7.00	2.00	26.00	2.00	2.00	2.00	2.00	2.00
91	DATING AND STAMPING MACHINE	17	6,538.93	Agency to Agency	5.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
92	PENCIL SHARPENER, 1 piece in indiviual plastic case	24	4,717.44	Agency to Agency	24.00											
93	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	66	7,919.34	Agency to Agency	30.00	3.00	3.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00	3.00	3.00
94	SCISSORS, (6")	66	1,239.26	Agency to Agency	35.00	3.00	3.00	3.00	3.00	3.00	21.00	3.00	3.00	3.00	3.00	3.00
95	STAPLER, standard	36	3,486.24	Agency to Agency	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
96	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	12	11,072.88	Agency to Agency	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
97	STAPLE REMOVER, plier type	30	572.40	Agency to Agency	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00
98	TAPE DISPENSER, table top	32	1,603.20	Agency to Agency	9.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
99	WASTE BASKET, non-rigid plastic	78	1,957.02	Agency to Agency	42.00	3.00	3.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00	3.00	3.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COMMON JANITORIAL SUPPLIES															
100	BROOM, soft (tambo)	136	13,363.36	Agency to Agency	8.00	52.00	2.00	3.00	52.00	2.00	6.00	2.00	2.00	3.00	2.00	2.00
101	BROOM, stick (tingting)	106	2,661.66	Agency to Agency	3.00	50.00			50.00		3.00					
102	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	284	12,405.12	Agency to Agency	20.00	68.00	2.00	8.00	90.00	2.00	8.00	66.00	2.00	8.00	6.00	2.00
103	CLEANSER, scouring powder, 350grams/can	42	937.86	Agency to Agency	4.00	1.00	1.00	4.00	7.00	1.00	4.00	7.00	1.00	4.00	7.00	1.00
104	DETERGENT POWDER, all purpose, 1kilo/pouch	271	11,837.28	Agency to Agency	14.00	66.00	2.00	8.00	90.00	2.00	8.00	61.00	2.00	8.00	6.00	2.00
105	DISINFECTANT SPRAY, 400-550 grams	78	9,795.24	Agency to Agency	18.00	3.00	3.00	6.00	9.00	3.00	6.00	9.00	3.00	6.00	9.00	3.00
106	DUST PAN, non-rigid plastic	61	1,790.35	Agency to Agency	2.00	31.00	1.00	1.00	7.00	1.00	1.00	1.00	7.00	1.00	7.00	1.00
107	FLOOR WAX, Paste, red															
108	FURNITURE CLEANER, aerosol, 300mL/can	222	19,755.78	Agency to Agency	15.00	66.00			78.00		3.00	54.00			6.00	

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109	INSECTICIDE, aerosol type, 600mL/can	198	24,431.22	Agency to Agency	3.00	66.00			66.00		3.00	54.00			6.00	
110	MOPBUCKET	14	26,754.00	Agency to Agency	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
111	MOPHANDLE, screw type, aluminum handle	63	9,424.80	Agency to Agency	4.00	19.00	1.00	1.00	19.00	1.00	1.00	13.00	1.00	1.00	1.00	1.00
112	MOPHEAD, made of rayon	210	21,785.40	Agency to Agency	16.00	67.00	1.00	1.00	67.00	1.00	4.00	43.00	1.00	1.00	7.00	1.00
113	RAG, all cotton, 32 pieces per kilo per bundle	26	1,356.42	Agency to Agency	5.00	7.00	1.00	1.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
114	SCOURING PAD, 5 pieces per pack	2	251.16	Agency to Agency	2.00											
115	TRASHBAG, plastic, transparent, 10pcs/roll	94	13,805.78	Agency to Agency	16.00	5.00	5.00	11.00	5.00	5.00	16.00	5.00	5.00	11.00	5.00	5.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COMMON OFFICE EQUIPMENT															
116	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	3	32,760.00	Agency to Agency	3.00											
117	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	31	4,633.57	Agency to Agency	14.00	1.00	1.00	1.00	7.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
118	CALCULATOR, SCIENTIFIC, 1 unit per box	24	8,281.68	Agency to Agency	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
119	CHAIR, monobloc, without armrest, beige	12	3,208.92	Agency to Agency	12.00											
120	CHAIR, monobloc, without armrest, white															
121	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	1	6,541.08	Agency to Agency	1.00											
122	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	6	159,213.60	Agency to Agency	6.00											
123	ELECTRIC FAN, industrial	1	1,004.64	Agency to Agency	1.00											
124	ELECTRIC FAN, orbit type															
125	ELECTRIC FAN, stand type	7	7,621.04	Agency to Agency	6.00			1.00								
126	ELECTRIC FAN, wall type															
127	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove															
128	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	19	22,822.80	Agency to Agency	19.00											
129	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 10B, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new															
130	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3500 hours lamp life, supports SVGA to SXGA, (compressed) resolution	1	30,030.00	Agency to Agency	1.00											
131	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	3	23,587.20	Agency to Agency	3.00											

Contract ID:
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
132	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	1	5,984.16	Agency to Agency	1.00											
133	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed															
134	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed															
135	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable															
136	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi															
137	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use															
138	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use															
	COMMON COMPUTER SUPPLIES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box															
140	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box															
141	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box															
142	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box															
143	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box															
144	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box															
145	DVD REWRITABLE, 4x speed, 4.7GB capacity	30	686.10	Agency to Agency	30.00											
146	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	16	53,267.76	Agency to Agency	14.00						2.00			2.00		
147	FLASH DRIVE, 16GB, USB 2.0, plug and play	141	28,792.20	Agency to Agency	116.00			5.00				5.00		15.00		
148	MOUSE, optical, USB connection type	73	9,795.87	Agency to Agency	40.00		2.00		2.00		5.00			24.00		
	HANDBOOK ON PROCUREMENT				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,															
	CONSUMABLES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	INK CART, BROTHER LC39BK, Black															

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
151	INK CART, BROTHER LC39C, Cyan															
152	INK CART, BROTHER LC39M, Magenta															
153	INK CART, BROTHER LC39Y, Yellow															
154	INK CART, BROTHER LC67B, Black															
155	INK CART, BROTHER LC67C, Cyan															
156	INK CART, BROTHER LC67M, Magenta															
157	INK CART, BROTHER LC67Y, Yellow															
158	INK CART, BROTHER LC67HYBK, Black															
159	INK CART, BROTHER LC67HYC, Cyan															
160	INK CART, BROTHER LC67HYM, Magenta															
161	INK CART, BROTHER LC67HYY, Yellow															
162	INK CART, CANON PG-810, Black															
163	INK CART, CANON PG-740, Black															
164	INK CART, CANON PGI-725, Black															
165	INK CART, CANON CLI-726, Black															
166	INK CART, CANON CL-811, Colored															
167	INK CART, CANON CL-741, Colored															
168	INK CART, CANON CLI-726, Cyan															
169	INK CART, CANON CLI-726, Magenta															
170	INK CART, CANON CLI-726, Yellow															
171	INK CART, EPSON C13T038190 (T0 38), Black															
172	INK CART, EPSON C13T039090 (T0 39), Colored															
173	INK CART, EPSON C13T105190(73N)/(91N),Black															
174	INK CART, EPSON C13T105290(73N)/(91N),Cyan															
175	INK CART, EPSON C13T105390(73N)/(91N),Magenta															
176	INK CART, EPSON C13T105490(73N)/(91N),Yellow															
177	INK CART, EPSON C13T6664100 (T6641), Black															
178	INK CART, EPSON C13T664200 (T6642), Cyan															
179	INK CART, EPSON C13T664300 (T6643), Magenta															
180	INK CART, EPSON C13T664400 (T6644), Yellow															
181	INK CART, HP 51645A, (HP45), Black															
182	INK CART, HP C1823A, (HP23), Tri-color															
183	INK CART, HP C4844A, (HP10), Black															
184	INK CART, HP C4906AA, (HP940XL), Black															
185	INK CART, HP C4907AA, (HP940XL), Cyan															
186	INK CART, HP C4908AA, (HP940XL), Magenta															
187	INK CART, HP C4909AA, (HP940XL), Yellow															
188	INK CART, HP C4936A, (HP18), Black															
189	INK CART, HP C4937A, (HP18), Cyan															
190	INK CART, HP C4938A, (HP18), Magenta															
191	INK CART, HP C4939A, (HP18), Yellow															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
192	INK CART, HP C8576DA, (HP76), Tri-color															
193	INK CART, HP C6615DA, (HP15), Black															
194	INK CART, HP C6625AA, (HP17), Tri-color															
195	INK CART, HP C6656AA, (HP56), Black															
196	INK CART, HP C6657AA, (HP57), Tri-color															
197	INK CART, HP C8727AA, (HP27), Black															
198	INK CART, HP C8765WA, (HP94), Black															
199	INK CART, HP C8766WA, (HP95), Tri-color															
200	INK CART, HP C8767WA, (HP96), Black															
201	INK CART, HP C9351AA, (HP21), Black															
202	INK CART, HP C9352AA, (HP22), Tri-color															
203	INK CART, HP C9361WA, (HP93), Tri-color															
204	INK CART, HP C9362WA, (HP92), Black															
205	INK CART, HP C9363WA, (HP97), Tri-color															
206	INK CART, HP C9364WA, (HP98), Black															
207	INK CART, HP CB314A, (HP900), Black															
208	INK CART, HP CB315A, (HP900), Tri-color															
209	INK CART, HP CB335WA, (HP74), Black															
210	INK CART, HP CB336WA, (HP74XL), Black															
211	INK CART, HP CB337WA, (HP75), Tri-color															
212	INK CART, HP CB338WA, (HP75XL), Tri-color															
213	INK CART, HP CC640WA, (HP60), Black	9	5,995.08	Agency to Agency		3.00			3.00			3.00				
214	INK CART, HP CC641WA, (HP60XL), Black															
215	INK CART, HP CC643WA, (HP60), Tri-color	9	7,068.26	Agency to Agency		3.00			3.00			3.00				
216	INK CART, HP CC644WA, (HP60XL), Tri-color															
217	INK CART, HP CC653AA, (HP901), Black															
218	INK CART, HP CC656AA, (HP901), Tri-color															
219	INK CART, HP CC660AA, (HP702), Black															
220	INK CART, HP CD887AA, (HP703), Black															
221	INK CART, HP CD888AA, (HP703), Tri-color															
222	INK CART, HP CD971AA, (HP 920), Black															
223	INK CART, HP CD972AA, (HP 920XL), Cyan															
224	INK CART, HP CD973AA, (HP 920XL), Magenta															
225	INK CART, HP CD974AA, (HP 920XL), Yellow															
226	INK CART, HP CD975AA, (HP 920XL), Black															
227	INK CART, HP CH561WA, (HP61), Black															
228	INK CART, HP CH562WA, (HP61), Tricolor															
229	INK CART, HP CN045AA, (HP950XL), Black															
230	INK CART, HP CN046AA, (HP951XL), Cyan															
231	INK CART, HP CN047AA, (HP951XL), Magenta															
232	INK CART, HP CN048AA, (HP951XL), Yellow															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
233	INK CART, HP CN692AA, (HP704), Black															
234	INK CART, HP CN693AA, (HP704), Tri-color															
235	INK CART, HP CZ107AA, (HP678), Black															
236	INK CART, HP CZ108AA, (HP678), Tricolor															
237	INK CART, HP CZ121A (HP685A), Black															
238	INK CART, HP CZ122A (HP685A), Cyan															
239	INK CART, HP CZ123A (HP685A), Magenta															
240	INK CART, HP CZ124A (HP685A), Yellow															
241	INK CART, HP Q6893AA (C8728AA), (HP28), Colored															
242	INK CART, LEXMARK 10NO217 (#17), Black															
243	INK CART, LEXMARK 10NO227 (#27), Colored															
244	TONER CART, BROTHER TN-2025, Black															
245	TONER CART, BROTHER TN-2130, Black															
246	TONER CART, BROTHER TN-2150, Black															
247	TONER CART, BROTHER TN-3320, Black															
248	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)															
249	TONER CART, HP C4092A, Black															
250	TONER CART, HP C4096A, Black															
251	TONER CART, HP C7115A, Black															
252	TONER CART, HP CB435A, Black															
253	TONER CART, HP CB436A, Black															
254	TONER CART, HP CB540A, Black															
255	TONER CART, HP CB541A, Cyan															
256	TONER CART, HP CB542A, Yellow															
257	TONER CART, HP CB543A, Magenta															
258	TONER CART, HP CC364A, Black															
259	TONER CART, HP CC530A, Black															
260	TONER CART, HP CC531A, Cyan															
261	TONER CART, HP CC532A, Yellow															
262	TONER CART, HP CC533A, Magenta															
263	TONER CART, HP CE255A, Black															
264	TONER CART, HP CE278A, Black															
265	TONER CART, HP CE285A (HP85A), Black															
266	TONER CART, HP CE310A, Black															
267	TONER CART, HP CE311A, Cyan															
268	TONER CART, HP CE312A, Yellow															
269	TONER CART, HP CE313A, Magenta															
270	TONER CART, HP CE320A, Black															
271	TONER CART, HP CE321A, Cyan															
272	TONER CART, HP CE322A, Yellow															
273	TONER CART, HP CE323A, Magenta															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
274	TONER CART, HP CE390A, Black															
275	TONER CART, HP CE400A, Black															
276	TONER CART, HP CE401A, Cyan															
277	TONER CART, HP CE402A, Yellow															
278	TONER CART, HP CE403A, Magenta															
279	TONER CART, HP CE410A, (HP305), Black															
280	TONER CART, HP CE411A, (HP305), Cyan															
281	TONER CART, HP CE412A, (HP305), Yellow															
282	TONER CART, HP CE413A, (HP305), Magenta															
283	TONER CART, HP CE505A, Black															
284	TONER CART, HP CE505X, Black, high cap															
285	TONER CART, HP Q2612A, Black															
286	TONER CART, HP Q2613A, Black															
287	TONER CART, HP Q5942A, Black															
288	TONER CART, HP Q5949A, Black															
289	TONER CART, HP Q5950A, Black															
290	TONER CART, HP Q5951A, Cyan															
291	TONER CART, HP Q5952A, Yellow															
292	TONER CART, HP Q5953A, Magenta															
293	TONER CART, HP Q6000A, Black															
294	TONER CART, HP Q6001A, Cyan															
295	TONER CART, HP Q6002A, Yellow															
296	TONER CART, HP Q6003A, Magenta															
297	TONER CART, HP Q6470A, Black															
298	TONER CART, HP Q6471A, Cyan															
299	TONER CART, HP Q6472A, Yellow															
300	TONER CART, HP Q6473A, Magenta															
301	TONER CART, HP Q7553A, Black															
302	TONER CART, LEXMARK E360H11P, Black															
303	TONER CART, LEXMARK T650A11P, Black															
304	TONER CART, SAMSUNG ML-D2850B, Black															
305	TONER CART, SAMSUNG MLT-D101S, Black															
306	TONER CART, SAMSUNG MLT-D103L, Black															
307	TONER CART, SAMSUNG MLT-D103S, Black															
308	TONER CART, SAMSUNG MLT-D104S, Black															
309	TONER CART, SAMSUNG MLT-D105L, Black															
310	TONER CART, SAMSUNG MLT-D108S, Black															
311	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black															
312	TONER CART, SAMSUNG MLT-D203E, Black															
313	TONER CART, SAMSUNG MLT-D203L, Black															
314	TONER CART, SAMSUNG MLT-D203U, black															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
315	TONER CART, SAMSUNG MLT-D205E, Black															
316	TONER CART, SAMSUNG MLT-D205L, Black															
317	TONER CART, SAMSUNG SCX-D6555A, Black															
318	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300															
319	RIBBON CART, EPSON C13S015531 (S015086), Black															
320	RIBBON CART, EPSON C13S015584 (S015327), Black															
321	RIBBON CART, EPSON C13S015632, Black, for LX-310															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COMMON ELECTRICAL SUPPLIES															
322	BALLAST, 36 watts															
323	FLUORESCENT LAMP, tubular, 14 watts															
324	FLUORESCENT LIGHTING FIXTURE, 1 x 36W															
	COMMON OFFICE EQUIPMENT				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	CALCULATOR, MINI-PRINTING, 1 unit per box	24	23,456.16	Agency to Agency	12.00											12.00
326	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	2	4,127.76	Agency to Agency	2.00											
327	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts															
328	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 15 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color															
329	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box															
	COMMON OFFICE SUPPLIES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	CARTOLINA, white, 20 pieces per pack	31	1,692.60	Agency to Agency	7.00	6.00		6.00			6.00			6.00		
331	CLIP, bulldog, 73mm (3")	428	3,736.44	Agency to Agency	98.00	60.00	48.00	78.00	48.00	48.00	48.00					
332	COLUMNAR PAD, 18 cols, 50 gsm min.															
333	ENVELOPE, PAY, 500 pieces per box	1	120.44	Agency to Agency	1.00											
334	ILLUSTRATION BOARD, (30"x40")															
335	INDEX CARD BOX, 3"x5"															
336	INDXEX CARD BOX, 5"x8"	702	40,624.74	Agency to Agency	101.00	101.00	100.00	100.00	100.00		100.00			100.00		
337	INDEX CARD, 3"x5", 500 pieces per pack	169	9,097.27	Agency to Agency	25.00	24.00	24.00	24.00	24.00		24.00			24.00		
338	INDEX CARD, 5"x8", 500 pieces per pack	5	731.50	Agency to Agency	2.00	1.00					1.00	1.00				

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
339	MANILA PAPER, 10sheets per pack															
340	MAP PIN, round head, 100 pieces per case	6	254.16	Agency to Agency	5.00			1.00								
341	OIL, for general purpose lubricant, 120 mL															
342	OIL, for general purpose lubricant, 120 mL															
343	PUSH PIN, flat head type, assorted colors, 100 pieces per case	115	3,013.00	Agency to Agency	19.00	14.00	2.00	15.00	14.00	2.00	15.00	2.00	2.00	14.00	2.00	14.00
344	RIBBON, for manual typewriter, in box., with each spool individually wrapped in plastic	2	35.98	Agency to Agency	2.00											
345	RING BINDER, Plastic 25mm, 10 pieces per bundle	105	16,625.70	Agency to Agency	18.00	12.00	12.00	15.00		12.00	12.00			12.00	12.00	
346	RING BINDER, Plastic 50mm, 10 pieces per bundle	105	32,085.90	Agency to Agency	18.00	12.00	12.00	15.00		12.00	12.00			12.00	12.00	
347	STAPLE WIRE, Heavy duty, 23/17	232	10,103.60	Agency to Agency	32.00	24.00	24.00	29.00	24.00	24.00	27.00			24.00	24.00	
348	TAPE DISPENSER, handheld	23	702.65	Agency to Agency	19.00			2.00			2.00					
349	TAPE, for adding machine															
350	TIME CARD, for Amano Bundy Clock,100 pieces bundle															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COMMON JANITORIAL SUPPLIES															
351	FLOOR WAX, Liquid type, natural	6	2,334.12	Agency to Agency	3.00						3.00					
352	FLOOR WAX, Paste type, natural	10	2,347.80	Agency to Agency	5.00			5.00								
353	SOAP, BATHROOM, 90 grams, 1 piece in individual box	36	844.92	Agency to Agency	3.00	6.00		3.00	6.00		3.00	6.00		3.00	6.00	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONSUMABLES															
354	INK Refill t6641 Black															
355	INK Refill t7741 Black															
356	INK Refill BT 6000 Black															
357	INK Refill BT 5000 Magenta															
358	INK Refill BT 5000 Yellow															
359	INK Refill BT 5000 Cyan															
360	INK CART, #711 Magenta															
361	INK CART, #711 Cyan															
362	INK CART, #711 Yellow															
363	INK CART, #711 Black															
364	INK CART, # 10 Black															
365	INK CART, # 82 Black															
366	INK CART, PG-40 Black															
367	INK CART, PG-40 Tri-color															
368	INK CART, # 82 Magenta															
369	INK CART, # 82 Cyan															
370	INK CART, # 82 Yellow															
371	INK Refill t6642 Cyan															
372	INK Refill t6643 Magenta															
373	INK Refill t6644 Yellow															
374	Universal ink refill, black															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
375	TONER CART, BROTHER TN-155BK, Black															
376	TONER CART, FUJI XEROX CWAA0762, Black															
377	TONER CART, HP CE250A, Black															
378	TONER CART, HP CE251A, Cyan															
379	TONER CART, HP CE252A, Yellow															
380	TONER CART, HP CE253A, Magenta															
381	TONER CART, HP Q1338A, Black															
382	TONER CART, HP Q6511A, Black															
383	TONER CART, HP Q7551A, Black															
384	TONER CART, LEXMARK 34217HR, Black															
385	TONER CART, SAMSUNG ML-2250D5, Black															
386	TONER CART, SAMSUNG ML-D3050B, Black															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Office Equipment and Accessories															
	Office Equipment															
387	Airconditioner - Ceiling mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)															
388	Airconditioner - Wall mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	1	150,137.00	Public Bidding	1.00											
389	Airconditioner - Package Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)															
390	Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)															
391	Airconditioner - Window Type, 1-3 HP (materials and supplies)	1	33,840.00	Public Bidding	1.00											
392	Board, Cork (assorted sizes)	23	57,500.00	Public Bidding	10.00	1.00	6.00			6.00						
393	Board, Whiteboard with frame (assorted sizes)	9	40,500.00	Public Bidding	5.00	1.00		3.00								
394	Board, Blackboard (assorted sizes)															
395	Calculator, Programmable															
396	Calculator, Scientific	11	27,500.00	Public Bidding	11.00											
397	Checkwriter															
398	Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	1	4,002.00	Public Bidding	1.00											
399	Laser Pointer															
400	Machine, Adding															
401	Machine, Fax															
402	Machine, ID															
403	Machine, Labelling															
404	Machine, Laminating															
405	Machine, Trimmer/Cutter	1	15,000.00	Public Bidding	1.00											
406	Machine, Shredding	1	90,000.00	Public Bidding	1.00											
407	Magnifying Glass	5	7,500.00	Public Bidding	5.00											
408	Photocopier and consumables (Colored)															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: Malita, Davao Occidental
Address: DPWH Davao Occidental DEO

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
409	Photocopier and consumables (Colored), Wide format															
410	Photocopier and consumables (Monochrome)															
411	Photocopier and consumables (Monochrome), Wide Format															
412	Rechargeable Battery with Charger															
413	Refrigerator															
414	Television Set (LED, Smart TV, LCD)															
415	Typewriter, Electronic															
416	Generator Set (complete accessories, supplies and materials)															
417	Security Vault															
	Household Equipment and Supplies				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	1	50,000.00	Public Bidding	1.00											
	Office Supplies				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies															
419	Ballpen (black, blue & red)	2084	41,680.00	Public Bidding	358.00	260.00	92.00	236.00	213.00	92.00	237.00	213.00	92.00	107.00	92.00	92.00
420	Battery (assorted sizes/volts)	242	67,760.00	Public Bidding	13.00	60.00	12.00	12.00	48.00	12.00	1.00	60.00			12.00	12.00
421	Blade, Cutter (assorted sizes)	90	4,050.00	Public Bidding	15.00	24.00		14.00	12.00		13.00		12.00			
422	Blade, Cutter - Special/Large (assorted sizes)	16	32,000.00	Public Bidding	2.00	12.00					2.00					
423	Bookends	2	500.00	Public Bidding	2.00											
424	Bookring - O-ring - (assorted sizes)	100	1,500.00	Public Bidding	50.00			50.00								
425	Chalk, White, Dustless, 100 pcs/box															
426	Chicago Screw (assorted sizes)															
427	Clear Book (assorted sizes)	20	1,500.00	Public Bidding	10.00			10.00								
428	Clipboard (assorted sizes/types)	212	15,900.00	Public Bidding	100.00		12.00	100.00								
429	Comb Binding - Spring Plastic Ring, Assorted sizes	54	3,240.00	Public Bidding	6.00	30.00		6.00			6.00			6.00		
430	Correction Liquid	24	720.00	Public Bidding		24.00										
431	Correction Pen	338	50,700.00	Public Bidding		96.00			121.00			121.00				
432	Correction Tape, Refill	248	19,840.00	Public Bidding	100.00	24.00		100.00	24.00							
433	Correction Tape, Refillable	509	38,175.00	Public Bidding	91.00	120.00		177.00	54.00		41.00			26.00		
434	Crayons (assorted quantities)															
435	Cutting Pad/Mat (assorted sizes)	7	1,050.00	Public Bidding	4.00	3.00										
436	Data File Box (Royal Blue - ISO Requirement)	53	11,660.00	Public Bidding	29.00			12.00			12.00					
437	Data File Folder (Royal Blue - ISO Requirement)	20	4,400.00	Public Bidding	20.00											
438	Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	470	18,800.00	Public Bidding	120.00	80.00	20.00	20.00	30.00	20.00	20.00	30.00	20.00	70.00	20.00	20.00
439	Disk, Blank (Diskette, Floppy) with case															
440	Document Tray (assorted sizes)	12	12,000.00	Public Bidding	12.00											
441	Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	127	57,150.00	Public Bidding	21.00	8.00	17.00	5.00	17.00	5.00	17.00	5.00	5.00	17.00	5.00	5.00
442	Document Cover (assorted sizes - Royal Blue - ISO Requirement)	40	10,000.00	Public Bidding	40.00											

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
443	Engineers Field Book, 10's per pack	200	150,000.00	Public Bidding	34.00	20.00	20.00	21.00	22.00	20.00	11.00	12.00	10.00	10.00	10.00	10.00
444	Envelope, Expanded with Garter Tie, A4 size, 100 per box	4	10,000.00	Public Bidding	3.00						1.00					
445	Envelope, Expanded with Garter Tie, Legal size, 100 per box	21	63,000.00	Public Bidding	16.00	1.00			1.00		2.00	1.00				
446	Folder, Plastic - Transparent with Slider, A4 size	44	3,300.00	Public Bidding	30.00	4.00		10.00								
447	Folder, Plastic - Transparent with Slider, Legal size	334	32,732.00	Public Bidding	56.00	28.00	24.00	34.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
448	Folder, Cream/White/Brown (various sizes)	9448	283,440.00	Public Bidding	1324.00	800.00	800.00	1112.00	700.00	700.00	1012.00	700.00	700.00	600.00	500.00	500.00
449	Frame (assorted sizes (for certificate)															
450	Glue, Adhesive for general purposes (assorted sizes)	57	3,420.00	Public Bidding	40.00		12.00	5.00								
451	Glue, Bottle (assorted sizes)	119	7,735.00	Public Bidding	56.00			12.00	10.00		24.00	5.00		12.00		
452	Glue, Stick (assorted sizes)	145	2,175.00	Public Bidding	66.00			6.00	15.00		42.00	10.00		6.00		
453	ID Card with case and Strap/ID Badge with Sling															
454	Illustration Board (assorted sizes)	3	225.00	Public Bidding	3.00											
455	Ink for Stamp Pad (assorted sizes/colors)	16	8,000.00	Public Bidding	15.00			1.00								
456	Ink for Typewriter/Checkwriter															
457	Ink Refill for Permanent Pen (assorted colors)	6	570.00	Public Bidding	6.00											
458	Ink Refill for Technical Pen (assorted colors)															
459	Laminating Film (assorted sizes)															
460	Lead Pencil (assorted sizes)	222	39,960.00	Public Bidding	102.00		12.00	24.00		12.00	24.00		12.00	24.00	12.00	
461	Marking Pen, Flourescent (assorted colors)	118	4,720.00	Public Bidding	82.00			18.00			18.00					
462	Notebook (assorted sizes, leaves)	26	2,860.00	Public Bidding	16.00			10.00								
463	Oil for general purpose															
464	Paper Fastener, Plastic Coated (assorted sizes)	358	32,220.00	Public Bidding	102.00	12.00	12.00	52.00	22.00	12.00	68.00	32.00		22.00	12.00	12.00
465	Pen, Permanent (Broad/Chisel Type) (assorted colors)	284	18,460.00	Public Bidding	92.00	12.00	12.00	36.00	12.00	12.00	60.00	12.00	12.00	12.00	12.00	
466	Pen, Sign (assorted points/colors)	656	49,200.00	Public Bidding	158.00	60.00		172.00	60.00		98.00	60.00		48.00		
467	Pen, Sign Refill	148	51,800.00	Public Bidding	74.00			24.00			50.00					
468	Pen, Wyteboard/Whiteboard (assorted colors)	225	14,625.00	Public Bidding	84.00			42.00	12.00		87.00					
469	Pencil - Colored (assorted quantity)	48	40,800.00	Public Bidding	12.00			12.00			12.00			12.00		
470	Pencil with Eraser (12 pcs. per box)	192	28,800.00	Public Bidding	28.00	13.00	15.00	20.00	13.00	13.00	23.00	15.00	13.00	13.00	13.00	13.00
471	Pencil, Mechanical (assorted sizes)	374	56,100.00	Public Bidding	85.00	52.00	34.00	40.00	34.00	10.00	45.00	10.00	10.00	34.00	10.00	10.00
472	Philippine Flag, cotton (assorted sizes)	10	12,000.00	Public Bidding	1.00	8.00									1.00	
473	Postage/Documentary Stamps (denomination from P1 to P10)	1	10.00	Public Bidding	1.00											
474	Post-it (assorted sizes)	380	68,400.00	Public Bidding	166.00	72.00		74.00			68.00					
475	PVC Film/Transparency Cover - A4 size	40	28,000.00	Public Bidding	14.00	3.00		10.00			13.00					
476	PVC Film/Transparency Cover - Legal size	8	6,800.00	Public Bidding	3.00	3.00					2.00					
477	Ribbon for Electronic Typewriter/Checkwriter	2	3,000.00	Public Bidding		2.00										
478	Stamp (Trodat, Machine)	3	2,700.00	Public Bidding		3.00										
479	Stamp Pad (assorted sizes/color)	14	11,900.00	Public Bidding	9.00	3.00		1.00			1.00					
480	Staple Wire (assorted sizes)	267	40,050.00	Public Bidding	62.00	84.00	12.00	45.00	12.00		10.00	30.00			12.00	
481	Tape, Binding (assorted sizes/colors)	489	73,350.00	Public Bidding	70.00	60.00	48.00	49.00	58.00	48.00	55.00	53.00		48.00		
482	Tape, Double Adhesive (assorted sizes)	258	38,700.00	Public Bidding	54.00	36.00	24.00	42.00		24.00	3.00	24.00		27.00		24.00
483	Tape, Magic (assorted sizes)	60	15,800.00	Public Bidding	36.00			18.00			3.00			3.00		

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
484	Tape, Masking (assorted sizes)	206	25,780.00	Public Bidding	76.00			62.00			42.00			26.00		
485	Tape, Packaging (assorted sizes)	220	9,900.00	Public Bidding	79.00		12.00	39.00	12.00		36.00			30.00	12.00	
486	MISCELLANEOUS/CONTENGENCIES	1	12,530,000.00	Public Bidding	0.26	0.00		0.25			0.25			0.24		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Devices															
487	Puncher, Special-Uncommon (Versatile 3 in 1 Punch, etc.)	7	10,500.00	Public Bidding	7.00											
488	Rechargeable Battery w/ Charger (assorted sizes/pcs. per pack)	2	6,400.00	Public Bidding		2.00										
489	Paper Cutter (assorted sizes)	8	16,000.00	Public Bidding	7.00	1.00										
490	Stapler, Binder	5	17,500.00	Public Bidding	1.00	1.00		1.00			2.00					
491	Stapler with remover (HD-50R-Standard, HD-88R-Bostitch, No. 10)	49	22,050.00	Public Bidding	19.00	18.00			5.00		2.00	5.00				
492	Gun Tacker (assorted sizes/model)	6	15,000.00	Public Bidding	3.00	1.00		1.00	1.00							
493	Glue Gun (assorted sizes)	3	1,050.00	Public Bidding	2.00						1.00					
494	Tape Dispenser	33	16,500.00	Public Bidding	13.00	14.00			6.00							
495	Finger Tip Moistener	91	13,650.00	Public Bidding	24.00	24.00		5.00			33.00			5.00		
496	Scissor (assorted sizes)	105	15,750.00	Public Bidding	52.00	24.00		8.00	12.00		7.00			2.00		
497	Sharpener (assorted sizes)	51	17,850.00	Public Bidding	39.00			12.00								
498	Ruler, Aluminum/Steel/Plastic (assorted sizes)	117	40,950.00	Public Bidding	21.00	64.00		3.00			5.00		24.00			
499	Buzzer															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Audio and visual presentation and composing equipment															
	Equipment															
500	Multi-Media Projector, at least 4,000 Lumens (Outdoor/Indoor)	1	100,000.00	Public Bidding		1.00										
501	Sound and Speaker System (Installation, Tuning, Accessories, Supplies and Materials)															
502	Multi Media Player (DVD Player, etc.)															
503	Voice Recorder (Digital/Analog)															
	Photographic or filming or video equipment															
504	Camera, Digital/Video with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	1	197,000.00	Public Bidding	0.53		0.29		0.10			0.08				
505	Close Circuit Television (CCTV) with complete accessories, supplies and materials															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cleaning Equipment and Supplies															
506	Contact Cleaner Fast Dry															
507	Dirt Remover															
508	DVD/CD Device Lens Cleaner	50	3,750.00	Public Bidding	20.00			10.00			10.00			10.00		
509	Vacuum Cleaner															
510	WD40 Smart Straw (Anti-rust Oil)															
511	Power Spray with complete accessories, supplies and materials	1	5,000.00	Public Bidding		1.00										

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Paper Materials and Products															
512	Envelop, Brown, (various sizes)	1124	33,720.00	Public Bidding	372.00	48.00	48.00	148.00	48.00	48.00	122.00	48.00	48.00	98.00	48.00	48.00
513	Envelop, Plastic, (various sizes)	774	23,220.00	Public Bidding	172.00	48.00	48.00	98.00	48.00	48.00	72.00	48.00	48.00	48.00	48.00	48.00
514	Envelop, Expanded (various sizes, colors)	1020	30,600.00	Public Bidding	160.00	110.00	160.00	110.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
515	Folder, Tagboard (various sizes, colors)	1950	58,500.00	Public Bidding	100.00	300.00	300.00	350.00	300.00			600.00				
516	Paper, Cartolina (assorted colors)	820	6,150.00	Public Bidding	110.00	60.00	60.00	110.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
517	Paper, Large Format (blueprint, whiteprint)															
518	Paper, Manila															
519	Paper, Photo (Double Sided, Glossy, High Gloss), assorted sizes, 210-280 gsm	406	142,100.00	Public Bidding	58.00	70.00	20.00	62.00	20.00	20.00	26.00	35.00	20.00	20.00	35.00	20.00
520	Paper, Special (assorted sizes)	9	1,440.00	Public Bidding	3.00			3.00			3.00					
521	Paper, Sticker (assorted sizes)	116	14,160.00	Public Bidding	32.00	12.00		27.00			6.00	41.00				
522	Paper, Tracing (assorted sizes)	120	180,000.00	Public Bidding	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
523	Paper, Tracing, Mylar (assorted sizes)															
524	Paper, Writing Pad (Yellow, Intermediate, etc.)	36	2,700.00	Public Bidding	13.00	12.00		3.00			3.00	5.00				
525	Paper, Book/Bond (A3 size:11.69"x16.54") 70-80gsm	12	6,240.00	Public Bidding	5.00			3.00			2.00			2.00		
526	Paper, Book/Bond (Tabloid size: 11"x17") 70-80gsm															
527	Paper, Book/Bond (Short/Letter size: 8.5" x 11") 70-80gsm	20	4,200.00	Public Bidding	15.00						5.00					
528	Paper, Book/Bond (A4) 70-80gsm	1370	274,000.00	Public Bidding	244.00	150.00	24.00	144.00	250.00	24.00	144.00	250.00	24.00	66.00	24.00	24.00
529	Paper, Book/Bond (Long) 70-80gsm	1590	325,950.00	Public Bidding	264.00	210.00	24.00	154.00	310.00	24.00	164.00	310.00	24.00	58.00	24.00	24.00
530	Paper, Thermal (various sizes)															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lighting and fixtures and accessories															
531	Lighting and fixtures with complete accessories, supplies and materials	1	180,000.00	Public Bidding		0.33			0.33			0.33				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electrical equipment and components and supplies															
532	Common Electrical Equipment with complete accessories/components, supplies and materials	1	86,000.00	Public Bidding		0.67			0.33							
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Computer Supplies and Accessories															
533	Computer Supplies and Accessories (Keyboard, Mouse, Monitor, Switch Hub, Networking, Data Storage, UPS, Voltage Regulator, Biometrics and other accessories, including programming/ softwares)	1	1,083,400.00	Public Bidding	0.64	0.19		0.05	0.03		0.03	0.06		0.00		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Computer Equipment and Accessories															
534	Desktop, Laptop	1	4,130,000.00	Public Bidding	0.31	0.14		0.20	0.12		0.09	0.07		0.07		
535	Printer (Colored, Monochrome) and consumables	1	358,000.00	Public Bidding	1.00											
536	Scanner (Flatbed, Automatic Document Feeder (ADF)	1	290,000.00	Public Bidding	0.48			0.34						0.17		
537	Software (Operating System, Word Processing, Drawing, Photo Editing, etc.)	1	260,000.00	Public Bidding	0.19	0.15		0.15	0.15		0.19	0.15				

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract I.D:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Other Categories															
	Hardware/Construction/Exploration Equipment, Supplies and Materials															
538	Bars (assorted types/sizes)	1	35,000.00	Public Bidding										1.00		
539	Grass Cutter with complete accessories, supplies and materials	1	21,250.00	Public Bidding	1.00											
540	Locks (assorted types)	1	6,000.00	Public Bidding		1.00										
541	Lumber (assorted types/sizes)															
542	Nails, Common Wood (CW) (assorted sizes)															
543	Nails, Concrete (assorted sizes)															
544	Nails, Finishing (assorted sizes)															
545	Nails, Umbrella (assorted sizes)															
546	Painting accessories, supplies and materials	1	120,000.00	Public Bidding			0.42					0.29				0.29
547	Paints (assorted sizes/colors/types)	1	1,750,000.00	Public Bidding			0.43					0.29				0.29
548	Plumbing Equipment, Accessories, Supplies and Materials															
549	Submersible Pump (assorted sizes/capacity)															
550	Exploration Equipment, Accessories, Supplies and Materials															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Communication Equipment and Accessories															
550	Radio, Two way	1	100,000.00	Public Bidding		1.00										
551	Telephone, Analog															
552	Telephone, Digital															
553	Telephone, Intercom															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Traffic Count/Weighbridge Equipment, Accessories, Repair/Maintenance: Labor, Supplies and Materials				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
554	Traffic Count/Weighbridge Equipment, Accessories, Repair/Maintenance: Labor, Supplies and Materials															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Geotagging Equipment and Accessories															
555	Geotagging Equipment, Accessories, Supplies and Materials (Smartphone, Tablet, GPS Devices)	1	610,000.00	Public Bidding	0.39		0.06	0.44		0.06	0.06					
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Curtains/Venetian Blinds/Roller Blinds															
556	Curtains, Venetian Blinds, Roller Blinds with complete accessories, supplies and materials with installation	1	145,000.00	Public Bidding	1.00											
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture and Fixtures															
557	Table (Executive, Junior Executive, Clerical, Computer, Office and others)	1	776,000.00	Public Bidding	0.06	0.73		0.15			0.06					
558	Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)	1	736,000.00	Public Bidding	0.05	0.73	0.05	0.05	0.05	0.02	0.03			0.03		

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
559	Cabinet, Steel/Wooden	1	486,017.00	Public Bidding	0.34	0.12		0.10	0.28		0.10			0.07		
560	Book Shelves	1	260,000.00	Public Bidding	0.10	0.12		0.10	0.50		0.10					0.10
561	Sofa/Bench	1	20,000.00	Public Bidding	1.00											
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Safety Kit/Equipment/Devices															
562	Safety Equipment/Devices (Traffic Vest, Life Vest, Rubber Boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and Others)	1	608,653.92	Public Bidding	0.30	0.02	0.04		0.06			0.53		0.04		
563	Medical Kit, Supplies and Materials	1	67,000.00	Public Bidding	0.19	0.22		0.19			0.19			0.19		
564	Fire Extinguisher (accessories, supplies and materials including renewal)	1	40,000.00	Public Bidding					1.00							
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Measuring and Drawing Equipment and Accessories															
565	Measuring Equipment/Devices, supplies and accessories (Measuring Tape, Measuring Wheel, T-square, Ruler, Triangle, Metric Scale, Scale and other measuring devices)	1	50,000.00	Public Bidding	0.50						0.50					
566	Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)	1	52,000.00	Public Bidding	0.23		0.19	0.19			0.19			0.19		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Photocopier, Parts, Accessories and Consumables															
567	Plotter Designejet HP T795															
	# 72 Grey 130ml	1	150,000.00	Public Bidding	0.12	0.08	0.08	0.12	0.08	0.04	0.12	0.08	0.04	0.12	0.08	0.04
	# 72 Photo Black 130ml	1	150,000.00	Public Bidding	0.12	0.08	0.08	0.12	0.08	0.04	0.12	0.08	0.04	0.12	0.08	0.04
	# 72 Matt Black 130ml	1	150,000.00	Public Bidding	0.12	0.08	0.08	0.12	0.08	0.04	0.12	0.08	0.04	0.12	0.08	0.04
	# 72 Magenta 130ml	1	102,000.00	Public Bidding	0.12	0.06	0.12	0.12	0.06	0.06	0.12	0.06	0.06	0.12	0.06	0.06
	# 72 Yellow 130ml	1	102,000.00	Public Bidding	0.12	0.06	0.12	0.12	0.06	0.06	0.12	0.06	0.06	0.12	0.06	0.06
568	Plotter Designejet HP T520															
	# 711 K 80ml	1	60,000.00	Public Bidding	0.17	0.08		0.17	0.08		0.17	0.08		0.17	0.08	
	#711 C 29ml	1	28,000.00	Public Bidding	0.13	0.13		0.13	0.13		0.13	0.13		0.13	0.13	
	#711 M 29ml	1	28,000.00	Public Bidding	0.13	0.13		0.13	0.13		0.13	0.13		0.13	0.13	
	#711 Y 29ml	1	28,000.00	Public Bidding	0.13	0.13		0.13	0.13		0.13	0.13		0.13	0.13	
569	Plotter Designejet HP T500 Plus															
	# 10 K 80ml	1	76,000.00	Public Bidding	0.10	0.10	0.05	0.10	0.10	0.05	0.10	0.10	0.05	0.10	0.10	0.05
	#82 C 69ml	1	50,400.00	Public Bidding	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	#82 M 69ml	1	50,400.00	Public Bidding	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	#82 Y 69ml	1	50,400.00	Public Bidding	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
570	Gestetner MP 3003															
	Toner MP 2003 K	1	33,600.00	Public Bidding	0.33			0.33			0.33					
	Toner MP 2003 C	1	22,400.00	Public Bidding	0.50						0.50					
	Toner MP 2003 M	1	22,400.00	Public Bidding	0.50						0.50					
	Toner MP 2003 Y	1	22,400.00	Public Bidding	0.50						0.50					

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
571	Gestetner MP 2014 H															
	Toner MP 2003 K	1	50,000.00	Public Bidding	0.30			0.30			0.30			0.10		
	Toner MP 2003 C															
	Toner MP 2003 M															
	Toner MP 2003 Y															
572	Develop Ineo + 224															
	Toner 321 K	1	46,000.00	Public Bidding	0.25			0.25			0.25			0.25		
	Toner 321 C	1	74,000.00	Public Bidding	0.25			0.25			0.25			0.25		
	Toner 321 M	1	74,000.00	Public Bidding	0.25			0.25			0.25			0.25		
	Toner 321 Y	1	74,000.00	Public Bidding	0.25			0.25			0.25			0.25		
573	Develop Ineo 215	1	50,000.00	Public Bidding	1.00											
	Toner TN 118 K	1	158,300.00	Public Bidding	0.68			0.09			0.23					
574	Kyocera Task Alfa 1800															
	TK-4109	1	57,000.00	Public Bidding		0.33		0.33				0.33				
	Consumables															
575	KYOCERA C2126 Colored															
	Parts															
	Consumables															
576	KYOCERA FS-6525MFP															
	Parts															
	Consumables															
577	KYOCERA KM3040															
	Parts															
	Consumables															
578	KYOCERA KM4050															
	Parts															
	Consumables															
579	KYOCERA TASKALFA 4500i															
	Parts															
	Consumables															
580	KYOCERA TK-899															
	Parts															
	Consumables															
581	Toshiba E-Studio 2051C															
	Parts															
	Consumables															
582	Toshiba E-Studio 206															
	Parts															
	Consumables															
583	Toshiba E-Studio 2550C															
	Parts															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Consumables															
584	Toshiba E-Studio 282															
	Parts															
	Consumables															
585	Kyocera FS-C8525MFP															
	Parts															
	Consumables															
586	Kyocera KM8520															
	Parts															
	Consumables															
587	Kyocera Taskalfa 3051CI															
	Parts															
	Consumables															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Printer Consumables															
588	HP Officejet 150 Mobile															
	95-K															
	98-Tri-Color															
589	Epson L550															
	T6641-B	1	6,000.00	Public Bidding	0.42		0.08	0.17	0.08		0.17	0.08				
	T6642-C	1	3,000.00	Public Bidding	0.33			0.17	0.17		0.17	0.17				
	T6643-M	1	3,000.00	Public Bidding	0.33			0.17	0.17		0.17	0.17				
	T6644-Y	1	3,000.00	Public Bidding	0.33			0.17	0.17		0.17	0.17				
590	Brother T800W															
	BT 6000-BK															
	BT 5000-C															
	BT 5000-M															
	BT 500-Y															
591	Brother MFC-J6510DW															
	LC73-K															
	LC73-C															
592	LC73-M															
	LC73-Y															
	Canon Pixma MP 198															
	Ink Cartridge-Black-PG-40	1	10,800.00	Public Bidding	0.33			0.33			0.33					
	Ink Cartridge-CL-PG-41	1	13,500.00	Public Bidding	0.33			0.33			0.33					
593	Canon Pixma MP 258															
	PG 810-BK															
	CL 811-Tri-color															
594	Canoon MX927															
	PG 750-BK	1	11,700.00	Public Bidding	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11			

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PG 751-BK	1	9,900.00	Public Bidding	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11			
	PG 751-C	1	3,300.00	Public Bidding		0.33			0.33			0.33				
	PG 751-M	1	3,300.00	Public Bidding		0.33			0.33			0.33				
	PG 751-Y	1	3,300.00	Public Bidding		0.33			0.33			0.33				
595	HP Laserjet P1002															
	085A-K	1	31,250.00	Public Bidding	0.71		0.07	0.07			0.07			0.07		
596	HP Lasejet P2055DN															
	505A-K	1	142,000.00	Public Bidding	0.28			0.28			0.28			0.15		
597	HP Lasejet Pro 400 M401DN															
	080A-K	1	113,250.00	Public Bidding	0.21	0.16		0.11	0.16		0.11	0.16		0.11		
598	Epson M200															
	T7741-B	1	120,500.00	Public Bidding	0.06	0.18	0.08	0.03	0.18	0.08	0.20	0.08	0.01	0.08	0.01	0.01
599	Epson L210															
	T6641-B	1	135,000.00	Public Bidding	0.02	0.28	0.06	0.02	0.13	0.06	0.02	0.22		0.19		
	T6642-C	1	69,500.00	Public Bidding	0.03	0.26	0.03	0.03	0.26	0.03	0.03	0.20		0.14		
	T6643-M	1	69,500.00	Public Bidding	0.03	0.26	0.03	0.03	0.26	0.03	0.03	0.20		0.14		
	T6644-Y	1	67,500.00	Public Bidding	0.03	0.27	0.03	0.03	0.27		0.03	0.21		0.14		
600	Epson L220															
	T6641-B	1	30,000.00	Public Bidding	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05
	T6642-C	1	30,000.00	Public Bidding	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05
	T6643-M	1	30,000.00	Public Bidding	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05
	T6644-Y	1	30,000.00	Public Bidding	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05	0.15	0.05	0.05
601	Epson L120															
	T6641-B	1	35,000.00	Public Bidding	0.09	0.06	0.11	0.09	0.06	0.11	0.09	0.11	0.06	0.11	0.06	0.06
	T6642-C	1	39,100.00	Public Bidding	0.08	0.07	0.10	0.08	0.07	0.10	0.08	0.10	0.07	0.10	0.07	0.07
	T6643-M	1	39,100.00	Public Bidding	0.08	0.07	0.10	0.08	0.07	0.10	0.08	0.10	0.07	0.10	0.07	0.07
	T6644-Y	1	39,100.00	Public Bidding	0.08	0.07	0.10	0.08	0.07	0.10	0.08	0.10	0.07	0.10	0.07	0.07
602	Epson L350															
	T6641-B															
	T6642-C															
	T6643-M															
	T6644-Y															
	Epson LQ-300+II															
	Ribbon Cartridgef for LQ-300+II															
	Epson LQ-2180															
	Ribbon Cartridgef for LQ-2180															
603	Lasejet Pro 100 color MFP M175nw															
	310A-K															
	311A-C															
	312A-M															
	313A-Y															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
604	KYOCERA C2126 Colored															
	Parts															
	Consumables															
605	KYOCERA FS-6525MFP															
	Parts															
	Consumables															
606	KYOCERA KM3040															
	Parts															
1	Consumables															
607	KYOCERA KM4050															
	Parts															
	Consumables															
608	KYOCERA TASKALFA 4500i															
	Parts															
	Consumables															
609	KYOCERA TK-899															
	Parts															
	Consumables															
610	Toshiba E-Studio 2051C															
	Parts															
	Consumables															
611	Toshiba E-Studio 206															
	Parts															
	Consumables															
612	Toshiba E-Studio 2550C															
	Parts															
	Consumables															
613	Toshiba E-Studio 282															
	Parts															
	Consumables															
614	Kyocera FS-C8525MFP															
	Parts															
	Consumables															
615	Kyocera KM8520															
	Parts															
	Consumables															
616	Kyocera Taskalfa 3051Ci															
	Parts															
	Consumables															
	Toner, HP 508A - Magenta															
	Toner, HP 508A - Yellow															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **Malita, Davao Occidental**
Address: **DPWH Davao Occidental DEO**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
617	HP Laserjet P1102															
	Toner, HP 285A															
618	HP Laserjet P3015 / P3010															
	Toner, HP CE255A															
619	HP Laserjet P4015X															
	Toner, HP CC364A															
620	HP Laserjet Pro 200 M251n															
	Toner, CF210A - Black															
	Toner, CF211A - Cyan															
	Toner, CF212A - Magenta															
	Toner, CF213A - Yellow															
621	HP Officejet 7000 Wide Format E809a															
	Ink Cartridge, 920 - Black															
	Ink Cartridge, 920XL - Black															
	Ink Cartridge, 920 - Cyan															
	Ink Cartridge, 920XL - Cyan															
	Ink Cartridge, 920 - Magenta															
	Ink Cartridge, 920XL - Magenta															
	Ink Cartridge, 920 - Yellow															
	Ink Cartridge, 920XL - Yellow															
622	HP Officejet 7110 / HP Officejet 7610															
	Ink Cartridge, 932 - Black															
	Ink Cartridge, 932XL - Black															
	Ink Cartridge, 933 - Cyan															
	Ink Cartridge, 933XL - Cyan															
	Ink Cartridge, 933 - Magenta															
	Ink Cartridge, 933XL - Magenta															
	Ink Cartridge, 933 - Yellow															
	Ink Cartridge, 933XL - Yellow															
623	HP Officejet K7100															
	Ink Cartridge, 96 - Black															
	Ink Cartridge, 97 - Tricolor															
624	HP OfficeJet Pro K8600															
	Ink Cartridge, #18 - Black															
	Ink Cartridge, #88 - Black															
	Ink Cartridge, #18 - Cyan															
	Ink Cartridge, #88 - Cyan															
	Ink Cartridge, #18 - Magenta															
	Ink Cartridge, #88 - Magenta															
	Ink Cartridge, #18 - Yellow															
	Ink Cartridge, #88 - Yellow															

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Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Printhead, HP C9382A - (Cyan and Magenta)															
	Printhead, HP C9381A - (Black and Yellow)															
625	Samsung CLP-670ND															
	Toner, CLP-670ND - Black															
	Toner, CLP-670ND - Cyan															
	Toner, CLP-670ND - Magenta															
	Toner, CLP-670ND - Yellow															
626	Samsung Laserjet Multi-function															
	Toner, SCX4828FN															
627	HP Laserjet M506															
	Toner, CF287A															
628	HP Laserjet 1020															
	Toner, Q2612A															
629	Epson Inkjet L120															
	Ink, T6641 (Black)															
	Ink, T6642 (Cyan)															
	Ink, T6643 (Magenta)															
	Ink, T6644 (Yellow)															
630	HP Deskjet 1015															
	CZ107A - Black															
	CZ108A - tricolor															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine Consumables															
631	Canon FX9															
	Cartridge															
632	Brother FAX-878															
	Toner, PC-402RF															
633	Brother FAX-837 MCS															
	Toner															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Surveying Equipment and Accessories															
634	GNSS-RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounder, Prism, Prism Pole and other Survey Equipment	1	1,200,000.00	Public Bidding	0.25			0.25			0.25			0.25		
635	Survey Accessories, Supply and Materials (Umbrella, Bolo (Lagaraw), Folding Bed, Hammer, Sleeping Bag, Tent, Trapal, Rope, Nylon and other uncommon accessories	1	525,215.00	Public Bidding		0.04		0.01						0.95		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical Supplies/Materials and Equipment															
636	Medical Equipment with complete accessories	1	50,000.00	Public Bidding		1.00										
637	Medicines, Medical Supplies and Materials	1	15,000.00	Public Bidding		1.00										
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Job Orders - Services															
638	Preventive Maintenance for Dredge Luzon II, Launch Tender, Anchor Barge, Watermaster Classic III and its components															
639	Rental, Chairs and Tables	1	40,000.00	Public Bidding				0.50			0.50					
640	Rental, Equipment	1	800,000.00	Public Bidding								1.00				
641	Rental, Vehicle															
642	Repair/Maintenace of Appliances															
643	Repair/Maintenance of Building (with supplies and materials)	1	75,000.00	Public Bidding		1.00										
644	Repair/Maintenance/Calibration of Equipment/Tools (supplies and materials) including Laboratory Equipment/Apparatus	1	50,000.00	Public Bidding				1.00								
645	Repair/Maintenance/Servicing of Vehicle (with parts, supplies and materials, including air-conditioning unit)	1	13,344,232.00	Public Bidding	0.65	0.07		0.06	0.03		0.08	0.03		0.08		
646	Services, Airconditioners and Electrical (with installation)															
647	Services, Catering															
648	Services, Fabrication of Cabinets, Shelves, Furniture and Fixture and the likes															
649	Services, Fabrication of Measuring Devices/Instruments															
650	Services, Freight and Handling (Contract)															
651	Services, Gate Barriers (supplies & materials)															
652	Services, Glass Tint (for Office and Vehicle)															
653	Services, Jacket/Shirt/Bag/Cap/Sporting Goods & Supplies	1	400,000.00	Public Bidding		0.25						0.75				
654	Services, Janitorial (Contract)															
655	Services, Network Cabling (supplies & materials)															
656	Services, Pest Control															
657	Services, Photo Frame/Plaque, Notarial/Documents															
658	Services, Printing (Tarpaulin, Streamer, Forms, etc.)															
659	Services, Security (Contracts) - R.O. XI and EMD-RES XI															
660	Services, Test Pitting/Sub-soil Exploration/Hydrology															
661	Services, Upholstery (Furniture and Fixtures, Vehicle)															
	Fuel, Additives, Lubricants and Anti-Corrosive				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
662	Fuel (Diesel, Gasoline and other materials)	1	15,548,000.00	Public Bidding	0.09	0.16		0.08	0.16		0.25			0.25		
663	Lubricants (ATF, Motor Oil, Engine Oil, Brake Fluid and others)	1	2,150,000.00	Public Bidding	0.02	0.23		0.25			0.01	0.23		0.02		0.23
664	Oxygen (including refill)															
665	Acetylene (including refill)															
	Laboratory Equipment, Supplies and Materials				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
666	Laboratory Equipment with complete Accessories, Apparatus, Supplies and Materials (Large oven, Solutions, Scale and others)	1	2,800,000.00	Public Bidding	1.00											
	Janitorial Equipment, Supplies and Materials				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2017

END-USER/UNIT: Malita, Davao Occidental

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
567	Spray (Air Freshener, Disinfectant, Insecticide and others)	1	359,400.00	Public Bidding		0.33		0.01	0.33		0.33					
568	Towel (Hand Towel, Bath Towel and others)	1	6,000.00	Public Bidding	1.00											
569	Beddings (Pillow Case, Mattress, Bed Sheets and others)															
570	Mats (Door, Floor and others)	1	24,000.00	Public Bidding	0.13	0.50					0.38					
671	Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others	1	99,000.00	Public Bidding	0.04	0.30		0.04	0.30		0.01	0.30				
672	Cleanser and Deodorants (Toilet and Urinal Liquid Cleaner, Scented Gel and others)	1	274,700.00	Public Bidding	0.01	0.33		0.01	0.33			0.33				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Books, References															
673	Books, References															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disaster Contingencies															
674	Equipment, Tools/Supplies and Materials/Parts for Regional Disaster Risk Reduction Management Team (RDRRMT)															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle															
675	Vehicle (Manual, Automatic)															
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Structured Cabling															
676	Structured Cabling - Equipment, Accessories, Supplies and Materials															

TOTAL BUDGET: 70,457,474.91

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

EVE C. LEBRITA
Admin. Assistant I

APPROVED BY:

RODRIGO C. LARETE
Assistant District Engineer

EVALUATED BY:
[Subject to Availability of Funds, to be included in the DPWH Budget Proposal]

VIRGINIA V. CERVANTES
Budget Officer II
Head, Budget Unit, FMS

APPROVED:

ALBERTO V. LLAMES, JR.
Chief, Quality Assurance Section
BAC CHAIRMAN

[1] PR No.= Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity